



**Mail**

PO Box 5310  
Stateline, NV 89449-5310

**Location**

128 Market Street  
Stateline, NV 89449

**Contact**

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STAFF REPORT

Date: April 19, 2023  
To: TMPO Governing Board  
From: TRPA Staff  
Subject: Approval of Amendment No. 1 to the 2023 Federal Transportation Improvement Program

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Summary and Staff Recommendation:

Staff recommends adoption of the attached resolution approving Amendment No. 1 to the 2023 Federal Transportation Improvement Program (FTIP) updating four existing projects and adding two new projects to the FTIP.

Required Motion:

In order to adopt the proposed resolution, the Board must make the following motion, based on the staff report:

- 1) A motion to adopt the attached resolution (Attachment A) Amendment No. 1 to the 2023 Federal Transportation Improvement Program.

In order for the motion to pass, an affirmative vote of any eight Board members is required.

Tahoe Transportation Commission Recommendation:

On April 5, 2023, the Tahoe Transportation Commission (TTC) recommended approval of the 2023 FTIP Amendment No. 1 to the Tahoe Metropolitan Planning Organization (TMPO) Governing Board.

Project Description/Background:

Tahoe Regional Planning Agency (TRPA), in its role as the TMPO, prepares and adopts a Transportation Improvement Program (TIP) at least every two years, including a California TIP (includes all projects) and Nevada TIP (includes only projects in the state). The 2023 FTIP is a four-year financially constrained list of transportation projects that are reasonably expected to be funded between federal fiscal years 2023 - 2026. Any transportation project receiving federal funds, considered regionally significant, or requiring a federal action must be included in the FTIP. Projects must also be consistent with and included in the adopted Regional Transportation Plan (RTP). An amendment is a revision to the FTIP that involves a major change to a project. This may include the addition or deletion of a project, a change in project cost greater than 50 percent of the total project cost, or a change in project scope or design.

Amendment No. 1 includes six Nevada projects; updating four existing projects and adding two new projects to the 2023 Federal Transportation Improvement Program. The Transportation District (TTD) has requested to modify two of the State Route (SR) 28 Central Corridor projects. The SR 28 projects implement various elements of the SR 28 Corridor Management Plan (CMP) and have been identified as

a regional priority in the Transportation Action Plan. The scope and funding of the SR 28 Central Corridor - Sand Harbor to Spooner - Parking, Transit, Trail, and Safety Improvement is being modified to reflect a new phasing of improvements. The implementation of the SR 28 transit mobility hub is being transferred to create a new Spooner Mobility Hub project. This will facilitate efficient tracking of funding and project delivery, along with the removal of the Skunk Harbor parking element from the project for future implementation in the SR 28 South Corridor. The SR 28 Spooner Mobility Hub will include transit mobility hub elements, along with an Aquatic Invasive Species (AIS) Inspection Station, 0.5 miles of multi-use trail, and a pedestrian crossing that will be implemented by Nevada Department of Transportation (NDOT). Additionally, TTD has requested to update the SR 28 Central Corridor - Chimney Beach to Secret Harbor - Parking, Transit, Trail, and Safety Improvements project and the TTD Fleet and Administration Facility project.

The Nevada Department of Transportation has requested to program the SR 28 East Shore Tahoe – Preservation into the FTIP. The project includes roadway maintenance, stormwater drainage, and optic fiber trunk line improvements. This project complements the above mentioned TTD projects to implement the SR 28 CMP.

The Nevada Tahoe Conservation District has requested to modify the Kahle Drive Complete Street project including updating the project implementor and adding additional funding to fully fund the project. The following shows the amendment details for the six projects.

1. *Existing Project: SR 28 Central Corridor - Sand Harbor to Spooner- Parking, Transit, Trail, and Safety Improvements*

Updates to the project include:

- Title: SR 28 Central Corridor – Sand Harbor to Thunderbird Cove – Trail, Transit, and Safety Improvements
- Description: In Douglas County, located on SR 28 project includes design and construction of 1.75 miles of shared-use path between Sand Harbor State Park to Thunderbird Cove, and vista pullouts, and safety improvements. Total Project Cost \$31M. Completion: 2027.
- Removal of the transit mobility hub and 250 parking spaces (Moved to new project)
- Removal of the Skunk Harbor 40 parking spaces
- Transfer the \$2,000,000 Congressional Directed Spending funds to SR 28 Spooner Mobility Hub
- Update Nevada State funds \$638,000 to Private Funds/Tahoe Fund \$656,000

2. *Existing Project: SR 28 Central Corridor - Chimney Beach to Secret Harbor - Parking, Transit, Trail, and Safety Improvements*

Updates to the project include:

- Title: SR 28 Central Corridor – Thunderbird Cove to Secret Harbor - Parking, Transit, Trail, and Safety Improvements
- Update Secret Harbor parking spaces from 110 to 120
- Add \$2,400,000 Southern Nevada Public Lands Management Act funds from the US Forest Service

3. *Existing Project: TTD Fleet and Administration Facility*

- Add \$2,000,000 FY23 Congressional Directed Spending funds

4. *New Project: SR 28 Spooner Mobility Hub*

Description: In Douglas County, located on SR28 near the intersection of SR 28 and US Hwy 50, design and construct a transit mobility hub with 250 parking spaces, restrooms, AIS Inspection Station, 0.5 miles multi-use path and a pedestrian crossing.

Total Project Cost \$7,157,000. Completion: 2025

Funding:

Funding Source	Total
Nevada Surface Transportation Block Grant (STBG) Flex	\$2,509,000
United States Fish and Wildlife Service (USFWS)	\$2,267,000
Nevada Department State Lands (NDSL)	\$72,000
FY22 Congressional Directed Spending	\$2,000,000
Nevada State Match	\$309,000
Totals	\$7,157,000

5. *New Project: SR 28 East Shore Tahoe - Preservation*

Description: Along SR 28, from the intersection of US50 /SR28, 5.22 miles of mill and fill with some hydraulic maintenance, replacing or lining pipes, repair dike or upgrade to rolled curb and upgrade Intelligent Transportation Systems (ITS) trunk line. Project is federalized.

Total Project Cost \$20,000,000. Completion: 2026

Funding:

Funding Source	Total
Nevada State Gas Tax	\$200,000
National Highway Performance Program	\$14,107,500
Nevada STBG State-Wide	\$4,702,500
Nevada State Match	\$990,000
Totals	\$20,000,000

6. *Existing Project: Kahle Drive Complete Street*

Description: In Douglas County, rehabilitate 0.5 miles of Kahle Drive from US-50 west to the end of Kahle; incorporating drainage improvements, sidewalks, crosswalks, bicycle lanes, accessible transportation options, and aesthetic improvements. Total Project Cost \$3,631,000.

Completion: 2024

Updates to the project include:

- Change Implementing Agency to Douglas County
- Add additional \$2,525,000 to fund project to 100%

Funding:

Funding Source	Total
Douglas County	\$250,000
Private (NV Energy)	\$150,000
Nevada Tahoe Bond	\$740,000
FY22 Congressional Directed Spending	\$1,385,000
Totals	\$2,525,000

### Performance Measures:

The 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st Century' (MAP-21) established new requirements for Metropolitan Planning Organizations (MPOs) around performance management and reporting to ensure the most efficient investment of federal transportation funds. The most recent federal transportation legislative package, the Infrastructure Investment and Jobs Act of 2021 (IIJA), carries forward these performance-based planning requirements.

To incorporate the federal performance requirements into the FTIP, the MPO is required to show that the FTIP makes progress towards achieving the region's federal performance targets. The federal performance measures have been a part of the Regional Transportation Plan (RTP) since 2017, incorporated into goals, policies and planning documents. The federal performance measures defined by the Federal Highway Administration are categorized into three performance management (PM) focus areas; PM1 -Transportation Safety, PM2 - National Highway System (NHS) Pavement and Bridge Condition and PM3 - NHS Performance, Interstate System Freight Movement and Congestion Mitigation and Air Quality Program. These performance targets will be achieved through the implementation of investment priorities, through the programming of transportation projects in the 2023 FTIP, this amendment, and subsequent FTIP amendments and administrative modifications.

