TAHOE REGIONAL PLANNING AGENCY

TRPA
PO Box 5310
128 Market Street
Stateline, NV 89449

STAFF REPORT

Date: May 20, 2026

To: TRPA Governing Board

From: TRPA Staff

Subject: Release of Washoe County Water Quality (WQ) Mitigation Funds ($202,346.75) for implementation of the Upper Third and Rosewood Creeks Water Quality Improvement Project - Phase 1

Summary and Staff Recommendation:
Staff recommends that the Governing Board approve Washoe County's request for the release of Washoe County Water Quality (WQ) Mitigation Funds in the amount of $202,346.75 toward construction of the Upper Third and Rosewood Creeks Water Quality Improvement Project, Phase 1 (EIP Project No. 01.01.01.0176).

The request is consistent with the Environmental Improvement Program objectives and the Governing Board's policy guidelines for the release of mitigation funds.

Required Motions:
To approve the requested release, the Governing Board must make the following motion:

1) A motion to approve the release of Washoe County Water Quality Mitigation Funds, subject to the conditions contained in this staff report.

For the motion to pass, an affirmative vote of at least eight Board members is required.

Project Description/Background:
The Upper Third and Rosewood Creeks Water Quality Improvement Project is located in Incline Village, Nevada, within an area that is highly connected to Lake Tahoe and identified as a priority treatment area due to a relatively high baseline fine sediment particle (FSP) load.

The project proposes installation of stormwater treatment Best Management Practices (BMPs) and shoulder stabilization improvements within existing Washoe County rights-of-way and undeveloped public parcels to provide treatment for urban stormwater runoff and support achievement of Lake Tahoe Total Maximum Daily Load (TMDL) goals.

Washoe County previously secured planning and design funding for the project and retained a consultant to complete project development. The first Technical Advisory Committee (TAC) meeting was held in December 2025, and the project is proposed for implementation in two phases.

Phase 1 of the project will replace existing catch basins and stormwater infrastructure within Washoe County rights-of-way with upgraded catch basins designed to improve infiltration potential and capture fine sediment particles. Construction is scheduled to begin during the 2026 construction season, with completion expected by end of the 2027 construction season.

Washoe County is requesting this release of Water Quality Mitigation funds to satisfy the required 25 percent local match for its funding agreement with the Nevada Division of State Lands (NDSL). The total project cost for Phase 1 is $809,387.00.

As of February 28, 2026, the unencumbered balance for Washoe County Water Quality Mitigation Funds was $242,461.63, which is sufficient to cover this request.

Staff recommends approving the release of these funds subject to the following conditions of approval:

Conditions:

1. Washoe County shall only use the funds for the project cited above and as approved by TRPA.

2. TRPA reserves the right to withhold funds to ensure project priorities, goals, and objectives are consistent with those of the Environmental Improvement Program and TRPA's Regional Plan.

3. Washoe County agrees to follow all laws, codes, and regulations adopted by federal, state, and local authorities/agencies.

4. Washoe County agrees to maintain a report detailing the use and expenditure of all funds used on the project. These records shall be made available for review and audit by TRPA within thirty (30) calendar days upon written request.

5. All mitigation funds not used as described above shall be returned to TRPA. Upon written approval from TRPA, these funds may be re-allocated to another project.

6. Washoe County agrees to request from TRPA a final inspection no later than 30 days after completion of the project.

7. TRPA approved EIP signage shall be used on all projects to identify TRPA as a funding source and shall include the EIP logo.

8. Washoe County agrees to report the applicable EIP Performance Measures achieved by this project in the EIP Tracker.

Contact Information:
For questions regarding this agenda item, please contact Tracy Campbell, EIP Department, at (775) 589-5257 or tcampbell@trpa.gov.

To submit a written public comment, email publiccomment@trpa.gov with the appropriate agenda item in the subject line.

Attachments:

A. EIP Project Fact Sheet

Attachment A

EIP Project Fact Sheet
Upper Third & Rosewood Creeks Water Quality Improvement Project – Phase 1

Watersheds and Water Quality

Lake Tahoe
ENVIRONMENTAL IMPROVEMENT PROGRAM

Upper Third & Rosewood Creeks Water Quality Improvement Proj - Phase I

Project Number	01.01.01.0176
Action Priority	Reduce Stormwater Pollution From: Roads and Highways, Forest Roads, Public and Pr Parcels
Implementers	Washoe County, NV
Primary Contact	Domi Fellers (dfellers@ntcd.org)
Stage	Planning/Design
Duration	2025 - 2027

Stormwater Management Program > Reduce Stormwater Pollution From: Roads and Highways, Forest Roads, Publ and Private Parcels

This water quality improvement project is located in Incline Village. The area is highly connected to Lake Tahoe and is a priority treatment area due to a relatively large baseline FSP load. The project proposes to install stormwater treatment BMPs and shoulder stabilization within the existing Washoe County right-of-way and undeveloped public parcels, providing treatment for urban stormwater runoff to meet the Lake Tahoe TMDL. This project is on the 5-year list. Washoe County secured planning and design funding and has hired a consultant. The first TAC was held in December 2025. the Project will be implemented in two Phases.

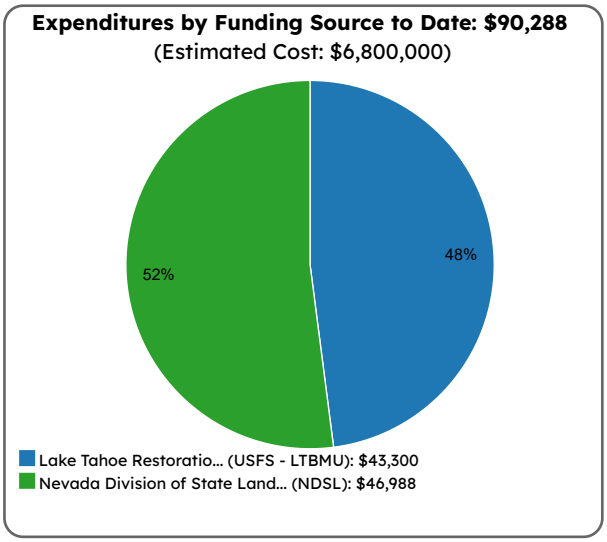
Erosion along roadways in Incline Village

Key Accomplishments

Accomplishments to be provided upon completion of project

Threshold Categories

- Water Quality

Location

Expenditures