TAHOE REGIONAL PLANNING AGENCY

Mail
PO Box 5310
Stateline, NV 89449-5310

Location
128 Market Street
Stateline, NV 89449

Contact
Phone: 775-588-4547
Fax: 775-588-4527
www.trpa.gov

STAFF REPORT

Date: April 20, 2022

To: TMPO Governing Board

From: TRPA Staff

Subject: Approval of Amendment No. 6 to the 2021 Federal Transportation Improvement Program

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Summary and Staff Recommendation:
Staff recommends adoption of the attached resolution approving Amendment No. 6 to the 2021 Federal Transportation Improvement Program (FTIP) updating one project and adding two new projects. Tahoe Transportation District (TTD) is modifying State Route (SR) 28 Central Corridor - Sand Harbor to Spooner-Parking and Safety Improvements project and adding two new projects; SR 28 North Parking, Sidewalk, and Water Quality Improvements and SR 28 Central Corridor – Sand Harbor to Spooner – Parking, transit, trail, and safety Improvements.

Required Motion:
In order to adopt the proposed resolution, the Board must make the following motion, based on the staff report:

1) A motion to adopt the attached resolution (Attachment A) Amendment No. 6 to the 2021 Federal Transportation Improvement Program.

In order for the motion to pass, an affirmative vote of any eight Board members is required.

Tahoe Transportation Commission Recommendation:
On April 6, 2022, the Tahoe Transportation Commission (TTC) unanimously recommended approval of the 2021 FTIP Amendment No. 6 to the Tahoe Metropolitan Planning Organization (TMPO) Governing Board.

Project Description/Background:
Tahoe Regional Planning Agency (TRPA), in its role as the TMPO, prepares and adopts a Transportation Improvement Program (TIP) at least every two years, including a California TIP (includes all projects) and Nevada TIP (includes only projects in the state). The 2021 FTIP is a four-year financially constrained list of transportation projects that are reasonably expected to be funded between federal fiscal years 2021 - 2024. Any transportation project receiving federal funds, considered regionally significant, or requiring a federal action must be included in the FTIP. Projects must also be consistent with and included in the approved Regional Transportation Plan. An amendment is a revision to the FTIP that involves a major change to a project. This may include the addition or deletion of a project, a change in project cost greater than 50 percent of the total project cost, or a change in project scope or design.

Amendment No. 6 involves three Nevada projects; updating an existing project and adding two new projects to the 2021 FTIP. The TTD has requested to modify the current SR 28 Central Corridor - Sand Harbor to Spooner- Parking and Safety Improvements project. This SR 28 project implements elements of the SR 28 Corridor Management Plan (CMP) and has been identified as a regional priority by TRPA and TTD. The implementation of the SR28 CMP is being split into three individual projects to facilitate efficient tracking of funding and project delivery. The original SR28 core project's title, scope and funding is being updated, along with the addition of two new projects that will provide more detailed information on funding and scope of the project. Two of the projects are not fully funded through construction but as new funding is secured the funds will be amended into the FTIP. The following shows the amendment details for the three projects.

Existing Project: SR 28 Central Corridor - Sand Harbor to Spooner- Parking and Safety Improvements

Title updated to *SR 28 Central Corridor - Chimney Beach to Secret Harbor- Parking, Transit, Trail, and Safety Improvements*. The scope and funds have been reduced and/or transferred to the two new projects to better align individual elements of the project with the funding. The updated scope for the original project includes:

- Design and construction for transit pull outs at Thunderbird Lodge, Chimney Beach, Secret Harbor
- Addition of .9 miles of trail
- Prefabricated bridge at Marlette Creek
- Design and construction of parking improvements along SR 28 at Chimney Beach (130 parking spaces) and Secret Harbor (110 parking spaces)
- Pedestrian signalized crosswalk

Funding updates include the following:

Funding Source	Original	Proposed Changes	Total
NV Transportation Alternatives Program (NV TAP)	$1,053,000	($1,053,000)	$0
NV Surface Transportation Block Grant (NV STBG)	$1,436,000	$727,000	$2,163,000
NV Highway Improvement Program (NV HIP)	$0	$192,000	$192,000
Local Funds	$322,000	($73,000)	$249,000
Totals	$2,811,000	($207,000)	$2,604,000

Project cost $16,864,000

Estimated Completion Year: 2026

New Project: SR 28 North Parking, Sidewalk, and Water Quality Improvements

Description: Located on SR 28, the project includes the environmental analysis, final design, and construction of 30 parking spaces, construction of a connecting pedestrian path to Tahoe East Shore Trail, Sunset Vista pullout, and operational employee parking at trailhead and water quality improvements within the existing NDOT Right of Way.

