TAHOE REGIONAL PLANNING AGENCY

TRPA Annual Work Plan July 26, 2023 Julie Regan, Executive Director

ANNUAL WORK PLAN

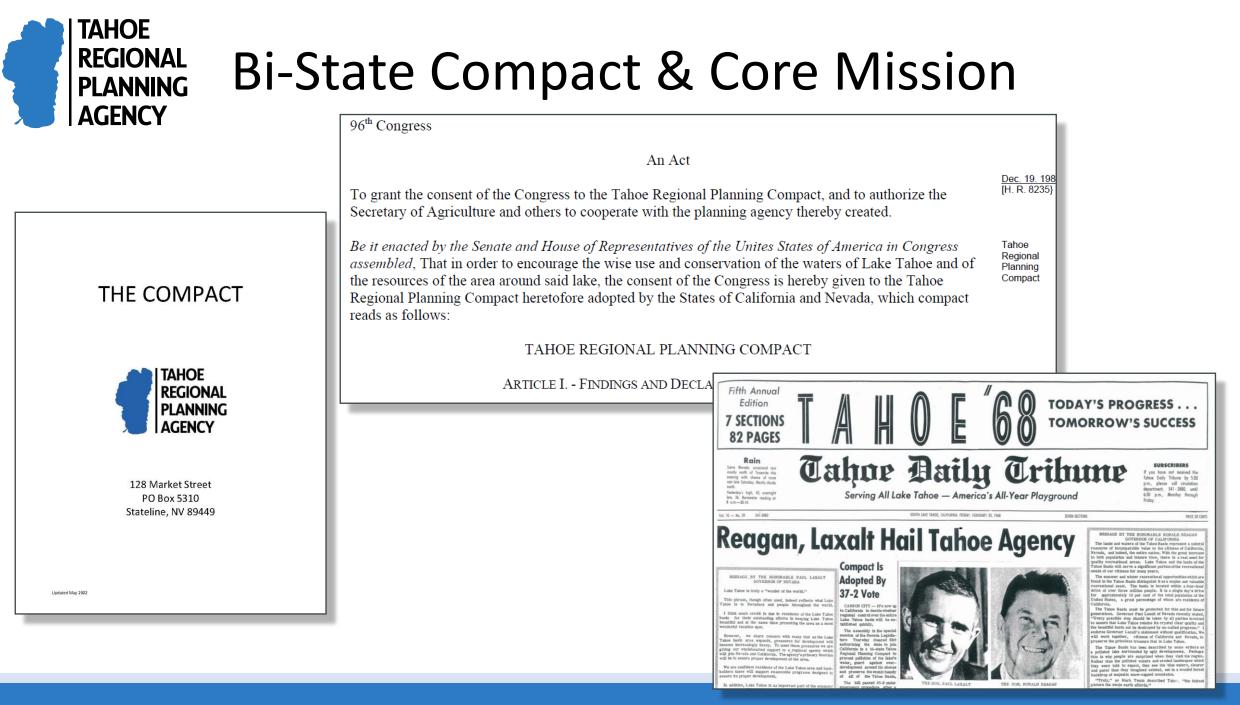
TAHOE REGIONAL PLANNING AGENCY





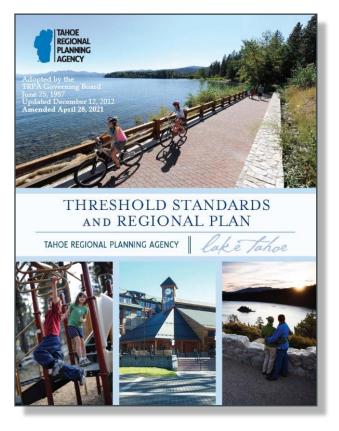
TRPA's work plan supports the overall basin partnership and the goals of the Lake Tahoe Regional Plan. The Dennis T, Machida Memorial Greenway, pictured here, is shown from above on biketo-school day in June 2023. One of TRPA's key goals is to make Lake Tahoe more bikeable and walkable working in collaboration with partners. Photo courtesy of the California Tahoe Conservancy.







2012 Regional Plan



4 3 Implement Implement Regional Regional Plan Plan 1through through Achieve and projects permitting maintain and and threshold programs compliance standards Prepare and maintain

Regional Plan to achieve and maintain threshold standards



Water Quality & BMPs







Transportation





Permitting & Compliance





Science & Monitoring





Strategic Priorities



Tahoe Living - specifies how we can work with local governments to create Complete Communities that provide housing for all, an appropriate mix of uses to support vibrant, walkable, transit-friendly neighborhoods, and the necessary infrastructure to protect our unique and precious environment.



Keeping Tahoe Moving - addresses the transportation system for *Complete Communities* and for the millions from outside the Basin who visit the Lake Tahoe Region annually.



