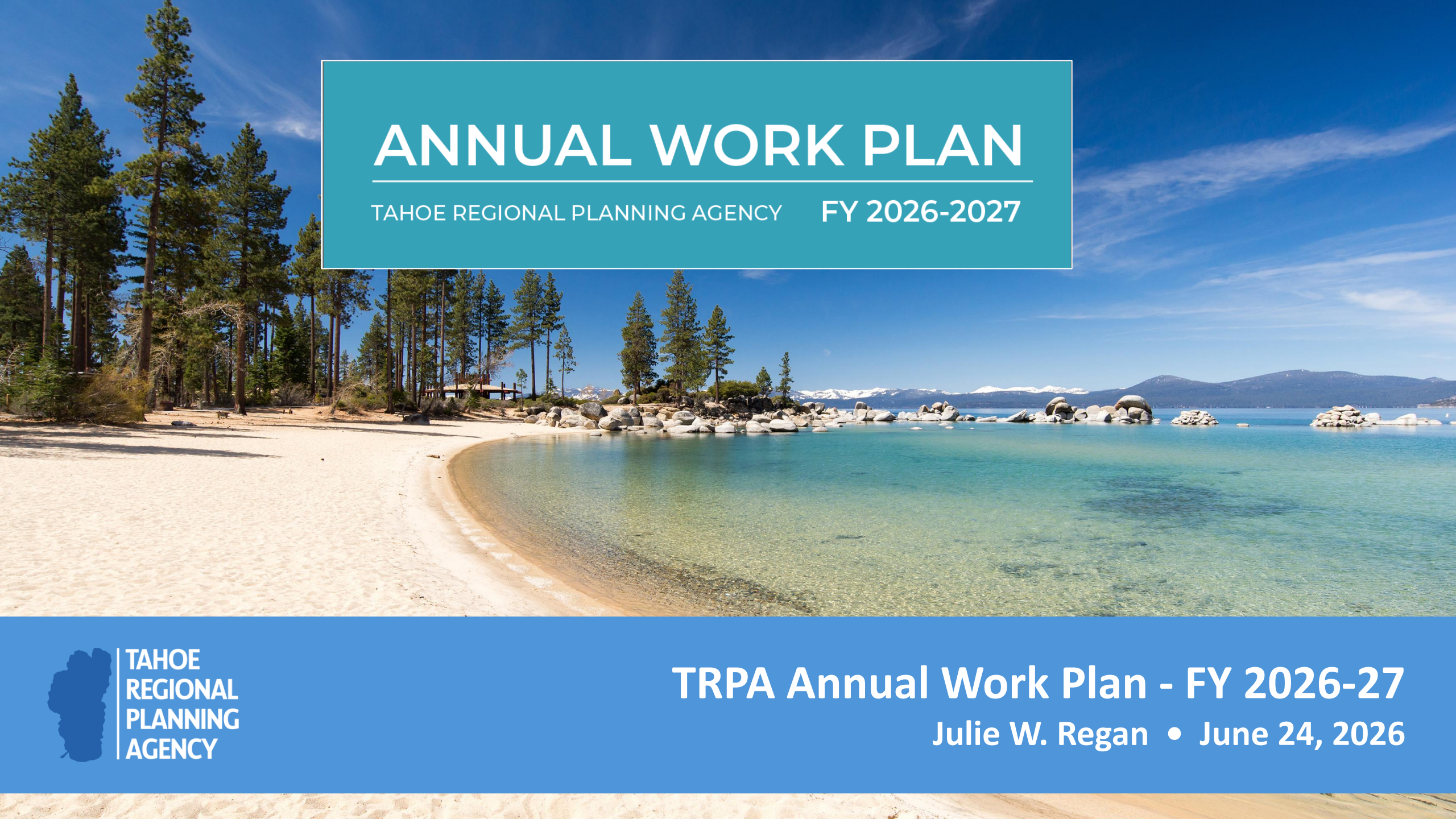

TAHOE REGIONAL PLANNING AGENCY

TRPA Annual Work Plan - FY 2026-27

Julie W. Regan • June 24, 2026

TAHOE REGIONAL PLANNING AGENCY

How We Operate

- Bi-State Compact
- Regional Plan and Thresholds
- Code of Ordinances

Mission

Our mission is to lead the cooperative effort to preserve, restore, and enhance the unique natural and human environment of the Lake Tahoe Region, while improving local communities, and people's interactions with our irreplaceable environment.

