TAHOE REGIONAL PLANNING AGENCY

TRPA
PO Box 5310
128 Market Street
Stateline, NV 89449

STAFF REPORT

Date: July 15, 2026

To: TRPA Governing Board

From: TRPA Staff

Subject: Release of Douglas County Air Quality Mitigation Funds ($120,000) and Mobility Mitigation Funds ($40,000) for the Kahle Complete Street Project

---

Summary and Staff Recommendation:
Staff recommends that the Governing Board approve Douglas County's request for the release of $120,000 in Air Quality Mitigation Funds and $40,000 in Mobility Mitigation Funds for the Kahle Complete Street Project (EIP Project No. 03.02.02.0055), subject to the conditions cited below.

This request is consistent with the Environmental Improvement Program (EIP) objectives, the TRPA Code of Ordinances, and the Governing Board's policy guidelines for the release of mitigation funds.

Required Motion:
To approve the requested release, the Board must make the following motion:

1) A motion to approve the release subject to the conditions contained in this staff report.

In order for the motion to pass, an affirmative vote of any eight Board members is required.

Background:
Douglas County is requesting the release of $160,000 in mitigation funds to address a construction funding shortfall for the bicycle path extension and sidewalk improvements included in the Kahle Complete Street Project. These improvements will complete a critical bicycle and pedestrian connection between the surrounding neighborhood and the existing Stateline-to-Stateline Bike Trail.

The Kahle Complete Street Project transforms approximately one-half mile of Kahle Drive into a complete street through stormwater drainage and water quality improvements, new sidewalks, bike lanes, crosswalks, intersection safety enhancements, underground utility improvements, and broadband upgrades. These improvements enhance multimodal transportation options while improving water quality, public safety, and access to community and recreational amenities.

Construction bids identified a $160,000 funding shortfall needed to complete the bike path extension and sidewalk improvements. The requested mitigation funds will address that shortfall and allow the active transportation improvements to be constructed as part of the overall project.

As of May 31, 2026, the unencumbered balance in Douglas County's Air Quality Mitigation Fund account was $120,910.91, and the unencumbered balance in its Mobility Mitigation Fund account was $56,212.41. These balances are sufficient to cover the requested release.

Conditions:

Staff recommends approving the release of these funds subject to the following conditions of approval:

1. The County shall only use the funds for the project cited above and as approved by TRPA.

2. TRPA reserves the right to withhold funds to ensure project priorities, goals, and objectives are consistent with those of the Environmental Improvement Program and TRPA's Regional Plan.

3. The County agrees to comply with all applicable laws, codes, and regulations adopted by federal, state, and local governmental authorities.

4. The County agrees to maintain a report detailing the use and expenditure of all funds used on the project. These records shall be made available for review and audit by TRPA within 30 calendar days of a written request.

5. All mitigation funds not used as described above shall be returned to TRPA. Upon written approval from TRPA, these funds may be re-allocated to another project.

6. The County agrees to request from TRPA a final inspection no later than 30 days after completion of the project.

7. TRPA-approved EIP signage shall be used on all projects during construction to identify TRPA as a funding source and shall include the EIP logo.

8. The County agrees to report the applicable EIP Performance Measures achieved by this project in the EIP Tracker.

Contact Information:
If you have any questions regarding this item, please contact Tracy Campbell at tcampbell@trpa.gov, or by phone at (775) 589-5257.

Public Comment:

- Written: Please submit comments by 3 p.m. the day before the meeting.
- Email: You may email comments to publiccomment@trpa.gov. Include meeting details and agenda item in the subject line or write "General Comment" for non-agenda items.
- You may also send by mail, fax to (775) 588-4527, or drop off in person at 128 Market Street.

Attachment:

A. EIP Project Fact Sheet

Attachment A

EIP Project Fact Sheet
Kahle Complete Street Project

Sustainable Recreation and Transportation

Lake Tahoe
ENVIRONMENTAL
IMPROVEMENT PROGRAM

Kahle Complete Street Project

Project Number	03.02.01.0055
Action Priority	Build and Enhance Transit Systems
Implementers	Nevada Tahoe Conservation District
Primary Contact	Meghan Kelly (mkelly@ntcd.org)
Stage	Planning/Design
Duration	2018 - 2026

Transportation Program › Build and Enhance Transit Systems

This project proposes to transform Kahle Drive into a complete street by improving drainage, adding sidewalks, bike lanes, crosswalks, a safe intersection, and undergrounding overhead utilities. This 0.5 collector road provides key linkages to the existing Stateline to Stateline bike trail, trails throughout Rabe Meadow, and a Douglas County community center. The current condition of the road is highly degraded, unsafe, and a detriment to water quality and the adjacent public lands.

Intersection of Kahle and US-50 is a safety issue for peds and other us

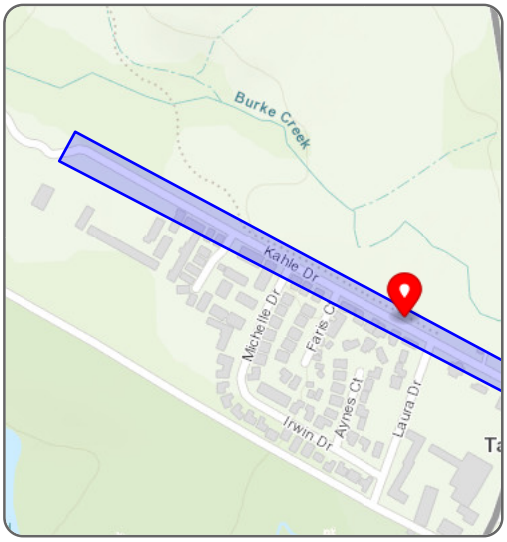
Key Accomplishments

Accomplishments to be provided upon completion of project

Threshold Categories

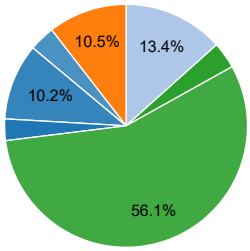
- Air Quality
- Scenic Resources
- Recreation
- Water Quality

Location



Expenditures

Expenditures by Funding Source to Date: $952,516
(Estimated Cost: $6,404,540)



- AQ Mitigation Funds (TRPA): $127,415
- Nevada Division of Environmen... (NDEP): $33,652
- Tahoe Bonds Act (NDSL): $534,696
- Lake Tahoe Restoratio... (USFS - LTBMU): $27,332
- Southern Nevada Publi... (USFS - LTBMU): $96,829
- Southern Nevada Public Land ... (USEPA): $32,592
- Private Property Owners (Private): $100,000

Photos

Before

End of Kahle Drive drainage and pavement issues

Overhead power lines and groundwater drainage issues plague Kahle Drive

During

undergrounding work in 2025

After

Vision for Kahle Complete Street

Learn more at restoretahoe.org

Project Fact Sheet Data as of 07/15/