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March 01, 2024

Kien Le, Chief
California Department of Transportation
Office of Federal Programming and Data Management
Division of Financial Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Peter Kang

Subject: Tahoe Metropolitan Planning Organization 2023 Federal Transportation Improvement

Program Amendment No. 7

Dear Mr. Le:

Please accept for your review and approval Amendment No. 7 to the 2023 Federal Transportation Improvement Program.

On February 28, 2024, the Tahoe Metropolitan Planning Organization (TMPO) Governing Board adopted Resolution 2024-01, approving Amendment No. 7 to the 2023 Federal Transportation Improvement Program (FTIP). The amendment adds the following project to the 2023 FTIP.

- <u>Corridor Coordination (CTIPS ID 220-0000-0174)</u>
 Implementing Agency: Tahoe Transportation District
 Description: The Corridor Coordination program will support corridor coordination across multiple jurisdictions, land management agencies, and stakeholders for the corridor-based projects along SR28, SR89, and US Hwy 50. Completion year 2029.
 - Add Surface Transportation Block Grant of \$300,000 in FFY 23-24
 - Add Local Funds of \$16,000 in FFY 23-24

See attachment for project details.

The 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st Century' (MAP-21) established new requirements for metropolitan planning organizations around performance management and reporting to ensure the most efficient investment of federal transportation funds. The most recent federal transportation legislative package, the 'Infrastructure Investment and Jobs Act' of 2021 (IIJA), carries forward these performance-based planning requirements.

The project within this amendment has been developed in accordance with the applicable requirements of 23 CFR Part 450 and is expected to support the achievement of the performance management targets. These performance targets will be achieved through the implementation of investment priorities, through the programming of transportation projects in the 2023 FTIP, this amendment, and subsequent FTIP amendments and administrative modifications. The investments described in the 2023

FTIP as revised with Amendment No. 7, make progress toward achieving the performance targets set by the region in accordance with the applicable federal requirements.

The corridor coordination project will support the implementation of corridor projects supporting Performance Measure (PM)1, Transportation Safety for all users and aligned Regional Transportation Plan Goal increasing safety and security for all users. The corridor projects will improve roadway conditions and help alleviate conflicts that occur between pedestrians and vehicles on roadways and with the vehicles parking versus those traveling through. Additionally, adding parking management, transit, and bicycle and pedestrian improvements to provide safer crossings and travel space for pedestrians and bicyclists.

Tahoe Metropolitan Planning Organization certifies that the project in this amendment is not included in any other amendment that is currently open for public review. The amendment was developed in accordance with the current Public Participation Plan and meets all state and federal applicable metropolitan transportation planning regulations per 23 CFR Part 450, including financial constraint and consistency with the 2020 Regional Transportation Plan.

Amendment No. 7 was released to the public for the required seven (7) day public comment period on January 31, 2024 and closed February 7, 2024. A public hearing was held on February 7, 2024 at the Tahoe Transportation Commission meeting seeking additional public input prior to the close of the comment period. No comments were received on the item.

If you have any questions regarding this amendment, please contact Judy Weber at jweber@trpa.gov.

Regards,

Julie W. Regan
Executive Director

Attachment

Cc: Adekemi Ademuyewo, FHWA California Division

Jake Waclaw, FHWA Nevada Division

Kevin Verre, NDOT

Jim Marino, Tahoe Transportation District

TAHOE METROPOLITAN PLANNING ORGANIZATION TMPO RESOLUTION NO. 2024 - 01

ADOPTION OF AMENDMENT No. 7 TO THE TMPO 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated metropolitan planning organization for the Lake Tahoe Region as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2023 TMPO Federal Transportation Improvement Program (FTIP) has been developed in accordance with the Infrastructure Investment and Jobs Act (IIJA) and 23 CFR 450; and

WHEREAS, the 2020 Regional Transportation Plan for the Lake Tahoe Region describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on April 28, 2021; and

WHEREAS, the 2023 FTIP is consistent with the transportation system and financial plan described in the current Regional Transportation Plan; and

WHEREAS, the 2023 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2023 FTIP includes all regionally significant transportation projects to be funded from local, state, or federal resources; and

WHEREAS, the 2023 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program, it is sometimes necessary to amend the program to reflect changes in project costs, scopes, or schedules, or to add new projects; and

WHEREAS, the 2023 FTIP is now in need of amendment; and

WHEREAS, the 2023 FTIP Amendment No. 7 adds a new project; Corridor Coordination that meets all applicable transportation planning requirements per 23 Code of Federal Regulations Part 450: and

WHEREAS, on February 07, 2024 the Tahoe Transportation Commission recommended the TMPO Governing Board adopt the 2023 FTIP Amendment No. 7.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2023 FTIP Amendment No. 7 as described in Exhibit 1 hereto.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with California Department of Transportation, the Nevada Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to make whatever technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization this Wednesday, February 28, 2024 by the following vote:

Ayes: Ms. Aldean, Ms. Bowman, (for Mr. Aguilar), Mr. Bass, Ms. Conrad-Saydah, Ms. Faustinos, Ms. Gustafson, Ms. Hill, Mr. Hoenigman, Ms. Laine, Ms. Leumer, Mr. Settelmeyer, Ms. Williamson

Absent: Ms. Diss, Mr. Rice

Cindy Gustafson, Chair

Tahoe Metropolitan Planning Organization

Governing Board







TAHOE REGIONAL PLANNING AGENCY

FEDERAL TRANSPORTATION **IMPROVEMENT PROGRAM**

AMENDMENT No.7

FINAL September 2022



2023 Federal Transportation Improvement Program - Amendment No. 7

Index of Sections

Section 1: Summary of Changes

Section 2: California Transportation Improvement Program System (CTIPS) Project Report

Section 3: Financial Summary

Section 4: Public Notification

Section 1

Summary of Changes Tahoe Metropolitan Planning Organization 2023 Federal Transportation Improvement Program Amendment 7 1/26/2024

							PRIOR FFY					CURRENT FF	Υ		
Existing		Description of													
/New CTIPS ID	Project Title	Change	Fund Type	Prior	22/23	23/24	24/25	25/26	Total	22/23	23/24	24/25	25/26	Total	Comments
New 220-0000- 0174	Corridor Coordination	New Project	STBG (NV)	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$	- \$ 300,000 - \$ 16,000	\$ -	\$	- \$ 300,000	TTD project will provide corridor coordination across multiple jurisdictions for corridor based projects along SR28, SR89, and US50. TPC \$600,000. Completion year 2029.

Acronyms	
STBG (NV):	Surface Transportation Block Grant (Nevada)
TTD:	Tahoe Transportation District

Section 2

Tahoe Regional Planning Agency - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

				Local Highway Oystein	
DIST: 03 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 220-0000-0174 MPO ID.:	TITLE (DESCRIPTION): Corridor Coordination (Project will support corridor coordination of multi-jurisdictional and land management	MPO Aprv: State Aprv:
CI FROJECI ID.			TTD24	project stakeholders for corridor-based projects located on SR28, SR89, and US Hwy 50.)	Federal Aprv:
COUNTY: Various Counties	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY
				CURRENT	Null

IMPLEMENTING AGENCY: Tahoe Transportation District PROJECT MANAGER: Jim Marino

PHONE: (775) 557-4901 EMAIL: jmarino@tahoetransportation.org

316,000

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole) Version Change Reason Amend No. Prog Con Prog RW Status Date Updated By PE 316,000 Active 01/26/2024 JWEBER Amendment - New Project * RSTP -**PRIOR BEYOND** TOTAL <u>25-2</u>6 22-23 23-24 24-25 26-27 27-28 PΕ * Fund Source 1 of 2 RW* Fund Type: STP Local CON 300,000 300,000 * Funding Agency: Nevada DOT Total: 300,000 300,000 * Local Funds -**PRIOR** 22-23 23-24 24-25 25-26 26-27 27-28 **BEYOND TOTAL** PΕ * Fund Source 2 of 2 RW * Fund Type: County Funds CON 16,000 16,000 * Funding Agency: Total: 16,000 16,000 **Project Total: PRIOR BEYOND** TOTAL 22-23 23-24 24-25 25-26 26-27 27-28 PΕ RW CON 316,000 316,000

New TTD project: Corridor Coordination. \$300,000 NV STBG, \$16,000 Local Funds/TTD general funds in FFY 24. Short-term funding will go towards implementing the SR28 Central Corridor projects. Total project cost \$600,000. Completion 2029. RTP Appendix B-3.

Total:

316,000

Comments:
******* Version 1 - 01/23/2024 ********
Corridor Coordinatio

TABLE 1: REVENUE

Tahoe MPO 2023 FTIP Amendment 07 (\$'s in 1,000)

