



STAFF REPORT

Date: November 10, 2021
To: TRPA Governing Board
From: TRPA Staff
Subject: Release of City of South Lake Tahoe Air Quality Mitigation Funds (\$75,000) and Water Quality Mitigation Funds (\$75,000) towards purchase of a new, high-efficiency Elgin Street Sweeper

Summary and Staff Recommendation:

Staff recommends that the Governing Board approve the City of South Lake Tahoe’s request, subject to the conditions cited below. The request is consistent with the Environmental Improvement Program and Regional Transportation Plan objectives, the TRPA Code of Ordinances, and the Governing Board’s policy guidelines for the release of mitigation funds.

Required Motion:

To approve the requested release, the Board must make the following motion:

- 1) A motion to approve the release subject to the conditions contained in this memorandum.

In order for the motion to pass, an affirmative vote of any eight Board members is required.

Table 1 Proposed Funding Release			
EIP #	PROJECT	Fund	Amount
01.01.02.0022	Elgin Street Sweeper Purchase	WQ	\$75,000.00
01.01.02.0022	Elgin Street Sweeper Purchase	AQ	\$75,000.00
	Total Funding Requested		\$150,000.00

Background:

The City of South Lake Tahoe is requesting \$75,000 in Water Quality Mitigation Funds, and \$75,000 in Air Quality Mitigation Funds towards the purchase of a new, replacement, high-efficiency Elgin Street Sweeper. Sweeping city streets to reduce sediment on the road surface, and prevent fine particulates from being transported to Lake Tahoe, is critical to meeting TMDL pollutant load reductions.

The proposed use of TRPA water quality and air quality funding, combined with \$146,000.00 from the City of South Lake Tahoe General Fund will provide sufficient budget to purchase a new, efficient and effective street sweeper.

The unencumbered account balances for the City of South Lake Tahoe as of October 20, 2021, is \$622,208.96 for the Air Quality fund, and \$176,189.18 for the Water Quality Fund, which is sufficient to cover this request.

Conditions:

Staff recommends approving the release of these funds subject to the following conditions of approval:

1. The City shall only use the funds for the project cited above and as approved by TRPA.
2. TRPA reserves the right to withhold funds to ensure project priorities, goals, and objectives are consistent with those of the Environmental Improvement Program and TRPA's Regional Plan.
3. The City agrees to follow all laws, codes, and regulations adopted by federal, state, and local authorities/agencies.
4. The City agrees to maintain a report detailing the use and expenditures of all funds used on the project. These records shall be made available for review and audit by TRPA within thirty (30) calendar days upon written request.
5. All mitigation funds not used as described above shall be returned to TRPA. Upon written approval from TRPA, these funds may be re-allocated to another project.
6. The City agrees to request from TRPA a final inspection no later than 30 days after completion of the project.
7. TRPA approved signage shall be used on all projects during construction to identify TRPA as a funding source and shall include the EIP logo.
8. The City agrees to report the applicable EIP Performance Measures achieved by this project.

Regional Plan Compliance: The proposed release complies with the TRPA Regional Plan and Code of Ordinances.

Contact Information: If you have any questions regarding this item please contact Tracy Campbell at tcampbell@trpa.gov or by phone at (775) 589-5257, or Kimberly Caringer, Division Manager, Environmental Improvement Program at kcaringer@trpa.org or by phone at (775) 589-5263.

Attachment:

- A. EIP Project Fact Sheet

Attachment A

EIP Project Fact Sheet - Elgin Street Sweeper



Product Overview

The Elgin Innovation Team traversed the country, speaking to hundreds of customers at all levels within the street sweeping industry, both municipal and contractor, in pursuit of true voice-of-the-customer insights. Extensive real-world prototype testing and feedback refined the sweeper design to provide customers with exactly what they want and need, while proving the reliability and durability along the way. The input of service technicians, operators, and street sweeping supervisors shaped every detail of this new RegenX® mid-dump regenerative air street sweeper from Elgin Sweeper Company, a sweeper that is easy to use, easy to clean, and easy to maintain. And, it all delivers the quality and proven technology that is the hallmark of Elgin Sweeper products.

The new RegenX was built by Elgin, but designed by you.

