



Draft Fiscal Year 2023/24  
TRPA/TMPO  
Transportation Planning  
Overall Work Program

---

Environment Improvement,  
Transportation and Public  
Outreach Committee  
Item 3



# TRANSPORTATION PLANNING OVERALL WORK PROGRAM 2023-2024

TAHOE METROPOLITAN PLANNING ORGANIZATION  
TAHOE REGIONAL PLANNING AGENCY

*lake tahoe*



# Tahoe Metropolitan Planning Organization

## Overall Work Program

Fiscal Year  
23/24

---

Establishes objectives for the  
upcoming year

---

Management tool

---

Requirement for TMPO  
transportation planning funds

# Outreach and Administration

## WE 101 – Overall Work Program Administration

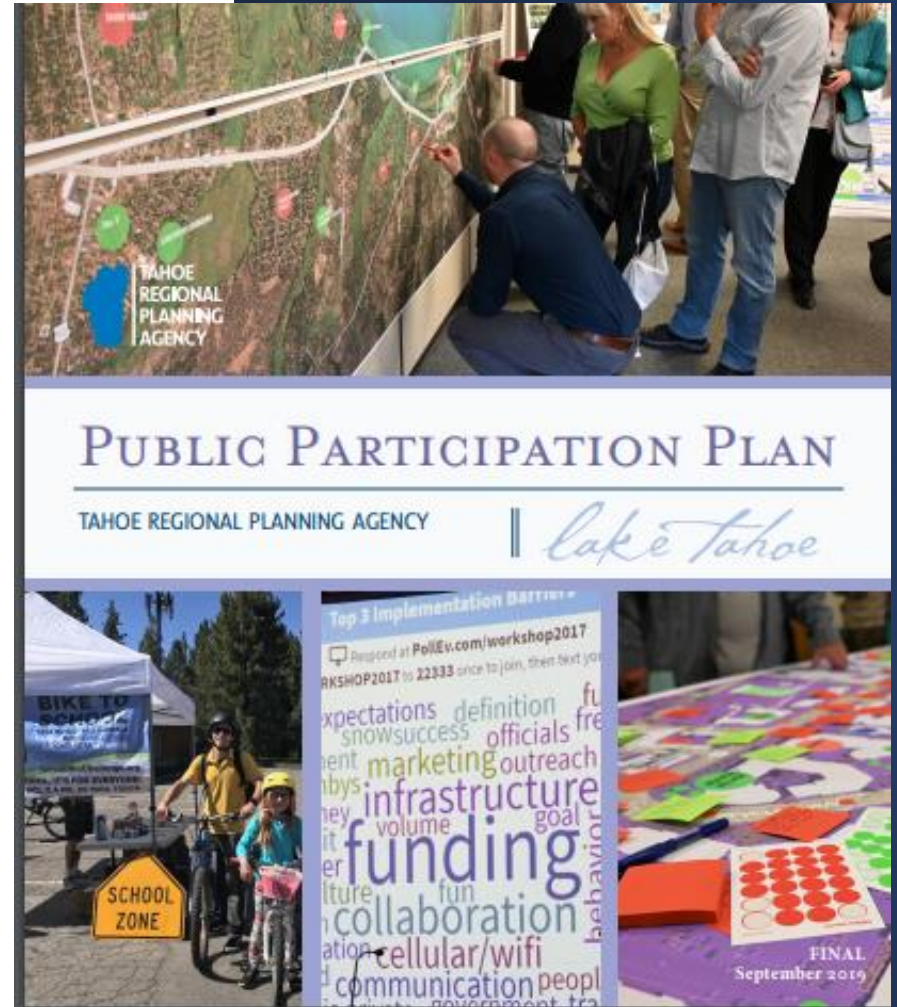
Administrative activities to support the Lake Tahoe transportation program, including budgets, work program development and tracking, and professional staff development

## WE 102 – Transportation Development Act

Unmet Transit Needs, Productivity Improvements & Triennial Performance Audit

## WE 103 – Public Outreach and Coordination

E-news Letters, Social Media, Tribal Outreach, Public Participation Plan, RTP and Modal Planning Outreach, TMA Outreach, Environmental Justice & Civil Rights Inclusion



