



March 01, 2024

Kien Le, Chief
California Department of Transportation
Office of Federal Programming and Data Management
Division of Financial Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Peter Kang

Subject: Tahoe Metropolitan Planning Organization 2023 Federal Transportation Improvement Program Amendment No. 7

Dear Mr. Le:

Please accept for your review and approval Amendment No. 7 to the 2023 Federal Transportation Improvement Program.

On February 28, 2024, the Tahoe Metropolitan Planning Organization (TMPO) Governing Board adopted Resolution 2024-01, approving Amendment No. 7 to the 2023 Federal Transportation Improvement Program (FTIP). The amendment adds the following project to the 2023 FTIP.

- Corridor Coordination (CTIPS ID 220-0000-0174)
Implementing Agency: Tahoe Transportation District
Description: The Corridor Coordination program will support corridor coordination across multiple jurisdictions, land management agencies, and stakeholders for the corridor-based projects along SR28, SR89, and US Hwy 50. Completion year 2029.
 - Add Surface Transportation Block Grant of \$300,000 in FFY 23-24
 - Add Local Funds of \$16,000 in FFY 23-24

See attachment for project details.

The 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st Century' (MAP-21) established new requirements for metropolitan planning organizations around performance management and reporting to ensure the most efficient investment of federal transportation funds. The most recent federal transportation legislative package, the 'Infrastructure Investment and Jobs Act' of 2021 (IIJA), carries forward these performance-based planning requirements.

The project within this amendment has been developed in accordance with the applicable requirements of 23 CFR Part 450 and is expected to support the achievement of the performance management targets. These performance targets will be achieved through the implementation of investment priorities, through the programming of transportation projects in the 2023 FTIP, this amendment, and subsequent FTIP amendments and administrative modifications. The investments described in the 2023

FTIP as revised with Amendment No. 7, make progress toward achieving the performance targets set by the region in accordance with the applicable federal requirements.

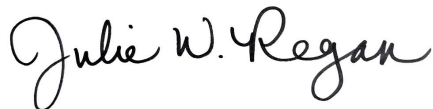
The corridor coordination project will support the implementation of corridor projects supporting Performance Measure (PM)1, Transportation Safety for all users and aligned Regional Transportation Plan Goal increasing safety and security for all users. The corridor projects will improve roadway conditions and help alleviate conflicts that occur between pedestrians and vehicles on roadways and with the vehicles parking versus those traveling through. Additionally, adding parking management, transit, and bicycle and pedestrian improvements to provide safer crossings and travel space for pedestrians and bicyclists.

Tahoe Metropolitan Planning Organization certifies that the project in this amendment is not included in any other amendment that is currently open for public review. The amendment was developed in accordance with the current Public Participation Plan and meets all state and federal applicable metropolitan transportation planning regulations per 23 CFR Part 450, including financial constraint and consistency with the 2020 Regional Transportation Plan.

Amendment No. 7 was released to the public for the required seven (7) day public comment period on January 31, 2024 and closed February 7, 2024. A public hearing was held on February 7, 2024 at the Tahoe Transportation Commission meeting seeking additional public input prior to the close of the comment period. No comments were received on the item.

If you have any questions regarding this amendment, please contact Judy Weber at jweber@trpa.gov.

Regards,



Julie W. Regan
Executive Director

Attachment

Cc: Adekemi Ademuyewo, FHWA California Division
Jake Waclaw, FHWA Nevada Division
Kevin Verre, NDOT
Jim Marino, Tahoe Transportation District

TAHOE METROPOLITAN PLANNING ORGANIZATION
TMPO RESOLUTION NO. 2024 - 01

ADOPTION OF AMENDMENT No. 7 TO THE
TMPO 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated metropolitan planning organization for the Lake Tahoe Region as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2023 TMPO Federal Transportation Improvement Program (FTIP) has been developed in accordance with the Infrastructure Investment and Jobs Act (IIJA) and 23 CFR 450; and

WHEREAS, the 2020 Regional Transportation Plan for the Lake Tahoe Region describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on April 28, 2021; and

