

Attachment 1

Tahoe Regional Planning Agency

Fiscal Year 2024/2025 Contract in excess of \$100,000

Purpose	Recipient	Fees	Gen Fund	Grants	Other
Environmental Improvement					
AIS Control	IRI Ultraviolet Light LTRA 6			780,000	
AIS Control	ESA Tahoe Keys CMT LTRA 6			750,000	
AIS Control	Taylor Tallac			400,000	
AIS Control	TBA			400,000	
AIS Control	TRCD			285,706	
AIS Control	Blankinship & Associates Tahoe Keys CMT LTRA6			153,500	
AIS Control	Stratus Engineers Associates Tahoe Keys CMT LTRA 6			110,000	
AIS Control	Prevention			108,412	
AIS Control	Army Corps USACOE -TRCD			100,000	
AIS Control and Surveillance (RFQ)	Spatial Informatics Group			100,000	
AIS Control and Surveillance (RFQ)	Infiniti			100,000	
AIS Control and Surveillance (RFQ)	TERC			100,000	
AIS Control and Surveillance (RFQ)	Lake Tahoe Diving Environment LLC			100,000	
AIS Control and Surveillance (RFQ)	MTS			100,000	
AIS Control Permanent Station Spooner	Tahoe Transportation District			300,000	
AIS Control Permanent Station Spooner	El Dorado County			200,000	
AIS Control Tahoe Keys CMT	Environmental Science Associates			100,000	
AIS Permanent Watercraft Station	El Dorado County			200,000	
AIS Prevention	Tahoe Resource Conservation District	1,119,131			
AIS Prevention	MTS - Taylor Tallac			685,850	
BMP	BMP Ski Run Bijou Park			100,000	
Control	TBD			500,000	
Control	TRCD			110,408	
New Zealand MudSnail	TBD			100,000	

Continued on Next Page

Tahoe Regional Planning Agency

Fiscal Year 2024/2025 Contract in excess of \$100,000

Purpose	Recipient	Fees	General Fund	Grants	Other
Prevention	Tahoe Resource Conservation District			200,000	
Tahoe Keys CMT	TRCD			190,000	
USFS LTRA BMP Watershed	City of South Lake Tahoe			350,000	
USFS LTRA BMP Watershed	CA Dept of Parks and Recreation			150,000	
USFS LTRA BMP Watershed	Nevada Tahoe Conservation District			100,000	
USFS LTRA BMP Watershed	CA Tahoe Conservancy			100,000	
USFS LTRA Forest Health	CA Dept of Parks and Recreation			1,100,000	
USFS LTRA Forest Health	Tahoe Resource Conservation District			300,000	
USFS LTRA Forest Health	LVFPD & CA State Parks			300,000	
USFS LTRA Forest Health	CA Tahoe Conservancy			150,000	
USFS LTRA Forest Health	STR Wisewood Biomass			150,000	
USFS LTRA Forest Health	Washoe Tribe & UNR			125,000	
USFS LTRA Forest Health	Nevada Division of State Lands			100,000	
Total EI Contracts >\$100K (includes page 1)		1,119,131	-	9,198,876	-

Regional Planning		Fees	General Fund	Grants	Other
On-call contract / expedite	Arlo Stockham	150,000			
Long Range Planning	TBD (John H/Shay/Michelle)		200,000		
Tahoe Housing / REAP grants (2)	TBD (Karen)			905,000	
USFS Emeral Bay Corridor Enviro Study	TBD			265,628	
Total Regional Planning Contracts > \$100K		150,000	200,000	1,170,628	-

Transportation		Fees	General Fund	Grants	Other
WE104.1 (CA-PL) Regional Transportation F	Regional Planning Tech Svcs		125,834		
WE108.7 (CA-SB1) Sustainable Communiti	Sustainable Funding Initiative			163,750	
WE108.8 (CA-SB1) Sustainable Communiti	Sustainable Funding Initiative			163,750	
Total Transportation Contracts > \$100K		-	125,834	327,500	-

Continued on Next Page

Tahoe Regional Planning Agency

Fiscal Year 2024/2025 Contract in excess of \$100,000

Purpose	Recipient	Gen Fund	Grants	Fees	Other
Research & Analysis					
Annual Monitoring	UC Davis - Transparency/Atmos Dep/ Tributaries		200,308	150,000	
Annual Monitoring	USGS - LTIMP		185,350		
LT Monitoring	UC Davis			115,000	
Process Improvement	Sitka on-call		145,000		
Total R&A Contracts > \$100K		-	530,658	265,000	-
Other Contracts over \$100K					
Reimbursables / Heavenly Monitoring	Stantec consulting			400,000	
Project Reviews	Wells Barnett Associates			200,000	
Rock Wall	F&B				236,250
Outsource IT Support	Managed Services Provider/Xogenous	240,000			
TSAC Work Orders	Various Member Institutions		225,000		
TSAC Work Orders	Various Member Institutions		100,000		
Total Other Contracts > \$100K		240,000	325,000	600,000	236,250