	N		4 YEAR (FTIP Period)											
	Funding Course	FY 202 Amenda		FY 202 Amendm		FY 202 Amendn		FY 20 Amendr		TOTAL				
	Funding Source	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT				
		No. 04	No. 07	No. 04	No. 07	No. 04	No. 07	No. 04	No. 07					
	Sales Tax City													
	County													
	Gas Tax													
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)													
	Other Local Funds	\$3,435	\$3,435	\$1,370	\$1,370	\$572	\$572	\$175	\$175	\$5,				
LOCAL	County General Funds	\$3,435	\$3,435	\$570	\$570	\$555	\$555	\$175	<i>\$175</i>	\$4,.				
2	City General Funds			\$800	\$800	\$17	\$17			\$8				
	Street Taxes and Developer Fees RSTP Exchange funds													
	Transit													
	Transit Fares													
	Other (See Appendix 1)	\$6,915	\$6,915	\$3,923	\$3,939	\$2,983	\$2,983	\$2,984	\$2,984	\$16,				
	Local Total	\$10,350	\$10,350	\$5,293	\$5,309	\$3,555	\$3,555	\$3,159	\$3,159	\$22,3				
	Tolls Bridge													
ΑΑΓ	Corridor													
REGIONAL	Regional Sales Tax													
22	Other (See Appendix 2)													
	Regional Total													
	State Highway Operations and Protection Program (SHOPP) ¹	\$26,560	\$26,560	\$28,437	\$28,437	\$3,330	\$3,330	\$41,790	\$41,790	\$100,1				
	SHOPP SHOPP Prior	\$26,560	\$26,560	\$28,437	\$28,437	\$3,330	\$3,330	\$41,790	\$41,790	\$100,				
	State Minor Program													
	State Transportation Improvement Program (STIP) 1													
	STIP													
	STIP Prior State Bond							L						
ш	Proposition 1A (High Speed Passenger Train Bond Program)													
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)													
	Active Transportation Program (ATP) 1	\$260	\$260	\$2,901	\$2,901	\$490	\$490			\$3,				
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹													
	Road Repair and Accountability Act of 2017 (SB1)			\$3,055	\$3,055					\$3,0				
	Traffic Congestion Relief Program (TCRP)													
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)													
	Other (See Appendix 3)	\$7,378	\$7,378	\$4,872	\$4,872	\$6,126	\$6,126	\$3,719	\$3,719	\$22,0				
	State Total	\$34,198	\$34,198	\$39,265	\$39,265	\$9,946	\$9,946	\$45,509	\$45,509	\$128,9				
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$3,667	\$3,667	\$3,934	\$3,934	\$3,934	\$3,934	\$3,845	\$3,845	\$15,3				
	5309b - New and Small Starts (Capital Investment Grants)													
ia l	5309c - Bus and Bus Related Grants													
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$64	\$64	\$64	\$64	\$64	\$64	\$64	\$64	S.				
AL T	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus													
DER	5337 - State of Good Repair Grants													
Œ	5339 - Bus and Bus Facilities Formula Grants	\$355	\$355	\$355	\$355	\$370	\$370	\$345	\$345	\$1,4				
	FTA Transfer from Prior FTIP Other (See Appendix 4)	\$3,300	\$3,300	\$7,899	\$7,899	\$1,612	\$1,612	\$2,100	\$2,100	\$14,9				
	Federal Transit Total	\$7,386	\$7,386	\$12,252	\$12,252	\$5,980	\$5,980	\$6,354	\$6,354	\$14,9				
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,520	\$1,520	\$1,551	\$1,551	\$1,582	\$1,582	\$1,613	\$1,613	\$6,				
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)													
	Coordinated Border Infrastructure Program	60.05/	00.057							•••				
	Federal Lands Access Program Federal Lands Transportation Program	\$9,956	\$9,956							\$9,				
	GARVEE Bonds Debt Service Payments													
Α̈́	Highway Infrastructure Program (HIP)	\$173	\$173							S				
HIGHWAY	High Priority Projects (HPP) and Demo	62.450	42.450			6104	6104							
= =	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)	\$3,450	\$3,450			\$104	\$104			\$3,				
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									***************************************				
毘	Railway-Highway Crossings Program													
	Recreational Trails Program													
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$2,306	\$2,306	\$2,356	\$2,356	\$2,410	\$2,410	\$2,463	\$2,463	\$9,				
	Tribal Transportation Program													
	Other (see Appendix 5)	\$35,150	\$35,150	\$7,073	\$7,073	\$30,849	\$30,849	\$1,938	\$1,938	\$75,				
_	Federal Highway Total	\$52,555	\$52,555	\$10,980	\$10,980	\$34,945	\$34,945	\$6,014	\$6,014	\$104,4				
న	Other Federal Railroad Administration (see Appendix 6)													
F S	Federal Railroad Administration Total													
FEDERALI				400.000	\$23,232	\$40,925	\$40,925	\$12,368	\$12,368	\$136,				
FEDERALI	Federal Total	\$59,941	\$59,941	\$23,232	\$23,232	\$40,723	\$10,720	*	\$12,000					
<u> </u>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$59,941	\$59,941	\$23,232	\$23,232	\$40,72J	\$10,720		V12,000					
INMOVATIVE FEDERAL!		\$59,941	\$59,941	\$23,232	\$23,232	94U,72J	\$10,720		V12,000					

Financial Summary Notes:

1 State Programs that include both state and federal funds.

Tahoe MPO 2023 FTIP Amendment 07 (\$'s in 1,000)

		(\$'s in 1,000)							
Local Other	FY 2		FY 200		FY 2025		FY 2026		CURRENT
TRPA AQ Mitigation	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Private funds Local Transportation Funds	\$650 \$5,650	\$650 \$5,650	\$36 \$2,905	\$36 \$2,905	\$2,905	\$2,905	\$2,905	\$2,905	\$686 \$14,365 \$360
Washoe County TRPA 08M TRPA W0 Mitigation	\$36 \$81 \$248	\$36 \$81 \$248	\$326	\$326					\$362 \$81 \$248
Douglas County Tahoe Fund	\$240 \$250	\$240 \$250	\$656	\$656	\$78	\$78	\$79	\$79	\$407 \$407 \$656
TTD General Funds			3030	\$16					\$16

