

STAFF REPORT

Date: May 17, 2023

To: TRPA Governing Board

From: TRPA Staff

Subject: Release of Placer County Water Quality Mitigation Funds (\$500,000.00), towards the Kings Beach Water Quality Improvement Project

Staff Recommendation:

Staff recommends that the Governing Board approve Placer County’s request, subject to the conditions cited below. The request is consistent with the Environmental Improvement Program and Regional Transportation Plan objectives, Chapter 65 of the TRPA Code of Ordinances, and the Governing Board’s policy guidelines for the release of mitigation funds.

Required Motion:

To approve the requested release, the Board must make the following motion:

- 1) A motion to approve the release subject to the conditions contained in this memorandum.

In order for the motion to pass, an affirmative vote of any eight Board members is required.

Table 1 Proposed Funding Release			
EIP #	PROJECT	Fund	Amount
01.01.01.0045	Kings Beach Watershed Improvement Project (Secline Phase)	WQ	\$500,000.00
	Total Funding Requested		\$500,000.00

Request:

Placer County is requesting the release of Water Quality Mitigation Funds (\$500,000.00), towards construction of the final phase (Lower Secline Project Phase) of the Kings Beach Watershed Improvement Project.

Background:

Placer County Department of Public Works has designed and implemented numerous phases of the Kings Beach Water Quality Improvement project over the last two decades. The watershed improvement project consists of drainage conveyance, stabilization, revegetation, road runoff treatment and paving in the Kings Beach area.

At this time, the Brockway Vista/Lower Secline area has not been addressed due to various conflicting projects in the area. Both these roads are located less than 200 feet from the lake, and are either unpaved or in poor pavement condition. The intent of the project is to pave the existing dirt roads, formalize parking areas, stabilize road shoulders, and install water quality improvements to reduce the quantity of sediment transport.

Placer County has completed the design of the Lower Secline Water Quality Improvement project and received the necessary permits and approvals to proceed with construction.

The requested funds will add to a United States Forest Service LTMBU Grant of \$800,000.00 to fully fund this project.

The unencumbered Water Quality Mitigation Fund account balance for Placer County as of March 31, 2023, is \$678,883.66 which is sufficient to cover this request.

Conditions:

Staff recommends approving the release of these funds subject to the following conditions of approval:

1. The County shall only use the funds for the project cited above and as approved by TRPA.
2. TRPA reserves the right to withhold funds to ensure project priorities, goals, and objectives are consistent with those of the Environmental Improvement Program and TRPA's Regional Plan.
3. The County agrees to follow all laws, codes, and regulations adopted by federal, state, and local authorities/agencies.
4. The County agrees to maintain a report detailing the use and expenditures of all funds used on the project. These records shall be made available for review and audit by TRPA within thirty (30) calendar days upon written request.
5. All mitigation funds not used as described above shall be returned to TRPA. Upon written approval from TRPA, these funds may be re-allocated to another project.
6. The County agrees to request from TRPA a final inspection no later than 30 days after completion of the project.
7. TRPA approved signage shall be used on all projects during construction to identify TRPA as a funding source and shall include the EIP logo.
8. The County agrees to report the applicable EIP Performance Measures achieved by this project.

Regional Plan Compliance: The proposed release complies with the TRPA Regional Plan and Code of Ordinances.

Contact Information: If you have any questions regarding this item please contact Tracy Campbell at tcampbell@trpa.gov or by phone at (775) 589-5267.

Attachment:

- A. EIP Project Fact Sheet

Attachment A

EIP Project Fact Sheet



Kings Beach Watershed Improvement Project

Project Number	01.01.01.0045
Action Priority	Reduce Stormwater Pollution From: Roads and Highways, Forest Roads, Public and Private Parcels
Implementers	Placer County, CA
Primary Contact	Kansas McGahan (kmcgahan@placer.ca.gov)
Stage	Implementation
Duration	2007 - 2023

Stormwater Management Program ➤ Reduce Stormwater Pollution From: Roads and Highways, Forest Roads, Public and Private Parcels

Drainage conveyance stabilization, revegetation, road runoff treatment, and pavement of unpaved roadways in Kings Beach. This project is being implemented through different phases including the Coon Street Clean Water Pipe, the Lower Chipmunk Project, and the Lower Secline Project. The Lower Secline project is currently undergoing implementation and includes the paving of Lower Secline and Brockway Vista Ave which are unpaved or in poor condition in close proximity to the lake. The intent of the project is to pave the existing dirt roads, stabilize road shoulders, formalize parking on unimproved surfaces and install water quality improvements to reduce the quantity of sediment transport.



Basin for Coon Street Clean Water Pipe

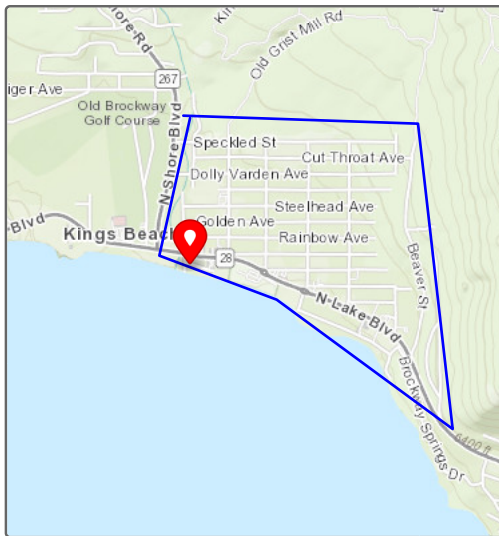
Key Accomplishments

- Acres of SEZ Restored or Enhanced: **0.5 acres**
- Linear Feet of Stream Channel Restored or Enhanced: **1,534 lf**
- Miles of Roads Decommissioned or Retrofitted: **0.5 miles**

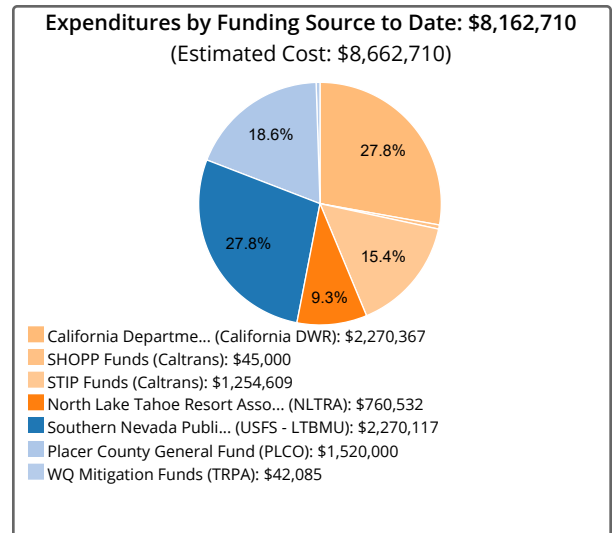
Threshold Categories

- Soil Conservation
- Water Quality

Location



Expenditures



Photos

During



Project Sign for Lower Chipmunk

After



Lower Chipmunk Outfall



Upper Area of Coon Street Water Pipe Project

Project Fact Sheet Data as of 05/17/