The Nevada projects will support PM1 - Transportation Safety and aligned RTP Goal increasing safety and security for all users. The projects will improve roadway conditions and help alleviate conflicts that occur between pedestrians and vehicles on the roadways and with the vehicles parking versus those traveling through. Additionally, sidewalks, bicycle lanes, and crosswalks will provide safer crossings and travel space for pedestrians and bicyclists.

The SR28 East Shore Preservation will support PM2 - Pavement and Bridge Conditions. It will make improvements to the roadway, replace or repair drainage pipes, and upgrade ITS along the SR 28 Corridor.

The Nevada projects also support PM3 improvements in congestion management and aligned RTP Goal to provide an efficient transportation network through coordinated operations and system management. Easing congestion at recreation hot spots by providing alternatives to driving with transit infrastructure and trail connections will reduce vehicle miles traveled and preserve the environment.

### Issues and Concerns:

There are no known issues or concerns with the amendment.

### Public Comment:

Amendment No. 1 was released on March 28, 2023 for a seven (7) day public comment period as required by the TMPO Public Participation Plan. A public hearing was held April 5, 2023 at the Tahoe Transportation Commission Board meeting prior to the close of the comment period. Public comments were received, noted, and included as necessary in the 2023 FTIP Amendment No. 1.

### Contact Information:

For questions regarding this agenda item, please contact Judy Weber, Associate Transportation Planner, at (775) 589-5203 or [jweber@trpa.gov](mailto:jweber@trpa.gov).

Attachments:

- A. TMPO Resolution No. 2023-\_\_
- B. 2023 FTIP Amendment No. 1

Attachment A

TMPO Resolution No. 2023-\_\_

TAHOE METROPOLITAN PLANNING ORGANIZATION  
TMPO RESOLUTION NO. 2023 - \_\_\_\_\_

ADOPTION OF AMENDMENT No. 1 TO THE  
TMPO 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated metropolitan planning organization for the Lake Tahoe Region as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2023 TMPO Federal Transportation Improvement Program (FTIP) has been developed in accordance with the Infrastructure Investment and Jobs Act (IIJA) and 23 CFR 450; and

WHEREAS, the 2020 Regional Transportation Plan for the Lake Tahoe Region describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on April 28, 2021; and

WHEREAS, the 2023 FTIP is consistent with the transportation system and financial plan described in the current Regional Transportation Plan; and

WHEREAS, the 2023 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2023 FTIP includes all regionally significant transportation projects to be funded from local, state, or federal resources; and

WHEREAS, the 2023 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program, it is sometimes necessary to amend the program to reflect changes in project costs, scopes, or schedules, or to add new projects; and

WHEREAS, the 2023 FTIP is now in need of amendment; and

WHEREAS, the 2023 FTIP Amendment No. 1 adds two new projects; State Route (SR) 28 East Shore Tahoe - Preservation and SR 28 Spooner Mobility Hub and updates four projects; SR 28 Central Corridor - Sand Harbor to Thunderbird Cove - Trail, Transit, and Safety Improvements, SR 28 Central Corridor - Thunderbird Cove to Secret Harbor - Parking, Transit, Trail, and Safety Improvements, Tahoe Transportation District Fleet and Administration Facility, and Kahle Drive Complete Street that meet all applicable transportation planning requirements per 23 Code of Federal Regulations Part 450; and

WHEREAS, on April 5, 2023 the Tahoe Transportation Commission recommended the TMPO Governing Board adopt the 2023 FTIP Amendment No. 1.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2023 FTIP Amendment No. 1.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with California Department of Transportation, the Nevada Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to make whatever technical changes or

ENVIRONMENTAL IMPROVEMENT, TRANSPORTATION  
& PUBLIC OUTREACH COMMITTEE ITEM NO. 4  
& TMPO CONSENT CALENDAR ITEM NO. 2

corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization this Wednesday, April 26, 2023 by the following vote:

Ayes:

Nays:

Absent:

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Cindy Gustafson, Chair  
Tahoe Metropolitan Planning Organization  
Governing Board



Attachment B

2023 FTIP Amendment No. 1



**Mail**

PO Box 5310  
Stateline, NV 89449-5310

**Location**

128 Market Street  
Stateline, NV 89449

**Contact**

Phone: 775-588-4547  
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**NOTICE OF SEVEN (7) DAY PUBLIC COMMENT PERIOD  
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
Amendment No. 1**

This announcement is being initiated as required by the Tahoe Metropolitan Planning Organization's Public Participation Plan to provide public notification of changes that have been proposed to the 2023 Federal Transportation Improvement Program (FTIP). The public comment period commences on **March 28, 2023 and closes on April 5, 2023 at 5:00 p.m.** Public comments will be accepted through 5:00 p.m. on April 5, 2023. A public hearing will be held on April 5, 2023 at the Tahoe Transportation Commission meeting prior to the close of the comment period.

Amendment No. 1 document is available upon request or can be accessed online at:  
<https://www.trpa.gov/transportation/>

Please submit comments to:

**Tahoe Metropolitan Planning Organization  
P.O. Box 5310  
Stateline, NV 89449  
Attn: Judy Weber, Associate Transportation Planner**

Or via email: [jweber@trpa.gov](mailto:jweber@trpa.gov)

The following six projects are included in the 2023 Federal Transportation Improvement Program Amendment No. 1:

**New Projects**

- State Route (SR) 28 East Shore Tahoe - Preservation
- SR 28 Spooner Mobility Hub

**Existing Projects**

- SR 28 Central Corridor - Sand Harbor to Spooner - Parking, Transit, Trail, and Safety Improvement
- SR 28 Central Corridor - Chimney Beach to Secret Harbor - Parking, Transit, Trail, and Safety Improvements
- Tahoe Transportation District (TTD) Fleet and Administration Facility
- Kahle Drive Complete Street

Please direct any questions regarding this notice to Judy Weber at (775) 589-5203.

ENVIRONMENTAL IMPROVEMENT, TRANSPORTATION  
& PUBLIC OUTREACH COMMITTEE ITEM NO. 4  
& TMPO CONSENT CALENDAR ITEM NO. 2



2023 - 2026

TAHOE REGIONAL PLANNING AGENCY

# FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

FINAL September 2022



TAHOE  
REGIONAL  
PLANNING  
AGENCY

ENVIRONMENTAL IMPROVEMENT TRANSPORTATION  
& PUBLIC OUTREACH COMMITTEE ITEM NO. 4  
& TMPO CONSENSUS CALENDAR ITEM NO. 2

## 2023 Federal Transportation Improvement Program - Amendment No. 1

### Index of Sections

- Section 1: Summary of Changes
- Section 2: CTIPS Project Printouts
- Section 3: Financial Summary
- Section 4: Public Comments
- Section 5: Governing Board Resolution