Local Other Total	\$6,915	\$6,915	\$3,923	\$3,939	\$2,983	\$2,983	\$2,984	\$2,984	\$16,821
	App	pendix 2 - Regional	Other FY 20:	24	FY 202		FY 2026		CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
State Other	FY:	ppendix 3 - State O 1023	her FY 20:	24	FY 2025	,	FY 2026	i	CURRENT
Nevada TAP	Prior \$62	Current \$62	Prior \$814	Current \$814	Prior \$133	Current \$133	Prior \$133	Current \$133	TOTAL \$1,142
LCTOP TDA	\$280 \$3,400	\$280 \$3,400	\$278 \$3,600	\$278 \$3,600	\$117 \$3,500	\$117 \$3,500	\$3,501	\$3,501	\$675 \$14,001
NV Tahoe Bond NV State Funds	\$740 \$1,625	\$740 \$1,625			\$2,261	\$2,261			\$740 \$3,886
NV State Parks NV State Gas Tax NV State Funds (NDSL/AIS)	\$85 \$1,186	\$85 \$1,186	\$85 \$95	\$85 \$95	\$85 \$30	\$85 \$30	\$85	\$85	\$34 \$1,31
NV State Funds (NDSL/AIS)									
State Other Total	\$7,378	\$7,378	\$4,872	\$4,872	\$6,126	\$6,126	\$3,719	\$3,719	\$22,095
	Appen	dix 4 - Federal Tran	sit Other FY 203	· ·	EV 2021		FW 2024		OURDENIE
Federal Transit Other	Prior	Current	Prior	Current	FY 2029 Prior	Current	FY 2026 Prior	Current	CURRENT TOTAL
NV - FTA 5339 NV - FTA 5311 NV - FTA 5339 c	\$1,200 \$2,100	\$1,200 \$2,100	\$2,887 \$1,612	\$2,887 \$1,612	\$1,612	\$1,612	\$2,100	\$2,100	\$4,087 \$7,424
NV - FTA 5339 c			\$3,400	\$3,400					\$3,400
Enford Transit Other Total	\$3.300	\$3.300	\$7,800	\$7,900	\$1.612	\$1,612	\$2.100	\$2 100	\$14.011
Federal Transit Other Total	\$3,300 Append	•	\$7,899 way Other	\$7,899	\$1,612	\$1,612	\$2,100	\$2,100	\$14,911
Federal Transit Other Total Federal Highway Other	Append FY 2	dix 5 - Federal High	vay Other FY 200	24	FY 202	i	FY 2028	,	CURRENT
Federal Highway Other NY USFS (SNPLMA 8652/92.48 LTRA)	Append FY2 Prior \$1,667	dix 5 - Federal High 1023 Current \$1,667	Prior \$1,400	24 Current \$1,400	FY 2029 Prior	Current	FY 2026 Prior	Current	CURRENT TOTAL \$3,067
Federal Highway Other NY USFS (SNPLMA \$652/32.48 LTRA) NY STBG NY HP	Append FY 2 Prior \$1.667	dix 5 - Federal High 1023 Current \$1,667 \$678	vay Other FY 200	24 Current	FY 2025 Prior \$1,488	Current \$1,488	FY 2028	,	CURRENT TOTAL \$3,067
Federal Highway Other NV USFS (SNPLMA \$652/52.48 LTRA) NV STBG NV HIP NV NSHPP	Append FY2 Prior \$1,667	dix 5 - Federal High 1023 Current \$1,667	Prior \$1,400 \$2,624	Current \$1,400 \$2,624	FY 2029 Prior \$1,488 \$17,433 \$2,000	Current \$1,488 \$17,433 \$2,000	FY 2026 Prior	Current	CURRENT TOTAL \$3,061 \$6,276 \$251 \$40,585 \$5,386
Federal Highway Other NY USFS (SNPLMA \$65232.48 LTRA) NV STBG NV HIPP NV NIPP N	Appent FY: Prior \$1.667 \$6.78 \$22,156 \$1.385 \$1.385	dix 5 - Federal Highward S1,667 \$678 \$1,385 \$7,719	Prior \$1,400 \$2,624 \$251 \$2,000	Current \$1,400 \$2,624 \$251 \$2,000	FY 2021 Prior \$1,488 \$17,433 \$2,000 \$2,267 \$7,211	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211	FY 2026 Prior \$1,488	Current \$1,488	CURRENT TOTAL \$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930
Federal Highway Other NV USFS (SNPLMA \$652/52.48 LTRA) NV STBG NV HIP NV NSHPP	Append FY: Prior \$1,667 \$578 \$781 \$23,156 \$1,385	dix 5 - Federal High 1023 Current \$1,667 \$678 \$23,156 \$1,385	Prior \$1,400 \$2,624 \$251	24 Current \$1,400 \$2,624 \$251	FY 2029 Prior \$1,488 \$17,433 \$2,000	Current \$1,488 \$17,433 \$2,000	FY 2026 Prior	Current	CURRENT TOTAL \$3,067 \$6,276 \$257 \$40,586 \$5,388 \$2,267 \$14,370
Federal Highway Other NY USFS (SNPLMA \$65232.48 LTRA) NV STBG NV HIPP NV NIPP N	Appent FY: Prior \$1.667 \$6.78 \$22,156 \$1.385 \$1.385	dix 5 - Federal Highward S1,667 \$678 \$1,385 \$7,719	Prior \$1,400 \$2,624 \$251 \$2,000	Current \$1,400 \$2,624 \$251 \$2,000	FY 2022 Prior \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Prior \$1,488	Current \$1,488	CURRENT TOTAL \$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930
Federal Highway Other NY USFS (SNPLMA \$65232.48 LTRA) NV STBG NV HIPP NV NIPP N	Appent FY: Prior \$1.667 \$6.78 \$22,156 \$1.385 \$1.385	dix 5 - Federal Highward S1,667 \$678 \$1,385 \$7,719	Prior \$1,400 \$2,624 \$251 \$2,000	Current \$1,400 \$2,624 \$251 \$2,000	FY 2022 Prior \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Prior \$1,488	Current \$1,488	CURRENT TOTAL \$3,067 \$6,276 \$257 \$40,586 \$5,388 \$2,267 \$14,370
Federal Highway Other NY USFS (SNPLMA \$65232.48 LTRA) NV STBG NV HIPP NV NIPP N	Appent FY: Prior \$1.667 \$6.78 \$22,156 \$1.385 \$1.385	dix 5 - Federal Highward S1,667 \$678 \$1,385 \$7,719	Prior \$1,400 \$2,624 \$251 \$2,000	Current \$1,400 \$2,624 \$251 \$2,000	FY 2022 Prior \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Prior \$1,488	Current \$1,488	CURRENT TOTAL \$3,067 \$6,276 \$257 \$40,586 \$5,388 \$2,267 \$14,370
Federal Highway Other NY USFS (SNPLMA \$65232.48 LTRA) NV STBG NV HIPP NV NIPP N	Appent FY: Prior \$1.667 \$6.78 \$22,156 \$1.385 \$1.385	dix 5 - Federal Highward S1,667 \$678 \$1,385 \$7,719	Prior \$1,400 \$2,624 \$251 \$2,000	Current \$1,400 \$2,624 \$251 \$2,000	FY 2022 Prior \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Prior \$1,488	Current \$1,488	CURRENT TOTAL \$3,067 \$6,276 \$257 \$40,586 \$5,388 \$2,267 \$14,370
Federal Highway Other NY USFS (SNPLMA \$65232.48 LTRA) NV STBG NV HIPP NV NIPP N	Appent FY: Prior \$1.667 \$6.78 \$22,156 \$1.385 \$1.385	dix 5 - Federal Highward S1,667 \$678 \$1,385 \$7,719	Prior \$1,400 \$2,624 \$251 \$2,000	Current \$1,400 \$2,624 \$251 \$2,000	FY 2022 Prior \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Prior \$1,488	Current \$1,488	CURRENT \$3,067 \$6,276 \$257 \$40,586 \$5,388 \$2,267 \$14,370
Federal Highway Other NY USFS (SNPLMA \$65232.48 LTRA) NV STBG NV HIPP NV NIPP N	Appent FY: Prior \$1.667 \$6.78 \$22,156 \$1.385 \$1.385	dix 5 - Federal Highward S1,667 \$678 \$1,385 \$7,719	Prior \$1,400 \$2,624 \$251 \$2,000	Current \$1,400 \$2,624 \$251 \$2,000	FY 2022 Prior \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Prior \$1,488	Current \$1,488	CURRENT \$3,067 \$6,276 \$257 \$40,586 \$5,388 \$2,267 \$14,370
Federal Highway Other NY USFS (SNPLMA \$65232.48 LTRA) NV STBG NV HIPP NV NIPP N	Appent FY: Prior \$1.667 \$6.78 \$22,156 \$1.385 \$1.385	dix 5 - Federal Highward S1,667 \$678 \$1,385 \$7,719	Prior \$1,400 \$2,624 \$251 \$2,000	Current \$1,400 \$2,624 \$251 \$2,000	FY 2022 Prior \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Prior \$1,488	Current \$1,488	CURRENT \$3,067 \$6,276 \$257 \$40,586 \$5,388 \$2,267 \$14,370
Federal Highway Other NY USFS (SNPLMA \$65232.48 LTRA) NV STBG NV HIPP NV NIPP N	Appent FY: Prior \$1.667 \$6.78 \$22,156 \$1.385 \$1.385	dix 5 - Federal Highward S1,667 \$678 \$1,385 \$7,719	Prior \$1,400 \$2,624 \$251 \$2,000	Current \$1,400 \$2,624 \$251 \$2,000	FY 2022 Prior \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Prior \$1,488	Current \$1,488	CURRENT \$3,067 \$6,276 \$257 \$40,586 \$5,388 \$2,267 \$14,370
Federal Highway Other NY USFS (SNPLMA \$65232.48 LTRA) NV STBG NV HIPP NV NIPP N	Appent FY: Prior \$1.667 \$6.78 \$22,156 \$1.385 \$1.385	dix 5 - Federal Highward S1,667 \$678 \$1,385 \$7,719	Prior \$1,400 \$2,624 \$251 \$2,000	Current \$1,400 \$2,624 \$251 \$2,000	FY 2022 Prior \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Prior \$1,488	Current \$1,488	CURRENT \$3,067 \$6,276 \$257 \$40,586 \$5,388 \$2,267 \$14,370
Federal Highway Other NY USFS (SNPLMA \$65232.48 LTRA) NV STBG NV HIPP NV NIPP N	Appent FY: Prior \$1.667 \$6.78 \$22,156 \$1.385 \$1.385	dix 5 - Federal Highward S1,667 \$678 \$1,385 \$7,719	Prior \$1,400 \$2,624 \$251 \$2,000	Current \$1,400 \$2,624 \$251 \$2,000	FY 2022 Prior \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Prior \$1,488	Current \$1,488	CURRENT **TOTAL \$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
Federal Highway Other NY USFS (SNPLMA \$65232.48 LTRA) NV STBG NV HIPP NV NIPP N	Appent FY: Prior \$1.667 \$6.78 \$22,156 \$1.385 \$1.385	fix 5 - Federal High 9923 Current 15 - 60 50 - 75 523,156 51,385 523,156 51,385 523,156 51,385	Prior \$1,400 \$2,624 \$251 \$2,000	Current \$1,400 \$2,624 \$251 \$2,000	FY 2022 Prior \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Prior \$1,488	Current \$1,488	CURRENT **TOTAL \$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
Federal Highway Other NY USFS (SNPLMA \$652/\$2.48 LTRA) NY STBG NY HIP VY CDSFearmarks NY USFNS (Als) NY USFNS (Als) NY STBG Statewide / Flex CA CRP NY CRP	Appendix 6 - F	fix 5 - Federal High- 1022 Current	vay Other FY 20 Prior \$1,400 \$2,624 \$551 \$2,000 \$2,	24 Current 51.400 51.400 52.624 525.14 525.1 52.000	FY 2002 Prior \$1.488 \$11.433 \$17.433 \$2.000 \$2.201 \$2.751 \$17.51	SUPPLY NO. 1488 S11.483 S17.433 S25.000 S2.267 S12.11 S17.5 S17.5 S17.5 S17.5 S17.5 S17.5 S17.5 S17.5 S17.5	FY 2020 Prior 51,489 51,489 \$275 \$175	Current 51,488 51,488 51,75 5175 5175	CURRENT TOTAL \$5.00.5 \$6.778 \$40.589 \$40.589 \$51.378 \$5.388 \$5.388 \$5.388 \$5.388 \$5.388 \$5.388
Federal Highway Other NY USFS (SNPLMA \$652/\$2.48 LTRA) NY STBG NY HIP VY CDSFearmarks NY USFNS (Als) NY USFNS (Als) NY STBG Statewide / Flex CA CRP NY CRP	Appender Private Priva	fix 5 - Federal High- 1022 Current	vay Other FY 20, 20 Prior \$1,400 \$2,624 \$251 \$2,000 \$2,755 \$523 \$5275 \$5275	24 Current 51.400 51.400 52.624 525.14 525.1 52.000	FY 2020 Brior 51.488 11).433 120.000 52.261 52.75 5775 5775	SUPPLY NO. 1488 S11.483 S17.433 S25.000 S2.267 S12.11 S17.5 S17.5 S17.5 S17.5 S17.5 S17.5 S17.5 S17.5 S17.5	FY 2020 Price 51,489 51,489 5275 5175	Current 51,488 51,488 51,75 5175 5175	CURRENT TOTAL \$3,067 \$40,727 \$40,579 \$40,579 \$2,267 \$13,370 \$13,370 \$51,370
Federal Highway Other NY USFS (SNPLMA \$65252.48 LTRA) NN STBG NN HIP NN NIPP NN NIPP NN USFNS (AIS) NY JERN SA (AIS) NY JERN SA (AIS) NY STBG Statewide / Flex CA CRP NN CRP	Appendix 6, 15, 150 Appendix 6, 15, 15, 15, 15, 15, 15, 15, 15, 15, 15	fix 5 - Federal High 9923 Current 15 - 60 15 -	vay Other FY 20: 20 Prior Pitor 13: 400 12: 224 12: 11 12: 2000 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 14: 275 15:	24 Current S1,400 S2,624 S25,1400 S2,624 S25,1400 S2,620 S275 S275 S275 S273 S273 S273 S273 S273 S273 S273 S273	FY 2020 Brids \$1,488 \$13,423 \$1,000 \$2,267 \$2,267 \$275 \$175 \$175 \$30,869	S1,488 S1,435 S1,435 S2,260 S2,267 S2,267 S2,767 S175 S175 S175	FY 2020 Price 51,489 51,489 5275 5175 51798	Current 51,488 51,488 51,75 5175 5175	CURRENT TOTAL 153,067 50,272 525 525 525 525 52,267 53,137
