



Environmental Improvement, Transportation, & Public Outreach Committee

April 26, 2023

Transportation Funding Update

Agenda Item No. 6

Transportation Funding Update

Funding Initiative - ALIGNMENT

- Bi-State Consultation on Implementation
- Tahoe Transportation Implementation Committee
- TRPA EITPO/GB and TTD Board



ALIGNMENT

Accelerating Implementation - SOLUTIONS

- VMT Threshold
- Safety
- Other RTP Goals

SOLUTIONS



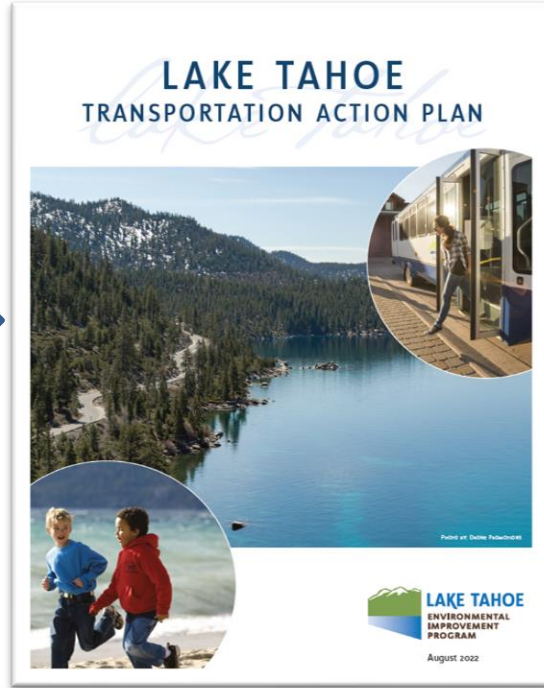
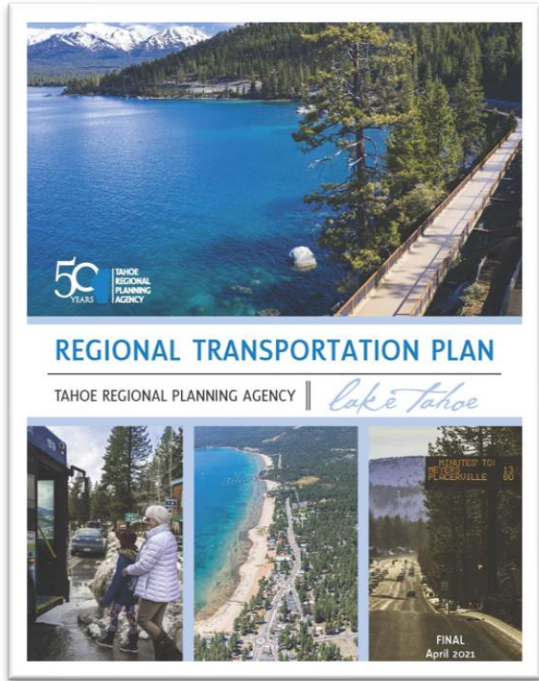
Realizing Target – NEW FUNDING

- Minimum of \$20M/ annually
- “New” funding beyond specific RTP sources
- 7-7-7 Shared Funding Strategy
- Target not met, more to do!