WHEREAS, the 2023 FTIP is consistent with the transportation system and financial plan described in the current Regional Transportation Plan; and

WHEREAS, the 2023 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2023 FTIP includes all regionally significant transportation projects to be funded from local, state, or federal resources; and

WHEREAS, the 2023 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program, it is sometimes necessary to amend the program to reflect changes in project costs, scopes, or schedules, or to add new projects; and

WHEREAS, the 2023 FTIP is now in need of amendment; and

WHEREAS, the 2023 FTIP Amendment No. 7 adds a new project; Corridor Coordination that meets all applicable transportation planning requirements per 23 Code of Federal Regulations Part 450; and

WHEREAS, on February 07, 2024 the Tahoe Transportation Commission recommended the TMPO Governing Board adopt the 2023 FTIP Amendment No. 7.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2023 FTIP Amendment No. 7 as described in Exhibit 1 hereto.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with California Department of Transportation, the Nevada Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to make whatever technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization this Wednesday, February 28, 2024 by the following vote:

Ayes: Ms. Aldean, Ms. Bowman, (for Mr. Aguilar), Mr. Bass, Ms. Conrad-Saydah, Ms. Faustinos, Ms. Gustafson, Ms. Hill, Mr. Hoenigman, Ms. Laine, Ms. Leumer, Mr. Settlemeyer, Ms. Williamson

Absent: Ms. Diss, Mr. Rice

A handwritten signature in blue ink that reads "Cindy Gustafson". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Cindy Gustafson, Chair
Tahoe Metropolitan Planning Organization
Governing Board



2023 - 2026

TAHOE REGIONAL PLANNING AGENCY

FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT No.7

FINAL September 2022



TAHOE
REGIONAL
PLANNING
AGENCY

2023 Federal Transportation Improvement Program - Amendment No. 7

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Section 1: Summary of Changes

Section 2: California Transportation Improvement Program System (CTIPS) Project Report

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Section 4: Public Notification

Section 1

**Summary of Changes
Tahoe Metropolitan Planning Organization
2023 Federal Transportation Improvement Program
Amendment 7
1/26/2024**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Comments	
						22/23	23/24	24/25	25/26	Total	22/23	23/24	24/25	25/26	Total		
New	220-0000-0174	Corridor Coordination	New Project	STBG (NV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000	TTD project will provide corridor coordination across multiple jurisdictions for corridor based projects along SR28, SR89, and US50. TPC \$600,000. Completion year 2029.
				Local Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000	\$ -	\$ -	\$ 16,000		
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000	\$ -	\$ -	\$ 316,000	

Acronyms	
STBG (NV):	Surface Transportation Block Grant (Nevada)
TTD:	Tahoe Transportation District

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0174	TITLE (DESCRIPTION): Corridor Coordination (Project will support corridor coordination of multi-jurisdictional and land management project stakeholders for corridor-based projects located on SR28, SR89, and US Hwy 50.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD24	CURRENT	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Jim Marino

PHONE: (775) 557-4901

EMAIL: jmarino@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/26/2024	JWEBER	Amendment - New Project	7	316,000		

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: STP Local	CON			300,000						300,000
* Funding Agency: Nevada DOT	Total:			300,000						300,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: County Funds	CON			16,000						16,000
* Funding Agency:	Total:			16,000						16,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON			316,000						316,000
	Total:			316,000						316,000

Comments:

***** Version 1 - 01/23/2024 *****

New TTD project: Corridor Coordination. \$300,000 NV STBG, \$16,000 Local Funds/TTD general funds in FFY 24. Short-term funding will go towards implementing the SR28 Central Corridor projects. Total project cost \$600,000. Completion 2029. RTP Appendix B-3.