# Regional Intermodal Planning

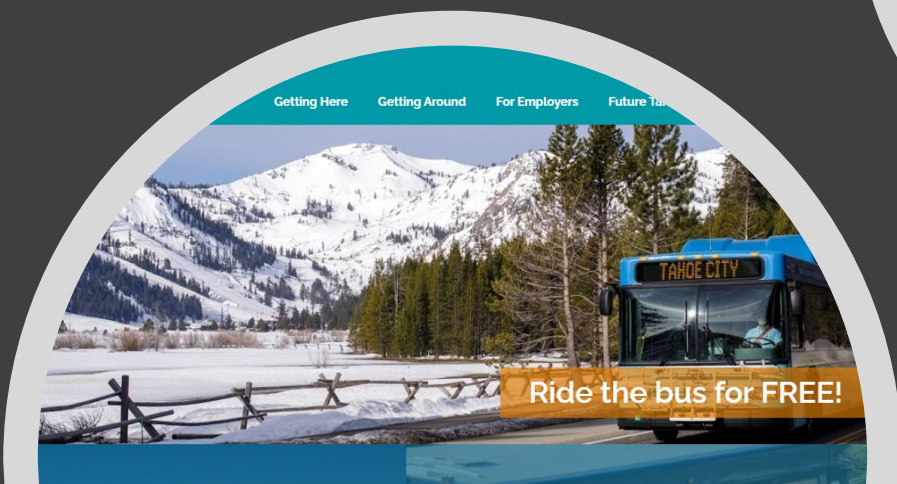
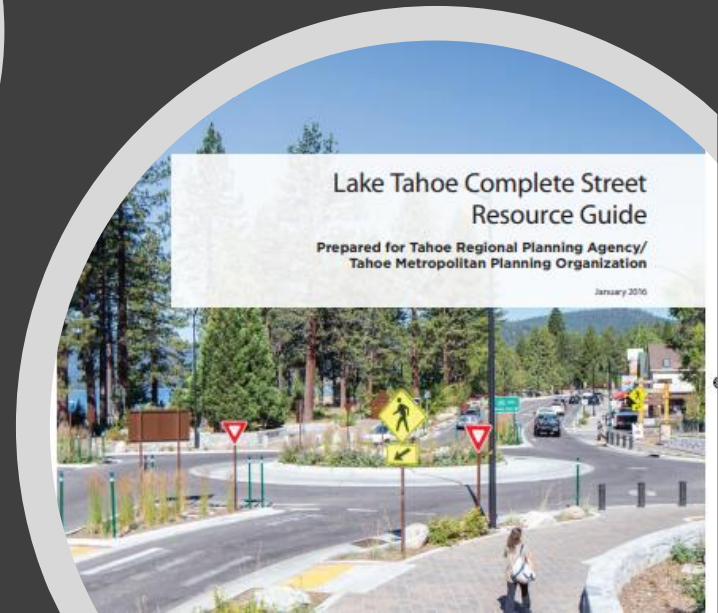
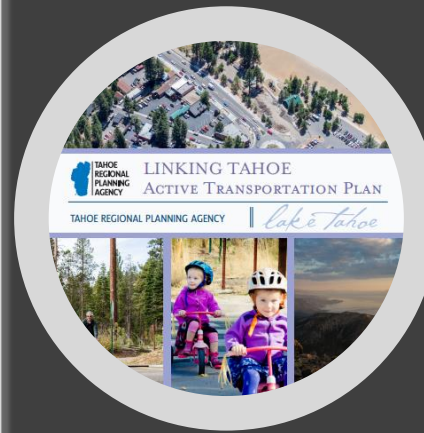
## WE 104 – Regional Intermodal Planning

Updated Active Transportation Plan,  
Transportation Equity Recommendations,  
Support Updates to Short-Range Transit Plans  
and Transit Analysis, Vision Zero Strategy

Support pilot projects for transit – public  
private micro shuttle partnerships, congestion  
management,