**Summary of Changes  
Tahoe Metropolitan Planning Organization  
2023 Federal Transportation Improvement Program  
Amendment 1  
4/7/2023**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Net Increase / Decrease	Comments	
						22/23	23/24	24/25	25/26	Total	22/23	23/24	24/25	25/26	Total			
New	220-0000-0170	SR 28 East Shore Tahoe - Preservation	New Project	State Gas Tax (NV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000	Nevada Project. Federalized project and increased cost. Along SR 28, 5.22 miles of roadway improvements. TPC \$20M. NDOT TIP ID WA20220022	
				NHPP (NV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,108,000	\$ -	\$ -	\$ 14,108,000	\$ 14,108,000		
				STBG State-Wide (NV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,702,000	\$ -	\$ -	\$ 4,702,000	\$ 4,702,000		
				State Match (NV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 990,000	\$ -	\$ -	\$ 990,000	\$ 990,000		
\$ -										\$ 20,000,000					\$ 20,000,000			
New	220-0000-0169	SR 28 Spooner Mobility Hub	New Project	FHWA CDS (NV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	Nevada Project. In Douglas County, located near the intersection of SR 28 and US Hwy 50, construct a transit mobility hub with 250 parking spaces, restrooms, AIS Inspection Station, and 0.5 miles multi-use path with pedestrian crossing. NDOT TIP ID DO20230002	
				USFWS (AIS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 267,000	\$ 2,000,000	\$ -	\$ -	\$ 2,267,000	\$ 2,267,000		
				NDSL (AIS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ 72,000		\$ 72,000
				State Match (NV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 309,000	\$ -	\$ -	\$ -	\$ 309,000		\$ 309,000
				STBG Flex (NV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 647,000	\$ 1,862,000	\$ -	\$ -	\$ 2,509,000		\$ 2,509,000
\$ -										\$ 7,157,000					\$ 7,157,000			
Existing	220-0000-0167	SR 28 Central Corridor - Sand Harbor to Spooner - Parking, Transit, Trail, and Safety Improvement	Title, Description, Funding Update	STBG (NV)	\$ -	\$ 1,312,000	\$ 1,312,000	\$ -	\$ -	\$ 2,624,000	\$ 1,312,000	\$ 1,312,000	\$ -	\$ -	\$ 2,624,000	\$ -	Nevada Project. Updated Title: SR 28 Central Corridor - Sand Harbor to Thunderbird Cove - Trail, Transit, and Safety Improvement. Removing Spooner Mobility Hub elements, Skunk Harbor parking elements, and the \$2M earmark. Color money change from NV Tahoe Bond to Tahoe Fund and additional \$18,000. NDOT TIP ID XS20220009	
				HIP (NV)	\$ -	\$ 309,000	\$ -	\$ 2,000,000	\$ -	\$ 2,309,000	\$ 309,000	\$ -	\$ -	\$ -	\$ -	\$ 309,000		\$ (2,000,000)
				Tahoe Fund	\$ -	\$ 69,000	\$ 69,000	\$ 500,000	\$ -	\$ 638,000	\$ 69,000	\$ 69,000	\$ 518,000	\$ -	\$ -	\$ 656,000		\$ 18,000
\$ 5,571,000										\$ 3,589,000					\$ (1,982,000)			
Existing	220-0000-0163	SR 28 Central Corridor - Chimney Beach to Secret Harbor - Parking, Transit, Trail, and Safety Improvements	Title, Description, Funding Update	STBG (NV)	\$ 2,163,000	\$ -	\$ -	\$ -	\$ -	\$ 2,163,000	\$ -	\$ -	\$ -	\$ -	\$ 2,163,000	\$ -	Nevada Project. Updated title: Thunderbird Cove to Secret Harbor and project description. Adding \$2,400,000 in Southern Nevada Public Lands Management Act. NDOT TIP XS20170020	
				Local Funds	\$ 249,000	\$ -	\$ -	\$ -	\$ -	\$ 249,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 249,000		\$ -
				HIP (NV)	\$ 192,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 192,000		\$ -
				USFS (SNPLMA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,400,000	\$ -	\$ -	\$ -	\$ 2,400,000		\$ 2,400,000
\$ 2,412,000										\$ 5,004,000					\$ 2,400,000			

**Summary of Changes  
Tahoe Metropolitan Planning Organization  
2023 Federal Transportation Improvement Program  
Amendment 1  
4/7/2023**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Net Increase / Decrease	Comments	
						22/23	23/24	24/25	25/26	Total	22/23	23/24	24/25	25/26	Total			
Existing	220-0000-0149	TTD Fleet and Administration Facility	Funding Update	STBG (NV)	\$ -	\$ 678,000	\$ -	\$ -	\$ -	\$ 678,000	\$ 678,000	\$ -	\$ -	\$ -	\$ 678,000	\$ -	Nevada Project. Adding FY23 \$2M Congressional Directed Spending/ FTA. TCS. NDOT TIP DO20190012	
				Local Funds (Douglas Cty)	\$ -	\$ 36,000	\$ -	\$ -	\$ -	\$ 36,000	\$ 36,000	\$ -	\$ -	\$ -	\$ 36,000	\$ -		
				FTA CDS (NV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
						\$ 714,000						\$ 2,714,000	\$ 2,000,000					
Existing	220-0000-0155	Kahle Drive Complete Street Project	Funding Update	AQ Mitigation	\$ 127,000	\$ -	\$ -	\$ -	\$ -	\$ 127,000	\$ -	\$ -	\$ -	\$ -	\$ 127,000	\$ -	Nevada Project. Updating Project Implementor to Douglas County. Adding additional funding to bring project to 100%. NDOT TIP ID DO20210001	
				Local Funds (Douglas Cty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000		\$ 250,000
				NV TAP	\$ -	\$ 62,000	\$ -	\$ -	\$ -	\$ 62,000	\$ 62,000	\$ -	\$ -	\$ -	\$ -	\$ 62,000		\$ -
				Private Funds	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000		\$ 150,000
				USFS/SNPLMA	\$ 50,000	\$ 667,000	\$ -	\$ -	\$ -	\$ 717,000	\$ 667,000	\$ -	\$ -	\$ -	\$ -	\$ 717,000		\$ -
				NV Tahoe Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 740,000	\$ -	\$ -	\$ -	\$ -	\$ 740,000		\$ 740,000
				FHWA CDS (NV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,385,000	\$ -	\$ -	\$ -	\$ -	\$ 1,385,000		\$ 1,385,000
						\$ 1,106,000						\$ 3,631,000	\$ 2,525,000					

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0170	TITLE (DESCRIPTION): SR 28 East Shore Tahoe - Preservation (Along SR 28, from intersection of US 50/SR 28, 5.22 miles, mill and fill w/OG, stormwater drainage improvements, and ITS trunk line.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NDOT23	<b>CURRENT</b>	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev Washoe County, Nev	ROUTE: 28 28	PM: 0.000 5.220			

IMPLEMENTING AGENCY: Nevada DOT  
PROJECT MANAGER: Shawn Paterson

PHONE: (775) 888-7655

EMAIL: spaterson@dot.nv.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/10/2023	JWEBER	Amendment - New Project	1	19,800,000		200,000

* Nevada State -										
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>	
* Fund Source 1 of 4	PE	200,000								200,000
	RW									
* Fund Type: <b>State Gas Tax</b>	CON									
* Funding Agency:	Total:	200,000								200,000

* Nevada State -										
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>	
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: <b>NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)</b>	CON			14,108,000						14,108,000
* Funding Agency:	Total:			14,108,000						14,108,000

* Nevada State -										
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>	
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: <b>Nevada State</b>	CON			990,000						990,000
* Funding Agency:	Total:			990,000						990,000

* Nevada State -										
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>	
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: <b>Surface Transportation Program</b>	CON			4,702,000						4,702,000
* Funding Agency:	Total:			4,702,000						4,702,000

<b>Project Total:</b>										
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>	
	PE	200,000								200,000
	RW									
	CON			19,800,000						19,800,000
	Total:	200,000		19,800,000						20,000,000

**Comments:**  
 \*\*\*\*\* Version 1 - 03/14/2023 \*\*\*\*\*  
 New Nevada project. Federalized project.  
 State Gas Tax \$200,000  
 NHPP \$14,107,500  
 STBG State-Wide \$4,702,500  
 State Match-NV \$990,000  
 TPC \$20M, 2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: NV	PPNO: EA:	CTIPS ID: 220-0000-0169	TITLE (DESCRIPTION): SR 28 Spooner Mobility Hub (Located on SR 28, near the intersection of US Hwy 50 and SR28 construct a transit mobility hub with 250 parking spaces, restrooms, AIS Inspection Station, and 0.5 miles multi-use path and a pedestrian crossing.)  <b>CURRENT</b>	MPO Aprv:
CT PROJECT ID:		MPO ID.: NDOT22		State Aprv:
COUNTY: Douglas County, Nev	ROUTE: 28	PM:		Federal Aprv:
				EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Nevada DOT  
PROJECT MANAGER: Scott Hein