Section 3

TABLE 1: REVENUE

Tahoe MPO
2023 FTIP
Amendment 07
(\$'s in 1,000)

Funding Source		4 YEAR (FTIP Period)								
		FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 04	Current No. 07	Prior No. 04	Current No. 07	Prior No. 04	Current No. 07	Prior No. 04	Current No. 07	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds									
	County General Funds	\$3,435	\$3,435	\$1,370	\$1,370	\$572	\$572	\$175	\$175	\$5,552
	City General Funds	\$3,435	\$3,435	\$570	\$570	\$555	\$555	\$175	\$175	\$4,735
	Street Taxes and Developer Fees			\$800	\$800	\$17	\$17			\$817
	RSTP Exchange funds									
Transit										
Transit Fares										
Other (See Appendix 1)	\$6,915	\$6,915	\$3,923	\$3,939	\$2,983	\$2,983	\$2,984	\$2,984	\$16,821	
Local Total	\$10,350	\$10,350	\$5,293	\$5,309	\$3,555	\$3,555	\$3,159	\$3,159	\$22,373	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other (See Appendix 2)									
Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$26,560	\$26,560	\$28,437	\$28,437	\$3,330	\$3,330	\$41,790	\$41,790	\$100,117
	SHOPP	\$26,560	\$26,560	\$28,437	\$28,437	\$3,330	\$3,330	\$41,790	\$41,790	\$100,117
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$260	\$260	\$2,901	\$2,901	\$490	\$490			\$3,651
Highway Maintenance (HM) Program ¹										
Highway Bridge Program (HBP) ¹										
Road Repair and Accountability Act of 2017 (SB1)			\$3,055	\$3,055					\$3,055	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)	\$7,378	\$7,378	\$4,872	\$4,872	\$6,126	\$6,126	\$3,719	\$3,719	\$22,095	
State Total	\$34,198	\$34,198	\$39,265	\$39,265	\$9,946	\$9,946	\$45,509	\$45,509	\$128,918	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,667	\$3,667	\$3,934	\$3,934	\$3,934	\$3,934	\$3,845	\$3,845	\$15,380
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$64	\$64	\$64	\$64	\$64	\$64	\$64	\$64	\$256
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$355	\$355	\$355	\$355	\$370	\$370	\$345	\$345	\$1,425
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$3,300	\$3,300	\$7,899	\$7,899	\$1,612	\$1,612	\$2,100	\$2,100	\$14,911
Federal Transit Total	\$7,386	\$7,386	\$12,252	\$12,252	\$5,980	\$5,980	\$6,354	\$6,354	\$31,972	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,520	\$1,520	\$1,551	\$1,551	\$1,582	\$1,582	\$1,613	\$1,613	\$6,266
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program	\$9,956	\$9,956							\$9,956
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$173	\$173							\$173
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$3,450	\$3,450			\$104	\$104			\$3,554
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$2,306	\$2,306	\$2,356	\$2,356	\$2,410	\$2,410	\$2,463	\$2,463	\$9,535
Tribal Transportation Program										
Other (see Appendix 5)	\$35,150	\$35,150	\$7,073	\$7,073	\$30,849	\$30,849	\$1,938	\$1,938	\$75,010	
Federal Highway Total	\$52,555	\$52,555	\$10,980	\$10,980	\$34,945	\$34,945	\$6,014	\$6,014	\$104,494	
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$59,941	\$59,941	\$23,232	\$23,232	\$40,925	\$40,925	\$12,368	\$12,368	\$136,466	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$104,489	\$104,489	\$67,790	\$67,806	\$54,426	\$54,426	\$61,036	\$61,036	\$287,757

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 1: REVENUE - APPENDICES

Tahoe MPO
2023 FTIP
Amendment 07
(\$'s in 1,000)

Appendix 1 - Local Other										
Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
TRPA AQ Mitigation										
Private Funds	\$650	\$650		\$36	\$36					\$686
Local Transportation Funds	\$5,650	\$5,650	\$2,905	\$2,905	\$2,905	\$2,905	\$2,905	\$2,905	\$2,905	\$14,365
Washoe County	\$36	\$36		\$326	\$326					\$362
TRPA O&M	\$81	\$81								\$81
TRPA WQ Mitigation	\$248	\$248								\$248
Douglas County	\$250	\$250			\$78	\$78	\$79	\$79		\$407
Tahoe Fund			\$656	\$656						\$656
TTD General Funds				\$16						\$16
Local Other Total	\$6,915	\$6,915	\$3,923	\$3,939	\$2,983	\$2,983	\$2,984	\$2,984		\$16,821

