

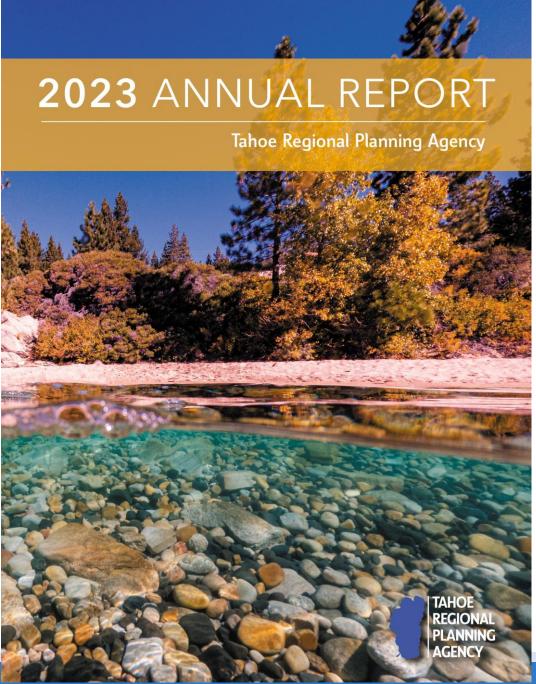




#### **Executive Director Report**

By Julie Regan February 28, 2024







- \$34.3 million secured in EIP federal funding
- \$15.2 million granted through the Regional Grant Program to expand transit, sidewalks, bike paths, and EV charging stations
- \$635,000 mitigation funds awarded to local governments for environmental projects

5,667

boat inspections completed

1,169

tree removal permits issued totaling **4,440 hazard** trees

71.7 ft.

average lake clarity depth in 2022, compared to 61 feet in 2021

**213**BMP certificates issued

**52,789**miles cycled by Tahoe
Bike Month participants

99%

TRPA staff retention

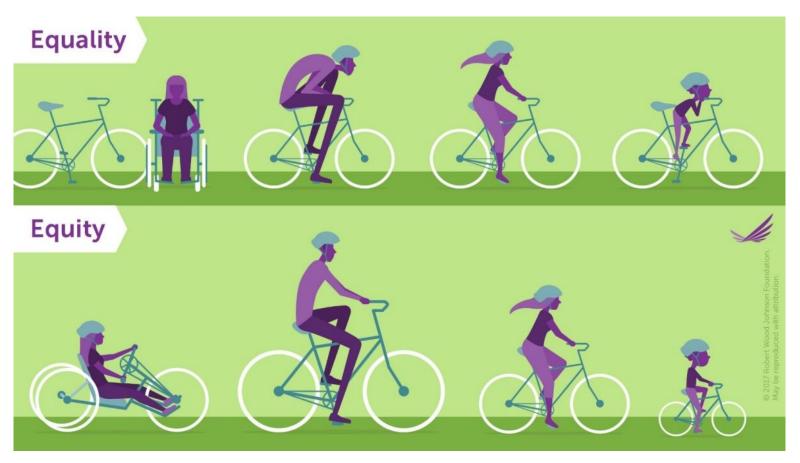
- 3 Area Plan amendments
- 125 of 248 deed-restricted affordable homes under construction as part of the Sugar Pine Village project in South Lake Tahoe
- 100-bed affordable housing dormitory project under construction at Lake Tahoe Community College
- 8 ADU (accessory dwelling unit) permits issued
- 924 permits issued and investigated
   97 code compliance cases

## **Update on Microplastics**

- Tahoe Science Advisory Council Microplastic Working Group
- Shoreline Team evaluation of allowed and banned materials
- Destination Stewardship Waste Management
   Action Team



### **Growing an Inclusive Culture**



#### Strategic Goal

Analyze and evaluate TRPA's existing programs, protocols, and partnerships, and offer solutions that reinforce an organizational culture and community that promotes diversity, equity, and inclusion.



## **2023 Accomplishments**

- Published Strategic Plan
- Hosted staff trainings
- Added policies to the Employee Handbook to foster inclusivity and a respectful workplace
- Tahoe Keepers translated to Spanish
- Tahoe In Depth articles on DEI issues
- TRPA website translation
- Improved technology and access for TRPA public meetings
- Front Lobby redesign centering the Washoe people

## STRATEGIC PLAN

TAHOE REGIONAL PLANNING AGENCY







# Transportation and Communities Threshold Standard - Vehicle Miles Traveled (VMT)

