

TRPA Operations & Governance Committee

October 25, 2023

AGENDA ITEM 4 & 5

Possible recommendation for
approval of the Inflation Adjustment to
TRPA Application Filing Fee Schedule,
Mobility Mitigation Fee, & Rental Car
Mitigation Fee

TRPA Operations & Governance Committee

October 25, 2023

Proposed annual inflation adjustment to fees as called out in the TRPA Code and Rules of Procedure:

- Increases:

Application Fees	3.9%
Mobility Mitigation Fee	3.4%
Rental Car Mitigation Fee	\$0.25 day

- History:

Year	2018	2019	2020	2021	2022	2023
Increase	30.0%	3.0%	3.0%	5.3%	8.3%	3.9%

- Application fees still fall short of covering the costs of the permitting and compliance department
- TRPA FY 2023 Budget assumed 3.5% for Planning Fees
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TRPA Operations & Governance Committee

October 26, 2022

Agenda Item No. 4 & 5

Committee Member Comments/Questions

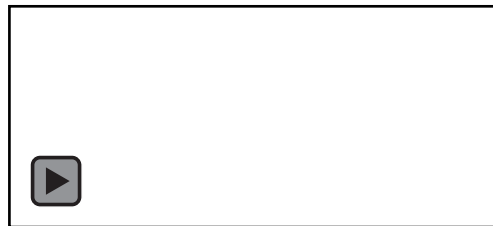
TRPA Operations & Governance Committee

October 26, 2022

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TRPA Planning, Mobility Mitigation, and
Rental Car Mitigation Fees

Public Comment



Resolution Amending Application Filing Fee Schedule: Motions

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1. A motion to approve the attached Resolution 2023-___, as shown in Attachment A, and Exhibit 1 amending the TRPA fee schedule, including the Mobility Mitigation fee.
2. A motion to approve the attached Resolution 2023-___, as shown in Attachment B, amending the Rental Car Mitigation fee.