Federal Highway Other NY USFS (SNPLMA \$65252.48 LTRA) NN STBG NN HIP NN NIPP NN NIPP NN USFNS (AIS) NY JERN SA (AIS) NY JERN SA (AIS) NY STBG Statewide / Flex CA CRP NN CRP	Appendix 6, 15, 150 Appendix 6, 15, 15, 15, 15, 15, 15, 15, 15, 15, 15	fix 5 - Federal High 9923 Current 15 - 60 15 -	vay Other FY 20: 20 Prior Pitor 13: 400 12: 224 12: 11 12: 2000 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 14: 275 15:	24 Current S1,400 S2,624 S25,1400 S2,624 S25,1400 S2,620 S275 S275 S275 S273 S273 S273 S273 S273 S273 S273 S273	FY 2020 Brids \$1,488 \$13,423 \$1,000 \$2,267 \$2,267 \$275 \$175 \$175 \$30,869	S1,488 S1,435 S1,435 S2,260 S2,260 S2,267 S2,767 S175 S175 S175	FY 2020 Price 51,489 51,489 5275 5175 51798	Current 51,488 51,488 51,75 5175 5175	CURRENT TOTAL 153,067 50,272 525 525 525 525 52,267 53,137
Federal Highway Other NY USFS (SNPLMA \$65252.48 LTRA) NN STBG NN HIP NN NIPP NN NIPP NN USFNS (AIS) NY JERN SA (AIS) NY JERN SA (AIS) NY STBG Statewide / Flex CA CRP NN CRP	Appendix 6, 15, 150 Appendix 6, 15, 15, 15, 15, 15, 15, 15, 15, 15, 15	fix 5 - Federal High 9923 Current 15 - 60 15 -	vay Other FY 20: 20 Prior Pitor 13: 400 12: 224 12: 11 12: 2000 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 14: 275 15:	24 Current S1,400 S2,624 S25,1400 S2,624 S25,1400 S2,620 S275 S275 S275 S273 S273 S273 S273 S273 S273 S273 S273	FY 2020 Brids \$1,488 \$13,423 \$1,000 \$2,267 \$2,267 \$275 \$175 \$175 \$30,869	S1,488 S1,435 S1,435 S2,260 S2,260 S2,267 S2,767 S175 S175 S175	FY 2020 Price 51,489 51,489 5275 5175 51798	Current 51,488 51,488 51,75 5175 5175	CURRENT TOTAL 153,067 50,272 525 525 525 525 52,267 53,137
Federal Highway Other NY USFS (SNPLMA \$65232.48 LTRA) NN STBG NN HIP NN NIPP NN NIPP NN USFNS (AIS) NY JERN SAIS NY JERN SAIS NY CARP NY CRP Federal Highway Other Total	Appendix 6, 15, 150 Appendix 6, 15, 15, 15, 15, 15, 15, 15, 15, 15, 15	fix 5 - Federal High 9923 Current 15 - 60 15 -	vay Other FY 20: 20 Prior Pitor 13: 400 12: 224 12: 11 12: 2000 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 14: 275 15:	24 Current S1,400 S2,624 S25,1400 S2,624 S25,1400 S2,620 S275 S275 S275 S273 S273 S273 S273 S273 S273 S273 S273	FY 2020 Brids \$1,488 \$13,423 \$1,000 \$2,267 \$2,267 \$275 \$175 \$175 \$30,869	S1,488 S1,435 S1,435 S2,260 S2,260 S2,267 S2,767 S175 S175 S175	FY 2020 Price 51,489 51,489 5275 5175 51798	Current 51,488 51,488 51,75 5175 5175	CURRENT TOTAL 153,067 50,272 525 525 525 525 52,267 53,137
Federal Highway Other NV USFS (SNPLMA \$652/52.48 LTRA) NV STBG NV USFP NV OSFEmmarks NV USFWS (AIS) NV TOPP Federal Highway Other Total	Appendix 6, 15, 150 Appendix 6, 15, 15, 15, 15, 15, 15, 15, 15, 15, 15	fix 5 - Federal High 9923 Current 15 - 60 15 -	vay Other FY 20: 20 Prior Pitor 13: 400 12: 224 12: 11 12: 2000 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 13: 275 14: 275 15:	24 Current S1,400 S2,624 S25,1400 S2,624 S25,1400 S2,620 S275 S275 S275 S273 S273 S273 S273 S273 S273 S273 S273	FY 2020 Brids \$1,488 \$13,423 \$1,000 \$2,267 \$2,267 \$275 \$175 \$175 \$30,869	S1,488 S1,435 S1,435 S2,260 S2,260 S2,267 S2,767 S175 S175 S175	FY 2020 Price 51,489 51,489 5275 5175 51798	Current 51,488 51,488 51,75 5175 5175	CURRENT TOTAL 153.0 50.271 50.271 50.275 50.
Federal Highway Other NY USFS (SNPLMA \$65232.48 LTRA) NN STBG NN HIP NN NIPP NN NIPP NN USFNS (AIS) NY JERN SAIS NY JERN SAIS NY CARP NY CRP Federal Highway Other Total	Appendix 6 - F Appendix 6 - F Prior 131,070 5078 5078 5079 5079 5066 5079 5079 5066 5079	fix 5 - Federal High- 0023 Carrett 15.601 15.77 15.77 15.77 15.65 15.77 15.65 15.77 15.65 15.77 15.65 15.77 15.65 15.77 15.65	yay Other FY 20. Prior \$1,400 \$2,624 \$251 \$2,000 \$2,624 \$251 \$2,000 \$375 \$523 \$375 \$523	24 Current S1,400 S2,624 S25,1400 S2,624 S25,1400 S2,620 S275 S275 S275 S273 S273 S273 S273 S273 S273 S273 S273	FY 2020 Brids \$1,488 \$13,423 \$1,000 \$2,267 \$2,267 \$275 \$175 \$175 \$30,869	S1,488 S1,435 S1,435 S2,260 S2,260 S2,267 S2,767 S175 S175 S175	FY 2020 Price 51,489 51,489 5275 5175 51798	Current 51,488 51,488 51,75 5175 5175	CURRENT TOTAL 153.0 50.271 50.271 50.275 50.
Federal Highway Other NV USFS (SNPLMA \$652/\$2.48 LTRA) NV STBG NV HIP WY CDSFarmaria NV USFWS (Als) NV STBG Statewide / Flex CA CRP NV CRP NV CRP Federal Highway Other Total Federal Railroad Administration Other Total	Appends 6-FP Proc.	fix 5 - Federal High 9923 Current 15 - 60 15 -	vay Other FY 20. Prior \$1,400 \$12,624 \$251 \$2,000 \$2,75 \$2,75 \$2,73 \$2,700 \$1,773 \$2,773 \$2,773 \$2,773 \$2,773 \$2,773 \$2,773 \$2,773 \$2,773 \$2,773	24 Current \$1,400 \$2,624 \$251,400 \$2,624 \$251,400 \$2,624 \$251 \$2,000 \$275 \$527 \$527 \$527 \$527 \$27 \$27 \$27 \$27 \$27 \$27 \$27 \$27 \$27 \$	FY 2020 Fitor 51.488 51.489 52.060 52.061 52.75 5775 5775 5775 5775 5775 5776	Current 51.488 537.433 57.433 5	FY 2000 Price 51,488 51,488 51,758 5175 5175 FY 2000 Price	S1,488 \$1,488 \$275 \$175 \$175 Current	CURRENT TOTAL \$5.070 \$5.070 \$6.070 \$6.080 \$5.080
Federal Highway Other NV USFS (SNPLMA \$652/52.48 LTRA) NV STBG NV USFP NV OSFEmmarks NV USFWS (AIS) NV TOPP Federal Highway Other Total	Appendix 6 - F Station Appendix 6 - F FY Prior App	fix 5 - Federal High 1923 Ourrent 13 - 60 - 15 - 16 - 15 - 16 - 15 - 16 - 15 - 16 - 15 - 16 - 15 - 16 - 15 - 16 - 16	yay Other FY 20. Prior \$1,400 \$2,624 \$251 \$2,000 \$2,624 \$251 \$2,000 \$375 \$523 \$375 \$523	24 Current \$1,400 \$2,624 \$251,400 \$2,624 \$251,400 \$2,624 \$251 \$2,000 \$275 \$527 \$527 \$527 \$527 \$27 \$27 \$27 \$27 \$27 \$27 \$27 \$27 \$27 \$	FY 2020 Brids \$1,488 \$13,423 \$1,000 \$2,267 \$2,267 \$275 \$175 \$175 \$30,869	Current 51.488 537.433 57.433 5	FY 2020 Price 51,489 51,489 5275 5175 51798	S1,488 \$1,488 \$275 \$175 \$175 Current	CURRENT TOTAL 153.0 50.271 50.271 50.275 50.
Federal Highway Other NV USFS (SNPLMA \$652/\$2.48 LTRA) NV STBG NV HIP WY CDSFarmaria NV USFWS (Als) NV STBG Statewide / Flex CA CRP NV CRP NV CRP Federal Highway Other Total Federal Railroad Administration Other Total	Appendix 6 - F Station Appendix 6 - F FY Prior App	fix 5 - Federal High- 2023 Current S1 607 523 156 53 25 156 53 35 25 57,779 55 55 57,779 55 65 Current Current Current Current	vay Other FY 20 Prior \$1,400 \$2,624 \$551 \$2,000 \$2,775 \$2,775 \$2,775 \$2,775 \$7,773 \$1,773 \$1,777 \$7,777 Other	24 Current 51.400 51.400 52.624 525.1 52.000 52.624 525.1 52.000 52.7 52.7 52.7 52.7 52.7 52.7 52.7 52.7	FY 200 APP FY 200 APP S1 488 S1 488 S1 483 S2 487 S2 287 S2 727 S2 727	Current 51.488 517.433 52.000 52.267 57.211 5775 5175 5175 5175 5175 5175 5175 5	FY 2020 Prior 51,488 51,488 5175 5175 FY 2020 FY 2020	S1,488 51,488 51,488 51,75 5175 5175 5175 Current	CURRENT TOTAL \$3,505 \$6,778 \$40,589 \$40,589 \$13,276 \$13,376 \$11,376 \$972 \$11,377 \$11,377 \$11,377 \$11,377 \$11,377 \$11,377 \$11,377
Federal Highway Other NV USFS (SNPLMA \$652/\$2.48 LTRA) NV STBG NV HIP WY CDSFarmaria NV USFWS (Als) NV STBG Statewide / Flex CA CRP NV CRP NV CRP Federal Highway Other Total Federal Railroad Administration Other Total	Appendix 6 - F Station Appendix 6 - F FY Prior App	fix 5 - Federal High- 2023 Current S1 607 523 156 53 25 156 53 35 25 57,779 55 55 57,779 55 65 Current Current Current Current	vay Other FY 20 Prior \$1,400 \$2,624 \$551 \$2,000 \$2,775 \$2,775 \$2,775 \$2,775 \$7,773 \$1,773 \$1,777 \$7,777 Other	24 Current 51.400 51.400 52.624 525.1 52.000 52.624 525.1 52.000 52.7 52.7 52.7 52.7 52.7 52.7 52.7 52.7	FY 200 APP FY 200 APP S1 488 S1 488 S1 483 S2 487 S2 287 S2 727 S2 727	Current 51.488 517.433 52.000 52.267 57.211 5775 5175 5175 5175 5175 5175 5175 5	FY 2020 Prior 51,488 51,488 5175 5175 FY 2020 FY 2020	S1,488 51,488 51,488 51,75 5175 5175 5175 Current	CURRENT TOTAL \$3,505 \$6,778 \$40,589 \$40,589 \$13,276 \$13,376 \$11,376 \$972 \$11,377 \$11,377 \$11,377 \$11,377 \$11,377 \$11,377 \$11,377
Federal Highway Other NV USFS (SNPLMA \$652/\$2.48 LTRA) NV STBG NV HIP WY CDSFarmaria NV USFWS (Als) NV STBG Statewide / Flex CA CRP NV CRP NV CRP Federal Highway Other Total Federal Railroad Administration Other Total	Appendix 6 - F Station Appendix 6 - F FY Prior App	fix 5 - Federal High- 2023 Current S1 607 523 156 53 25 156 53 35 25 57,779 55 55 57,779 55 65 Current Current Current Current	vay Other FY 20 Prior \$1,400 \$2,624 \$551 \$2,000 \$2,775 \$2,775 \$2,775 \$2,775 \$7,773 \$1,773 \$1,777 \$7,777 Other	24 Current 51.400 51.400 52.624 525.1 52.000 52.624 525.1 52.000 52.7 52.7 52.7 52.7 52.7 52.7 52.7 52.7	FY 200 APP FY 200 APP S1 488 S1 488 S1 483 S2 487 S2 287 S2 727 S2 727	Current 51.488 517.433 52.000 52.267 57.211 5775 5175 5175 5175 5175 5175 5175 5	FY 2020 Prior 51,488 51,488 5175 5175 FY 2020 FY 2020	S1,488 51,488 51,488 51,75 5175 5175 5175 Current	CURRENT TOTAL \$3,505 \$6,778 \$40,589 \$40,589 \$13,276 \$13,376 \$11,376 \$972 \$11,377 \$11,377 \$11,377 \$11,377 \$11,377 \$11,377 \$11,377
Federal Highway Other NV USFS (SNPLMA \$652/\$2.48 LTRA) NV STBG NV HIP WY CDSFarmaria NV USFWS (Als) NV STBG Statewide / Flex CA CRP NV CRP NV CRP Federal Highway Other Total Federal Railroad Administration Other Total	Appendix 6 - F Station Appendix 6 - F FY Prior App	fix 5 - Federal High- 2023 Current S1 607 523 156 53 25 156 53 35 25 57,779 55 55 57,779 55 65 Current Current Current Current	vay Other FY 20 Prior \$1,400 \$2,624 \$551 \$2,000 \$2,775 \$2,775 \$2,775 \$2,775 \$7,773 \$1,773 \$1,777 \$7,777 Other	24 Current 51.400 51.400 52.624 525.1 52.000 52.624 525.1 52.000 52.7 52.7 52.7 52.7 52.7 52.7 52.7 52.7	FY 200 APP FY 200 APP S1 488 S1 488 S1 483 S2 487 S2 287 S2 727 S2 727	Current 51.488 517.433 52.000 52.267 57.211 5775 5175 5175 5175 5175 5175 5175 5	FY 2020 Prior 51,488 51,488 5175 5175 FY 2020 FY 2020	S1,488 51,488 51,488 51,75 5175 5175 5175 Current	CURRENT TOTAL \$3,505 \$6,778 \$40,589 \$40,589 \$13,276 \$13,376 \$11,376 \$972 \$11,377 \$11,377 \$11,377 \$11,377 \$11,377 \$11,377 \$11,377

