

**TAHOE METROPOLITAN PLANNING ORGANIZATION**  
**2023 Federal Transportation Improvement Program**  
**Detailed Backup Listing for Grouped Projects for Operating Assistance to Transit Agencies**  
**Administrative Modification 5**  
**12/8/2023**

| CTIPS ID  | 220-0000-0098  | MPO ID             | TRANS02 | COUNTY                 | Various      | 2020 RTP Appendix B |                     |                     |                     |                     | Date 11/29/2023               |                      |
|---|--|--------------------|---------|------------------------|--------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------------------|----------------------|
| <b>Project Title</b>  |  | <b>Fund Source</b> |         | <b>Phase</b>           | <b>Prior</b> | <b>22/23</b>        | <b>23/24</b>        | <b>24/25</b>        | <b>25/26</b>        | <b>Total</b>        |                               |                      |
| Tahoe Transportation District Transit Operations  |  | FTA 5307           |         | CON                    | \$ 1,345,000 | \$ 1,630,000        | \$ 2,302,000        | \$ 2,302,000        | \$ 1,630,000        | \$ 9,209,000        |                               |                      |
|   |  | FTA 5311 - NV      |         | CON                    | \$ 2,100,000 | \$ 2,100,000        | \$ 1,612,000        | \$ 1,612,000        | \$ 2,100,000        | \$ 9,524,000        |                               |                      |
|   |  | FTA 5310           |         | CON                    | \$ -         | \$ 29,000           | \$ -                | \$ 29,000           | \$ -                | \$ 58,000           |                               |                      |
|   |  | LCTOP              |         | CON                    | \$ -         | \$ -                | \$ 278,000          | \$ -                | \$ -                | \$ 278,000          |                               |                      |
|   |  | CMAQ               |         | CON                    | \$ -         | \$ 1,000,000        | \$ -                | \$ 1,000,000        | \$ -                | \$ 2,000,000        |                               |                      |
|   |  | Local Funds        |         | CON                    | \$ 100,000   | \$ 100,000          | \$ 100,000          | \$ 100,000          | \$ 100,000          | \$ 500,000          |                               |                      |
|   |  | TDA - LTF/STA/SGR  |         | CON                    | \$ 1,600,000 | \$ 1,371,000        | \$ 1,979,000        | \$ 1,777,000        | \$ 2,028,000        | \$ 8,755,000        |                               |                      |
|   |  | NV State Parks     |         | CON                    | \$ 85,000    | \$ 85,000           | \$ 85,000           | \$ 85,000           | \$ 85,000           | \$ 425,000          |                               |                      |
| <b>Project Description</b>  |  |                    |         |                        |              |                     | <b>\$ 5,230,000</b> | <b>\$ 6,315,000</b> | <b>\$ 6,356,000</b> | <b>\$ 6,905,000</b> | <b>\$ 5,943,000</b>           | <b>\$ 30,749,000</b> |
| TTD Transit Operations. The project will provide transit operational assistance to El Dorado County within the Tahoe Region and Nevada surrounding areas. |  |                    |         |                        |              |                     |                     |                     |                     |                     |                               |                      |
| <b>Agency</b>   | Tahoe Transportation District  |                    |         | <b>Project Manager</b> | George Fink  |                     | <b>Phone</b>        | (775) 589-5325      |                     | <b>Tracker No.</b>  | <a href="#">03.02.03.0002</a> |                      |
| <b>Comments</b>   | Update FTA and TDA Final Estimates. Add CMAQ \$1M for Free to User Program and TCs for match. 90.601 \$/kg/day |                    |         |                        |              |                     |                     |                     |                     |                     |                               |                      |