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Staffing and Departments

77
Employees

14
Seasonal/Interns

- Permitting and Compliance
- Regional Planning
- Transportation
- Environmental Improvement
- Science and Data
- Reporting and Accountability
- Communications
- Finance
- Legal
- Human Resources

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Governing Board Strategic Planning Retreat

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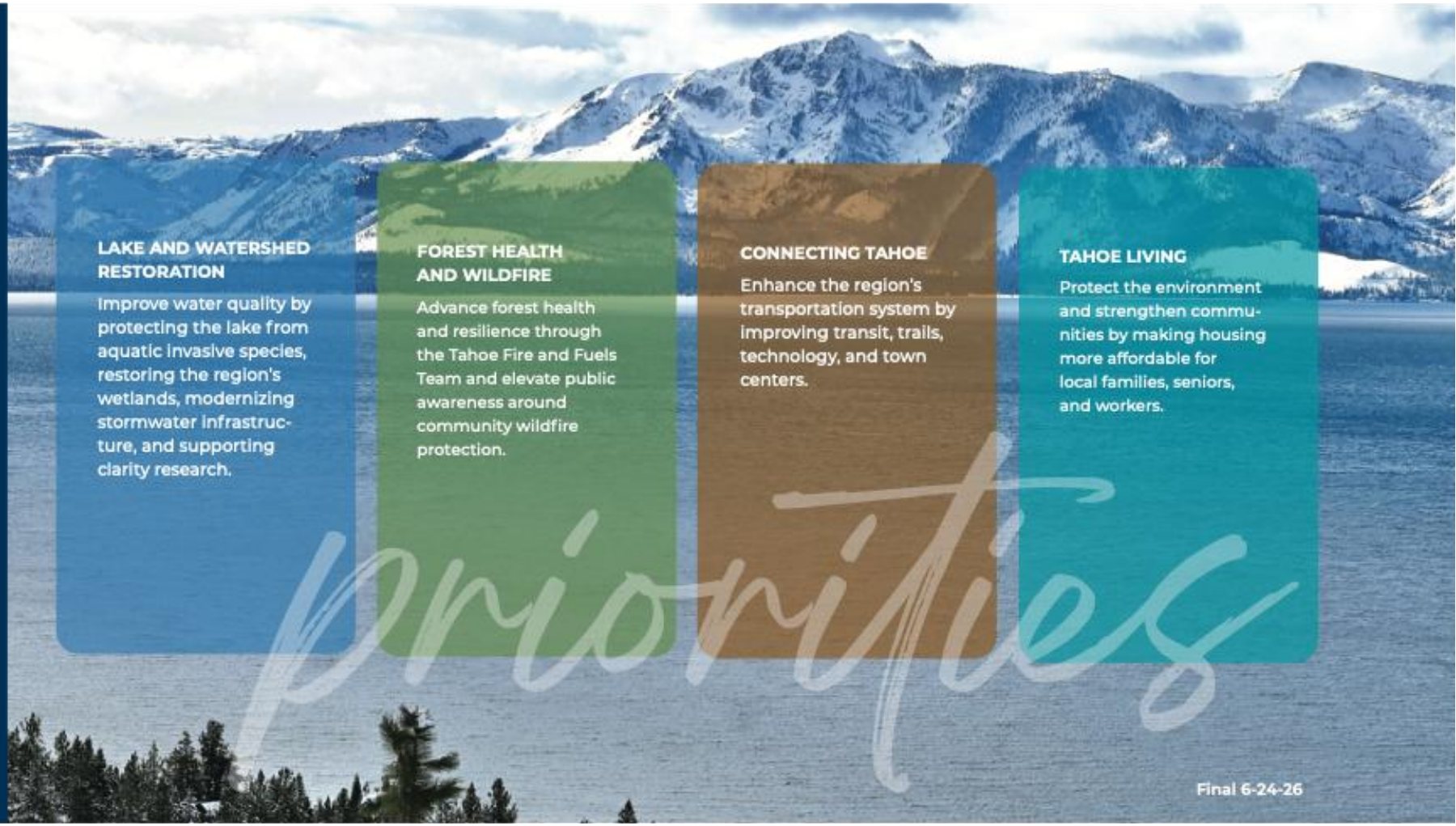
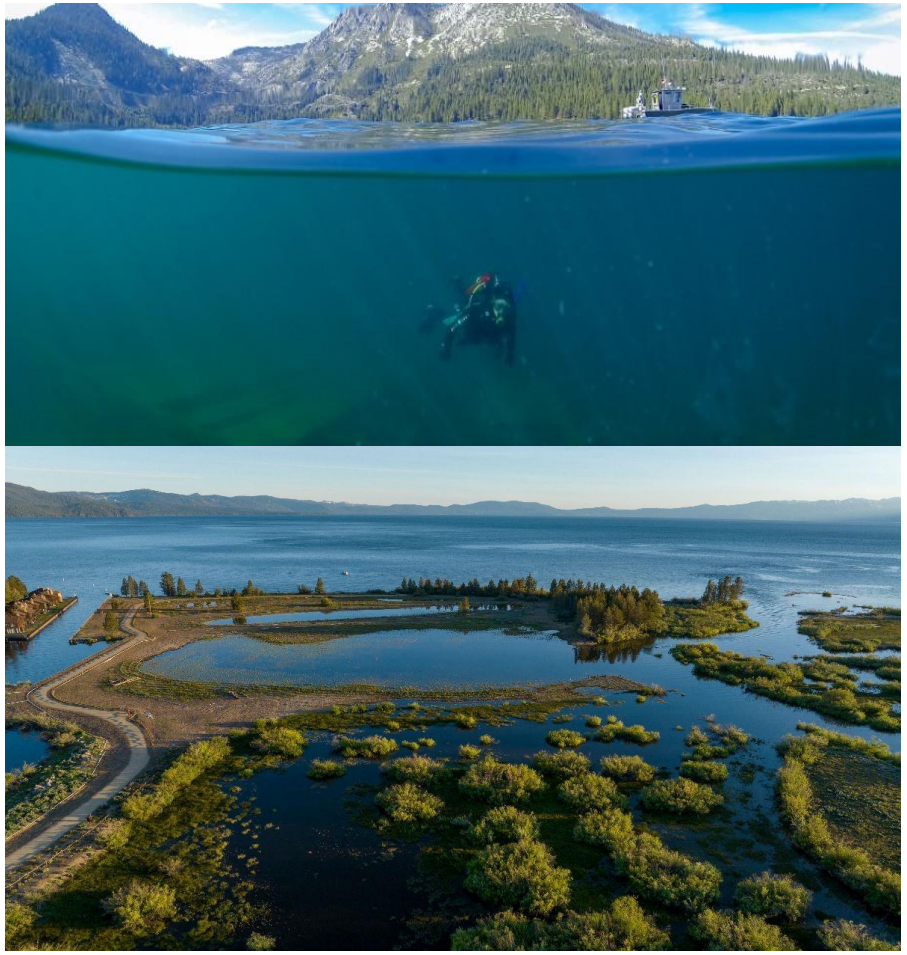
TRPA STRATEGIC PRIORITIES