PHONE: (775) 888-7797

EMAIL: shein@dot.nv.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/10/2023	JWEBER	Amendment - New Project	1	6,171,000		986,000

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Federal Disc. -										
* Fund Source 1 of 4	PE		267,000							267,000
	RW									
* Fund Type: US Forest Service	CON			2,000,000						2,000,000
* Funding Agency:	Total:		267,000	2,000,000						2,267,000

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Nevada State -										
* Fund Source 2 of 4	PE		72,000							72,000
	RW									
* Fund Type: Nevada State	CON			309,000						309,000
* Funding Agency:	Total:		72,000	309,000						381,000

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Federal Disc. -										
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Community Project Funding/Congressionally Directed	CON			2,000,000						2,000,000
* Funding Agency: Nevada DOT	Total:			2,000,000						2,000,000

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Nevada State -										
* Fund Source 4 of 4	PE		647,000							647,000
	RW									
* Fund Type: Surface Transportation Program	CON			1,862,000						1,862,000
* Funding Agency: Nevada DOT	Total:		647,000	1,862,000						2,509,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE		986,000							986,000
	RW									
	CON			6,171,000						6,171,000
	Total:		986,000	6,171,000						7,157,000

Comments:  
 \*\*\*\*\* Version 1 - 02/28/2023 \*\*\*\*\*  
 Nevada project.  
 NDOT STBG Flex \$647,000 & \$1,862M  
 AIS\_USFWS/TRPA \$267,000 & \$2M  
 NDSL (AIS) \$72,000  
 FY22 Congressionally Directed Spending/FHWA \$2M  
 NV State Match \$309,000  
 TPC \$7.1M, 2020 RTP Appendix B



**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0167	TITLE (DESCRIPTION): SR 28 Central Corridor - Sand Harbor to Spooner-Parking, Transit, Trail, and Safety Improvements (Located on SR 28 project includes design and construction of 7.4 miles of multi-use path between Sand Harbor State Park to the junction of SR28 and US50. Construction of 40 parking spaces and transit stops at Skunk Harbor and a transit mobility hub with 250 parking space near the intersection of SR28 and US 50.)	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022  EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: TTD23		
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

**PRIOR**

IMPLEMENTING AGENCY: Tahoe Transportation District  
PROJECT MANAGER: Danielle Hughes

PHONE: (775) 589-5500

EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	03/14/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1			3,571,000
2	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			5,571,000
1	Official	04/27/2022	JWEBER	Amendment - New Project	6			2,933,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE		1,312,000	1,312,000						2,624,000
	RW									
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:		1,312,000	1,312,000						2,624,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE		309,000		2,000,000					2,309,000
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Nevada DOT	Total:		309,000		2,000,000					2,309,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE		69,000	69,000	500,000					638,000
	RW									
* Fund Type: Nevada Tahoe Bond	CON									
* Funding Agency:	Total:		69,000	69,000	500,000					638,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		1,690,000	1,381,000	2,500,000					5,571,000
	RW									
	CON									
	Total:		1,690,000	1,381,000	2,500,000					5,571,000

Comments:  
 \*\*\*\*\* DFTIP Version 1 - 05/26/2022\*\*\*\*\*  
 2020 Carry over project. 2020 RTP Appendix B. Add \$2M earmark and match \$500k  
 \*\*\*\*\* Version 1 - 03/11/2022 \*\*\*\*\*  
 New Nevada Project. Split off from project 220-0000-0163. HIP/COVID funds. TPC \$87,642,000. Completion 2027.  
 2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 03	PPNO: EA: CTIPS ID: 220-0000-0167	<b>TITLE (DESCRIPTION):</b> SR 28 Central Corridor - Sand Harbor to Thunderbird Cove - Trail, Transit, and Safety Improvements (Located along SR 28, design and construction of 1.75 miles of multi-use path between Sand Harbor to Thunderbird Cove, vista pullouts and safety improvements.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:	MPO ID.: TTD23	CURRENT	
COUNTY: Washoe County, Nev	ROUTE: 28	PM:	

IMPLEMENTING AGENCY: Tahoe Transportation District  
PROJECT MANAGER: Carl Hasty

PHONE: (775) 589-5500

EMAIL: chasty@tahoetransportation.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	04/06/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1			3,589,000
2	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			5,571,000
1	Official	04/27/2022	JWEBER	Amendment - New Project	6			2,933,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE		1,312,000	1,312,000						2,624,000
	RW									
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:		1,312,000	1,312,000						2,624,000

* <b>Other Fed -</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE		309,000							309,000
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Nevada DOT	Total:		309,000							309,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE		69,000	69,000	518,000					656,000
	RW									
* Fund Type: <b>Private Funds</b>	CON									
* Funding Agency:	Total:		69,000	69,000	518,000					656,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		1,690,000	1,381,000	518,000					3,589,000
	RW									
	CON									
	Total:		1,690,000	1,381,000	518,000					3,589,000

**Comments:**

\*\*\*\*\* Version 3 - 03/14/2023 \*\*\*\*\*

Updating title to SR 28 Central Corridor - Sand Harbor to Thunderbird Cove -Trail, Transit, and Safety Improvements.

Prior title: SR 28 Central Corridor - Sand Harbor to Spooner- Parking, Transit, Trail, and Safety Improvements. Updating project scope & funding. Removing transit mobility hub elements and Skunk Harbor parking. Removing \$2M CDS/Earmark. Updating NV State funds to Private funds/Tahoe Funds \$656,000. TPC \$31M

\*\*\*\*\* DFTIP Version 1 - 05/26/2022\*\*\*\*\*

2020 Carry over project. 2020 RTP Appendix B. Add \$2M earmark and match \$500k

\*\*\*\*\* Version 1 - 03/11/2022 \*\*\*\*\*

New Nevada Project. Split off from project 220-0000-0163. HIP/COVID funds. TPC \$87,642,000. Completion 2027.

2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0163	TITLE (DESCRIPTION): SR28 Central Corridor - Chimney Beach to Secret Harbor- Parking, Transit, Trail, and Safety Improvements (Located on SR 28, includes design and construction of transit, trail and parking improvements at Chimney Beach (130 spaces) and Secret Harbor (110 spaces). Pedestrian signalized crossing on SR 28, .9 miles of trail, prefabricated bridge at Marlette Creek and pullouts along SR28 corridor.)	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022  EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: TTD21		
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

**PRIOR**

IMPLEMENTING AGENCY: Tahoe Transportation District  
PROJECT MANAGER: Danielle Hughes

PHONE: (775) 589-5500

EMAIL: dhughes@tahoetransportation.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			2,604,000
4	Official	04/27/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	6			2,604,000
3	Official	05/26/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	2	727,000		2,084,000
2	Official	04/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	1	250,000		2,432,000
1	Official	02/24/2021	JWEBER	Adoption - New Project	0			1,512,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,163,000								2,163,000
* Fund Source 1 of 3	RW									
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:	2,163,000								2,163,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	249,000								249,000
* Fund Source 2 of 3	RW									
* Fund Type: Private Funds	CON									
* Funding Agency:	Total:	249,000								249,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	192,000								192,000
* Fund Source 3 of 3	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Nevada DOT	Total:	192,000								192,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,604,000								2,604,000
	RW									
	CON									
	Total:	2,604,000								2,604,000

