

Attachment A

Tahoe Regional Planning Agency
Fiscal Year 2023/2024 Contract in excess of \$100,000

Purpose	Recipient	Gen Fund	Grants	Fees	Other
Environmental Improvement					
AIS Control	MTS - Taylor Tallac		699,943		
AIS Control - IRI - UV Light Keys Complex	Inventive Resources		550,000		
AIS Control	TRCD		508,308		
AIS Control	ESA		500,000		
AIS Prevention	Tahoe Resource Conservation District		375,000		
AIS Control Tahoe Keys CMT	Environmental Science Associates		324,785		
AIS Prevention- Meyers	Tahoe Resource Conservation District		299,957		
AIS Prevention	Tahoe Resource Conservation District			298,727	
MTS USFS Grant	Taylor Tallac		250,371		
AIS Prevention	Tahoe Resource Conservation District		231,601		
AIS Prevention	Marina Contract Payouts			175,000	
AIS Prevention	Tahoe Resource Conservation District		149,986		
AIS Control - Tahoe RCD Surveillance	Tahoe Resource Conservation District		141,089		
AIS Control Tahoe Keys CMT	Stratus Engineers Associates		125,000		
UV Light 2	IRI Tahoe keys Lagoons UV Light		103,902		
Ski Run Marina Oversight TRCD	TRCD		100,000		
AIS Control and Surveillance (Blanket Contract)	MTS		100,000		
AIS Control and Surveillance (Blanket Contract)	TERC		100,000		
AIS Control and Surveillance (Blanket Contract)	Hiuga		100,000		
AIS Control and Surveillance (Blanket Contract)	Infiniti		100,000		
AIS Control and Surveillance (Blanket Contract)	LTD&E		100,000		
AIS Control and Surveillance (Blanket Contract)	CUTL		100,000		
AIS Control and Surveillance (Blanket Contract)	Spatial Informatics Group		100,000		
AIS Control and Surveillance (Blanket Contract)	Restore the Lake Depth		100,000		

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Tahoe Regional Planning Agency

Fiscal Year 2023/2024 Contract in excess of \$100,000 (Continued)

Purpose	Recipient	Gen Fund	Grants	Fees	Other
USFS LTRA Forest Health	CA State Parks		1,099,909		
USFS LTRA BMP Watershed	City of South Lake Tahoe		724,962		
USFS LTRA BMP Watershed	CA State Parks		450,000		
USFS LTRA BMP Watershed	Nevada Tahoe Conservation District		275,000		
USFS LTRA Forest Health	CA Tahoe Conservancy		250,000		
USFS LTRA BMP Watershed	CA Tahoe Conservancy		250,000		
USFS LTRA Forest Health	Nevada Division of State Lands		200,000		
Prevention	Tahoe Resource Conservation District		200,000		
UV Light 2	Ski Run Lakeside UV Light		141,652		
BMP	BMP Ski Run Bijou Park		125,000		
Total EI Contracts >\$100K (includes page 1)			8,876,465	473,727	

Regional Planning					
Tahoe Housing - CA HCD REAP 2.0 HIT - Regular	TBD		420,000		
Long Range Planning	TBD; Complete Communities contract	200,000			
USFS Emeral Bay Corridor Enviro Study	TBD		199,221		
USFS Meeks Bay Restoration	Ascent Environmental Inc		111,805		
Total Regional Planning Contracts > \$100K		200,000	731,026		

Transportation					
WE104 (CA-PL) Intermodal Planning	TBD RTP/SCS and Transit Planning		203,643		
WE108.6 (CA-RMRA) Sustainable Communities	Sustainable Funding Initiative		161,696		
WE108.7 (CA-RMRA) Sustainable Communities	Sustainable Funding Initiative		160,750		
WE105 (CA-PL) Data Collection & Forecasting	TBD		117,631		
(CTC) LT Info Updates - Climate Resiliency Dashboard	Economic Consultants Oregon Ltd		101,250		
Total Transportation Contracts > \$100K			744,970		

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Tahoe Regional Planning Agency

Fiscal Year 2023/2024 Contract in excess of \$100,000 (Continued)

Purpose	Recipient	Gen Fund	Grants	Fees	Other
Research & Analysis					
Transparency/Atmos Dep/ Tributaries Scanning Project	UC Davis	258,249			
Annual Monitoring	SyTech Solutions		201,422		
Lakewide Survey - AIS	USGS - LTIMP	182,550			
Process Improvement	Marine Taxonomic Services		152,835		
	Sitka	125,000			
Total R&A Contracts > \$100K		565,799	354,257		
Other Contracts over \$100K					
Reimbursables	Applicants			150,000	
Project Reviews	Wells Barnett Associates			130,000	
Rock Wall	TBD				218,000
Outsource IT Support	Managed Services Provider/Xogenous	240,000			
TSAC Work Orders	Various Member Institutions		225,000		
TSAC Work Orders	Various Member Institutions		130,000		
TSAC Work Orders	Various Member Institutions		113,000		
Total Other Contracts > \$100K		240,000	468,000	280,000	218,000