Set by the Governing Board, TRPA's strategic priorities are designed to address challenges and strengthen Lake Tahoe's resilience to emerging threats. They underscore the agency's commitment to protecting Lake Tahoe's environment while making forests safer and more resilient, improving regional transportation, and supporting community revitalization and more diverse housing options.



Strategic Priority: Lake and Watershed Restoration

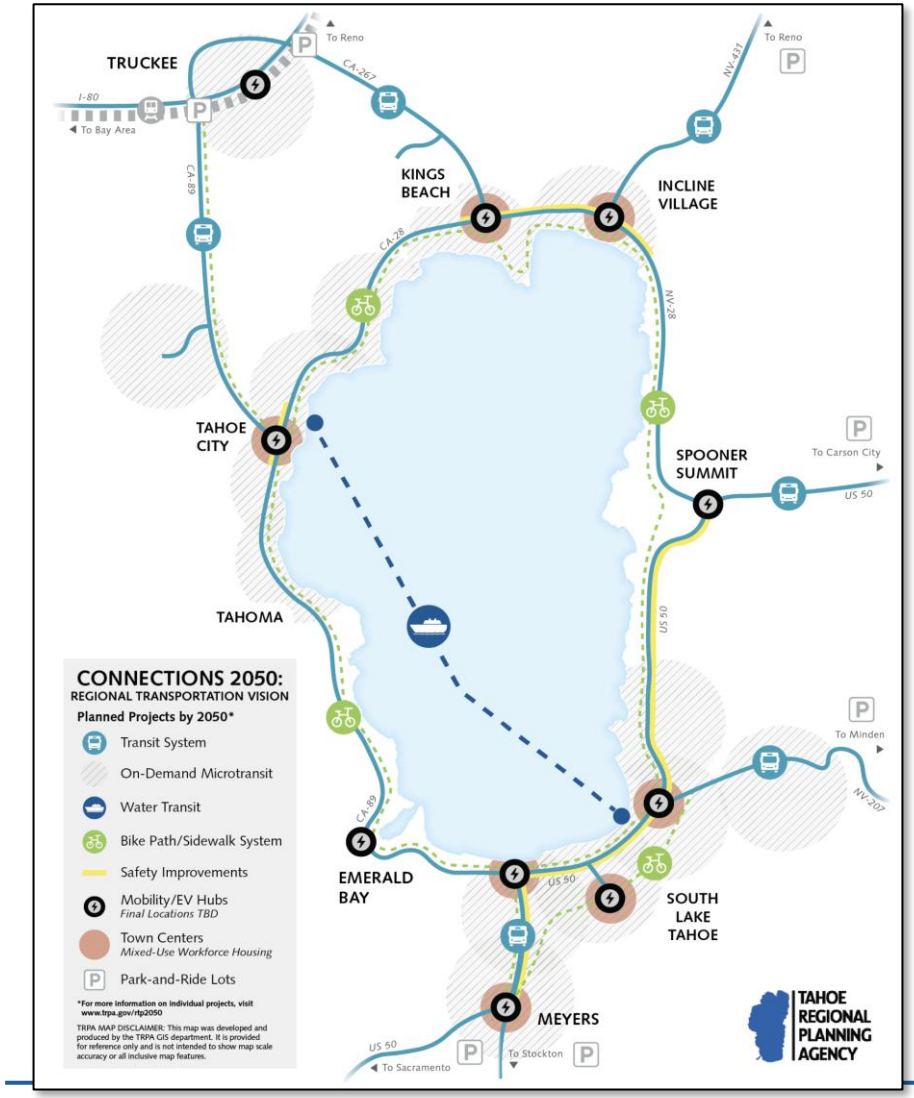


- Support Lake Clarity Science
- Protect the Lake from Aquatic Invasive Species
- Restore the Upper Truckee River Watershed
- Restore the Tahoe Keys
- Modernize Stormwater Treatment

Strategic Priority: Forest Health and Wildfire

- Implement the New Forest Health Threshold
- Expand Public Communications
- Support Staffing for the Tahoe Fire and Fuels Team

Strategic Priority: Connecting Tahoe



- Transit Governance and Funding
- Transportation System Management and Operations
- Transportation Resiliency Improvement Plan and Communications Strategy
- Regional Parking Collaboration
- Destination Management
- Coordinated Implementation

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Strategic Priority: Tahoe Living

Cultivating Community, Conserving the Basin:

- Reduce Time and Cost
- Water Quality and Housing
- Increase Housing Choice

Tahoe Living

Additional Work Plan Deliverables

- Threshold Update
- Permitting Process Improvements
- Permit Requirement Tracking Dashboard
- Area Plans
- The 30th Lake Tahoe Summit
- Santini-Burton Modernization
- Regional Plan Introduction
- Community Design Standards

Recommendations from Strategic Planning Session

- Expand Shoreline education and outreach
- “Parking lot” and process for policy discussions and code amendments
- TRPA and Tahoe Transportation District joint meeting or strategy session
- Washoe Tribe presentation to Board

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Questions and Discussion

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