Funding: NV TAP $1,177,000, NV HIP $251,000, and Local funds $392,000. Project Cost $1,820,000

Completion Year: 2024

New Project: SR 28 Central Corridor - Sand Harbor to Spooner- Parking, Transit, Trail, and Safety Improvements

Description: Located on SR 28, includes design and construction of the remaining 7.4 miles of multi-use path between Sand Harbor State Park to the junction of SR 28 and US 50. Including construction of 40 parking spaces and transit stops at Skunk Harbor, and a transit mobility hub with 250 parking spaces near the intersection of SR 28 and US 50.

Funding: NV STBG $2,624,000 and NV HIP $309,000. Project cost $87,642,000

Estimated Completion Year: 2027

Performance Measures:

The 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st Century' (MAP-21) established new requirements for Metropolitan Planning Organizations (MPOs) around performance management and reporting to ensure the most efficient investment of federal transportation funds. The most recent federal transportation legislative package, the 'Infrastructure Investment and Jobs Act' of 2021 (IIJA), carries forward these performance-based planning requirements.

To incorporate the federal performance requirements into the FTIP, the MPO is required to show that the FTIP makes progress towards achieving the region's performance targets that are in the Regional Transportation Plan (RTP) and planning documents. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2021 FTIP, this amendment, and subsequent FTIP amendments and administrative modifications. The federal performance measures defined by the Federal Highway Administration are categorized into three performance management (PM) focus areas; PM1 -Transportation Safety, PM2 - National Highway System (NHS) Pavement and Bridge Condition and PM3 - NHS Performance, Interstate System Freight Movement and Congestion Mitigation and Air Quality Program.

The SR28 Central Corridor projects will support PM1 - Transportation Safety and aligned RTP Goal increasing safety and security for all users. The relocation of roadside parking will alleviate many conflicts that occur between pedestrians and vehicles and vehicles parking versus those traveling through. Additionally, the crosswalk will provide a well-defined location where pedestrians are expected to cross the highway.

The SR28 projects also support PM3 improvements in congestion management and aligned RTP Goal to provide an efficient transportation network through coordinated operations and system management. Easing congestion at recreation hot spots by providing alternatives to driving with transit infrastructure and trail connections will reduce vehicle miles traveled and preserve the environment.

Issues and Concerns:

There are no known issues or concerns with the amendment.

Public Comment:

Amendment No. 6 was released on March 30, 2022 for a seven (7) day public comment period as required by the TMPO Public Participation Plan. A public hearing was held April 6, 2022 at the Tahoe Transportation Commission Board meeting prior to the close of the comment period. No significant comments were received.

Contact Information:
For questions regarding this agenda item, please contact Judy Weber, Associate Transportation Planner, at (775) 589-55203 or jweber@trpa.gov.

Attachments:

A. Resolution 2022-__
B. 2021 FTIP Amendment No. 6

Attachment A

Resolution 2022-__

TAHOE METROPOLITAN PLANNING ORGANIZATION
TMPO RESOLUTION NO. 2022 - ____

ADOPTION OF AMENDMENT No. 6 TO THE
TMPO 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated metropolitan planning organization for the Lake Tahoe Region as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2021 TMPO Federal Transportation Improvement Program (FTIP) has been developed in accordance with the Fixing America's Surface Transportation Act (FAST Act); and

WHEREAS, the Federal Clean Air Act amendments require that no department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, no metropolitan planning organization designated under Title 23 of the U.S. Code shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the TMPO; and

WHEREAS, the 2020 Linking Tahoe: Regional Transportation Plan (RTP) for the Lake Tahoe Region describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on April 28, 2021; and

WHEREAS, the 2021 FTIP is consistent with the transportation system and financial plan described in the current Regional Transportation Plan; and

WHEREAS, the 2021 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2021 FTIP includes all regionally significant transportation projects to be funded from local, state, or federal resources; and

WHEREAS, the 2021 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program, it is sometimes necessary to amend the program to reflect changes in project costs, scopes, or schedules, or to add new projects; and

WHEREAS, the 2021 FTIP is now in need of amendment; and

WHEREAS, the 2021 FTIP Amendment No. 6 updates one existing project; SR 28 Central Corridor - Sand Harbor to Spooner- Parking and Safety Improvements and adds two new projects; SR 28 North Parking, Sidewalk and Water Quality Improvements and SR 28 Central Corridor - Sand Harbor to Spooner- Parking, Transit, Trail, and Safety Improvements that meet all applicable transportation planning requirements per 23 Code of Federal Regulations Part 450: and