**Comments:**  
 \*\*\*\*\* DFTIP Version 1 - 05/26/2022\*\*\*\*\*  
 2020 Carry over project. 2020 RTP Appendix B  
 \*\*\*\*\* Version 4 - 03/09/2022 \*\*\*\*\*  
 Project is being separated into three projects.  
 Updating project title from SR 28 Central Corridor - Sand Harbor to Spooner-Parking and Safety Improvements to SR 28 Central Corridor - Chimney Beach to Secret Harbor- Parking, Transit, Trail, and Safety Improvements, and reducing scope and funding. Completion Year 2026. TPC \$16,864,000  
 \*\*\*\*\* Version 3 - 05/24/2021 \*\*\*\*\*  
 Add \$6,000 TTD parking revenue to PE in 2021.  
 Add additional \$123,000 NV TAP/MPO to PE in 2021.  
 Transfer NV TAP/State \$691,000 from PE to CON 2021.  
 Transfer Private Funds/ Tahoe Fund \$36,000 from PE to CON and \$250,000 from CON to PE 2021.  
 STBG-NV stays programmed in PE 2021.  
 \*\*\*\*\* Version 2 - 03/31/2021 \*\*\*\*\*  
 Add NV State TAP \$691,000 PE 20/21, increase NV TAP (MPO) 62,000 PE 20/21, add Tahoe Fund \$36,000 PE and \$249,000 CON in 20/21, reduce Washoe County Bond to \$30,000 PE 20/21.  
 Updated TPC \$13,244,000  
 \*\*\*\*\* Version 1 - 02/04/2021 \*\*\*\*\*  
 New SR28 project phase. TPC\$8,500,000. 2020 RTP

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0163	<b>TITLE (DESCRIPTION):</b> SR28 Central Corridor - Thunderbird Cove to Secret Harbor- Parking, Transit, Trail, and Safety Improvements (Located on SR 28, includes design and construction of transit, trail and parking improvements at Chimney Beach (130 spaces) and Secret Harbor (120 spaces). Pedestrian signalized crossing on SR 28, .9 miles of trail, prefabricated bridge at Marlette Creek and pullouts along SR28 corridor.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: TTD21		
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

**CURRENT**

IMPLEMENTING AGENCY: Tahoe Transportation District  
PROJECT MANAGER: Carl Hasty

PHONE: (775) 589-5500

EMAIL: chasty@tahoetransportation.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	04/10/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1			5,004,000
5	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			2,604,000
4	Official	04/27/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	6			2,604,000
3	Official	05/26/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	2	727,000		2,084,000
2	Official	04/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	1	250,000		2,432,000
1	Official	02/24/2021	JWEBER	Adoption - New Project	0			1,512,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE	2,163,000								2,163,000
	RW									
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:	2,163,000								2,163,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE	249,000								249,000
	RW									
* Fund Type: Private Funds	CON									
* Funding Agency:	Total:	249,000								249,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE	192,000								192,000
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Nevada DOT	Total:	192,000								192,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE		1,000,000	1,400,000						2,400,000
	RW									
* Fund Type: Southern Nevada Public Lands Management Act	CON									
* Funding Agency:	Total:		1,000,000	1,400,000						2,400,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,604,000	1,000,000	1,400,000						5,004,000
	RW									
	CON									
	Total:	2,604,000	1,000,000	1,400,000						5,004,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

Comments:

\*\*\*\*\* Version 6 - 03/22/2023 \*\*\*\*\*

Adding SNPLMA \$2.4M. Updating title from SR28 Central Corridor - Chimney Beach to Secret Harbor- Parking, Transit, Trail, and Safety Improvements to SR28 Central Corridor - Thunderbird Cove to Secret Harbor- Parking, Transit, Trail, and Safety Improvements. 250 parking spaces

\*\*\*\*\* DFTIP Version 1 - 05/26/2022\*\*\*\*\*

2020 Carry over project. 2020 RTP Appendix B

\*\*\*\*\* Version 4 - 03/09/2022 \*\*\*\*\*

Project is being separated into three projects.

Updating project title from SR 28 Central Corridor - Sand Harbor to Spooner-Parking and Safety Improvements to SR 28 Central Corridor - Chimney Beach to Secret Harbor- Parking, Transit, Trail, and Safety Improvements, and reducing scope and funding. Completion Year 2026. TPC \$16,864,000

\*\*\*\*\* Version 3 - 05/24/2021 \*\*\*\*\*

Add \$6,000 TTD parking revenue to PE in 2021.

Add additional \$123,000 NV TAP/MPO to PE in 2021.

Transfer NV TAP/State \$691,000 from PE to CON 2021.

Transfer Private Funds/ Tahoe Fund \$36,000 from PE to CON and \$250,000 from CON to PE 2021.

STBG-NV stays programmed in PE 2021.

\*\*\*\*\* Version 2 - 03/31/2021 \*\*\*\*\*

Add NV State TAP \$691,000 PE 20/21, increase NV TAP (MPO) 62,000 PE 20/21, add Tahoe Fund \$36,000 PE and \$249,000 CON in 20/21, reduce Washoe County Bond to \$30,000 PE 20/21.

Updated TPC \$13,244,000

\*\*\*\*\* Version 1 - 02/04/2021 \*\*\*\*\*

New SR28 project phase. TPC\$8,500,000. 2020 RTP

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0149	TITLE (DESCRIPTION): TTD Fleet and Administration Facility (In Douglas County, project will construct an all-weather maintenance and administration facility to service 75 buses. Project is for acquisition, environmental, design and construction.)	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: TTD18	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District  
PROJECT MANAGER: George Fink

PHONE: (775) 589-5325

EMAIL: gfink@tahoeTransportation.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	03/22/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1			2,714,000
4	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			714,000
3	Official	02/24/2021	JWEBER	Adoption - Carry Over	0			714,000
2	Official	11/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	926,000		
1	Official	09/26/2018	JWEBER	Adoption - New Project	0	463,000		

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		678,000							678,000
* Fund Source 1 of 2	RW									
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:		678,000							678,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		36,000							36,000
* Fund Source 2 of 2	RW									
* Fund Type: County Funds	CON									
* Funding Agency:	Total:		36,000							36,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		714,000							714,000
	RW									
	CON									
	Total:		714,000							714,000

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 06/01/2022\*\*\*\*\*  
2020 Carry over project. 2020 RTP Appendix B. TPC \$68M  
\*\*\*\*\* DFTIP Version 1 - 12/14/2020\*\*\*\*\*  
2018 Carry Over. Tracker #03.02.01.0013. Completion 2030. TPC \$68M  
2017 RTP Appendix B-2 and included in 2020 RTP

\*\*\*\*\* Version 2 - 10/29/2019 \*\*\*\*\*  
Add STBG-NV \$440,000 and Washoe County Q1 local match \$23,000 in 19/20 for Title VI planning work on facility sites.

\*\*\*\*\* Version 1 - 06/13/2018 \*\*\*\*\*  
New Project. Facility site plan. 2017 RTP Appendix B-2

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0149	TITLE (DESCRIPTION): TTD Fleet and Administration Facility (In Douglas County, project will construct an all-weather maintenance and administration facility to service 75 buses. Project is for acquisition, environmental, design and construction.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD18	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District  
PROJECT MANAGER: George Fink

PHONE: (775) 589-5325

EMAIL: gfink@tahoeTransportation.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	03/30/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1			2,714,000
4	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			714,000
3	Official	02/24/2021	JWEBER	Adoption - Carry Over	0			714,000
2	Official	11/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	926,000		
1	Official	09/26/2018	JWEBER	Adoption - New Project	0	463,000		

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		678,000							678,000
* Fund Source 1 of 3	RW									
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:		678,000							678,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		36,000							36,000
* Fund Source 2 of 3	RW									
* Fund Type: County Funds	CON									
* Funding Agency:	Total:		36,000							36,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			2,000,000						2,000,000
* Fund Source 3 of 3	RW									
* Fund Type: Community Project Funding/Congressionally Directed	CON									
* Funding Agency:	Total:			2,000,000						2,000,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		714,000	2,000,000						2,714,000
	RW									
	CON									
	Total:		714,000	2,000,000						2,714,000

**Comments:**

\*\*\*\*\* Version 5 - 03/22/2023 \*\*\*\*\*  
adding FY23 CDS/FTA earmark \$2M. Use TC.  
\*\*\*\*\* DFTIP Version 1 - 06/01/2022\*\*\*\*\*  
2020 Carry over project. 2020 RTP Appendix B. TPC \$68M  
\*\*\*\*\* DFTIP Version 1 - 12/14/2020\*\*\*\*\*  
2018 Carry Over. Tracker #03.02.01.0013. Completion 2030. TPC \$68M  
2017 RTP Appendix B-2 and included in 2020 RTP

\*\*\*\*\* Version 2 - 10/29/2019 \*\*\*\*\*  
Add STBG-NV \$440,000 and Washoe County Q1 local match \$23,000 in 19/20 for Title VI planning work on facility sites.