Tahoe MPO 2023 FTIP Amendment 07 (\$'s in 1,000)

					4 YE	EAR (FTIP Period)				
		N FY 20	123	FY 202		FY 202		FY 202	6	
	FUNDING SOURCES	T Amend		Amendn		Amendm		Amendm		TOTAL
		S Prior No. 04	Current No. 07	Prior No. 04	Current No. 07	Prior No. 04	Current No. 07	Prior No. 04	Current No. 07	CURRENT
LOCAL	Local Total	\$10,350	\$10,350	\$5,293	\$5,309	\$3,555	\$3,555	\$3,159	\$3,159	\$22,373
	Tolls									
٩F	Bridge Corridor									
REGIONAL	Regional Sales Tax									
REC	Other (See Appendix A)									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) 1	\$26,560	\$26,560	\$28,437	\$28,437	\$3,330	\$3,330	\$41,790	\$41,790	\$100,117
	SHOPP	\$26,560	\$26,560	\$28,437	\$28,437	\$3,330	\$3,330	\$41,790	\$41,790	\$100,117
	SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) 1									
	STIP									
	STIP Prior State Bond									
ш	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
0,	Active Transportation Program ¹	\$260	\$260	\$2,901	\$2,901	\$490	\$490			\$3,651
	Highway Maintenance (HM) Program 1									
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)			\$3,055	\$3,055					\$3,055
	Traffic Congestion Relief Program (TCRP)			\$5,000	\$0,000					\$0,000
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix B)	\$7,326	\$7,326	\$4,872	\$4,872	\$5,848	\$5,848	\$3,691	\$3,691	\$21,737
	State Total	\$34,146	\$34,146	\$39,265	\$39,265	\$9,668	\$9,668	\$45,481	\$45,481	\$128,560
	5307 - Urbanized Area Formula Grants	\$3,174	\$3,174	\$3,934	\$3,934	\$3,934	\$3,934	\$3,262	\$3,262	\$14,304
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
-	5309c - Bus and Bus Related Grants									
ANSI	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$64	\$64	\$64	\$64	\$64	\$64	\$62	\$62	\$254
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas									
ERA	5311f - Intercity Bus 5337 - State of Good Repair Grants									
8	5339 - Bus and Bus Facilities Formula Grants	\$345	\$345	\$345	\$345	\$360	\$360	\$335	\$335	\$1,385
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)	\$3,300	\$3,300	\$7,899	\$7,899	\$1,612	\$1,612	\$2,100	\$2,100	\$14,911
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$6,883 \$1,499	\$6,883 \$1,499	\$12,242 \$1,551	\$12,242 \$1,551	\$5,970 \$1,582	\$5,970 \$1,582	\$5,759 \$1,613	\$5,759 \$1,613	\$30,854 \$6,245
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$1,477	\$1,477	\$1,001	\$1,001	\$1,302	\$1,302	\$1,013	\$1,013	\$0,243
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program	\$9,956	\$9,956							\$9,956
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
>	Highway Infrastructure Program (HIP)	\$173	\$173							\$173
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo									
SH.	Highway Safety Improvement Program (HSIP)	\$3,450	\$3,450			\$104	\$104			\$3,554
ERAI	National Highway Freight Program (NHFP)									
FED	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program									
	Recreational Trails Program						***************************************			
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	\$2,053	\$2,053	\$2,053	\$2,053	\$2,410	\$2,410	\$2,463	\$2,463	\$8,979
	Other (see Appendix D)	\$35,150	\$35,150	\$6,773	\$7,073	\$30,849	\$30,849	\$1,938	\$1,938	\$75,010
	Federal Highway Total	\$52,281	\$52,281	\$10,377	\$10,677	\$34,945	\$34,945	\$6,014	\$6,014	\$103,917
ERAL AL	Other Federal Railroad Administration (see Appendix E)									
FEDERAL	Federal Railroad Administration Total									
	Federal Total	\$59,164	\$59,164	\$22,619	\$22,919	\$40,915	\$40,915	\$11,773	\$11,773	\$134,771
X. E.	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
FNANCE	Other (See Appendix F)								_	
	Innovative Financing Total									
PROGRAMM		\$103,660	\$103,660	\$67,177	\$67,493	\$54,138	\$54,138	\$60,413	\$60,413	\$285,704

MPO Financial Summary Notes:

1 State Programs that include both state and federal funds.

Tahoe MPO 2023 FTIP Amendment 07 (\$'s in 1,000)

