

TAHOE METROPOLITAN PLANNING ORGANIZATION
2021 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Administrative Modification 7
8/18/2022

| CTIPS ID: 220-0000-0110 | MPO ID: GROUP1 | COUNTY: El Dorado | 2020 RTP Appendix B | | | | | Date 02/23/22 | | |
|---|---|---------------------|---------------------|--------------|--------------------|--------------------|--------------------|--------------------|------------------|--------------------|
| Project Title Lake Tahoe Blvd Class 1 Bike Trail | | | Fund Source | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | Total |
| | | | Local City Funds | PE | \$61,000 | | | | | \$61,000 |
| | | | | R/W | \$29,000 | | | | | \$29,000 |
| | | | | CON | | \$442,000 | \$1,377,000 | | | \$1,819,000 |
| | | | CMAQ | CON | \$203,000 | \$269,000 | | | | \$472,000 |
| | | | ATP (MPO) | CON | | \$744,000 | | | | \$744,000 |
| | | | HIP | CON | | \$756,000 | | | | \$756,000 |
| | | | | R/W | \$249,000 | | | | | \$249,000 |
| | | | STBG | CON | | \$1,278,000 | | | | \$1,278,000 |
| Project Description Design and construct Class 1 bike trail, ADA compliant ramps, and streetlights along the 0.6 mile section of Lake Tahoe Blvd from the Intersection of Viking Way to the intersection of State Hwy 89 and US Highway 50 (Viking Way to South Wye). | | | | | \$542,000 | \$3,489,000 | \$1,377,000 | \$0 | \$0 | \$5,408,000 |
| Agency | City of South Lake Tahoe | Project Mgr. | Randy Carlson | Phone | 530-542-6033 | Tracker No. | 03.02.02.0077 | | | |
| Comments | Add City funds \$1,377M. Update Completion Year to 2022. Project cost increase to \$5,430,000. Transferring remaining AI Tahoe Funds to project. | | | | | | | | | |
| CTIPS ID: 220-0000-0110 | MPO ID: GROUP1 | COUNTY: Placer | 2020 RTP Appendix B | | | | | Date 02/23/22 | | |
| Project Title North Tahoe Regional Bike Trail - Phase 1 | | | Fund Source | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | Total |
| | | | HIP | PE | \$163,000 | | \$300,000 | | | \$463,000 |
| | | | STBG | PE | \$337,000 | | | | | \$337,000 |
| | | | | PE | \$100,000 | \$100,000 | \$200,000 | | | \$400,000 |
| | | | NLTRA TOT | CON | | | | \$350,000 | | \$350,000 |
| Project Description Phase 1 of project - construction of approximately 1.9 miles of Class I bike trail from the North Tahoe Regional Park to Carnelian Bay Ave. Total project includes 9 miles of trail that will link the Dollar Hill Multi-use Trail with the North Tahoe Regional Park in Tahoe Vista. | | | | | \$600,000 | \$100,000 | \$500,000 | \$350,000 | \$0 | \$1,550,000 |
| Agency | Placer County | Project Mgr. | Kansas McGahan | Phone | 530-581-6271 | Tracker No. | 03.02.02.0003 | | | |
| Comments | Add HIP funds \$300,000 21/22 and TOT \$350,000 22/23. Update TOT \$200,000 21/21. Completion Year 2030. TPC \$12,000,000 | | | | | | | | | |
| CTIPS ID: 220-0000-0110 | MPO ID: GROUP1 | COUNTY: El Dorado | 2020 RTP Appendix B | | | | | Date 08/15/22 | | |
| Project Title Meyers Corridor Operational Improvement Project | | | Fund Source | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | Total |
| | | | AQ Mitigation | PE | \$370,000 | \$32,000 | | | | \$402,000 |
| | | | | CON | \$63,000 | | \$190,000 | | | \$253,000 |
| | | | CMAQ | PE | \$262,000 | \$250,000 | | | | \$512,000 |
| | | | | CON | \$0 | | \$0 | | | \$0 |
| | | | RSTP | PE | \$110,000 | | | | | \$110,000 |
| | | | STBG | PE | \$1,000,000 | | | | | \$1,000,000 |
| | | | HSIP | CON | \$0 | | | \$3,450,000 | | \$3,450,000 |
| Project Description The project includes the planning, design and construction of a multimodal complete streets strategy within the 1.3 mile stretch of the Meyers Corridor along US Highway 50/State Route 89. Add lighting, signage, and provide multimodal transportation improvements. | | | | | \$1,805,000 | \$282,000 | \$190,000 | \$3,450,000 | \$0 | \$5,727,000 |
| Agency | El Dorado County | Project Mgr. | Donaldo Palaroan | Phone | 530-573-7920 | Tracker No. | 03.02.01.0026 | | | |
| Comments | Transferring CMAQ funds of \$1,468,000 & \$484,000 to San Bernardino to fill funding gap. Completion Year 2030. TPC \$7,602,000 | | | | | | | | | |
| CTIPS ID: 220-0000-0110 | MPO ID: GROUP1 | COUNTY: El Dorado | 2020 RTP Appendix B | | | | | Date 08/15/22 | | |
| Project Title Class I Bike Path: East San Bernardino - West San Bernardino | | | Fund Source | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | Total |
| | | | AQ Mitigation | PE | \$52,000 | | | | | \$52,000 |
| | | | | CON | \$0 | \$0 | | \$162,000 | | \$162,000 |
| | | | CMAQ | CON | | \$250,000 | \$1,468,000 | | \$484,000 | \$2,202,000 |
| | | | STBG | PE | \$454,000 | | | | | \$454,000 |
| | | | | CON | \$0 | | | \$1,000,000 | | \$1,000,000 |
| | | | CRRSAA | CON | | | | \$703,000 | | \$703,000 |
| | | | COVID21 /STIP | CON | | | | \$273,000 | | \$273,000 |
| Project Description Construct approximately 0.37 miles of Class I bike path from East San Bernardino Avenue, west of the Upper Truckee River, to Tahoe Paradise Park in the community of Meyers. | | | | | \$506,000 | \$250,000 | \$1,468,000 | \$2,138,000 | \$484,000 | \$4,846,000 |
| Agency | El Dorado County | Project Mgr. | Donaldo Palaroan | Phone | 530-573-7920 | Tracker No. | 03.02.02.0027 | | | |
| Comments | Post programming - transferring CMAQ funds of \$1,468,000 & \$484,000 from Meyers Corridor to project. Toll Credits will be used for match. 165,481 \$/kg/day Completion Year 2023. TPC \$4,000,000 | | | | | | | | | |