WHEREAS, on April 6, 2022 the Tahoe Transportation Commission recommended the TMPO Governing Board adopt the 2021 FTIP Amendment No. 6.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2021 FTIP Amendment No. 6.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with Caltrans, the Nevada Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to make whatever technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization Wednesday, April 27, 2022 by the following vote:

Ayes:
Nays:
Absent:

_____
Mark Bruce, Chair
Tahoe Metropolitan Planning Organization
Governing Board

Attachment B

2021 FTIP Amendment No. 6

TAHOE REGIONAL PLANNING AGENCY

Mail
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Stateline, NV 89449-5310

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NOTICE OF SEVEN (7) DAY PUBLIC COMMENT PERIOD

2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment No. 6

This announcement is being initiated as required by the Tahoe Regional Planning Agency/Tahoe Metropolitan Planning Organization Public Participation Plan to provide public notification of changes that have been proposed to the 2021 Federal Transportation Improvement Program (FTIP). The public comment period commences on March 30, 2022 and closes on April 6, 2022. There will be an opportunity for public comment at the scheduled Tahoe Transportation Commission Board meeting April 6, 2022 prior to the close of the comment period.

Document is available upon request or can be accessed online at: https://www.trpa.gov/transportation/

Submit comments to:

Judy Weber, Associate Transportation Planner
Tahoe Regional Planning Agency
P.O. Box 5310
Stateline, NV 89449
Or email: jweber@trpa.gov

The proposed project changes to the 2021 Federal Transportation Improvement Program are as follows:

Update: Tahoe Transportation District (TTD) SR 28 Central Corridor – Sand Harbor to Spooner -Parking and Safety improvements to SR 28 Central Corridor - Chimney Beach to Secret Harbor- Parking, Transit, Trail, and Safety Improvements. Project is being split into three projects. Revising title, scope, and funding. Located on SR28, includes design and construction of transit, trail, and parking improvements at Chimney Beach and Secret Harbor. Construction of pedestrian signalized crossing on SR 28, .9 miles of trail, prefabricated bridge at Marlette Creek, vista points and three transit pullouts. Funding sources include Nevada (NV) Surface Transportation Block Grant (STBG), NV Highway Improvement Program (HIP), and Local funds. Total Project Cost $16,864,000.

New: TTD SR 28 North Parking, Sidewalk, and Water Quality Improvements Located on SR28, includes environmental analysis, final design, and construction of approximately 30 parking spaces north of the existing Tahoe East Shore trailhead parking, a connecting pedestrian path from parking area to the trailhead, parking spaces at Rocky Point, signage at Sunset Vista pullout, operational employee parking at the trailhead, and water quality improvements. Funding sources include NV Transportation Alternatives Program (TAP), NV HIP, and Local funds. Total Project Cost $1,820,000.

New: TTD SR 28 Central Corridor - Sand Harbor to Spooner- Parking, Transit, Trail, and Safety Improvements Located on SR28, includes design and construction of 7.4 miles of multi-use path between Sand Harbor State Park to the junction of SR28 and US50. Including construction of 40 parking spaces and transit stops at Skunk Harbor, and a transit mobility hub with 250 parking spaces near the intersection of SR 28 and US 50. Funding sources include NV STBG and NV HIP. Total Project Cost $87,642,000.

Please direct questions regarding this notice to Judy Weber at jweber@trpa.gov.

OPERATIONS & GOVERNANCE
COMMITTEE AGENDA ITEM NO. 6 &
TMPO CONSENT CALENDAR ITEM NO. 1

Summary of Changes
Tahoe Metropolitan Planning Organization
2021 Federal Transportation Improvement Program
Amendment 6
3/24/2022