\*\*\*\*\* Version 1 - 06/13/2018 \*\*\*\*\*  
New Project. Facility site plan. 2017 RTP Appendix B-2

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0155	TITLE (DESCRIPTION): Kahle Drive Complete Street Project (Nevada Tahoe Conservancy District Rehabilitate 0.5 miles of Kahle Drive from US-50 west to the end of Kahle; incorporating drainage improvements, sidewalks, crosswalks, bike lanes, accessible transportation options, and aesthetic improvements.)	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: NTCD001	<b>PRIOR</b>	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE:	PM:			

IMPLEMENTING AGENCY: Nevada Tahoe Conservation District  
PROJECT MANAGER: Meghan Kelly

PHONE: (775) 586-1610

EMAIL: mkelly@ntcd.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	03/14/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1	3,299,000		332,000
3	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	924,000		182,000
2	Official	02/24/2021	JWEBER	Adoption - Carry Over	0			186,000
1	Official	09/25/2019	JWEBER	Amendment - New Project	4			65,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other Fed -										
	PE		2,000							2,000
* Fund Source 1 of 4	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON		60,000							60,000
* Funding Agency: Nevada DOT	Total:		62,000							62,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
	PE									
* Fund Source 2 of 4	RW									
* Fund Type: Private Funds	CON		200,000							200,000
* Funding Agency:	Total:		200,000							200,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Federal Disc. -										
	PE	50,000	3,000							53,000
* Fund Source 3 of 4	RW									
* Fund Type: US Forest Service	CON		664,000							664,000
* Funding Agency:	Total:	50,000	667,000							717,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
	PE	127,000								127,000
* Fund Source 4 of 4	RW									
* Fund Type: TRPA Air Quality Mitigation	CON									
* Funding Agency:	Total:	127,000								127,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	177,000	5,000							182,000
	RW									
	CON		924,000							924,000
	Total:	177,000	929,000							1,106,000

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 05/19/2022\*\*\*\*\*  
2020 Carry over project. TPC \$3,496,339. Completion 2024. 2020 RTP Appendix B.  
\*\*\*\*\* DFTIP Version 1 - 12/14/2020\*\*\*\*\*  
2018 Carry Over. Tracker # 03.02.01.0055 Completion 2022. TPC \$2,150,000  
2017 RTP Appendix B-3 and included in 2020 RTP

\*\*\*\*\* Version 1 - 08/01/2019 \*\*\*\*\*  
New project. Adding RGP funding \$62,000 PE 21/22.  
RTP Appendix B-3



**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0155	TITLE (DESCRIPTION): Kahle Drive Complete Street Project (In Douglas County, rehabilitate 0.5 miles of Kahle Drive from US-50 west to the end of Kahle; incorporating drainage improvements, sidewalks, crosswalks, bike lanes, accessible transportation options, and aesthetic improvements.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NTCD001	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE:	PM:			

IMPLEMENTING AGENCY: Douglas County  
PROJECT MANAGER: John Erb

PHONE: (775) 782-6233

EMAIL: jerb@co.douglas.nv.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	03/30/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1	3,299,000		332,000
3	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	924,000		182,000
2	Official	02/24/2021	JWEBER	Adoption - Carry Over	0			186,000
1	Official	09/25/2019	JWEBER	Amendment - New Project	4			65,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		2,000							2,000
* Fund Source 1 of 8	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON		60,000							60,000
* Funding Agency: Nevada DOT	Total:		62,000							62,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		50,000							50,000
* Fund Source 2 of 8	RW									
* Fund Type: Private Funds	CON		300,000							300,000
* Funding Agency:	Total:		350,000							350,000

* Federal Disc. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		50,000							65,000
* Fund Source 3 of 8	RW									
* Fund Type: US Forest Service	CON									
* Funding Agency:	Total:		50,000	15,000						65,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		127,000							127,000
* Fund Source 4 of 8	RW									
* Fund Type: TRPA Air Quality Mitigation	CON									
* Funding Agency:	Total:		127,000							127,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		20,000							20,000
* Fund Source 5 of 8	RW									
* Fund Type: County Funds	CON		230,000							230,000
* Funding Agency:	Total:		250,000							250,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		31,000							31,000
* Fund Source 6 of 8	RW									
* Fund Type: Nevada Tahoe Bond	CON		709,000							709,000
* Funding Agency:	Total:		740,000							740,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Federal Disc. -										
* Fund Source 7 of 8	PE		35,000							35,000
	RW									
* Fund Type: Community Project Funding/Congressionally Directed	CON		1,350,000							1,350,000
* Funding Agency: Nevada DOT	Total:		1,385,000							1,385,000
<hr/>										
* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE		2,000							2,000
	RW									
* Fund Type: Southern Nevada Public Lands Management Act	CON		650,000							650,000
* Funding Agency:	Total:		652,000							652,000
<hr/>										
<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	177,000	155,000							332,000
	RW									
	CON		3,299,000							3,299,000
	Total:	177,000	3,454,000							3,631,000

**Comments:**

\*\*\*\*\* Version 4 - 03/01/2023 \*\*\*\*\*  
 Update Implementing Agency from NTCD to Douglas County. Adding additional funding sources to fully funded project. TPC \$3.631M  
 \*\*\*\*\* DFTIP Version 1 - 05/19/2022\*\*\*\*\*  
 2020 Carry over project. TPC \$3,496,339. Completion 2024. 2020 RTP Appendix B.  
 \*\*\*\*\* DFTIP Version 1 - 12/14/2020\*\*\*\*\*  
 2018 Carry Over. Tracker # 03.02.01.0055 Completion 2022. TPC \$2,150,000  
 2017 RTP Appendix B-3 and included in 2020 RTP

\*\*\*\*\* Version 1 - 08/01/2019 \*\*\*\*\*  
 New project. Adding RGP funding \$62,000 PE 21/22.  
 RTP Appendix B-3

TABLE 1: REVENUE

Tahoe MPO  
2023 FTIP  
Amendment 01  
(\$'s in 1,000)

