

TAHOE METROPOLITAN PLANNING ORGANIZATION
2023 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects for Operating Assistance to Transit Agencies
Administrative Modification 9
6/18/2024

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Various	2020 RTP Appendix B					Date	06/18/2024										
Project Title		Fund Source										Phase	Prior	22/23	23/24	24/25	25/26	Total				
Tahoe Transportation District Transit Operations		FTA 5307										CON	\$ 1,345,000	\$ 1,630,000	\$ 2,302,000	\$ 2,302,000	\$ 1,630,000	\$ 9,209,000				
		FTA 5311 - NV										CON	\$ 2,100,000	\$ 2,100,000	\$ 1,612,000	\$ 1,612,000	\$ 2,100,000	\$ 9,524,000				
		FTA 5310										CON	\$ -	\$ 29,000	\$ 9,000	\$ 29,000	\$ -	\$ 67,000				
		LCTOP										CON	\$ -	\$ -	\$ 302,000	\$ -	\$ -	\$ 302,000				
		CMAQ										CON	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 2,000,000				
		Local Funds										CON	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000				
		TDA - LTF/STA/SGR										CON	\$ 1,600,000	\$ 1,371,000	\$ 1,923,000	\$ 1,777,000	\$ 2,028,000	\$ 8,699,000				
		NV State Parks										CON	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 425,000				
Project Description													\$ 5,230,000	\$ 6,315,000	\$ 6,333,000	\$ 6,905,000	\$ 5,943,000	\$ 30,726,000				
TTD Transit Operations. The project will provide transit operational assistance to El Dorado County within the Tahoe Region and Nevada surrounding areas.																						
Agency		Tahoe Transportation District			Project Manager			George Fink			Phone			(775) 589-5325			Tracker No.			03.02.03.0002		
Comments Add \$9,000 of FY21 FTA 5310 ARP funds to 23/24. Funds are lapsing this year. Funds originally programmed to TART in 2021 FTIP and not carried forward to 2023 FTIP.																						

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Placer	2020 RTP Appendix B					Date	11/29/2023										
Project Title		Fund Source										Phase	Prior	22/23	23/24	24/25	25/26	Total				
Placer County TART Transit Operations		FTA 5307										CON	\$ 1,224,000	\$ 0	\$ 1,224,000	\$ 1,224,000	\$ 1,224,000	\$ 4,896,000				
		Local Funds										CON	\$ 2,300,000	\$ 5,045,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 14,245,000				
		TDA - LTF/STA										CON	\$ 1,225,000	\$ 957,000	\$ 1,225,000	\$ 1,225,000	\$ 1,225,000	\$ 5,857,000				
Project Description													\$ 4,749,000	\$ 6,002,000	\$ 4,749,000	\$ 4,749,000	\$ 4,749,000	\$ 24,998,000				
TART Transit Operations. The project will provide transit operational assistance to Placer County within the Tahoe Region.																						
Agency		Placer County Department of Public Works			Project Manager			Jaime Wright			Phone			(530) 745-3530			Tracker No.			03.02.03.0003		
Comments Update FTA and TDA Final Estimates.																						

Total Grouped Projects Cost: \$55,724,000

		Prior	22/23	23/24	24/25	25/26	Total
Total		\$ 9,979,000	\$ 12,317,000	\$ 11,082,000	\$ 11,654,000	\$ 10,692,000	\$ 55,724,000

Funding Sources	Prior	22/23	23/24	24/25	25/26	Totals
FTA 5307	\$ 2,569,000	\$ 1,630,000	\$ 3,526,000	\$ 3,526,000	\$ 2,854,000	\$ 14,105,000
FTA 5310	\$ -	\$ 29,000	\$ 9,000	\$ 29,000	\$ -	\$ 67,000
FTA 5311 - NV	\$ 2,100,000	\$ 2,100,000	\$ 1,612,000	\$ 1,612,000	\$ 2,100,000	\$ 9,524,000
CMAQ	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 2,000,000
Local funds	\$ 2,400,000	\$ 5,145,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 14,745,000
LCTOP	\$ -	\$ -	\$ 302,000	\$ -	\$ -	\$ 302,000
TDA	\$ 2,825,000	\$ 2,328,000	\$ 3,148,000	\$ 3,002,000	\$ 3,253,000	\$ 14,556,000
NV State Parks	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 425,000
Total	\$ 9,979,000	\$ 12,317,000	\$ 11,082,000	\$ 11,654,000	\$ 10,692,000	\$ 55,724,000