| CTIPS ID   | 220-0000-0098                            | MPO ID             | TRANS02 | COUNTY                 | Placer       | 2020 RTP Appendix B |                     |                     |                     |                     | Date 11/29/2023               |                      |
|--|--|--------------------|---------|------------------------|--------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------------------|----------------------|
| <b>Project Title</b>   |  | <b>Fund Source</b> |         | <b>Phase</b>           | <b>Prior</b> | <b>22/23</b>        | <b>23/24</b>        | <b>24/25</b>        | <b>25/26</b>        | <b>Total</b>        |                               |                      |
| Placer County TART Transit Operations  |  | FTA 5307           |         | CON                    | \$ 1,224,000 | \$ 0                | \$ 1,224,000        | \$ 1,224,000        | \$ 1,224,000        | \$ 4,896,000        |                               |                      |
|  |  | Local Funds        |         | CON                    | \$ 2,300,000 | \$ 5,045,000        | \$ 2,300,000        | \$ 2,300,000        | \$ 2,300,000        | \$ 14,245,000       |                               |                      |
|  |  | TDA - LTF/STA      |         | CON                    | \$ 1,225,000 | \$ 957,000          | \$ 1,225,000        | \$ 1,225,000        | \$ 1,225,000        | \$ 5,857,000        |                               |                      |
| <b>Project Description</b>   |  |                    |         |                        |              |                     | <b>\$ 4,749,000</b> | <b>\$ 6,002,000</b> | <b>\$ 4,749,000</b> | <b>\$ 4,749,000</b> | <b>\$ 4,749,000</b>           | <b>\$ 24,998,000</b> |
| TART Transit Operations. The project will provide transit operational assistance to Placer County within the Tahoe Region. |  |                    |         |                        |              |                     |                     |                     |                     |                     |                               |                      |
| <b>Agency</b>  | Placer County Department of Public Works |                    |         | <b>Project Manager</b> | Jaime Wright |                     | <b>Phone</b>        | (530) 745-3530      |                     | <b>Tracker No.</b>  | <a href="#">03.02.03.0003</a> |                      |
| <b>Comments</b>  | Update FTA and TDA Final Estimates.      |                    |         |                        |              |                     |                     |                     |                     |                     |                               |                      |

**Total Grouped Projects Cost: \$55,747,000**

|              | Prior               | 22/23                | 23/24                | 24/25                | 25/26                | Total                |
|--------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>Total</b> | <b>\$ 9,979,000</b> | <b>\$ 12,317,000</b> | <b>\$ 11,105,000</b> | <b>\$ 11,654,000</b> | <b>\$ 10,692,000</b> | <b>\$ 55,747,000</b> |

| Funding Sources | Prior               | 22/23                | 23/24                | 24/25                | 25/26                | Totals               |
|-----------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| FTA 5307        | \$ 2,569,000        | \$ 1,630,000         | \$ 3,526,000         | \$ 3,526,000         | \$ 2,854,000         | \$ 14,105,000        |
| FTA 5310        | \$ -                | \$ 29,000            | \$ -                 | \$ 29,000            | \$ -                 | \$ 58,000            |
| FTA 5311 - NV   | \$ 2,100,000        | \$ 2,100,000         | \$ 1,612,000         | \$ 1,612,000         | \$ 2,100,000         | \$ 9,524,000         |
| CMAQ            | \$ -                | \$ 1,000,000         | \$ -                 | \$ 1,000,000         | \$ -                 | \$ 2,000,000         |
| Local funds     | \$ 2,400,000        | \$ 5,145,000         | \$ 2,400,000         | \$ 2,400,000         | \$ 2,400,000         | \$ 14,745,000        |
| LCTOP           | \$ -                | \$ -                 | \$ 278,000           | \$ -                 | \$ -                 | \$ 278,000           |
| TDA             | \$ 2,825,000        | \$ 2,328,000         | \$ 3,204,000         | \$ 3,002,000         | \$ 3,253,000         | \$ 14,612,000        |
| NV State Parks  | \$ 85,000           | \$ 85,000            | \$ 85,000            | \$ 85,000            | \$ 85,000            | \$ 425,000           |
| <b>Total</b>    | <b>\$ 9,979,000</b> | <b>\$ 12,317,000</b> | <b>\$ 11,105,000</b> | <b>\$ 11,654,000</b> | <b>\$ 10,692,000</b> | <b>\$ 55,747,000</b> |