						PRIOR FFY					CURRENT FFY							
Existing /New	**CTIPS ID**	**Project Title**	**Description of Change**	**Fund Type**	**Prior**	**20/21**	**21/22**	**22/23**	**23/24**	**Total**	**20/21**	**21/22**	**22/23**	**23/24**	**Total**	**Net Increase / Decrease**	**% Increase / Decrease**	**Comments**
Existing	220-0000-0163	SR 28 Central Corridor - Sand Harbor to Spooner- Parking and Safety Improvements. **Update: SR 28 Central Corridor - Chimney Beach to Secret Harbor- Parking, Transit, Trail, and Safety Improvements**	Project update	NV STBG	$ -	$ 1,436,000	$ -	$ -	$ -	$ 1,436,000	**$ -**	**$ 2,163,000**	**$ -**	**$ -**	**$ 2,163,000**	**$ 727,000**	1%	Nevada Project: SR 28 Central Corridor - Sand Harbor to Spooner-Parking and Safety Improvements is being separated into three projects. Updating title, scope, and funding. Completion Year 2026. Total project cost $16,864,000.
				NV HIP (covid)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 192,000**	**$ -**	**$ -**	**$ 192,000**	**$ 192,000**		
				NV TAP	$ -	$ 1,053,000	$ -	$ -	$ -	$ 1,053,000	**$ -**	$ -	$ -	$ -	$ -	**$ (1,053,000)**		
				County Funds	$ -	$ 30,000	$ -	$ -	$ -	$ 30,000	**$ -**	$ -	$ -	$ -	$ -	**$ (30,000)**		
				Tahoe Fund	$ -	$ 292,000	$ -	$ -	$ -	$ 292,000	**$ -**	**$ 249,000**	**$ -**	**$ -**	**$ 249,000**	**$ (43,000)**		
										$ 2,811,000					$ 2,604,000	$ (207,000)		
New	220-0000-0166	SR 28 North Parking, Sidewalk, and Water Quality Improvements	New Project	TMPO NV TAP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 363,000**	$ -	**$ 123,000**	**$ 486,000**	**$ 486,000**	100%	Nevada Project: SR 28 North Parking, Sidewalk, and Water Quality Improvements. Split off from project 220-0000-0163. Completion Year 2024. Total project cost $1,820,000
				NV TAP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 691,000**	**$ 691,000**	**$ 691,000**		
				County Funds/WC-1	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 30,000**	$ -	**$ 326,000**	**$ 356,000**	**$ 356,000**		
				NV HIP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 251,000**	**$ 251,000**	**$ 251,000**		
				Tahoe Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 36,000**	**$ 36,000**	**$ 36,000**		
										$ -					$ 1,820,000	$ 1,820,000		
New	220-0000-0167	SR 28 Central Corridor - Sand Harbor to Spooner- Parking, Transit, Trail, and Safety Improvements	New Project	NV STBG	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 1,312,000**	**$ 1,312,000**	**$ 2,624,000**	**$ 2,624,000**	100%	Nevada Project: SR 28 Central Corridor - Sand Harbor to Spooner- Parking, Transit, Trail, and Safety Improvements. Split off from project 220-0000-0163. Completion Year 2027. Total project cost $87,642,000.
				NV HIP (covid)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 309,000**	$ -	$ -	**$ 309,000**	**$ 309,000**		
										$ -					$ 2,933,000	$ 2,933,000		

OPERATIONS & GOVERNANCE
COMMITTEE AGENDA ITEM NO. 6 &
TMPO CONSENT CALENDAR ITEM NO. 1

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	
NV			220-0000-0163	SR28 Central Corridor - Chimney Beach to Secret Harbor- Parking, Transit, Trail, and Safety Improvements (Located on SR 28, includes design and construction of transit, trail and parking improvements at Chimney Beach (130 spaces) and Secret Harbor (110 spaces). Pedestrian signalized crossing on SR 28, .9 miles of trail, prefabricated bridge at Marlette Creek and three transit pullouts along SR28 corridor.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: TTD21		State Aprv:
COUNTY:	ROUTE:		PM:		Federal Aprv:
Washoe County, Nev	28				EPA TABLE II or III EXEMPT CATEGORY

CURRENT

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes PHONE: (775) 589-5500 EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	03/24/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	6			2,604,000
3	Official	05/26/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	2	727,000		2,084,000
2	Official	04/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	1	250,000		2,432,000
1	Official	02/24/2021	JWEBER	Adoption - New Project	0			1,512,000

* RSTP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 3	PE			2,163,000						2,163,000
* Fund Type: STP Local	RW									
	CON									
* Funding Agency: Nevada DOT	Total:			2,163,000						2,163,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 3	PE			249,000						249,000
* Fund Type: Private Funds	RW									
	CON									
* Funding Agency:	Total:			249,000						249,000

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 3	PE			192,000						192,000
* Fund Type: Highway Infrastructure Program (HIP)	RW									
	CON									
* Funding Agency: Nevada DOT	Total:			192,000						192,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE			2,604,000						2,604,000
	RW									
	CON									
	Total:			2,604,000						2,604,000

Comments:
******** Version 4 - 03/09/2022 ********
Project is being separated into three projects.
Updating project title from SR 28 Central Corridor - Sand Harbor to Spooner-Parking and Safety Improvements to SR 28 Central Corridor - Chimney Beach to Secret Harbor- Parking, Transit, Trail, and Safety Improvements, and reducing scope and funding. Completion Year 2026. TPC $16,864,000
******** Version 3 - 05/24/2021 ********
Add $6,000 TTD parking revenue to PE in 2021.
Add additional $123,000 NV TAP/MPO to PE in 2021.
Transfer NV TAP/State $691,000 from PE to CON 2021.
Transfer Private Funds/ Tahoe Fund $36,000 from PE to CON and $250,000 from CON to PE 2021.
STBG-NV stays programmed in PE 2021.