Restoration and Resilience - accelerates environmental improvement and transportation improvement programs to restore our environment and better prepare the region for climate resiliency.



Tahoe Living





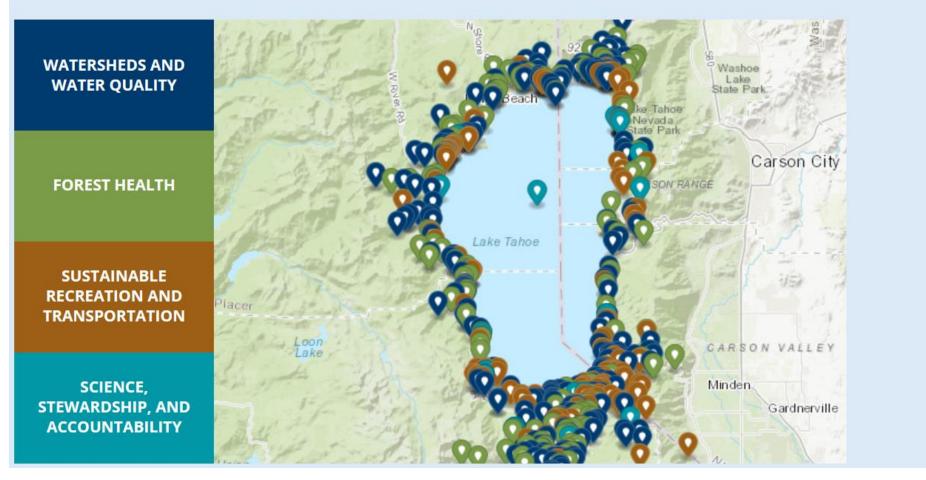
Keeping Tahoe Moving





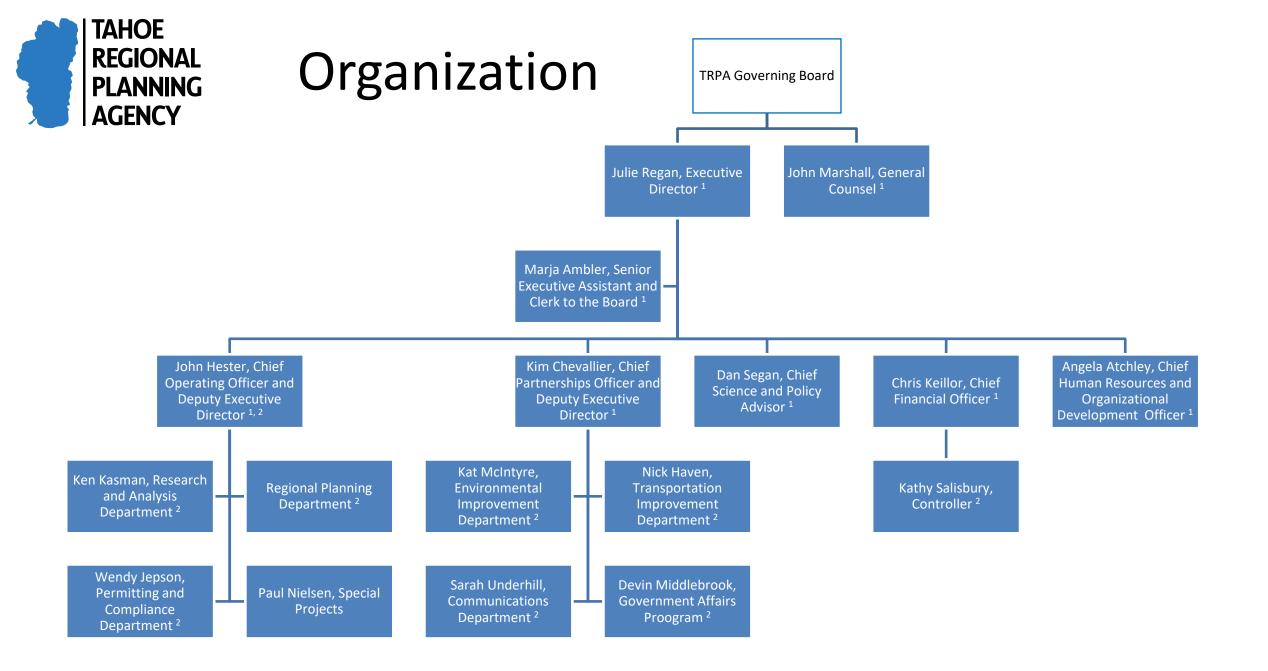
Restoration and Resilience

EIP OVERVIEW | BASIN-WIDE IMPROVEMENTS



798 projects completed

\$ 2.8B





Looking Forward

- Invest strategically to advance mission and implement the Regional Plan
 - Budget includes 74 permanent positions, down from approximately 100 positions 15 years ago
- Lead and support the EIP partnership through funding and fiscal coordination





Questions?