

TAHOE METROPOLITAN PLANNING ORGANIZATION
2023 Federal Transportation Improvement Program
State Highway Operation and Protection Program (SHOPP)
Detailed Backup Listing for Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program
Administrative Modification 5
12/8/2023

SHOPP - Collision Reduction Program

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

MPO ID	CTIPS ID	County	District	PPNO	EA	Route	Description	Fund	Phase	Prior	22/23	23/24	24/25	25/26	Future	TOTAL
SHOPP5	220-0000-0156	EDC	3	3469	4H890	50	In South Lake Tahoe, from Route 89 to Pioneer Trail. Install lighting, pedestrian signals at mid-block crossings, signs, and green bike lane treatment to improve safety for pedestrian and bicyclists. Completion 2027.	SHOPP A/C	PE	\$ 3,080,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 3,380,000
									R/W	\$ 2,720,000	\$ 2,320,000	\$ -	\$ -	\$ -	\$ -	\$ 5,040,000
									CON	\$ -	\$ 22,060,000	\$ -	\$ -	\$ -	\$ -	\$ 22,060,000
										\$ 5,800,000	\$ 24,680,000	\$ -	\$ -	\$ -	\$ -	\$ 30,480,000

Comments:
Add Supplemental funds \$300,000 PS&E 22/23. [Tracker No. 03.02.02.0087](#)
2020 RTP Appendix B

MPO ID	CTIPS ID	County	District	PPNO	EA	Route	Description	Fund	Phase	Prior	22/23	23/24	24/25	25/26	Future	TOTAL
SHOPP5	220-0000-0156	Placer	3	6257B	0J922	28	In Tahoe City, from Mackinaw Road to Grove Street. Place green colored bike lane treatment or High Friction Surface Treatment (HFST), install recessed striping, rectangular flashing beacons, signs, and construct curb ramps. Completion 2027.	SHOPP A/C	PE	\$ 16,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000
									R/W	\$ 13,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000
									CON	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ 275,000
										\$ 29,000	\$ 280,000	\$ -	\$ -	\$ -	\$ -	\$ 309,000

Comments:
2020 Carry Over project. 2020 RTP Appendix B. [Tracker No. 03.02.01.0057](#)

SHOPP Collision Reduction Total										\$5,829,000	\$24,960,000	\$ -	\$ -	\$ -	\$ -	\$ 30,789,000
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