Build out transportation demand management  
program and

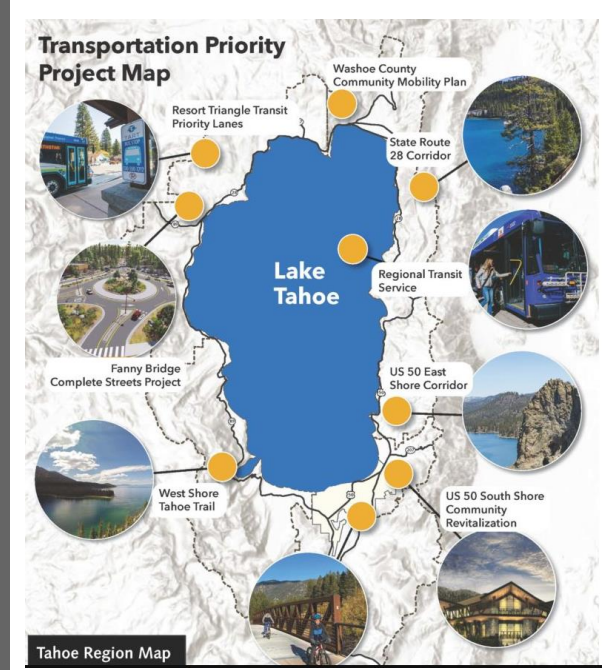
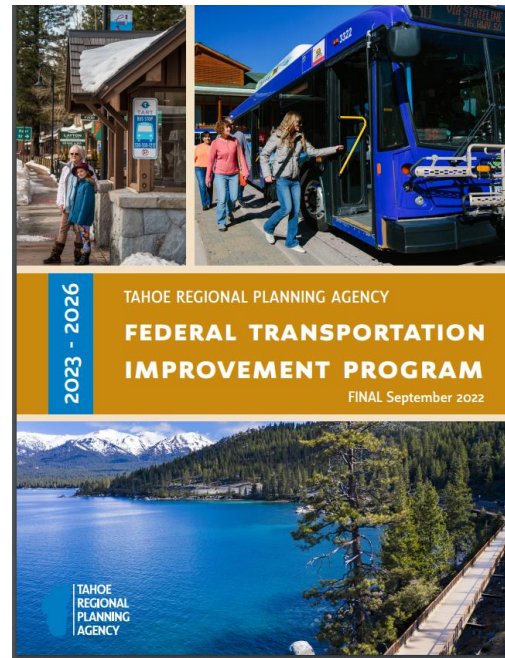
Support transportation planning of the US50  
East Corridor



# Regional Intermodal Planning

## WE 105 – Transportation Data Management & Forecasting

LT Info Transportation Data,  
Bicycle/Ped/Transit Data Monitoring, Performance Reporting, and  
RTP Forecast and Model Infrastructure Updates.



# Tracking & Financial Management

## WE 106 – Project Tracking and Financial Management

Maintenance of 2023 FTIP and 2022 RTIP and Adoption of 2024 RTIP,  
Participation on Regional Planning Working Groups, Federal Programing Working Groups, and  
Regional Grant Programs and Project Tracking.

### TRANSPORTATION TRACKER

Lake Tahoe is within driving range of three large urban centers—the San Francisco Bay Area, Sacramento Valley, and Reno metropolitan area—making it a highly sought after vacation destination. Implementing local and regional transportation solutions are a high priority to improve connectivity and safety, address resident and visitor travel needs, and reduce environmental impacts.

Achieving the Lake Tahoe Region's long-term transportation vision to reduce reliance on the automobile will take time, collaboration, dedication, and successful solutions for significant funding shortfalls. It will also require a phased approach that builds upon infrastructure and programs already in place to leverage and maximize investments. To be successful the transportation program needs strategic approaches like Transportation Performance Management that use system information to make investment and policy decisions to achieve our vision and goals.

Lake Tahoe Info's Transportation Tracker provides a transparent and open look at the performance of Tahoe's transportation system. Explore the systems vision, projects, funding, and performance measures to learn more.

- VISION**: Discover TRPA's vision for a fully interconnected, multi-modal transportation system.
- FUNDING**: Understand how TRPA utilizes a variety of funding sources to finance transportation project, programs, and operations.
- DATA TRENDS**: Learn how TRPA uses data-driven decision making and performance-based planning to assess our transportation system and identify projects and programs that will achieve regional goals.