******** Version 2 - 03/31/2021 ********
Add NV State TAP $691,000 PE 20/21, increase NV TAP (MPO) 62,000 PE 20/21, add Tahoe Fund $36,000 PE and $249,000 CON in 20/21, reduce Washoe County Bond to $30,000 PE 20/21.
Updated TPC $13,244,000

******** Version 1 - 02/04/2021 ********
New SR28 project phase. TPC$8,500,000. 2020 RTP

OPERATIONS & GOVERNANCE COMMITTEE AGENDA ITEM NO. 6 & TMPO CONSENT CALENDAR ITEM NO. 1

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	
NV			220-0000-0163	SR 28 Central Corridor - Sand Harbor to Spooner- Parking and Safety Improvements (Relocation of on-highway parking, trailhead improvements, parking lot expansions and transit stops along the corridor.)	MPO Aprv: 05/26/2021
CT PROJECT ID:			MPO ID.: TTD21		State Aprv:
COUNTY: Washoe County, Nev	ROUTE: 28		PM:	PRIOR	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes PHONE: (775) 589-5500 EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	03/17/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	6			2,604,000
3	Official	05/26/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	2	727,000		2,084,000
2	Official	04/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	1	250,000		2,432,000
1	Official	02/24/2021	JWEBER	Adoption - New Project	0			1,512,000

* RSTP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 4	PE		1,436,000							1,436,000
* Fund Type: STP Local	RW									
	CON									
* Funding Agency: Nevada DOT	Total:		1,436,000							1,436,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 4	PE		30,000							30,000
* Fund Type: County Funds	RW									
	CON									
* Funding Agency:	Total:		30,000							30,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 4	PE		256,000							256,000
* Fund Type: Private Funds	RW									
	CON		36,000							36,000
* Funding Agency:	Total:		292,000							292,000

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 4	PE		362,000							362,000
* Fund Type: Transportation Alternatives Program (TAP)	RW									
	CON		691,000							691,000
* Funding Agency: Nevada DOT	Total:		1,053,000							1,053,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE		2,084,000							2,084,000
	RW									
	CON		727,000							727,000
	Total:		2,811,000							2,811,000

Comments:
******** Version 3 - 05/24/2021 ********
Add $6,000 TTD parking revenue to PE in 2021.
Add additional $123,000 NV TAP/MPO to PE in 2021.
Transfer NV TAP/State $691,000 from PE to CON 2021.
Transfer Private Funds/ Tahoe Fund $36,000 from PE to CON and $250,000 from CON to PE 2021.
STBG-NV stays programmed in PE 2021.

******** Version 2 - 03/31/2021 ********
Add NV State TAP $691,000 PE 20/21, increase NV TAP (MPO) 62,000 PE 20/21, add Tahoe Fund $36,000 PE and $249,000 CON in 20/21, reduce Washoe County Bond to $30,000 PE 20/21.
Updated TPC $13,244,000

******** Version 1 - 02/04/2021 ********
New SR28 project phase. TPC$8,500,000. 2020 RTP

OPERATIONS & GOVERNANCE COMMITTEE AGENDA ITEM NO. 6 & TMPO CONSENT CALENDAR ITEM NO. 1

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	
03			220-0000-0166	SR 28 North Parking, Sidewalk, and Water Quality Improvements (Located on SR28, includes environmental analysis, final design and construction of approx. 30+ parking spaces, a connecting pedestrian path from parking area to Tahoe East Shore Trail, parking spaces at Rocky Point, signage at Sunset Vista pullout and operational employee parking at trailhead and water quality improvements.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: TTD22		State Aprv:
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

NEW

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes PHONE: (775) 589-5500 EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/22/2022	JWEBER	Amendment - New Project	6	1,427,000		393,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 5	PE			30,000						30,000
	RW									
* Fund Type: County Funds	CON					326,000				326,000
* Funding Agency:	Total:			30,000		326,000				356,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Private Funds	CON					36,000				36,000
* Funding Agency:	Total:					36,000				36,000

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON					691,000				691,000
* Funding Agency: Nevada DOT	Total:					691,000				691,000

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 5	PE			363,000						363,000
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON					123,000				123,000
* Funding Agency:	Total:			363,000		123,000				486,000

