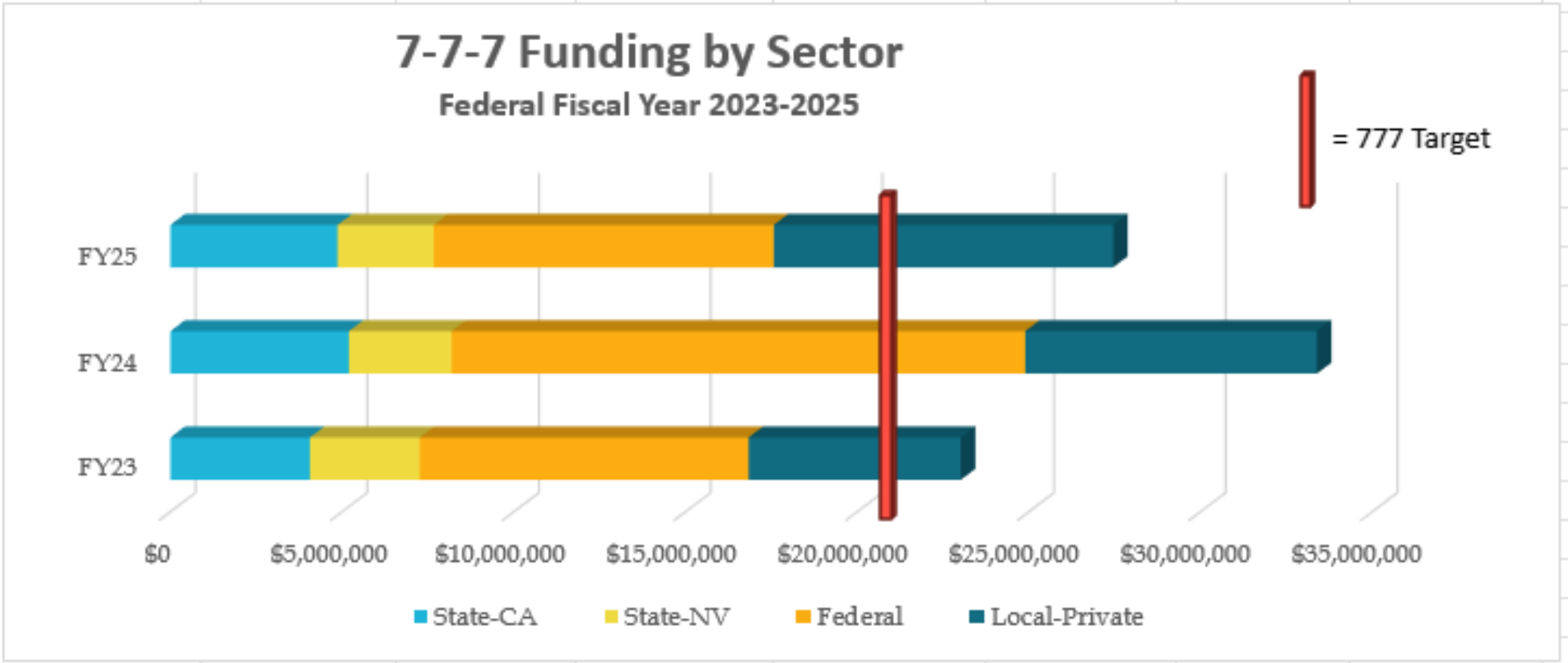
7-7-7 FUNDING TRACKER



Fiscal Year	State-CA	State-NV	Federal	Local-Private	Total	Target	Difference
FY23	$4,065,000	$3,200,000	$9,575,000	$6,181,000	**$23,021,000**	$21,000,000	$2,021,000
FY24	$5,200,000	$2,995,000	$16,700,000	$8,495,000	**$33,390,000**	$21,000,000	$12,390,000
FY25	**$4,875,000**	$2,800,000	$9,900,000	$9,885,000	**$27,460,000**	$21,000,000	$6,460,000