TRANSPORTATION TRACKER

PROJETS

Transportation Strategy

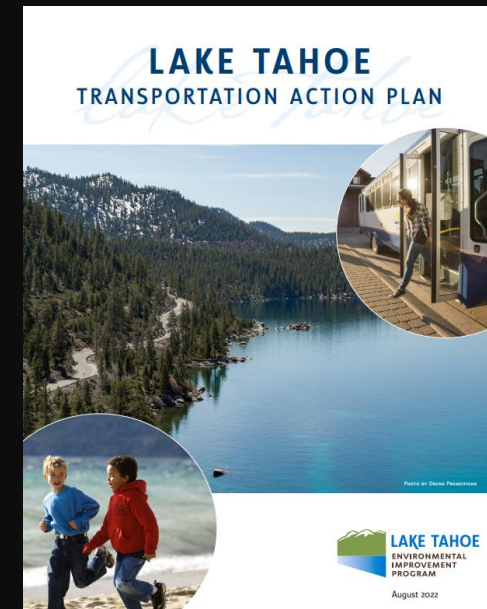
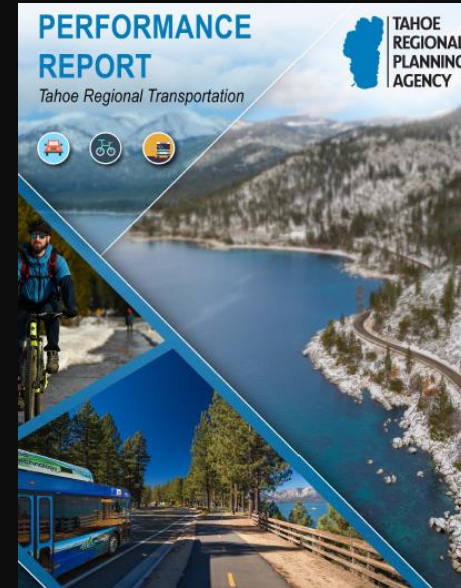
- Bike and Pedestrian
- Corridor Revitalization/Complete Streets
- Water Quality
- Operations & Maintenance (Non-Transit)
- Transit
- TSM/ITS (Transportation System Management / Intelligent Transportation Solutions)

## Regional Coordination

WE 107 – **Performance Based Planning** –  
Performance Based Framework,  
2024 Safety Targets, and  
Biennial Regional Transportation Plan/ Sustainable  
Communities Strategy Performance Reporting.

## Sustainable Communities Planning

WE 108 – **Sustainable Communities Planning** –  
Sustainable Transportation Funding stakeholder and  
public outreach,  
Updates to our Electric Vehicle Readiness Plan,  
Evaluating regional parking management options,  
and transportation technology advancements.



# Comments Received / Edits

- WE108 - build out description for Transportation System Management & Operations Plan
- Refinements to NV budget estimates
- General clarifications and input on the Public Participation Plan process



# FY 2024 Overall Transportation Planning Work Program

[trpa.gov/transportation](http://trpa.gov/transportation)

<b>Public Comment Period</b>	<b>2.23.23 to 4.05.23</b>
<b>Public Draft Hearing</b>	<b>4.05.23</b>
<b>Tahoe Transportation Commission Recommendation</b>	<b>4.05.23</b>
<b>TMPO Approval</b>	<b>4.26.23</b>





# Committee Comments & Questions:

Draft Fiscal Year 2023/24

TRPA/TMPO Transportation Planning

Overall Work Program



Item 3, April 26, 2023, Environment Improvement, Transportation and Public Outreach Committee

# Public Comments:

Draft Fiscal Year 2023/24

TRPA/TMPO Transportation Planning

Overall Work Program



Item 3, April 26, 2023, Environment Improvement, Transportation and Public Outreach Committee

# Motion:

**Request the Tahoe Metropolitan Planning Organization  
Approve Draft Fiscal Year 2023/24 TRPA/TMPO  
Transportation Planning Overall Work Program**



**Item 3, April 26, 2023, Environment Improvement, Transportation  
and Public Outreach Committee**