Funding Source		4 YEAR (FTIP Period)								
		FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT
		Amendment		Amendment		Amendment		Amendment		
		Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds									
	County General Funds	\$3,785	\$3,785	\$1,149	\$1,149	\$17	\$17			\$4,951
	City General Funds	\$3,785	\$3,785	\$880	\$880					\$4,665
	Street Taxes and Developer Fees			\$269	\$269	\$17	\$17			\$286
RSTP Exchange funds										
Transit										
Transit Fares										
Other (See Appendix 1)	\$3,587	\$4,056	\$3,267	\$3,336	\$2,905	\$3,423	\$2,905	\$2,905	\$13,720	
<b>Local Total</b>	<b>\$7,372</b>	<b>\$7,841</b>	<b>\$4,416</b>	<b>\$4,485</b>	<b>\$2,922</b>	<b>\$3,440</b>	<b>\$2,905</b>	<b>\$2,905</b>	<b>\$18,671</b>	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
Other (See Appendix 2)										
<b>Regional Total</b>										
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$26,260	\$26,260	\$25,437	\$25,437			\$22,050	\$22,050	\$73,747
	SHOPP	\$26,260	\$26,260	\$25,437	\$25,437			\$22,050	\$22,050	\$73,747
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) <sup>1</sup>	\$260	\$260	\$490	\$490					\$750
	Highway Maintenance (HM) Program <sup>1</sup>									
Highway Bridge Program (HBP) <sup>1</sup>										
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)	\$5,067	\$6,010	\$3,909	\$4,149	\$2,315	\$2,805	\$1,530	\$1,530	\$14,494	
<b>State Total</b>	<b>\$31,587</b>	<b>\$32,530</b>	<b>\$29,836</b>	<b>\$30,076</b>	<b>\$2,315</b>	<b>\$2,805</b>	<b>\$23,580</b>	<b>\$23,580</b>	<b>\$88,991</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$15,224
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$62	\$62	\$62	\$62	\$62	\$62	\$62	\$62	\$248
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$336	\$336	\$336	\$336	\$336	\$336	\$336	\$336	\$1,344
	FTA Transfer from Prior FTIP	\$3,300	\$3,300	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$9,600
Other (See Appendix 4)										
<b>Federal Transit Total</b>	<b>\$7,504</b>	<b>\$7,504</b>	<b>\$6,304</b>	<b>\$6,304</b>	<b>\$6,304</b>	<b>\$6,304</b>	<b>\$6,304</b>	<b>\$6,304</b>	<b>\$26,416</b>	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,486	\$1,486	\$1,486	\$1,486	\$1,485	\$1,485	\$1,485	\$1,485	\$5,942
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program	\$9,956	\$9,956							\$9,956
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$420	\$420							\$420
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$3,450	\$3,450			\$104	\$104			\$3,554
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$2,082	\$2,082	\$2,082	\$2,082	\$2,081	\$2,081	\$2,081	\$2,081	\$8,326	
Tribal Transportation Program										
Other (see Appendix 5)	\$33,802	\$37,101	\$1,563	\$10,825	\$5,325	\$22,135			\$70,061	
<b>Federal Highway Total</b>	<b>\$51,196</b>	<b>\$54,495</b>	<b>\$5,131</b>	<b>\$14,393</b>	<b>\$8,995</b>	<b>\$25,805</b>	<b>\$3,566</b>	<b>\$3,566</b>	<b>\$98,259</b>	
FEDERAL RAILROAD	Other Federal Railroad Administration (See Appendix 6)									
	<b>Federal Railroad Administration Total</b>									
<b>Federal Total</b>	<b>\$58,700</b>	<b>\$61,999</b>	<b>\$11,435</b>	<b>\$20,697</b>	<b>\$15,299</b>	<b>\$32,109</b>	<b>\$9,870</b>	<b>\$9,870</b>	<b>\$124,675</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>	<b>\$97,659</b>	<b>\$102,370</b>	<b>\$45,687</b>	<b>\$55,258</b>	<b>\$20,536</b>	<b>\$38,354</b>	<b>\$36,355</b>	<b>\$36,355</b>	<b>\$232,337</b>	

Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds.



TABLE 2: PROGRAMMED

Tahoe MPO  
2023 FTIP  
Amendment 01  
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	
LOCAL	Local Total		\$7,372	\$7,841	\$4,416	\$4,485	\$2,922	\$3,440	\$2,905	\$2,905	\$18,671
REGIONAL	Tolls <i>Bridge Corridor</i> Regional Sales Tax Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup> <i>SHOPP</i> <i>SHOPP Prior</i> <i>State Minor Program</i>		\$26,260	\$26,260	\$25,437	\$25,437			\$22,050	\$22,050	\$73,747
	State Transportation Improvement Program (STIP) <sup>1</sup> <i>STIP</i> <i>STIP Prior</i>		\$26,260	\$26,260	\$25,437	\$25,437			\$22,050	\$22,050	\$73,747
	State Bond <i>Proposition 1A (High Speed Passenger Train Bond Program)</i> <i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program <sup>1</sup>		\$260	\$260	\$490	\$490					\$750
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>										
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$5,067	\$6,010	\$3,909	\$4,149	\$2,315	\$2,805	\$1,530	\$1,530	\$14,494
	State Total		\$31,587	\$32,530	\$29,836	\$30,076	\$2,315	\$2,805	\$23,580	\$23,580	\$88,991
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$15,224
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$62	\$62	\$62	\$62	\$62	\$62	\$62	\$62	\$248
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$335	\$335	\$335	\$335	\$335	\$335	\$335	\$335	\$1,340
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$3,300	\$3,300	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$9,600
	Federal Transit Total		\$7,503	\$7,503	\$6,303	\$6,303	\$6,303	\$6,303	\$6,303	\$6,303	\$26,412
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,169	\$1,169	\$1,486	\$1,486					\$2,655
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		\$9,956	\$9,956							\$9,956
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$309	\$309							\$309
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$3,450	\$3,450			\$104	\$104			\$3,554
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBG/PRSTP)		\$2,053	\$2,053	\$2,053	\$2,053					\$4,106
	Tribal Transportation Program										
	Other (see Appendix D)		\$33,532	\$36,831	\$1,563	\$10,825	\$5,325	\$22,135			\$69,791
	Federal Highway Total		\$50,469	\$53,768	\$5,102	\$14,364	\$5,429	\$22,239			\$90,371
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$57,972	\$61,271	\$11,405	\$20,667	\$11,732	\$28,542	\$6,303	\$6,303	\$116,783
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$96,931	\$101,642	\$45,657	\$55,228	\$16,969	\$34,787	\$32,788	\$32,788	\$224,445

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

Template Updated: 2/22/2023



TABLE 3: REVENUE-PROGRAMMED

Tahoe MPO  
2023 FTIP  
Amendment 01  
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4
	Other									
	Federal Transit Total	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$317	\$317			\$1,485	\$1,485	\$1,485	\$1,485	\$3,287
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$111	\$111							\$111
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$29	\$29	\$29	\$29	\$2,081	\$2,081	\$2,081	\$2,081	\$4,220	
Tribal Transportation Program										
Other	\$270	\$270							\$270	
	Federal Highway Total	\$727	\$727	\$29	\$29	\$3,566	\$3,566	\$3,566	\$3,566	\$7,888
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$728	\$728	\$30	\$30	\$3,567	\$3,567	\$3,567	\$3,567	\$7,892
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$728	\$728	\$30	\$30	\$3,567	\$3,567	\$3,567	\$3,567	\$7,892

Template Updated: 2/22/2023

2023 FTIP Amendment No. 1 Public Comment Log						
Number	Name	Organization	Date	Summary of Comment	Date of Response	Action Taken
1	Cody Bass	TTD/TTC Board	4/5/2023	Requested clarification on Congressionally Directed Spending appropriations. Opposed amendment due to TTD Fleet and Administration Facility project receiving funds.	4/5/2023	Comment noted
2	Doug Flaherty	Incline Village Resident	4/5/2023	Opposes amendment.	4/5/2023	Comment noted
3	Carole Black	Incline Village Resident	4/5/2023	Can the 250 parking spaces at the Mobility Hub location be expanded? Consider a parking reservation system for Sand Harbor and East Tahoe Trail.	4/5/2023	Comment noted
4	TRPA	TRPA	4/5/2023	Changes to title and project description for SR28 Sand Harbor to Secret Harbor and SR 28 Chimney Beach to Secret Harbor	4/5/2023	Updated
5	Jackie Kahrs	Caltrans	4/4/2023	For the earmark projects, can you please change the Fund ID to CPFCDs in CTIPS?	4/5/2023	Updated
6	Melissa Demattel	NDOT	4/4/2023	Updated SR 28 East Shore Tahoe - Preservation. Federalized funds from State Gas Tax to NHPP and STBG Flex.	4/5/2023	Updated



## Judy Weber

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**From:** Carole Black <carolejbblack@gmail.com>  
**Sent:** Wednesday, April 5, 2023 10:40 AM  
**To:** Judy Weber  
**Cc:** Judi Allen  
**Subject:** TTD BOD meeting agenda item at today's meeting  
**Attachments:** Public Comment TTD BOD Meeting April 5, 2023, Agenda Item IX B Re Amendment 1 Hearing .pdf

Hi,

I am copying you on the brief comment I have submitted re the Amendment #1 item on today's meeting as I think this was requested in your written materials

Thanks, Carole Black Incline Village resident.

