TAHOE REGIONAL PLANNING AGENCY

TRPA Operations & Governance Committee

July 22, 2026

Agenda Item 5.A.

Release of City of South Lake Tahoe Mitigation Funds for the Upper Bijou Park Creek Restoration Project

(for possible action)

TAHOE REGIONAL PLANNING AGENCY

Mitigation Fund Request

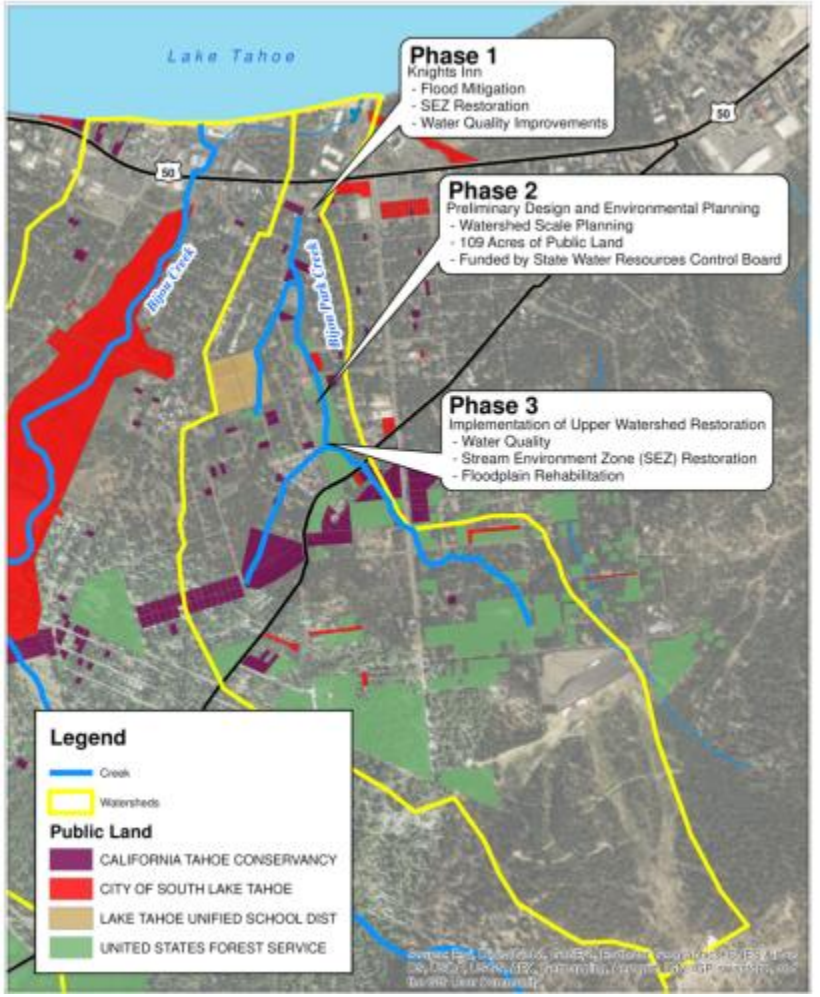
City of South Lake Tahoe

Lake Tahoe ENVIRONMENTAL IMPROVEMENT PROGRAM

Upper Bijou Park Creek Restoration Project

- Watershed-scale restoration project in the urbanized Upper Bijou Park Creek Watershed
- Restores stream environment zones (SEZs), upgrades stormwater infrastructure, reduces sediment and nutrient loading, improves watershed resilience
- Requested funds to support ongoing construction and implementation activities

Water Quality Funds: $53,369
Stream Environment Zone Funds: $31,779
Water Quality Interest Funds: $11,092



TAHOE REGIONAL PLANNING AGENCY

TRPA Operations & Governance Committee

July 22, 2026

Agenda Item 5.B.

Release of Douglas County Mitigation Funds for the Kahle Complete Street Project

(for possible action)

TAHOE REGIONAL PLANNING AGENCY

Mitigation Fund Request

Douglas County

Lake Tahoe ENVIRONMENTAL IMPROVEMENT PROGRAM

Kahle Complete Street Project

- Transforms approximately 0.5 mile of Kahle Drive into a complete street
- Adds sidewalks, bike lanes, crosswalks, intersection safety, and underground utilities
- Improves stormwater drainage and water quality while enhancing multimodal transportation
- Completes a key bike and pedestrian connection to the Stateline-to-Stateline bike trail and surrounding community amenities

Air Quality Funds: $120,000
Mobility Mitigation Funds: $40,000

TAHOE REGIONAL PLANNING AGENCY

TRPA Operations & Governance Committee

July 22, 2026

Agenda Item 5.C.