	Appendix A -	Regional Other							
Regional Other	Prior	Regional Other 2023 Current	FY. Prior	2024 Current	FY:	2025 Current	Prior	2026 Current	CURRENT TOTAL
	Pilot	Current	Pilo	Current	PHO	Current	PIIO	Current	TOTAL
Regional Other Total									
		- State Other							
State Other	Prior	2023	FY. Prior	2024	FY:		Prior		CURRENT TOTAL
Nevada TAP LCTOP	\$62 \$280	Current \$62 \$280	\$814	Current \$814 \$278	\$133 \$117	\$133 \$117	\$133	Current \$133	\$1,142 \$675
TDA NV Tahoe Bond	\$3,348 \$740	\$3,348	\$3,600	\$3,600	\$3,222	\$3,222	\$3,473	\$3,473	\$13,643 \$740
NV State Funds	\$1,625	\$1,625			\$2,261	\$2,261			\$3,886
NV State Parks NV State Gas Tax	\$85 \$1,186	\$85 \$1,186	\$85 \$95		\$85 \$30	\$85 \$30	\$85	\$85	\$1,311
NV State Funds (NDSL/AIS)									
State Other Total	\$7,326	\$7,326	\$4,872	\$4,872	\$5,848	\$5,848	\$3,691	\$3,691	\$21,737
	Appendix C - Fe			\$4,012	\$3,040	93,040	93,091	93,091	\$21,131
Federal Transit Other	FY:	2023	FY.	2024	FY:		FY:		CURRENT
NV FTA 5339	Prior \$1,200	\$1,200	Prior \$2,887	Current \$2,887		Current	Prior	Current	TOTAL \$4,087
NV FTA 53311 NV FTA 5339 c	\$2,100	\$2,100	\$1,612 \$3,400	\$1.612	\$1,612	\$1,612	\$2,100	\$2,100	\$7,424 \$3,400
Federal Transit Other Total	\$3,300		\$7,899	\$7,899	\$1,612	\$1,612	\$2,100	\$2,100	\$14,911
	Appendix D - Fed							2026	CURRENT
					FY 2	2025			
Federal Highway Other	Prior	2023 Current	Prior	2024 Current	Prior	2025 Current	Prior	Current	TOTAL
USFS (SNPLMA \$652 /\$2.4 & LTRA) NV STBG		Current \$1,667	Prior \$1,400 \$2,324	Current \$1,400 \$2,624		Current			TOTAL \$3,067 \$6,278
USFS (SNPLMA \$652 /52.4 & LTRA) NV STBG NV HIP NV NHPP	Prior \$1,667 \$678 \$23,156	Current \$1,667 \$678 \$23,156	Prior \$1,400 \$2,324 \$251	\$1,400 \$2,624 \$251	Prior \$1,488 \$17,433	\$1,488 \$17,433	Prior	Current	TOTAL \$3,067 \$6,278 \$251 \$40,589
USFS (SNPLMA \$652 \) \$2.4 & LTRA) NV STBG NV HIP NV HIPP NV MHPP NV MHPP NV MHPP NV MSPFAmmads 2022 & 2023	Prior \$1,667 \$678 \$23,156 \$1,385	Current \$1,667 \$678 \$23,156 \$1,385	Prior \$1,400 \$2,324	\$1,400 \$2,624 \$251	Prior \$1,488 \$17,433 \$2,000 \$2,267	\$1,488 \$17,433 \$2,000 \$2,267	Prior	Current	TOTAL \$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267
USFS (SNPLMA 5652 /52.4 & LTRA) NV STBG WY STBG WY STBG WY STBG NV CHIPP NV CDSEarmarks 2022 & 2023 NV STBG Statewide / Fiex CACRP	Prior \$1,667 \$678 \$23,156	\$1,667 \$678 \$23,156 \$1,385 \$7,719	Prior \$1,400 \$2,324 \$251 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$2,75	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Prior \$1,488	\$1,488 \$275	TOTAL \$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
USFS (SNPLMA \$652 /\$2.4 & LTRA) NV STBG NV HIP NV HIP NV HIPP NV CIDS/Earths 2022 & 2023 NV USFWS (Als) NV STBC Stabuséde / Flex	Prior \$1,667 \$678 \$23,156 \$1,385	\$1,667 \$678 \$23,156 \$1,385 \$7,719	Prior \$1,400 \$2,324 \$251 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$2,75	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211	Prior \$1,488	Current \$1,488	TOTAL \$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
USFS (SNPLMA 5652 /52.4 & LTRA) NV STBG WY STBG WY STBG WY STBG NV CHIPP NV CDSEarmarks 2022 & 2023 NV STBG Statewide / Fiex CACRP	Prior \$1,667 \$678 \$23,156 \$1,385	\$1,667 \$678 \$23,156 \$1,385 \$7,719	Prior \$1,400 \$2,324 \$251 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$2,75	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Prior \$1,488	\$1,488 \$275	TOTAL \$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
USFS (SNPLMA 5652 /52.4 & LTRA) NV STBG WY STBG WY STBG WY STBG NV CHIPP NV CDSEarmarks 2022 & 2023 NV STBG Statewide / Fiex CACRP	Prior \$1,667 \$678 \$23,156 \$1,385	\$1,667 \$678 \$23,156 \$1,385 \$7,719	Prior \$1,400 \$2,324 \$251 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$2,75	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Prior \$1,488	\$1,488 \$275	TOTAL \$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
USFS (SNPLMA 5652 /52.4 & LTRA) NV STBG WY STBG WY STBG WY STBG NV CHIPP NV CDSEarmarks 2022 & 2023 NV STBG Statewide / Fiex CACRP	Prior \$1,667 \$678 \$23,156 \$1,385	\$1,667 \$678 \$23,156 \$1,385 \$7,719	Prior \$1,400 \$2,324 \$251 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$2,75	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Prior \$1,488	\$1,488 \$275	TOTAL \$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
USFS (SNPLMA 5652 /52.4 & LTRA) NV STBG WY STBG WY STBG WY STBG NV CHIPP NV CDSEarmarks 2022 & 2023 NV STBG Statewide / Fiex CACRP	Prior \$1,667 \$678 \$23,156 \$1,385	\$1,667 \$678 \$23,156 \$1,385 \$7,719	Prior \$1,400 \$2,324 \$251 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$2,75	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Prior \$1,488	\$1,488 \$275	TOTAL \$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
USFS (SNPLMA 5652 /52.4 & LTRA) NV STBG WY STBG WY STBG WY STBG NV CHIPP NV CDSEarmarks 2022 & 2023 NV STBG Statewide / Fiex CACRP	Prior \$1,667 \$678 \$23,156 \$1,385	\$1,667 \$678 \$23,156 \$1,385 \$7,719	Prior \$1,400 \$2,324 \$251 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$2,75	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Prior \$1,488	\$1,488 \$275	TOTAL \$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
USFS (SNPLMA 5652 /52.4 & LTRA) NV STBG WY STBG WY STBG WY STBG NV CHIPP NV CDSEarmarks 2022 & 2023 NV STBG Statewide / Fiex CACRP	Prior \$1,667 \$678 \$23,156 \$1,385	\$1,667 \$678 \$23,156 \$1,385 \$7,719	Prior \$1,400 \$2,324 \$251 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$2,75	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Prior \$1,488	\$1,488 \$275	TOTAL \$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
USFS (SNPLMA 5652 /52.4 & LTRA) NV STBG WY STBG WY STBG WY STBG NV CHIPP NV CDSEarmarks 2022 & 2023 NV STBG Statewide / Fiex CACRP	Prior \$1,667 \$678 \$23,156 \$1,385	\$1,667 \$678 \$23,156 \$1,385 \$7,719	Prior \$1,400 \$2,324 \$251 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$2,75	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Prior \$1,488	\$1,488 \$275	TOTAL \$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
USFS (SNPLMA 5652 /52.4 & LTRA) NV STBG WY STBG WY STBG WY STBG NV CHIPP NV CDSEarmarks 2022 & 2023 NV STBG Statewide / Fiex CACRP	Prior \$1,667 \$678 \$23,156 \$1,385	\$1,667 \$678 \$23,156 \$1,385 \$7,719	Prior \$1,400 \$2,324 \$251 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$2,75	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Prior \$1,488	\$1,488 \$275	TOTAL \$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
USFS (SNPLMA 5652 /52.4 & LTRA) NV STBG WY STBG WY STBG WY STBG NV CHIPP NV CDSEarmarks 2022 & 2023 NV STBG Statewide / Fiex CACRP	Prior \$1,667 \$678 \$23,156 \$1,385	\$1,667 \$678 \$23,156 \$1,385 \$7,719	Prior \$1,400 \$2,324 \$251 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$2,75	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Prior \$1,488	\$1,488 \$275	TOTAL \$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
USFS (SNPLMA 5652 /52.4 & LTRA) NV STBG WY STBG WY STBG WY STBG NV CHIPP NV CDSEarmarks 2022 & 2023 NV STBG Statewide / Fiex CACRP	Prior \$1,667 \$678 \$23,156 \$1,385	\$1,667 \$678 \$23,156 \$1,385 \$7,719	Prior \$1,400 \$2,324 \$251 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$2,75	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Prior \$1,488	\$1,488 \$275	TOTAL \$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
USFS (SNPLMA 5652 /52.4 & LTRA) NV STBG WY STBG WY STBG WY STBG NV CHIPP NV CDSEarmarks 2022 & 2023 NV STBG Statewide / Fiex CACRP	Prior \$1,667 \$678 \$23,156 \$1,385	\$1,667 \$678 \$23,156 \$1,385 \$7,719	Prior \$1,400 \$2,324 \$251 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$2,75	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Prior \$1,488	\$1,488 \$275	TOTAL \$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
USFS (SNPLMA 5652 /52.4 & LTRA) NV STBG WY STBG WY STBG WY STBG NV CHIPP NV CDSEarmarks 2022 & 2023 NV STBG Statewide / Fiex CACRP	Prior \$1,667 \$678 \$23,156 \$1,385	\$1,667 \$678 \$23,156 \$1,385 \$7,719	Prior \$1,400 \$2,324 \$251 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$2,75	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Prior \$1,488	\$1,488 \$275	TOTAL \$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
USFS (SNPLMA 5652 /52.4 & LTRA) NV STBG WY STBG WY STBG WY STBG NV CHIPP NV CDSEarmarks 2022 & 2023 NV STBG Statewide / Fiex CACRP	Prior \$1,667 \$678 \$23,156 \$1,385	Current \$1.667 \$1.67 \$1.67 \$1.67 \$1.	Prior \$1,400 \$2,324 \$251 \$2,000	Current 5.10.00 (5.10	Prior \$1,488 45 17,433 517,433 517,433 517,433 517,433 517,433 517,53 51	Current \$1,488 \$17,433 \$2,000 \$2,267 \$2,267 \$3,75 \$1,75 \$1,75	97107 \$1,488	\$1,488	TOTAL 53.06.05 56.272 55.255 55.285 55.285 55.285 55.285 55.285 55.265 55.285 5
USFS (SNPLMA 5652 /82.4 & LTRA) N/ STBG N/ HIP N/ HIP N/ NAPP	Prior	Current \$1.667 S678 S678 S678 S678 S678 S678 S678 S	Prior 51.400 \$1.400 \$2.224 \$2.225 \$2.225 \$2.226 \$2.200 \$2.275 \$2.200	Current \$1,000 \$7,000 \$7,000 \$2,000 \$2,000 \$2,000 \$2,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000	Prior \$1,488 \$17,433 \$17,633 \$2,000 \$2,267 \$2,267 \$3,775 \$175 \$175 \$175 \$175 \$175 \$175 \$175	Current \$1,488 \$17,433 \$17,433 \$2,000 \$2,267 \$2,267 \$3,731 \$3,755 \$1,755 \$1,755 \$1,755 \$1,755 \$1,755 \$1,755 \$1,755	Prior \$1,488 \$1,488 \$275 \$175 \$175 \$175 \$175 \$175 \$175 \$175 \$1	\$1,488	TOTAL 33,053,051,052,052,052,052,052,052,052,052,052,052