## **Public Comment TTD BOD Meeting April 5, 2023, Agenda Item IX B Re Amendment 1 Hearing**

*Submitted by Carole Black, Incline Village resident and Incline Village Mobility Hub Committee member*

I am submitting two comments as follows:

1. The document appears to remove 40 parking spaces at Skunk Harbor and proposed 250 at Spooner summit. These are replaced with proposed 250 parking spaces at Spooner area Mobility Hub. Can this parking area be expanded? **What happened to the 40 spaces removed from Skunk Harbor? Where will they be replaced?**
2. I do not see a mention of a parking reservation system for Sand Harbor which is a critical component of maximizing amenity use while minimizing arriving vehicles. Please consider adding this.
3. Similarly a parking reservation system for the spaces near the East Tahoe Trail would assist with vehicle influx for that area and should be considered.

*cc. [jweber@trpa.gov](mailto:jweber@trpa.gov)*

## Judy Weber

**From:** Kahrs, Jacqueline J@DOT <jacqueline.kahrs@dot.ca.gov>  
**Sent:** Tuesday, April 4, 2023 1:20 PM  
**To:** Judy Weber  
**Subject:** RE: Notice of TMPO 2023 FTIP Amendment No. 1 Public Comment Period

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

Hi Judy,

Thank you for the opportunity to review TRPA's draft 2023 FTIP Amendment #1. I only have one minor comment:

For the earmark projects, can you please change the Fund ID to CPFCDs in CTIPS?

The screenshot shows a web browser window titled "Fund Table Manager - Google Chrome" with the URL "https://ctips-prod.dot.ca.gov/ctips/BrowseAllFundsForm.do". The page has two tabs: "Edit Fund Type" (active) and "Browse All Funds".

**Fund Type Details**

- Fund ID: CPFCDs
- Fund1 Name: Community Project Funding/Congressionally Directed
- Blended Fund Type
  - Match %: 0.00
  - Match Fund: [dropdown]
- Type:
  - Federal
  - State
  - Local
- Archived Fund Type
- State Highway Account

**Detailed Fund Description ('Huh?' Button)**

Community Project Funding/Congressionally Directed Spending (CPFCDs): The federal Consolidated Appropriations Act, 2023 (Public Law 117-328, enacted December 29, 2022) provides Community Project Funding/Congressionally Directed Spending under the Highway Infrastructure Programs account for 562 line-item projects administered by FHWA-https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/earmark-programs. Additionally appropriated \$360.5 million in Transit Infrastructure Grants for CPFCDs - https://www.transit.dot.gov/grant-programs/community-project-fundingcongressionally-directed-spending.

**Program Category(s) Containing this Fund Type**

- Federal Disc. FTA Funds
- Select Category to Add: [dropdown]
- Add [button] Delete [button]

**MPO Filter - This Fund Type Applies to ...**

<input checked="" type="checkbox"/> AMBAG	<input checked="" type="checkbox"/> BCAG	<input checked="" type="checkbox"/> COFCG	<input checked="" type="checkbox"/> KCOG	<input checked="" type="checkbox"/> MCAG
<input checked="" type="checkbox"/> MTC	<input checked="" type="checkbox"/> SACOG	<input checked="" type="checkbox"/> SBCAG	<input checked="" type="checkbox"/> SCAG	<input checked="" type="checkbox"/> SANDAG
<input checked="" type="checkbox"/> Shasta	<input checked="" type="checkbox"/> SJCOG	<input checked="" type="checkbox"/> SLOCOG	<input checked="" type="checkbox"/> STANCOG	<input checked="" type="checkbox"/> TCAG
<input checked="" type="checkbox"/> Kings	<input checked="" type="checkbox"/> TRPA	<input checked="" type="checkbox"/> Madera	<input checked="" type="checkbox"/> Rural Non-MPO	

Check All [button] ? [button]

Buttons at the bottom: Delete Fund Type, Add Fund Type, Top, Prior, Next, Bottom, Exit.

Thank you,

Jacqueline Kahrs  
Office of Federal Programming and Data Management  
Division of Financial Programming

California Department of Transportation

(916) 215-3382 (cell)

[jacqueline.kahrs@dot.ca.gov](mailto:jacqueline.kahrs@dot.ca.gov)

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**From:** Judy Weber <jweber@trpa.gov>

**Sent:** Tuesday, March 28, 2023 8:54 AM

**To:** Kahrs, Jacqueline J@DOT <jacqueline.kahrs@dot.ca.gov>; Cano, Antonio@DOT <Antonio.Cano@dot.ca.gov>; Emery, Jillian <jemery@dot.nv.gov>; Verre, Kevin <KVerre@dot.nv.gov>; Glover, Murph <mglover@dot.nv.gov>; Demattei, Melissa <melissa.demattei@dot.nv.gov>; Gabor, Michael -FS <michael.gabor@usda.gov>; Carl Hasty <chasty@tahoetransportation.org>; Meghan Kelly <mkelly@ntcd.org>; Jon Erb <jerb@co.douglas.nv.us>; Alexis Hill <AHill@washoecounty.us>; Ibagwell@carson.org; Cody Bass <cbass@cityofslt.us>; External, BBigley@DOT <bbigley@vailresorts.com>; External, andy@DOT <andy@gotahoe.com>; kylejustindavis@gmail.com; Cindy.Gustafson <cindygustafson@placer.ca.gov>; sherryhao@gmail.com; Wesley Rice <wrice@douglasnv.us>; Raymond Suarez <suar3z@gmail.com>; Fong, Alexander Y@DOT <alexander.fong@dot.ca.gov>; Jessica Diss <jessicadsdiss@gmail.com>; Joanie Schmitt <jschmitt@tahoetransportation.org>; Brooke Laine <BOSFive@edcgov.us>; Sondra Rosenberg <srosenberg@dot.nv.gov>; Takhar, Sukhvinder@DOT <sukhvinder.takhar@dot.ca.gov>; Judi Allen <jallen@tahoetransportation.org>; Julie Regan <jregan@trpa.gov>; John Hester <jhester@trpa.gov>; Holman, Christopher <CHolman@dot.nv.gov>; GF <gfink@tahoetransportation.org>; Tara Frank <tfrank@tahoetransportation.org>; Peter Kraatz <pkraatz@tahoetransportation.org>

**Cc:** Nick Haven <nhaven@trpa.gov>; Michelle Glickert <mglickert@trpa.gov>; Rebecca Cremeen <rcremeen@trpa.gov>; Devin Middlebrook <dmiddlebrook@trpa.gov>; Dennis Zabaglo <dzabaglo@trpa.gov>; Shannon Friedman <sfriedman@trpa.gov>; Kimberly Chevallier <kchevallier@trpa.gov>; Ryan Murray <rmurray@trpa.gov>

**Subject:** Notice of TMPO 2023 FTIP Amendment No. 1 Public Comment Period

**EXTERNAL EMAIL. Links/attachments may not be safe.**

Good Morning,

An announcement for the Notice of the Seven (7) Day Public Comment Period for the 2023 Federal Transportation Improvement Program (FTIP) Amendment No. 1.

This announcement is being initiated as required by the Tahoe Regional Planning Agency/Tahoe Metropolitan Planning Organization Public Participation Plan to provide public notification of changes that have been proposed to the 2023 FTIP. The public comment period commences on March 28, 2023 and closes on April 5, 2023 at 5:00 p.m. A public hearing will be held on April 5, 2023 at the Tahoe Transportation District/Commission Board Meeting prior to the close of the comment period.

The document is available upon request or can be accessed online at <https://www.trpa.gov/transportation/>.

Please feel free to contact me with any comments or questions.

Regards,

Judy

Judy Weber

Associate Transportation Planner

(775)589-5203 [jweber@trpa.gov](mailto:jweber@trpa.gov)