Appendix 2 - Regional Other										
Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Regional Other Total										

Appendix 3 - State Other										
State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Nevada TAP	\$62	\$62	\$814	\$814	\$133	\$133	\$133	\$133		\$1,142
LCTOP	\$280	\$280	\$276	\$276	\$177	\$177				\$675
TDA	\$3,400	\$3,400	\$3,600	\$3,600	\$3,500	\$3,500	\$3,501	\$3,501		\$14,001
NV Tahoe Bond	\$740	\$740								\$740
NV State Funds	\$1,625	\$1,625			\$2,261	\$2,261				\$3,886
NV State Parks	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85		\$340
NV State Gas Tax	\$1,186	\$1,186	\$95	\$95	\$30	\$30				\$1,311
NV State Funds (NDSL/AIS)										
State Other Total	\$7,378	\$7,378	\$4,872	\$4,872	\$6,126	\$6,126	\$3,719	\$3,719		\$22,095

Appendix 4 - Federal Transit Other										
Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
NV - FTA 5339	\$1,200	\$1,200	\$2,887	\$2,887						\$4,087
NV - FTA 5311	\$2,100	\$2,100	\$1,612	\$1,612	\$1,612	\$1,612	\$2,100	\$2,100		\$7,424
NV - FTA 5339 c			\$3,400	\$3,400						\$3,400
Federal Transit Other Total	\$3,300	\$3,300	\$7,899	\$7,899	\$1,612	\$1,612	\$2,100	\$2,100		\$14,911

Appendix 5 - Federal Highway Other										
Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
NV USFS (SNPLMA \$652/\$2.44 LTRA)	\$1,667	\$1,667	\$1,400	\$1,400						\$3,067
NV STBG	\$678	\$678	\$2,624	\$2,624	\$1,488	\$1,488	\$1,488	\$1,488		\$6,278
NV HRP			\$251	\$251						\$251
NV NHPP	\$23,156	\$23,156			\$17,433	\$17,433				\$40,589
NV CDS/Earmarks	\$1,385	\$1,385	\$2,000	\$2,000	\$2,000	\$2,000				\$5,385
NV USFWS (AIS)					\$2,267	\$2,267				\$2,267
NV STBG Statewide / Flex	\$7,719	\$7,719			\$2,211	\$2,211				\$14,930
CA CRP	\$545	\$545	\$275	\$275	\$275	\$275	\$275	\$275		\$1,370
NV CRP			\$523	\$523	\$175	\$175	\$175	\$175		\$873
Federal Highway Other Total	\$35,150	\$35,150	\$7,073	\$7,073	\$30,849	\$30,849	\$1,938	\$1,938		\$75,070

Appendix 6 - Federal Railroad Administration Other										
Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Federal Railroad Administration Other Total										

Appendix 7 - Innovative Other										
Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Innovative Other Total										

