



**TAHOE
REGIONAL
PLANNING
AGENCY**



LAKE TAHOE
ENVIRONMENTAL
IMPROVEMENT
PROGRAM

Executive Director Report

By Julie Regan

February 28, 2024



2023 ANNUAL REPORT

Tahoe Regional Planning Agency



2023 *By The Numbers*

Photo by: Jonathan Thompson

- **\$34.3 million** secured in EIP federal funding

- **\$15.2 million** granted through the Regional Grant Program to expand transit, sidewalks, bike paths, and EV charging stations

- **\$635,000 mitigation funds** awarded to local governments for environmental projects

5,667

boat inspections completed

1,169

tree removal permits issued totaling **4,440 hazard** trees

71.7 ft.

average lake clarity depth in 2022, compared to 61 feet in 2021

213

BMP certificates issued

52,789

miles cycled by Tahoe Bike Month participants

99%

TRPA staff retention

- **3 Area Plan** amendments
- **125 of 248 deed-restricted** affordable homes under construction as part of the Sugar Pine Village project in South Lake Tahoe
- **100-bed affordable housing** dormitory project under construction at Lake Tahoe Community College
- **8 ADU** (accessory dwelling unit) permits issued
- **924 permits** issued and investigated 97 code compliance cases

Update on Microplastics

- Tahoe Science Advisory Council – Microplastic Working Group
- Shoreline Team – evaluation of allowed and banned materials
- Destination Stewardship – Waste Management Action Team

Growing an Inclusive Culture

Equality



Equity



Strategic Goal

Analyze and evaluate TRPA's existing programs, protocols, and partnerships, and offer solutions that reinforce an organizational culture and community that promotes diversity, equity, and inclusion.

2023 Accomplishments

- Published Strategic Plan
- Hosted staff trainings
- Added policies to the Employee Handbook to foster inclusivity and a respectful workplace
- Tahoe Keepers translated to Spanish
- Tahoe In Depth articles on DEI issues
- TRPA website translation
- Improved technology and access for TRPA public meetings
- Front Lobby redesign centering the Washoe people

DIVERSITY, EQUITY, AND INCLUSION STRATEGIC PLAN

TAHOE REGIONAL PLANNING AGENCY



Photo courtesy of the California Tahoe Conservancy

Other Updates

- Upcoming board topics
- Governing Board Strategic Planning Session - May 23
- Staffing Updates

Transportation and Communities Threshold Standard - Vehicle Miles Traveled (VMT)

