TAHOE REGIONAL PLANNING AGENCY

TRPA
PO Box 5310
128 Market Street
Stateline, NV 89449

STAFF REPORT

Date: May 20, 2026

To: TRPA Governing Board

From: TRPA Staff

Subject: Release of Washoe County Operations & Maintenance (O&M) Mitigation Funds ($33,311.00) for implementation of the Nevada Tahoe Conservation District (NTCD) Washoe County TMDL.

Summary and Staff Recommendation:
Staff recommends that the Governing Board approve Washoe County's request for the release of Washoe County Operations & Maintenance (O&M) Mitigation Funds in the amount of $33,311.00 for implementation of the Nevada Tahoe Conservation District (NTCD) Washoe County TMDL, subject to the conditions cited below. The request is consistent with the Environmental Improvement Program objectives and the Governing Board's policy guidelines for the release of mitigation funds.

Required Motions:
To approve the requested release, the Governing Board must make the following motion:

1) A motion to approve the release of Washoe County Water Quality Mitigation Funds, subject to the conditions contained in this staff report.

For the motion to pass, an affirmative vote of at least eight Board members is required.

Project Background:
Since 2015, Washoe County has partnered with the Nevada Tahoe Conservation District (NTCD) to implement the Lake Clarity Crediting Program in support of the Washoe County Urban Upland TMDL Implementation Project (EIP Project No. 01.01.02.0014). The program supports implementation of Lake Tahoe Total Maximum Daily Load (TMDL) requirements through development of pollutant load reduction models and tracking of pollutant reduction activities.

Washoe County is requesting release of Mitigation funds to support extension of the existing agreement with the Nevada Tahoe Conservation District through September 30, 2027. The requested funds will assist Washoe County in meeting the Lake Tahoe TMDL load reduction milestone through development of pollutant load reduction models and registration of pollutant controls within the Lake Tahoe Information Stormwater Tools. Pollutant controls include stormwater treatment Best Management Practices (BMPs), private parcel BMPs, and road operations activities.

Funding will also support Nevada Tahoe Conservation District expenses associated with performing Rapid Assessment Methodology (RAM) evaluations for roads and stormwater treatment facilities.

RAM results are used to directly inform maintenance needs for facilities installed as part of County Environmental Improvement Program projects, as well as County road infrastructure, to help ensure continued functionality and effectiveness of installed stormwater treatment infrastructure.

As of February 28, 2026, the unencumbered balance for Washoe County Operations & Maintenance Funds was $586,311.67, which is sufficient to cover this request. Matching funds will be provided by the Nevada Division of Environmental Protection (NDEP).

Staff recommends approving the release of these funds subject to the following conditions of approval:

Conditions:

1. Washoe County shall only use the funds for the project cited above and as approved by TRPA.

2. TRPA reserves the right to withhold funds to ensure project priorities, goals, and objectives are consistent with those of the Environmental Improvement Program and TRPA's Regional Plan.

3. Washoe County agrees to follow all laws, codes, and regulations adopted by federal, state, and local authorities/agencies.

4. Washoe County agrees to maintain a report detailing the use and expenditure of all funds used on the project. These records shall be made available for review and audit by TRPA within thirty (30) calendar days upon written request.

5. All mitigation funds not used as described above shall be returned to TRPA. Upon written approval from TRPA, these funds may be re-allocated to another project.

6. TRPA approved EIP signage shall be used on all projects to identify TRPA as a funding source and shall include the EIP logo.

7. Washoe County agrees to report the applicable EIP Performance Measures achieved by this project in the EIP Tracker.

Contact Information:
For questions regarding this agenda item, please contact Tracy Campbell, EIP Department, at (775) 589-5257 or tcampbell@trpa.gov.

To submit a written public comment, email publiccomment@trpa.gov with the appropriate agenda item in the subject line.

Attachments:

A. EIP Project Fact Sheet

Attachment A

EIP Project Fact Sheet

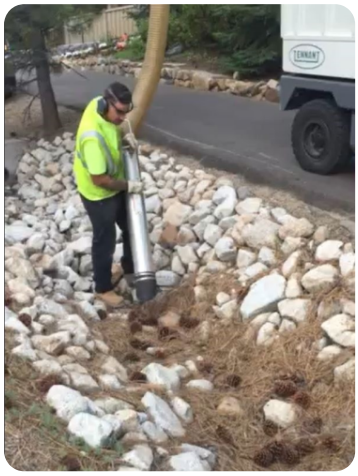
Lake Tahoe
ENVIRONMENTAL IMPROVEMENT PROGRAM

Stormwater Treatment Facilities Operations and Maintenance – Washoe County

Project Number	01.01.02.0014
Action Priority	Operate and Maintain Stormwater Infrastructure
Implementers	Washoe County, NV
Primary Contact	Domi Fellers (dfellers@ntcd.org)
Stage	Implementation
Duration	2009 - 2050

Stormwater Management Program > Operate and Maintain Stormwater Infrastructure

Annual Stormwater Treatment Facilities Operations and Maintenance – Washoe County. This includes all on-going, recurring costs for stormwater treatment facilities operations and maintenance.



Washoe County Roads Crews use Tennant high efficiency vacuum assis sweeper to clean roadside BMPs.

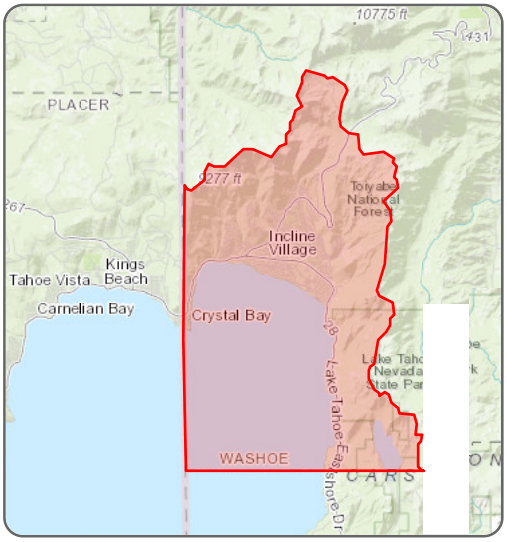
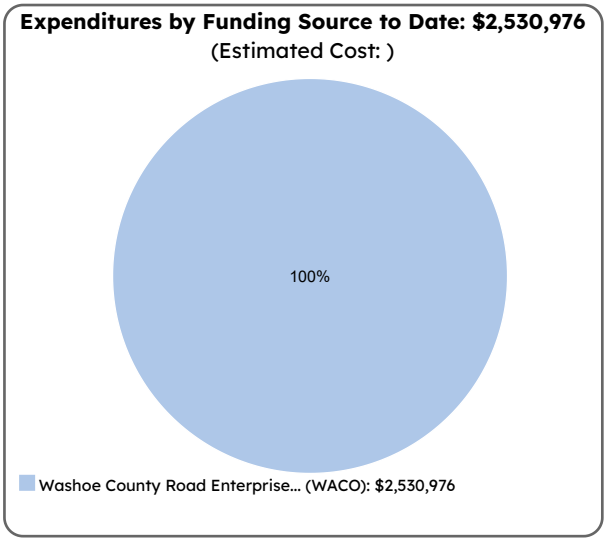
Key Accomplishments

Accomplishments to be provided upon completion of project

Threshold Categories

- Water Quality

Location



Expenditures