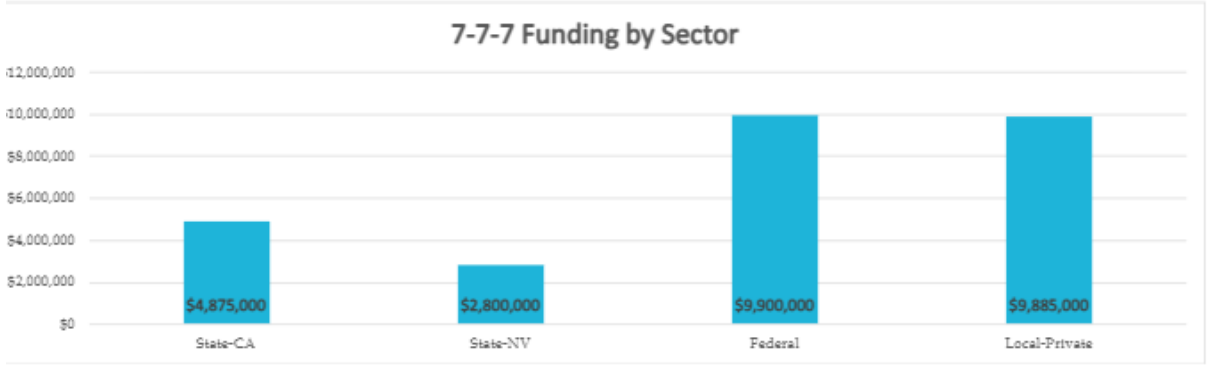
FFY 2025 (10-1-24 to 9-30-25)

7-7-7 FUNDING TRACKER

FFY 25 TOTAL as of 10/1/25

$27,460,000

$21,000,000 TARGET



	FFY25	TARGET	
State-CA	$4,875,000	$4,500,000	
State-NV	$2,800,000	$2,500,000	
Federal	$9,900,000	$7,000,000	
Local-Private	$9,885,000	$7,000,000	
TOTAL	$27,460,000	$21,000,000	$6,460,000

-	AMOUNT	SOURCE	FUNDER	SECTOR	Project
	$1,000,000	Tahoe EIP Bonds	NV State Lands	State-NV	Conserve NV - Laura Dr. to Stateline Trail
	$1,800,000	State Gas Tax	NDOT	State-NV	US 50 rehab/safety + Mobility Hub match
	$875,000	SHOPP	Caltrans	State-CA	Safety and Operational Improvements US50
	$4,000,000	SB125/TIRCP Transit	CalSTA	State-CA	SB125/TIRCP Transit - (FY25 share of $13.1M allocation)
	$500,000	El Dorado GF	El Dorado County	Local-Private	Apache Ave. + Pioneer/50 roundabout construction match
	$300,000	Washoe RTC	Washoe RTC	Local-Private	TART NV
	$125,000	RSCVA	RSCVA	Local-Private	TART Connect
	$200,000	Microtransit Private Partners	SS/TMA	Local-Private	Lake Link Microtransit (Not TDVA mitigation)
	$800,000	Douglas County GF/TOT	Douglas County	Local-Private	Lake Link Microtransit (Year 1 of 3 year commitment)
	$300,000	Keep Tahoe Blue + Tahoe Fund	KTB +Tahoe Fund	Local-Private	Emerald Bay shuttle-League to Save Lake Tahoe and Tahoe Fund
	$850,000	CSLT GF	CSLT	Local-Private	Lake Link Microtransit (Year 1 of 3 year commitment)
	$1,190,000	CSLT GF	CSLT	Local Private	Pioneer Trail Complete Streets local match
	$1,320,000	Transient Occupancy Tax (TOT)	Placer County	Local-Private	Transit and Capital Project matching funds
	$4,300,000	Placer TBID - NTCA	NTCA-Placer County	Local-Private	TOT-TBID 2025 Projects: TCPUD Trails, No. Tahoe Trail
	$6,000,000	RAISE Grant	USDOT	Federal	SR28 Tahoe Trail - TTD (FY25 share of $24M award)
	$3,900,000	FTA - NoLo	FTA	Federal	TTD Hybrid Bus replacement (FY25 share of $7.9M award)

Notes:

Placer TBID renewed for another 10 years

South Shore TBID proposal in development

New 3 year transit operations commitments from Douglas County and City of SLT

TTD Park Tahoe program expansion planned for 2026

Assumptions:

1. "New" funding shown was not assumed as revenue in the 2020 RTP.
2. Funding shown is the year of award or obligation, not spent.
3. Some sources have been spread over an assumed multi-year period as appropriate.