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|---|---|---------------------|---------------------|--------------|------------------|--------------------|---------------|-----------|--------------------|
| Project Title | Fund Source | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | Total | |
| Apache Avenue Pedestrian Safety and Connectivity Project | AQ Mitigation | PE | \$65,000 | | | | | \$65,000 | |
| | | CON | | | | | | \$0 | |
| | WQ Mitigation | CON | | | \$65,000 | | | \$65,000 | |
| | STBG | PE | \$500,000 | | | | | \$500,000 | |
| | | CON | | | \$500,000 | | | \$500,000 | |
| Project Description | | | \$565,000 | | | | | | |
| Mobility improvements along Apache Ave from US50/SR89 intersection to the LT Tahoe Magnet School, providing safe walkable and bikeable roadway. | | | \$0 | | \$565,000 | | \$0 | | \$1,130,000 |
| Agency | El Dorado County | Project Mgr. | Dan Kirkkert | Phone | 530-573-7920 | Tracker No. | 03.02.02.0006 | | |
| Comments | 2018 FTIP Carry Over. Completion Year 2025. TPC \$2,330,000 | | | | | | | | |

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|---|---|--------------------------|---|--------------|------------------|--------------------|------------------|------------|------------------|
| Project Title | Fund Source | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | Total | |
| South Tahoe Greenway - Upper Truckee Bridge at Johnson Meadow | AQ Mitigation | PE | | \$31,000 | | | \$65,000 | \$96,000 | |
| | STBG | PE | | \$269,000 | | | \$500,000 | \$769,000 | |
| | | | | \$0 | \$300,000 | \$0 | \$565,000 | \$0 | \$865,000 |
| Project Description | | | Construct 1.2 miles of Class 1 shared use path and replace the Upper Truckee Bridge at Johnson Meadow connecting to the South Tahoe Greenway Trail. | | | | | | |
| Agency | El Dorado County | Project Mgr. | Donaldo Palaroan | Phone | 530-573-7920 | Tracker No. | 03.02.02.0085 | | |
| Comments | Add funds in 22/23. Update Completion Year from 2025 to 2027. TPC \$6,760,000 | | | | | | | | |

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|---|---|--------------------------|---|--------------|--------------|--------------------|--------------------|--------------------|---------------|
| Project Title | Fund Source | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | Total | |
| Pioneer Trail Pedestrian Project - Phase II | City Funds | PE | \$55,000 | | | | | \$55,000 | |
| | | R/W | | | | | \$53,000 | \$53,000 | |
| | | CON | | | | | \$269,000 | \$269,000 | |
| | CMAQ | R/W | | | | | \$300,000 | \$300,000 | |
| | | CON | | | | | | \$1,002,000 | \$1,002,000 |
| | HIP | R/W | | | | | \$111,000 | \$111,000 | |
| | STBG | PE | \$420,000 | | | | | | \$420,000 |
| | | CON | | | | | | \$606,000 | \$606,000 |
| | | | \$475,000 | \$0 | \$0 | \$464,000 | \$1,877,000 | \$2,816,000 | |
| Project Description | | | Construction of pedestrian sidewalks, lighting, transit stops, and class II bike lanes from the limits of the completed Phase 1 project - Larch Avenue to the western limits of Ski Run Boulevard (+.45 Center line Miles). | | | | | | |
| Agency | City of South Lake Tahoe | Project Mgr. | Randy Carlson | Phone | 530-542-6033 | Tracker No. | 03.02.02.0078 | | |
| Comments | CMAQ adjustment. Reprogram project in FTIP. CMAQ \$1,347.40 \$/kg/day. Completion Year 2024. TPC \$4,500,000. | | | | | | | | |

Grouped Projects Total: \$22,342,000

| | Prior | 20/21 | 21/22 | 22/23 | 23/24 | Total |
|--------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Total | \$4,493,000 | \$4,421,000 | \$4,100,000 | \$6,967,000 | \$2,361,000 | \$22,342,000 |