USFS (SNPLMA 5652 /82.4 & LTRA) N/ STBG N/ HIP N/ HIP N/ NAPP	Prior \$1,667 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.79 &	Current 31.6.67 31.6.67	Prior 51.400 \$1.400 \$2.224 \$2.225 \$2.225 \$2.226 \$2.200 \$2.275 \$2.200	Current 5.10.00 (5.10	Prior \$1,488 \$17,433 \$2,000 \$2,267 \$2,267 \$2,711 \$2,75 \$175 \$175 \$175 \$175 \$175 \$175 \$175 \$1	Current \$1,488 \$17,433 \$2,000 \$2,267 \$2,267 \$3,75 \$1,75 \$1,75	Prior \$1,488 \$1,488 \$275 \$175 \$175 \$175 \$175 \$175 \$175 \$175 \$1	\$1,488	TOTAL 53.06.05 56.272 55.255 55.285 55.285 55.285 55.285 55.285 55.265 55.285 5
USFS (SNPLMA \$652 /\$2.4 & LTRA) NN STBG NN HIP NN NHIP NN NHIP NN NHIP NN NHIP NN COSIGermanks 2022 & 2023 NN USFNS (AIS) NN USFN (AIS) NN USF	Prior \$1,667 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.79 &	Current \$11.667 \$1.67 \$1.67 \$1.67 \$1.7 \$1	Prior 51.400 51.400 52.224 52.224 52.225 52.200 52.000 52.	Current 51,000 2 52,000	Prior \$1,488 \$17,433 \$2,000 \$2,267 \$2,267 \$2,711 \$2,75 \$175 \$175 \$175 \$175 \$175 \$175 \$175 \$1	Current \$1,488 \$17,433 \$2,000 \$2,267 \$2,267 \$3,715 \$3,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75	97107 \$1,488 \$275 \$175 \$175 \$1,938	\$1,488 \$1,488 \$275 \$175	TOTAL 53.06.0 S 5.275
USFS (SNPLMA \$652 /\$2.4 & LTRA) NN STBG NN HIP NN NHIP NN NHIP NN NHIP NN NHIP NN COSIGermanks 2022 & 2023 NN USFNS (AIS) NN USFN (AIS) NN USF	Prior \$1,667 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.79 &	Current \$11.667 \$1.67 \$1.67 \$1.67 \$1.7 \$1	Prior 51.400 51.400 52.224 52.224 52.225 52.200 52.000 52.	Current 51,000 2 52,000	Prior \$1,488 \$17,433 \$2,000 \$2,267 \$2,267 \$2,711 \$2,75 \$175 \$175 \$175 \$175 \$175 \$175 \$175 \$1	Current \$1,488 \$17,433 \$2,000 \$2,267 \$2,267 \$3,715 \$3,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75	97107 \$1,488 \$275 \$175 \$175 \$1,938	\$1,488 \$1,488 \$275 \$175	TOTAL 53.06.0 S 5.275
USFS (SNPLMA \$652 /\$2.4 & LTRA) NN STBG NN HIP NN NHIP NN NHIP NN NHIP NN NHIP NN COSIGermanks 2022 & 2023 NN USFNS (AIS) NN USFN (AIS) NN USF	Prior \$1,667 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.79 &	Current \$11.667 \$1.67 \$1.67 \$1.67 \$1.7 \$1	Prior 51.400 51.400 52.224 52.224 52.225 52.200 52.000 52.	Current 51,000 2 52,000	Prior \$1,488 \$17,433 \$2,000 \$2,267 \$2,267 \$2,711 \$2,75 \$175 \$175 \$175 \$175 \$175 \$175 \$175 \$1	Current \$1,488 \$17,433 \$2,000 \$2,267 \$2,267 \$3,715 \$3,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75	97107 \$1,488 \$275 \$175 \$175 \$1,938	\$1,488 \$1,488 \$275 \$175	TOTAL 53.06.0 S 5.275
USFS (SNPLMA \$652 /\$2.4 & LTRA) NN STBG NN HIP NN NHIP NN NHIP NN NHIP NN NHIP NN COSIGermanks 2022 & 2023 NN USFNS (AIS) NN USFN (AIS) NN USF	Prior \$1,667 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.79 &	Current \$11.667 \$1.67 \$1.67 \$1.67 \$1.7 \$1	Prior 51.400 51.400 52.224 52.224 52.225 52.200 52.000 52.	Current 51,000 2 52,000	Prior \$1,488 \$17,433 \$2,000 \$2,267 \$2,267 \$2,711 \$2,75 \$175 \$175 \$175 \$175 \$175 \$175 \$175 \$1	Current \$1,488 \$17,433 \$2,000 \$2,267 \$2,267 \$3,715 \$3,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75	97107 \$1,488 \$275 \$175 \$175 \$1,938	\$1,488 \$1,488 \$275 \$175	TOTAL 53.06.0 S 5.275
USFS (SNPLMA \$652 /\$2.4 & LTRA) NV STBG NV HP NV NPP NV NPP NV NPP NV NSPP NV CASI NV STBG (SSI) NV STBG Statewide / Flex CACRP NV CRP NV CRP Federal Highway Other Total Appen Federal Railroad Administration Other	Prior \$1,667 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.79 &	Current \$11.667 \$1.67 \$1.67 \$1.67 \$1.7 \$1	Prior 51.400 51.400 52.224 52.224 52.225 52.200 52.000 52.	Current 51,000 2 52,000	Prior \$1,488 \$17,433 \$2,000 \$2,267 \$2,267 \$2,711 \$2,75 \$175 \$175 \$175 \$175 \$175 \$175 \$175 \$1	Current \$1,488 \$17,433 \$2,000 \$2,267 \$2,267 \$3,715 \$3,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75	97107 \$1,488 \$275 \$175 \$175 \$1,938	\$1,488 \$1,488 \$275 \$175	TOTAL 53.06.0 S 5.275
USFS (SNPLMA \$652 /\$2.4 & LTRA) NN STBG NN HIP NN NHIP NN NHIP NN NHIP NN NHIP NN COSIGermanks 2022 & 2023 NN USFNS (AIS) NN USFN (AIS) NN USF	Prior \$1,667 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.78 & \$6.79 &	Current \$11.667 \$1.67 \$1.67 \$1.67 \$1.7 \$1	Prior 51.400 51.400 52.224 52.224 52.225 52.200 52.000 52.	Current 51,000 2 52,000	Prior \$1,488 \$17,433 \$2,000 \$2,267 \$2,267 \$2,711 \$2,75 \$175 \$175 \$175 \$175 \$175 \$175 \$175 \$1	Current \$1,488 \$17,433 \$2,000 \$2,267 \$2,267 \$3,715 \$3,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75	97107 \$1,488 \$275 \$175 \$175 \$1,938	\$1,488 \$1,488 \$275 \$175	TOTAL 53.06.0 S 5.275
USFS (SNPLMA 5652 /52.4 & LTRA) NN STBG WW HIPP NN CDS-Earmanks 2022 & 2023 NN VSTBG Statewide / Flex CACRP NV CFR CACRP NV CFR CACRP NV CFR CACRP NV FR CACRP Federal Railroad Administration Other Federal Railroad Administration Other	Prior S1.661 S1	Current \$1.667 \$1.667 \$23,156 \$23,156 \$23,156 \$1,338 \$37,719 \$545 \$545 \$545 \$556 \$556 \$556 \$556 \$556 \$556 \$556 \$556 \$556 \$556 \$556 \$556 \$556 \$56	Prior	Current 51,000 52,000 5	Prior \$1.488 \$17.433 \$2.000 \$2.267 \$2.275 \$175 \$177 \$177	S1.488 \$17.433 \$2.000 \$2.267 \$2.77 \$2.77 \$2.77 \$2.77 \$2.75 \$3.089 \$3.089	91,488 \$1,488 \$275 \$177 \$177 \$177 \$177 \$1,708	\$1,488 \$1,488 \$275 \$175	TOTAL \$3.06.07 \$5.276 \$40.589 \$5.285 \$5.388 \$5.2.66 \$1.370 \$5972
USFS (SNPLMA \$652 / \$2.4 & LTRA) NV STBG NV HP NV NPP NV NPP NV NPP NV NSPP NV CASI NV STBG Statewide / Flex CACRP NV CRP NV CRP NV CRP Federal Highway Other Total Appen Federal Railroad Administration Other Federal Railroad Administration Other	Prior S1,661 S1,751 S1,751 S1,751 S1,751 S1,751 S1,851 S1,852 S1,852 S1,852 S1,852 S1,852 S1,852 S1,852 S1,952 S1	Current 31.6.67 S 15.67 S 15.67 S 15.67 S 15.71 S 15.67 S 15.138 S	Prior	Current 51,000 2 52,000	Prior \$1,488 \$17,433 \$2,000 \$2,267 \$2,267 \$2,711 \$2,75 \$175 \$175 \$177 \$177 \$177 \$177 \$177 \$1	Current \$1,488 \$17,433 \$2,000 \$2,267 \$2,267 \$3,715 \$3,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75 \$1,75	9710r \$1,488 \$1,488 \$275 \$175 \$177 \$177 \$177 \$177 \$1,938	\$1,488 \$1,488 \$275 \$175	TOTAL 53.06.0 S 5.275
USFS (SNPLMA \$652 \$2.4 & LTRA) NV STBG WV HIPP NV CDS-Garmands 2022 & 2023 NV USFWS (AS) NV STBG Statewide / Fiex CACRP NV CRP Federal Highway Other Total Appen Federal Railroad Administration Other Federal Railroad Administration Other	Prior S1,661 S1,751 S1,751 S1,751 S1,751 S1,751 S1,851 S1,852 S1,852 S1,852 S1,852 S1,852 S1,852 S1,852 S1,952 S1	Current 31.64% State	Prior	Current 51,000 52,000 5	Prior \$1,488 \$17,433 \$2,000 \$2,267 \$2,267 \$2,711 \$2,75 \$175 \$175 \$177 \$177 \$177 \$177 \$177 \$1	\$1,488 \$17,433	9710r \$1,488 \$1,488 \$275 \$175 \$177 \$177 \$177 \$177 \$1,938	\$1,483 \$1,483 \$275 \$175 \$175 \$175	TOTAL \$3,06,07 \$4,07 \$5,276 \$40,586 \$5,388 \$5,388 \$5,388 \$1,370 \$11,370 \$575,016 CURRENT TOTAL
USFS (SNPLMA \$652 /\$2.4 & LTRA) NV STBG WV HIPP NV CDNEarmants 2022 & 2023 NV VISFWS (AS) NV STBG Statewide / Flex CACRP NV CRP NV CRP AND CONTRACT OF TOTAL Appen Federal Railroad Administration Other Total	Prior S1,661 S1,751 S1,751 S1,751 S1,751 S1,751 S1,851 S1,852 S1,852 S1,852 S1,852 S1,852 S1,852 S1,852 S1,952 S1	Current 31.64% State	Prior	Current 51,000 52,000 5	Prior \$1,488 \$17,433 \$2,000 \$2,267 \$2,267 \$2,711 \$2,75 \$175 \$175 \$177 \$177 \$177 \$177 \$177 \$1	\$1,488 \$17,433	9710r \$1,488 \$1,488 \$275 \$175 \$177 \$177 \$177 \$177 \$1,938	\$1,483 \$1,483 \$275 \$175 \$175 \$175	TOTAL \$3,06,07 \$4,07 \$5,276 \$40,586 \$5,388 \$5,388 \$5,388 \$1,370 \$11,370 \$575,016 CURRENT TOTAL
USFS (SNPLMA 5652 /52.4 & LTRA) NN STBG WW HIPP NN CDS-Earmanks 2022 & 2023 NN VSTBG Statewide / Flex CACRP NV CFR CACRP NV CFR CACRP NV CFR CACRP NV FR CACRP Federal Railroad Administration Other Federal Railroad Administration Other	Prior S1,661 S1,751 S1,751 S1,751 S1,751 S1,751 S1,851 S1,852 S1,852 S1,852 S1,852 S1,852 S1,852 S1,852 S1,952 S1	Current 31.64% State	Prior	Current 51,000 52,000 5	Prior \$1,488 \$17,433 \$2,000 \$2,267 \$2,267 \$2,711 \$2,75 \$175 \$175 \$177 \$177 \$177 \$177 \$177 \$1	\$1,488 \$17,433	9710r \$1,488 \$1,488 \$275 \$175 \$177 \$177 \$177 \$177 \$1,938	\$1,483 \$1,483 \$275 \$175 \$175 \$175	TOTAL TOTAL S3.067.8 \$40.589 \$5.276 \$5.27
USFS (SNPLMA 5652 /52.4 & LTRA) NN STBG WW HIPP NN CDS-Earmanks 2022 & 2023 NN VSTBG Statewide / Flex CACRP NV CFR CACRP NV CFR CACRP NV CFR CACRP NV FR CACRP Federal Railroad Administration Other Federal Railroad Administration Other	Prior S1,661 S1,751 S1,751 S1,751 S1,751 S1,751 S1,851 S1,852 S1,852 S1,852 S1,852 S1,852 S1,852 S1,852 S1,952 S1	Current 31.64% State	Prior	Current 51,000 52,000 5	Prior \$1,488 \$17,433 \$2,000 \$2,267 \$2,267 \$2,711 \$2,75 \$175 \$175 \$177 \$177 \$177 \$177 \$177 \$1	\$1,488 \$17,433	9710r \$1,488 \$1,488 \$275 \$175 \$177 \$177 \$177 \$177 \$1,938	\$1,483 \$1,483 \$275 \$175 \$175 \$175	TOTAL \$3,06,07 \$4,07 \$5,276 \$40,586 \$5,388 \$5,388 \$5,388 \$1,370 \$11,370 \$575,016 CURRENT TOTAL
USFS (SNPLMA 5652 /52.4 & LTRA) NN STBG WW HIPP NN CDS-Earmanks 2022 & 2023 NN VSTBG Statewide / Flex CACRP NV CFR CACRP NV CFR CACRP NV CFR CACRP NV FR CACRP Federal Railroad Administration Other Federal Railroad Administration Other	Prior S1,667 S4,785 S4	Current 31.64% State	Prior	Current 51,000 52,000 5	Prior \$1,488 \$17,433 \$2,000 \$2,267 \$2,267 \$2,711 \$2,75 \$175 \$175 \$177 \$177 \$177 \$177 \$177 \$1	\$1,488 \$17,433	9710r \$1,488 \$1,488 \$275 \$175 \$177 \$177 \$177 \$177 \$1,938	\$1,483 \$1,483 \$275 \$175 \$175 \$175	TOTAL TOTAL S3.067 \$40.589 \$5.276 \$5.276 \$5.306 \$5.276 \$5.306 \$5.276 \$5.306 \$5.276 \$5.306 \$5.276 \$5.306 \$5.276 \$5.306