Release of Placer County Mitigation Funds for the Tahoe Transportation District (TTD) Emerald Bay Shuttle and Parking Management Project

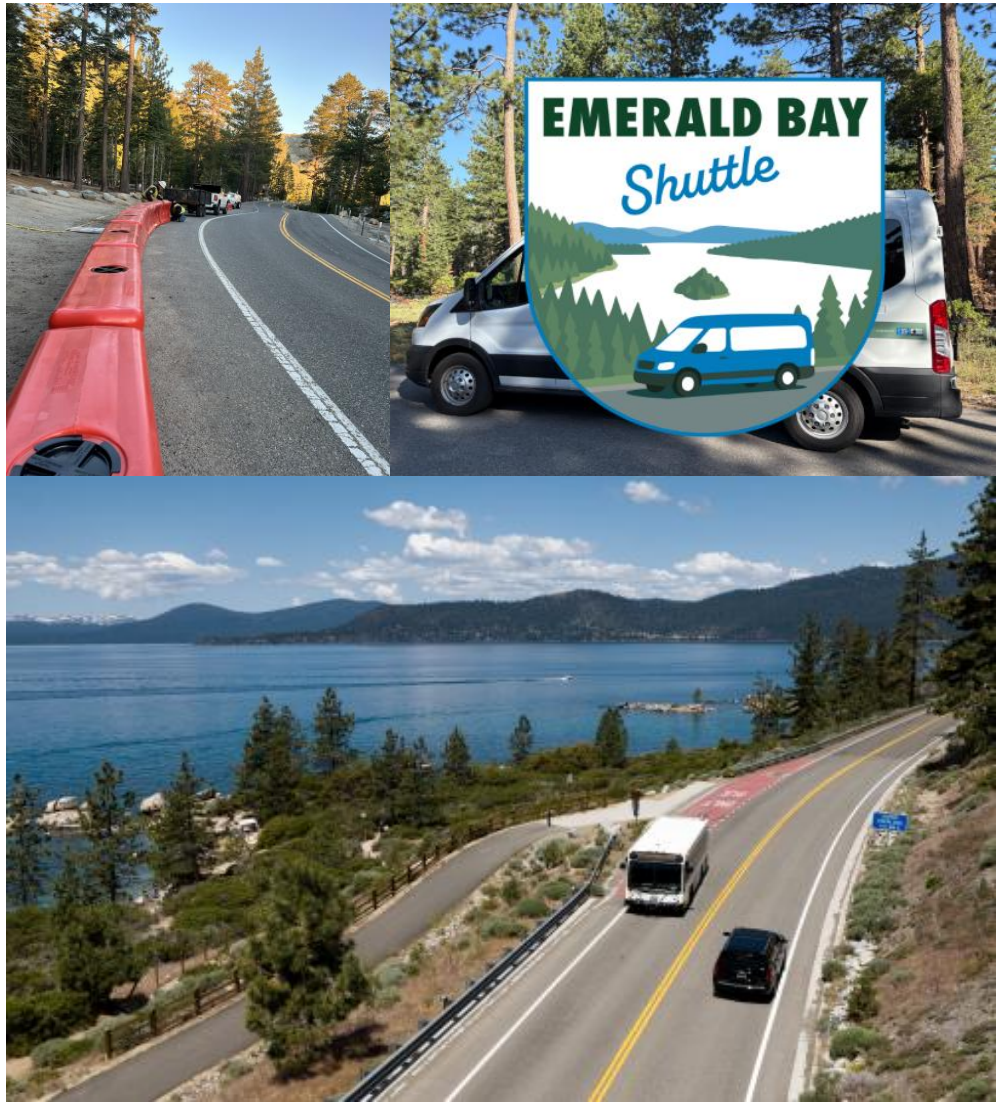
(for possible action)

TAHOE REGIONAL PLANNING AGENCY

Mitigation Fund Request

Placer County

Lake Tahoe ENVIRONMENTAL IMPROVEMENT PROGRAM



Emerald Bay Shuttle & Parking Management

- Support for the Tahoe Transportation District (TTD) seasonal Emerald Bay Shuttle and Parking Management Project (2026/2027)
- Reduces congestion, vehicle miles traveled (VMT), and parking demand during the peak recreation season
- Provides access to Emerald Bay, Fallen Leaf Lake, Desolation Wilderness, and other West Shore recreation destinations