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON					251,000				251,000
* Funding Agency: Nevada DOT	Total:					251,000				251,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE			393,000						393,000
	RW									
	CON					1,427,000				1,427,000
	Total:			393,000		1,427,000				1,820,000

Comments:
******** Version 1 - 03/11/2022 ********
New Nevada Project - split from project 220-0000-0163
County Funds/WC-1. Private Funds/Tahoe Fund
TPC $1,819,665. Completion 2024. 2020 RTP Appendix B

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	
03			220-0000-0167	SR 28 Central Corridor - Sand Harbor to Spooner- Parking, Transit, Trail, and Safety Improvements (Located on SR 28 project includes design and construction of 7.4 miles of multi-use path between Sand Harbor State Park to the junction of SR28 and US50. Construction of 40 parking spaces and transit stops at Skunk Harbor and a transit mobility hub with 250 parking space near the intersection of SR28 and US 50.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: TTD23		State Aprv:
					Federal Aprv:
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		EPA TABLE II or III EXEMPT CATEGORY

NEW

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes PHONE: (775) 589-5500 EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/22/2022	JWEBER	Amendment - New Project	6			2,933,000

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE				1,312,000	1,312,000				2,624,000
	RW									
* Fund Type: Surface Transportation Program	CON									
* Funding Agency: Nevada DOT	Total:				1,312,000	1,312,000				2,624,000

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE			309,000						309,000
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Nevada DOT	Total:			309,000						309,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE			309,000	1,312,000	1,312,000				2,933,000
	RW									
	CON									
	Total:			309,000	1,312,000	1,312,000				2,933,000

Comments:
******** Version 1 - 03/11/2022 ********
New Nevada Project. Split off from project 220-0000-0163. HIP/COVID funds. TPC $87,642,000. Completion 2027.
2020 RTP Appendix B

TABLE 1: REVENUE

Tahoe Metropolitan Planning Organization
2021 TMPO FTIP
Amendment 6
($'s in 1,000)

	Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.4	No.6	No.4	No.6	No.4	No.6	No.4	No.6	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds		$542	$542	$2,652	$4,299		$653		$649	$6,143
	County General Funds		*$100*	*$100*	*$2,635*	*$2,905*		*$600*		*$380*	*$3,985*
	City General Funds		*$442*	*$442*	*$17*	*$1,394*		*$53*		*$269*	*$2,158*
	Street Taxes and Developer Fees										
	RSTP Exchange funds										
	Transit										
	Transit Fares										
	Other (See Appendix 1)		$4,269	$3,915	$4,164	$4,443	$4,505	$4,813	$4,705	$5,067	*$18,238*
	Local Total		$4,811	$4,457	$6,816	$8,742	$4,505	$5,466	$4,705	$5,716	$24,381
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) [1]		$6,743	$6,743	$2,189	$3,789	$38,900	$20,020		$25,437	$55,989
	SHOPP		*$5,350*	*$5,350*	*$2,189*	*$3,789*	*$38,900*	*$20,020*		*$25,437*	*$54,596*
	SHOPP Prior										
	State Minor Program		*$1,393*	*$1,393*							*$1,393*
	State Transportation Improvement Program (STIP) [1]										
	STIP										
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) [1]		$744	$744							$744
	Highway Maintenance (HM) Program [1]										
	Highway Bridge Program (HBP) [1]										
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix 3)		$3,723	$2,690	$5,272	$5,132	$4,517	$4,517	$5,396	$6,210	$18,549
	State Total		$11,210	$10,177	$7,461	$8,921	$43,417	$24,537	$5,396	$31,647	$75,282
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$2,964	$2,964	$2,964	$2,964	$3,057	$3,057	$3,057	$3,057	$12,042
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		$63	$63	$52	$52	$52	$52	$52	$52	$219
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		$350	$350	$350	$350	$392	$392	$392	$392	$1,484
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)		$9,228	$9,228	$3,300	$3,300	$2,100	$2,100	$2,100	$2,100	$16,728
	Federal Transit Total		$12,605	$12,605	$6,666	$6,666	$5,601	$5,601	$5,601	$5,601	$30,473
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$1,472	$1,472	$1,487	$1,487	$1,471	$1,471	$1,470	$1,470	$5,900
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		$200	$200	$14,515	$14,515					$14,715
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		$756	$756		$300		$111			$1,167
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				$103	$103	$3,450	$3,450			$3,553
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		$2,053	$2,053	$2,082	$2,082	$2,053	$2,053	$2,053	$2,053	$8,241
	Other (see Appendix 5)		$4,819	$2,821	$2,291	$7,933	$1,312	$1,312	$32,187	$32,438	$44,504
	Federal Highway Total		$9,300	$7,302	$20,478	$26,420	$8,286	$8,397	$35,710	$35,961	$78,080
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total		$21,905	$19,907	$27,144	$33,086	$13,887	$13,998	$41,311	$41,562	$108,553
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			$37,926	$34,541	$41,421	$50,749	$61,809	$44,001	$51,412	$78,925	$208,216