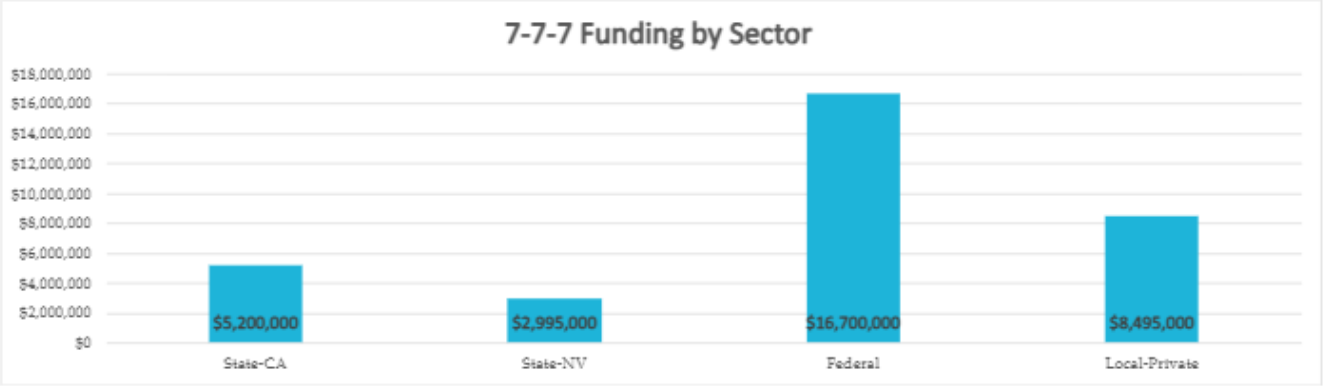
FFY 2024 (10-1-23 to 9-30-24)

7-7-7 FUNDING TRACKER

FFY 24 TOTAL as of 10/1/24

$33,390,000

$21,000,000 TARGET



	FFY24	Target	
State-CA	$5,200,000	$4,500,000	
State-NV	$2,995,000	$2,500,000	
Federal	$16,700,000	$7,000,000	
Local-Private	$8,495,000	$7,000,000	
TOTAL	$33,390,000	$21,000,000	$12,390,000

DATE	AMOUNT	SOURCE	FUNDER	SECTOR	Project
	$500,000	Tahoe EIP Bonds	NV State Lands	State-NV	Spooner Mobilty hub/AIS Insepction Station
	$600,000	SB341	NV Legislature	State-NV	Commute Tahoe Vanpool/Lake Link via LTVA
	$1,895,000	State Gas Tax	NDOT	State-NV	Spooner Mobilty hub/AIS Insepction Station
	$1,200,000	CA Tahoe Conservancy	CTC	State-CA	North Tahoe Trail funding
	$4,000,000	SB125/TIRCP Transit	CalSTA	State-CA	SB125/TIRCP Transit - (FY24 share of $13.1M allocation)
	$200,000	El Dorado TOT	El Dorado County	Local-Private	Lake Link and project match
	$550,000	Washoe TOT & RTC	RSCVA/RTC/Washoe C	Local-Private	TART Connect NV
	$200,000	Microtransit Private Partners	SS/TMA	Local-Private	Lake Link Microtransit (Not TDVA mitigation)
	$600,000	Douglas County TDTD	Douglas County	Local-Private	Lake Link Microtransit / Contingent, but assumed
	$750,000	CSLT GF	CSLT	Local-Private	Microtransit / Contingent, but assumed
	$3,000,000	Transient Occupancy Tax (TOT)	Placer County	Local-Private	TART/ TART Connect
	$3,195,000	Placer TBID - NLTA	NLTA-Placer County	Local-Private	TOT-TBID Projects= TART Connect, vanpool, parking mgt.
	$1,700,000	PROTECT-USDOT	USDOT	Federal	Emergency communications and evacuation planning
	$4,000,000	FTA - NoLo	FTA	Federal	TTD Hybrid Bus replacement (FY24 share of $7.9M award)
	$5,000,000	CDS/Earmark	USDOT	Federal	SR28 award - TTD
	$6,000,000	RAISE Grant	USDOT	Federal	SR28 Tahoe Trail - TTD (FY24 share of $24M award)