Tahoe MPO 2023 FTIP

Amendment 07 (\$'s in 1,000)

					4 YE	AR (FTIP Per	iod)			
	FINISHE COURSE	FY 20		FY 2		FY 2		FY 2		
	FUNDING SOURCES	Amend Prior	ment Current	Ameno Prior	dment Current	Amend Prior	dment Current	Amen Prior	dment Current	TOTAL CURRENT
		No. 04	No. 07	No. 04	No. 07	No. 04	No. 07	No. 04	No. 07	CORREIN
LOCAL	Local Total									
	Tolls									
IAL	Bridge Corridor									
REGIONAL	Regional Sales Tax									
Æ	Other									
	Regional Total State Highway Operations and Protection Program (SHOPP) 1									
	SHOPP									
	SHOPP Prior									
	State Minor Program State Transportation Improvement Program (STIP) 1									
	STIP									
	STIP Prior State Bond									
ш	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)						***************************************			
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		450					400	***	
	Other	\$52	\$52			\$278	\$278	\$28	\$28	\$35
	State Total	\$52	\$52			\$278	\$278	\$28	\$28	\$358
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$493	\$493					\$583	\$583	\$1,07
	5309b - New and Small Starts (Capital Investment Grants)									
FEDERAL TRANSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities							\$2	\$2	\$:
TRA	5311 - Formula Grants for Rural Areas							V-	V-	
RAL	5311f - Intercity Bus 5337 - State of Good Repair Grants									
ä	5339 - Bus and Bus Facilities Formula Grants	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$4
	FTA Transfer from Prior FTIP Other									
	Federal Transit Total	\$503	\$503	\$10	\$10	\$10	\$10	\$595	\$595	\$1,11
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$21	\$21							\$2
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
ΜΑΥ	Highway Infrastructure Program (HIP)									
16H	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)									
AL H	National Highway Freight Program (NHFP)									
FEDERAL HIGHWAY	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program									
E	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$253	\$253	\$303	\$303					\$55
	Tribal Transportation Program	\$233	ązus		\$303					\$331
	Other State History Tate	\$274	\$274	\$300 \$603	\$303					\$57
	Federal Highway Total Other Federal Railroad Administration	\$214	\$214	\$003	\$303					\$37
FEDERAL	Federal Railroad Administration Total									
	Federal Total	\$777	\$777	\$613	\$313	\$10	\$10	\$595	\$595	\$1,695
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$111	φΠΠ	\$013	9313	φiU	\$10	φ373	φυ70	φ1,09
INNOVATIVE	Other									
FIN	Innovative Financing Total									
	- PROGRAM TOTAL	\$829	\$829	\$613	\$313	\$288	\$288	\$623	\$623	\$2,053



Mail PO Box 5310 Stateline, NV 89449-5310 Location 128 Market Street Stateline, NV 89449

Phone: 775-588-4547 Fax: 775-588-4527 www.trpa.gov

Contact

NOTICE OF SEVEN (7) DAY PUBLIC COMMENT PERIOD

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment No. 7

This announcement is being initiated as required by the Tahoe Metropolitan Planning Organization's Public Participation Plan to provide public notification of changes that have been proposed to the 2023 Federal Transportation Improvement Program (FTIP). The public comment period commences on **January 31, 2024 and closes February 7, 2024 at 5:00 p.m**. A public hearing will be held on February 7, 2024 at the Tahoe Transportation Commission meeting prior to the close of the comment period.

Amendment No. 7 document is available upon request or can be accessed online at: https://www.trpa.gov/transportation/

Please submit comments to:

Tahoe Metropolitan Planning Organization
P.O. Box 5310
Stateline, NV 89449
Attn: Judy Weber, Associate Transportation Planner

Or via email: jweber@trpa.gov

Amendment No. 7 programs an additional project into the 2023 Federal Transportation Improvement Program.

Tahoe Transportation District (TTD): <u>Corridor Coordination</u>
 This project proposes support for corridor coordination across multi-jurisdictional and land management project stakeholders for corridor-based projects located on SR28, SR89, and US50. Short-term funds will go towards supporting the implementation of the SR28 Central Corridor projects. Total Project Cost \$600,000. Completion Year 2029.

Please direct any questions regarding this notice to Judy Weber at (775) 589-5203.