Financial Summary Notes:

[1] *State Programs that include both state and federal funds*

21/22 revisions for CMAQ 16k/STBG 29k

TABLE 1: REVENUE - APPENDICES

Tahoe Metropolitan Planning Organization
2021 TMPO FTIP
Amendment 6
($'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transit Funds	$3,405	$3,405	$3,605	$3,605	$4,505	$4,505	$4,705	$4,705	$16,220
Tahoe Fund	$292			$249				$36	$285
Nevada State	$100	$100							$100
Douglas County	$36	$36	$4	$4					$40
Washoe County	$341	$311		$30				$326	$667
TCPUD			$300	$300					$300
TRPA AQ Mitigation	$95	$63	$190	$190		$227			$480
TRPA WQ Mitigation			$65	$65					$65
TRPA O&M						$81			$81
Local Other Total	$4,269	$3,915	$4,164	$4,443	$4,505	$4,813	$4,705	$5,067	$18,238

Appendix 2 - Regional Other

Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LCTOP	$125	$125	$125	$125	$125	$125	$125	$125	$500
Nevada State	$85	$85	$85	$239	$85	$85	$1,710	$1,710	$2,119
TDA	$2,460	$2,460	$4,250	$3,568	$3,071	$3,071	$3,071	$3,071	$12,170
Nevada TAP MPO/State	$1,053		$62	$425				$814	$1,239
Nevada State Gas Tax		$20	$750	$775					$795
Covid Relief- STIP					$273	$273			$273
CRRSAA Program					$703	$703			$703
ATP MPO (includes both state and federal funds)					$260	$260	$490	$490	$750
State Other Total	$3,723	$2,690	$5,272	$5,132	$4,517	$4,517	$5,396	$6,210	$18,549

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
5339c	$2,125	$2,125							$2,125
5311 - Formula Grants for Rural Areas (NV)	$3,059	$3,059	$2,100	$2,100	$2,100	$2,100	$2,100	$2,100	$9,359
5339 - Bus and Bus Facilities Program (NV)	$1,956	$1,956	$1,200	$1,200					$3,156
5307 - American Rescue Act	$2,079	$2,079							$2,079
5310 - American Rescue Act	$9	$9							$9
Federal Transit Other Total	$9,228	$9,228	$3,300	$3,300	$2,100	$2,100	$2,100	$2,100	$16,728

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Surface Transportation Block Grant (STBG) NV	$4,257	$2,821	$1,771	$3,934	$1,312	$1,312	$1,312	$1,312	$9,379
US Forest Service			$520	$520					$520
Highway Infrastructure Program (HIP) NV (Covid)	$562			$562					$562
National Highway Performance Progam (NHPP) NV				$2,917			$30,875	$30,875	$33,792
Highway Infrastructure Program (HIP) NV								$251	$251
Federal Highway Other Total	$4,819	$2,821	$2,291	$7,933	$1,312	$1,312	$32,187	$32,438	$44,504

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Tahoe Metropolitan Planning Organization
2021 TMPO FTIP
Amendment 6
($'s in 1,000)

	FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021 Amendment		FY 2022 Amendment		FY 2023 Amendment		FY 2024 Amendment		
			Prior No.4	Current No.6	Prior No.4	Current No.6	Prior No.4	Current No.6	Prior No.4	Current No.6	
LOCAL	Local Total		$4,811	$4,457	$6,816	$8,742	$4,505	$5,466	$4,705	$5,716	$24,381
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) [1]		$6,743	$6,743	$2,189	$3,789	$38,900	$20,020		$25,437	$55,989
	SHOPP		*$5,350*	*$5,350*	*$2,189*	*$3,789*	*$38,900*	*$20,020*		*$25,437*	*$54,596*
	SHOPP Prior										
	State Minor Program		*$1,393*	*$1,393*							*$1,393*
	State Transportation Improvement Program (STIP) [1]										
	STIP										
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program [1]		$744	$744							$744
	Highway Maintenance (HM) Program [1]										
	Highway Bridge Program (HBP) [1]										
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		$3,723	$2,690	$5,272	$5,132	$4,517	$4,517	$5,396	$6,210	$18,549
	State Total		$11,210	$10,177	$7,461	$8,921	$43,417	$24,537	$5,396	$31,647	$75,282
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$2,964	$2,964	$2,964	$2,964	$3,057	$3,057	$3,057	$3,057	$12,042
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		$63	$63	$52	$52	$52	$52	$52	$52	$219
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		$350	$350	$350	$350	$392	$392	$392	$392	$1,484
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		$9,228	$9,228	$3,300	$3,300	$2,100	$2,100	$2,100	$2,100	$16,728
	Federal Transit Total		$12,605	$12,605	$6,666	$6,666	$5,601	$5,601	$5,601	$5,601	$30,473
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$1,469	$1,469	$1,468	$1,468		$1,469		$1,468	$5,874
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		$200	$200	$14,515	$14,515					$14,715
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		$756	$756		$300		$111			$1,167
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				$103	$103	$3,450	$3,450			$3,553
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		$1,547	$1,547	$1,823	$1,823	$1,000	$1,500		$606	$5,476
	Other (see Appendix D)		$4,216	$2,780	$2,242	$7,823		$1,312	$30,875	$32,438	$44,353
	Federal Highway Total		$8,188	$6,752	$20,151	$26,032	$4,450	$7,842	$30,875	$34,512	$75,138
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		$20,793	$19,357	$26,817	$32,698	$10,051	$13,443	$36,476	$40,113	$105,611
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			$36,814	$33,991	$41,094	$50,361	$57,973	$43,446	$46,577	$77,476	$205,274

MPO Financial Summary Notes:
[1] *State Programs that include both state and federal funds.*

TABLE 2: PROGRAMMED - APPENDICES

Tahoe Metropolitan Planning Organization
2021 TMPO FTIP
Amendment 6
($'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									

Appendix B - State Other

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
LCTOP	$125	$125	$125	$125	$125	$125	$125	$125	$500
Nevada State	$85	$85	$85	$239	$85	$85	$1,710	$1,710	$2,119
TDA	$2,460	$2,460	$4,250	$3,568	$3,071	$3,071	$3,071	$3,071	$12,170
Nevada TAP MPO/State	$1,053		$62	$425				$814	$1,239
Nevada State Gas Tax		$20	$750	$775					$795
Covid Relief- STIP					$273	$273			$273
CRRSAA Program					$703	$703			$703
ATP MPO (*includes both state and federal funds)					$260	$260	$490	$490	$750
State Other Total	$3,723	$2,690	$5,272	$5,132	$4,517	$4,517	$5,396	$6,210	$18,549

Appendix C - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
5339c	$2,125	$2,125							$2,125
5311 - Formula Grants for Rural Areas (NV)	$3,059	$3,059	$2,100	$2,100	$2,100	$2,100	$2,100	$2,100	$9,359
5339 - Bus and Bus Facilities (NV)	$1,956	$1,956	$1,200	$1,200					$3,156
5307 - American Rescue Act	$2,079	$2,079							$2,079
5310 - American Rescue Act	$9	$9							$9
Federal Transit Other Total	$9,228	$9,228	$3,300	$3,300	$2,100	$2,100	$2,100	$2,100	$16,728

Appendix D - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Surface Transportation Block Grant (STBG) NV	$4,216	$2,780	$1,722	$3,885		$1,312		$1,312	$9,289
US Forest Service			$520	$520					$520
National Highway Performance Program (NHPP) NV				$2,917			$30,875	$30,875	$33,792
Highway Infrastructure Program (HIP) NV (Covid)				$501					$501
Highway Infrastructure Program (HIP) NV								$251	$251
Federal Highway Other Total	$4,216	$2,780	$2,242	$7,823		$1,312	$30,875	$32,438	$44,353

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Tahoe Metropolitan Planning Organization
2021 TMPO FTIP
Amendment 6
($'s in 1,000)

	FUNDING SOURCES	4 YEAR (FTIP Period)								
		FY 2021		FY 2022		FY 2023		FY 2024		TOTAL CURRENT
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.4	No.6	No.4	No.6	No.4	No.6	No.4	No.6	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP)[1]									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP)[1]									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006									
	Active Transportation Program[1]									
	Highway Maintenance (HM) Program[1]									
	Highway Bridge Program (HBP)[1]									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$3	$3	$19	$19	$1,471	$2	$1,470	$2	$26
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	$506	$506	$259	$259	$1,053	$553	$2,053	$1,447	$2,765
	Other	$603	$41	$49	$110	$1,312		$1,312		$151
	Federal Highway Total	$1,112	$550	$327	$388	$3,836	$555	$4,835	$1,449	$2,942
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	$1,112	$550	$327	$388	$3,836	$555	$4,835	$1,449	$2,942
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		$1,112	$550	$327	$388	$3,836	$555	$4,835	$1,449	$2,942