**NEW
FUNDING**

Alignment on Transportation

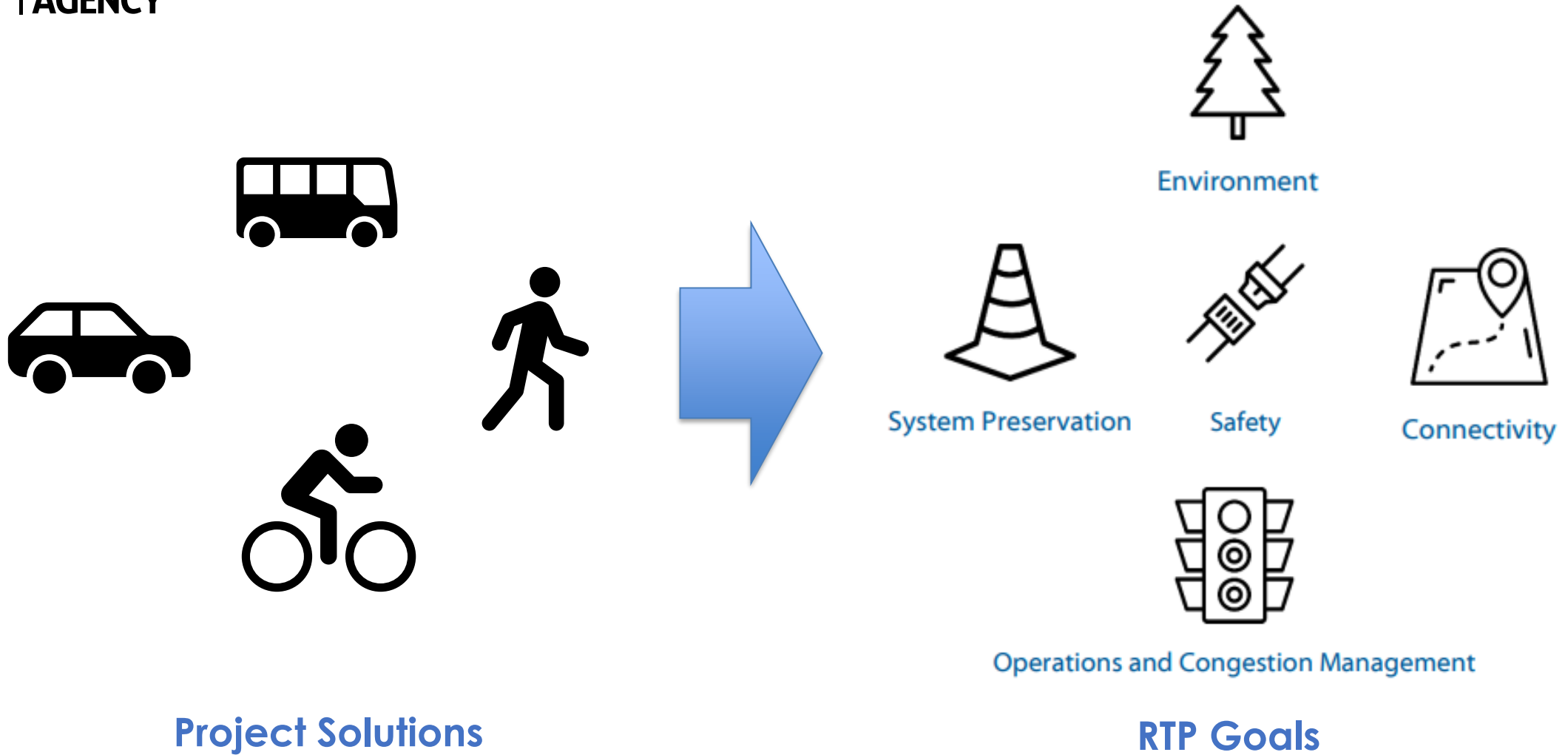


**20+ Year
Long-Range**

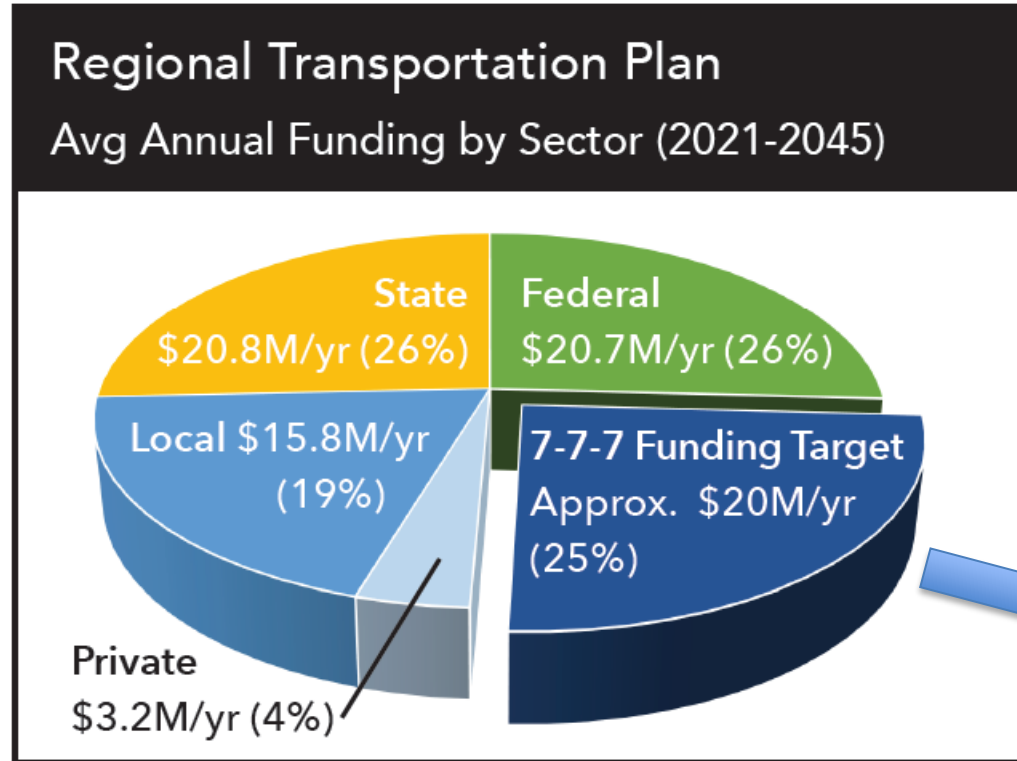
**Regional Priority
Projects (Near-Term)**

Local Priorities

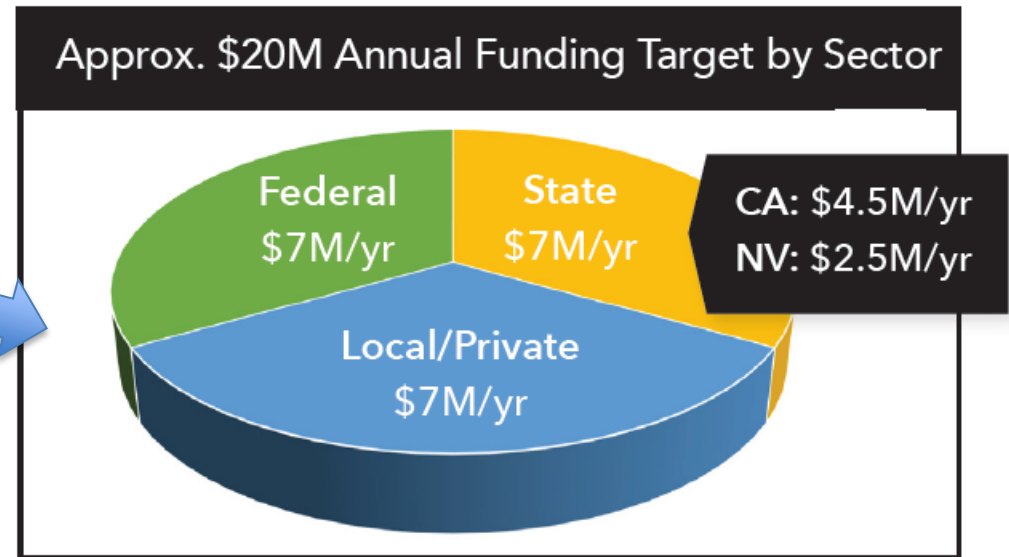
Accelerating Transportation Solutions



Realizing Funding Target



**Full Regional
Transportation Plan**



7-7-7 Target Component

New Transportation Funding

“New” transportation funding as of 4/1/23

FFY23 Q2	Federal	State-CA	State-NV	Local/Private
Target	\$7,000,000	\$4,500,000	\$2,500,000	\$7,000,000
Secured	\$9,575,000	\$	\$2,600,000	\$7,148,000
Difference	+\$2,575,000	-\$4,500,000	+\$ 100,000	+\$ 148,000



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Committee
Comments/Questions



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Public Comment

