Attachment A

Tahoe Regional Planning Agency

Fiscal Year 2027 Contract in excess of $100,000

Purpose	Recipient	Gen Fund	Grants	Fees	Other
Environmental Improvement					
USFS LTRA BMP Watershed	CA Dept of Parks and Recreation		200,000		
USFS LTRA BMP Watershed	CA Tahoe Conservancy		143,000		
USFS LTRA BMP Watershed	Nevada Tahoe Conservation District		100,000		
USFS LTRA Forest Health	CA Dept of Parks and Recreation		300,725		
USFS LTRA Forest Health	CA Tahoe Conservancy		143,000		
USFS LTRA Forest Health	LVFPD & CA State Parks		171,000		
USFS LTRA Forest Health	STR Wisewood Biomass		171,000		
USFS LTRA Forest Health	Tahoe Resource Conservation District		284,000		
USFS LTRA Forest Health	CHIPS		245,000		
USFS LTRA Forest Health	TRCD (AIS)		212,750		
USFS LTRA Forest Health	NTCD (AOP)		200,000		
AIS Control	Environmental Science Associates		148,197		
AIS Control	LT AIS Rapid Response		109,000		
AIS Control	TBD - Lake Tahoe Monitoring		200,000		
AIS Control	TBD - Lake Tahoe WIS Program		400,000		
AIS Control	TBD - AIS Rapid Response		582,991		
AIS Control	TBD - Tahoe Keys & Lake Tahoe AIS Control		3,885,188		
AIS Control	TBD - Lake Tahoe Marina Redesign		206,229		
AIS Control	Marine Taxonomic Services (LT AIS Monitoring)		181,274		
AIS Control	Tahoe RCD		181,274		
AIS Control	Inventive Resources Inc		300,000		
AIS Control	Zephyr Collaboration LLC		110,000		
AIS Prevention	Tahoe RCD (Watercraft Inspection Program Operations)			896,686	
AIS Prevention	Tahoe RCD (Watercraft Inspection Program Operation - Alpi		100,000		
AIS Prevention	TBD - Meyers & Spooner WIS		500,000		
AIS Prevention	TBD - Perm WIS Design & Planning		750,000		
AIS Prevention	TBD - LT WIS Program		379,916		
Total Envoironmental Improvement Contracts > $100 thousand		**-**	**10,204,544**	**896,686**	**-**

Regional Plan (Housing and Transortation)					
Long Range Planning	NCE	100,000			
Tahoe Housing	Alta	287,649			
Tahoe Housing	Alta/Raimi and Associates Inc.		559,000		
USFS Emeral Bay Corridor Enviro Study	Ascent		600,000		
WE104.1 (CA-PL) Regional Transportation I	Regional Planning Tech Svcs		117,500		
WE104.2 (CA-PL) Complete Streets, Modal	Modal Planning		141,500		
WE105 (CA-PL) Data Collection & Forecasti	Data and Forecasting System Svcs		219,979		
WE108.8 (CA-SB1) Sustainable Communitie	Sustainable Funding Initiative		167,700		
WE108.9 (CA-SB1) Sustainable Communitie	Sustainable Funding Initiative		167,700		
WE108.10 (CA-SB1) Sustainable Communit	Sustainable Funding Initiative		164,000		
SB125 CalSTA	Placer County		1,181,598		
SB125 CalSTA	TTD		1,944,624		
SB125 CalSTA	LSC-Comprehensive Operational Analysis		142,033		
PROTECT	ICF Consulting Group		323,792		
Total Transportation Contracts > $100 thousand		**387,649**	**5,729,426**	**-**	**-**

Permitting and Compliance					
Heavenly Mitigation and Monitoring	Stantec Consulting			450,000	
Land Capability Verification Support	Terra Science			120,000	
On-call contract	Arlo Stockham			100,000	
Project Reviews	Wells Barnett Associates			200,000	
Total Permitting and Compliance Contracts > $100 thousand		**-**	**-**	**870,000**	**-**

Reporting and Acountability / Data Science					
Annual Monitoring	UC Davis - Transparency/Atmos Dep/ Tributa	221,337	150,000		
Annual Monitoring	UC Davis -Nearshore Algae monitoring - NDEP DEPS 23-008		120,000		
Annual Monitoring	USGS - LTIMP	317,718			
Process Improvement	Sitka on-call	125,000			
Total Reporting and Accountability / Data Science Contracts > $100 thousand		**664,055**	**270,000**	**-**	**-**

Other Contracts over $100K					
Outsource IT Support	Managed Services Provider/DTS	240,000			
Total Other Contracts > $100 thousand		**240,000**	**-**	**-**	**-**

Subtotal of Contracts > $100 thousand	**1,291,704**	**16,203,970**	**1,766,686**	**-**