TABLE 2: PROGRAMMED

Tahoe MPO
2023 FTIP
Amendment 07
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 04	Current No. 07	Prior No. 04	Current No. 07	Prior No. 04	Current No. 07	Prior No. 04	Current No. 07	
LOCAL	Local Total	\$10,350	\$10,350	\$5,293	\$5,309	\$3,555	\$3,555	\$3,159	\$3,159	\$22,373
REGIONAL	Tolls Bridge Corridor Regional Sales Tax Other (See Appendix A)									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP SHOPP Prior State Minor Program	\$26,560	\$26,560	\$28,437	\$28,437	\$3,330	\$3,330	\$41,790	\$41,790	\$100,117
	State Transportation Improvement Program (STIP) ¹ STIP STIP Prior									
	State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹	\$260	\$260	\$2,901	\$2,901	\$490	\$490			\$3,651
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)			\$3,055	\$3,055					\$3,055
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix B)	\$7,326	\$7,326	\$4,872	\$4,872	\$5,848	\$5,848	\$3,691	\$3,691	\$21,737
	State Total	\$34,146	\$34,146	\$39,265	\$39,265	\$9,668	\$9,668	\$45,481	\$45,481	\$128,560
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,174	\$3,174	\$3,934	\$3,934	\$3,934	\$3,934	\$3,262	\$3,262	\$14,304
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$64	\$64	\$64	\$64	\$64	\$64	\$62	\$62	\$254
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$345	\$345	\$345	\$345	\$360	\$360	\$335	\$335	\$1,385
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)	\$3,300	\$3,300	\$7,899	\$7,899	\$1,612	\$1,612	\$2,100	\$2,100	\$14,911
	Federal Transit Total	\$6,883	\$6,883	\$12,242	\$12,242	\$5,970	\$5,970	\$5,759	\$5,759	\$30,854
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,499	\$1,499	\$1,551	\$1,551	\$1,582	\$1,582	\$1,613	\$1,613	\$6,245
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program	\$9,956	\$9,956							\$9,956
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$173	\$173							\$173
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$3,450	\$3,450			\$104	\$104			\$3,554
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/IRSTP)	\$2,053	\$2,053	\$2,053	\$2,053	\$2,410	\$2,410	\$2,463	\$2,463	\$8,979
	Tribal Transportation Program									
	Other (see Appendix D)	\$35,150	\$35,150	\$6,773	\$7,073	\$30,849	\$30,849	\$1,938	\$1,938	\$75,010
	Federal Highway Total	\$52,281	\$52,281	\$10,377	\$10,677	\$34,945	\$34,945	\$6,014	\$6,014	\$103,917
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$59,164	\$59,164	\$22,619	\$22,919	\$40,915	\$40,915	\$11,773	\$11,773	\$134,771
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$103,660	\$103,660	\$67,177	\$67,493	\$54,138	\$54,138	\$60,413	\$60,413	\$285,704

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Tahoe MPO
2023 FTIP
Amendment 07
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 04	Current No. 07	Prior No. 04	Current No. 07	Prior No. 04	Current No. 07	Prior No. 04	Current No. 07	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other	\$52	\$52			\$278	\$278	\$28	\$28	\$358	
State Total	\$52	\$52			\$278	\$278	\$28	\$28	\$358	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$493	\$493					\$583	\$583	\$1,076
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities							\$2	\$2	\$2
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$40
	FTA Transfer from Prior FTIP									
Other										
Federal Transit Total	\$503	\$503	\$10	\$10	\$10	\$10	\$595	\$595	\$1,118	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$21	\$21							\$21
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$253	\$253	\$303	\$303					\$556	
Tribal Transportation Program										
Other			\$300							
Federal Highway Total	\$274	\$274	\$603	\$303					\$577	
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$777	\$777	\$613	\$313	\$10	\$10	\$595	\$595	\$1,695
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$829	\$829	\$613	\$313	\$288	\$288	\$623	\$623	\$2,053



**TAHOE
REGIONAL
PLANNING
AGENCY**

Mail

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NOTICE OF SEVEN (7) DAY PUBLIC COMMENT PERIOD
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment No. 7

This announcement is being initiated as required by the Tahoe Metropolitan Planning Organization's Public Participation Plan to provide public notification of changes that have been proposed to the 2023 Federal Transportation Improvement Program (FTIP). The public comment period commences on **January 31, 2024 and closes February 7, 2024 at 5:00 p.m.** A public hearing will be held on February 7, 2024 at the Tahoe Transportation Commission meeting prior to the close of the comment period.

Amendment No. 7 document is available upon request or can be accessed online at: <https://www.trpa.gov/transportation/>

Please submit comments to:

Tahoe Metropolitan Planning Organization
P.O. Box 5310
Stateline, NV 89449
Attn: Judy Weber, Associate Transportation Planner

Or via email: jweber@trpa.gov

Amendment No. 7 programs an additional project into the 2023 Federal Transportation Improvement Program.

- **Tahoe Transportation District (TTD): Corridor Coordination**
This project proposes support for corridor coordination across multi-jurisdictional and land management project stakeholders for corridor-based projects located on SR28, SR89, and US50. Short-term funds will go towards supporting the implementation of the SR28 Central Corridor projects. Total Project Cost \$600,000. Completion Year 2029.

Please direct any questions regarding this notice to Judy Weber at (775) 589-5203.