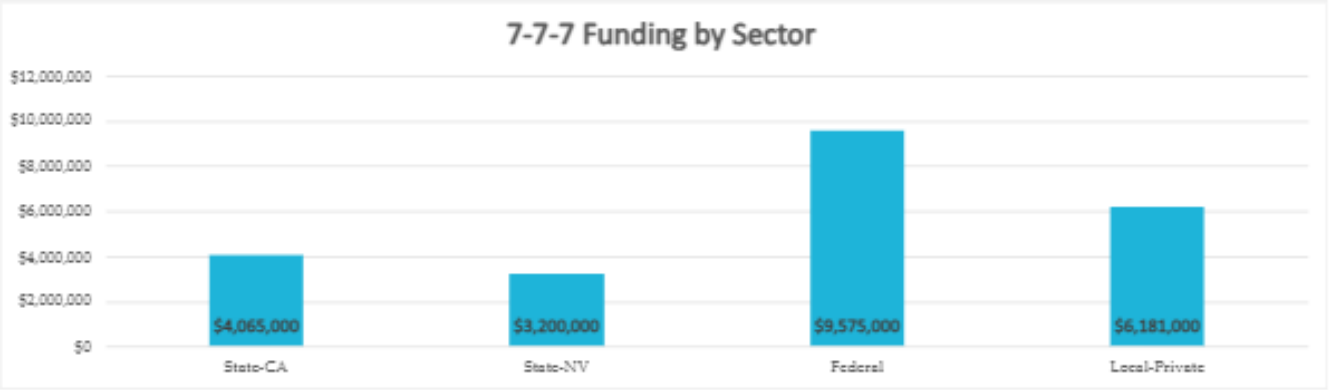
FFY 2023 (10-1-22 to 9-30-23)

7-7-7 FUNDING TRACKER

FFY 23 TOTAL as of 10/1/23

$23,021,000

$21,000,000 TARGET



	FFY23	Target	
State-CA	$4,065,000	$4,500,000	
State-NV	$3,200,000	$2,500,000	
Federal	$9,575,000	$7,000,000	
Local-Privats	$6,181,000	$7,000,000	
TOTAL	$23,021,000	$21,000,000	$2,021,000

YEAR	AMOUNT	SOURCE	FUNDER	SECTOR	Project
FY23	$2,600,000	State Gas Tax	NDOT	State NV	Spooner Mobilty Hub/AIS Insepction Station
	$600,000	SB341 TDVA Microtransit	Nevada Legislature	State NV	Lake Link Microtransit
FY23	$3,065,000	Local Partnership Program (LPP)	CALTRANS	State CA	Pioneer Trail/US50 Safety Project
FY23	$1,000,000	CA Tahoe Conservancy	CTC	State CA	Tahoe Greenbet - CSLT
FY23	$200,000	El Dorado TOT	El Dorado County	Local Private	Lake Link and project match
FY23	$420,000	Washoe TOT & RTC	Washoe Co./RTC	Local Private	TART Connect NV
	$960,000	Tahoe Fund grant	Tahoe Fund	Local Private	SR 28 Project + Incline TART Connect
FY23	$676,000	Microtransit Private Partners	SS/TMA	Local Private	Lake Link Microtransit
	$120,000	Keep Tahoe Blue grant	KTB	Local Private	Lake Link Microtransit
	$20,000	TRPA Funds	TRPA	Local Private	Lake Link Microtransit
FY23	$65,000	Travel North Tahoe (IVCBVB)	IVCBVB	Local Private	Incline TART Connect
FY23	$770,000	Douglas County GF	Douglas County	Local Private	Lake Link Microtransit + Kahle project match
FY23	$200,000	CSLT GF	CSLT	Local Private	Microtransit Lake Link
FY23	$2,400,000	Transient Occupancy Tax (TOT)	Placer County	Local Private	TART/ TART Connect + No. Tahoe Trail Project Match
FY23	$350,000	Kahle Drive Private Partners	Private partners	Local Private	Kahle Drive Complete Streets match
FY23	$2,400,000	SNPLMA	USFS	Federal	SNPLMA SR28 Chimney Beach Parking
FY23	$1,045,000	SMART Grant	USDOT	Federal	SMART Technology Grant - TTD
FY23	$2,000,000	CDS/Earmark	USDOT	Federal	FY23 CDS SR28 award - TTD
FY23	$2,000,000	CDS/Earmark	USDOT	Federal	FY23 CDS Maintenance Facility - TTD
FY23	$1,385,000	CDS/Earmark	USDOT	Federal	FY23 CDS Kahle Drive Complete Streets - NTCD
FY23	$745,000	TRPA RGP (STBG, CMAQ, & CRP)	USDOT	Federal	IIJA Increased project funds -2023 RGP cycle