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STAFF REPORT

Date: September 20, 2023  
To: TRPA Governing Board  
From: TRPA Staff  
Subject: Release of FY 2024 Nevada Funding to the Tahoe Transportation District

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Summary and Staff Recommendation:

TRPA is seeking to release funds received from the State of Nevada to the Tahoe Transportation District (TTD) to support critical TTD operations in the amount of \$330,000 for fiscal year 2023-24. Staff recommends the Governing Board approve the release of \$330,000 to TTD.

Required Motion:

To approve the allocation of funds to TTD, the Board must make the following motion:

- 1) A motion to approve the release of \$330,000 to the Tahoe Transportation District from funds received by TRPA from the State of Nevada.

A simple majority affirmative vote of any eight board members is required for the motion to pass.

Project Description/Background:

TRPA, acting at the request of TTD and Governing Board members, included a request to augment TRPA's Nevada contribution to support critical Tahoe Transportation District (TTD) operations. TTD has no dedicated baseline general revenue source to fund basic operations including management, legal, human resources, and finance. The augmentation would be passed through to the TTD to allow support of general operations and leverage other financial resources to implement priorities and achieve regional transportation goals of the Lake Tahoe Transportation Action Plan.

At its final meeting on August 31, 2022, the Legislative Committee for the Review and Oversight of the Tahoe Regional Planning Agency and the Marlette Lake Water System voted unanimously to send a letter to the Governor expressing the Committee's support for a State General Fund appropriation of \$330,000 for each fiscal year of the 2023–2025 Biennium for an augmentation to the TRPA's budget to support TTD operations. The augmentation was included in the Governor's modified proposed budget.

Discussion:

In May of 2023, the Nevada Legislature approved the TRPA budget, including the request for TTD support under account E380, for Safe and Livable Communities. The TRPA Nevada contribution, including TTD funding for FY 2024, has been received and is now available for release to TTD. The Nevada budget included biennium funding at \$330,000 for the first fiscal year (FY 2023-24), and

\$346,500 for the second fiscal year (FY 2024-25). TRPA staff will bring forward to the TRPA Governing Board the FY 2024-25 annual funding release to TTD at a future meeting in 2024.

Contact Information:

For questions regarding this agenda item, please contact Nick Haven, MPO Director, at (775) 589-5256 or [nhaven@trpa.gov](mailto:nhaven@trpa.gov). To submit a written public comment, email [publicComment@trpa.gov](mailto:publicComment@trpa.gov) with the appropriate agenda item in the subject line. Written comments received by 4 p.m. the day before a scheduled public meeting will be distributed and posted to the TRPA website before the meeting begins. TRPA does not guarantee written comments received after 4 p.m. the day before a meeting will be distributed and posted in time for the meeting.