Air Quality Interest Funds: $38,000

TAHOE REGIONAL PLANNING AGENCY

TRPA Operations & Governance Committee

July 22, 2026

AGENDA ITEM 5.D

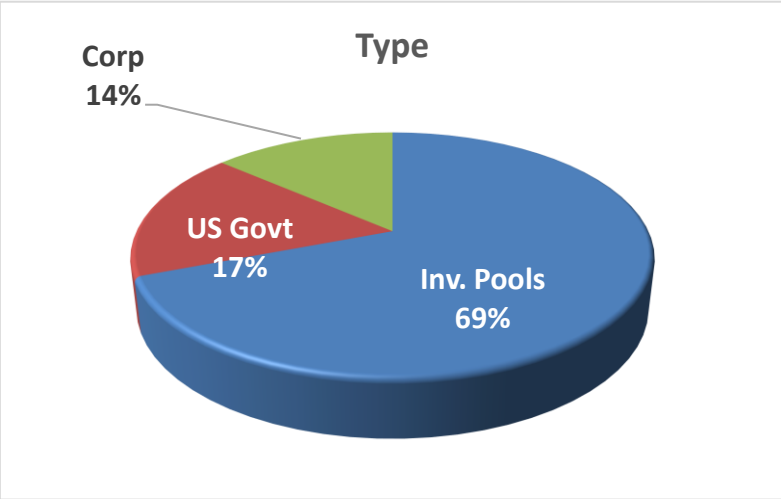
Treasurers Report

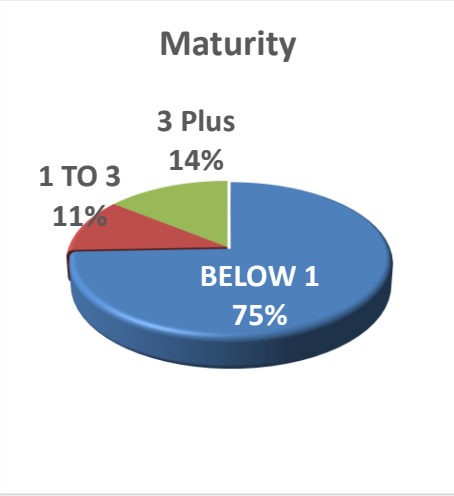
TRPA Operations & Governance Committee

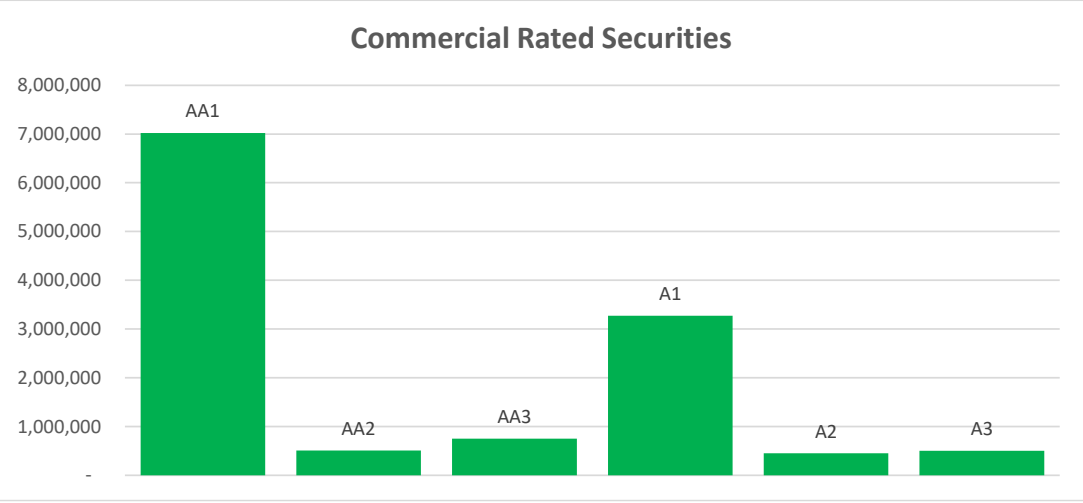
July 22, 2026

Quarterly Treasurer's Report Summary

- Investment balance $42.0 million, down $4.0 million from the May report
- No change to the federal funds rate of 3.25% - 3.75%
- 1-year Treasuries yielding 3.93%, 10-year Treasuries yielding 4.47%
- Principal portfolio average security life is 33 months
- No changes in corporate security ratings







TAHOE REGIONAL PLANNING AGENCY

TRPA Operations & Governance Committee

July 22, 2026

AGENDA ITEM 5.E

Upcoming topics

TRPA Operations & Governance Committee

July 22, 2026

Upcoming topics

- FY 2026 audit in process
- August: monthly financials
- September: monthly financials and quarterly treasurer's report
- October: annual fee update
- December: FY 2026 audit results