



Mail

PO Box 5310
Stateline, NV 89449-5310

Location

128 Market Street
Stateline, NV 89449

Contact

Phone: 775-588-4547
Fax: 775-588-4527
www.trpa.gov

STAFF REPORT

Date: January 19, 2022

To: Tahoe Metropolitan Planning Organization, Governing Board

From: TRPA Staff

Subject: Approval of Amendment No. 4 to the 2021 Federal Transportation Improvement Program

Summary and Staff Recommendation:

Staff recommends adoption of the attached resolution approving Amendment No. 4 to the 2021 Federal Transportation Improvement Program (FTIP) to add two new projects. El Dorado County intends to purchase a Vacuum/Rodder Truck for \$500,000 and Nevada is adding the US 50 Safety and Hydraulic Improvements project for \$3,176,000.

Required Motion:

In order to adopt the proposed resolution, the Board must make the following motion, based on the staff report:

- 1) A motion to adopt the attached resolution (Attachment A), Amendment No. 4 to the 2021 Federal Transportation Improvement Program.

In order for motion to pass, an affirmative vote of any eight Board members is required.

Tahoe Transportation Commission Recommendation:

On January 5, 2022, the Tahoe Transportation Commission (TTC) recommended approval of the Tahoe Metropolitan Planning Organization (TMPO) 2021 FTIP Amendment No. 4 to the TMPO Governing Board.

Project Description/Background:

As the Tahoe Region's federally recognized metropolitan planning organization, Tahoe Regional Planning Agency (TRPA) plays a leading role in identifying and planning solutions for its transportation challenges. TRPA, in its role as the Tahoe Metropolitan Planning Organization (TMPO), prepares and adopts a Transportation Improvement Program (TIP) at least every two years, including a California TIP (including all projects) and Nevada TIP (including only projects in the state). The 2021 FTIP is a four-year financially constrained list of transportation projects that are reasonably expected to be funded between federal fiscal years 2021 - 2024. Any transportation project receiving federal funds, considered regionally significant, or requiring a federal action must be included in the FTIP. An amendment is a revision to the FTIP that involves a major change to a project. This may include the addition or deletion of a project, a change in project cost greater than 50 percent of the total project cost, or a change in project scope or design. Amendment No. 4 adds two new projects to the 2021 FTIP.

Amendment No. 4 includes two projects: Vacuum/Rodder Truck Air and Water Quality Improvement Project and the US 50 Safety and Hydraulic Improvements project programmed to the 2021 FTIP. Project details are below.

El Dorado County - Vacuum/Rodder Truck Air and Water Quality Improvement Project

The County received Congestion Mitigation and Air Quality (CMAQ) funds through the Regional Grant Program totaling \$169,000 for the Vacuum/Rodder Truck Air and Water Quality Improvement Project. The County intends to purchase a Vac-Con Titan truck for the replacement of the current outdated truck. The truck will meet current air quality standards and compliance with California Air Resources Board (CARB) requirements. The vacuum truck is the primary equipment used to clean and maintain water quality systems and infrastructure needed to capture and filter stormwater and hazardous runoff. The truck will also be used in the post-Caldor Fire recovery. The total project cost is \$500,000.

- CMAQ \$169,000 in Construction 22/23
- El Dorado County funds \$250,000 in Construction 22/23
- TRPA Operations and Maintenance Mitigation funds \$81,000 in Construction 22/23

Nevada Department of Transportation (NDOT) - US 50 Safety and Hydraulic Improvements

NDOT has requested to program the US 50 Safety and Hydraulic Improvements project into the FTIP. The project located in Douglas County on US 50, will install an infiltration basin along Highway 50, .37 miles west of Warrior Way to .22 miles east of Tahoe Drive, and a new traffic signal at the intersection of US 50 and Warrior Way. The signal will provide safer highway crossing opportunities for Warrior Way vehicular traffic and consolidate traffic in the area. This intersection leads to public schools and is beach parking in the summertime creating traffic and pedestrian risks. The total project cost is \$3,176,000.

- Nevada State Gas Tax \$85,000 in Preliminary Engineering and \$20,000 for Right of Way 20/21
- Nevada State funds \$154,000 in Construction 21/22
- National Highway Performance Program (NHPP) \$2,917,000 in Construction 21/22

Issues and Concerns:

There are no known issues or concerns with the amendment.

Public Comment:

Amendment No 4 was released on December 21, 2021, for the public comment period required by the Tahoe Metropolitan Planning Organization Public Participation Plan. A public hearing was held January 5, 2022 at the Tahoe Transportation Commission board meeting prior to the close of the comment period. Staff received one email of support for the amendment and one oral comment of support was provided at the public hearing held on January 5, 2022.

Contact Information:

For questions regarding this agenda item, please contact Judy Weber, Associate Transportation Planner, at (775) 589-55203 or jweber@trpa.gov.

Attachments:

- A. Resolution 2022-__ to adopt Amendment No.4 to the 2021 Federal Transportation Improvement Program
- B. 2021 FTIP Amendment No. 4

Attachment A

Resolution 2022-__ to adopt Amendment No.4 to the 2021 Federal Transportation Improvement
Program

TAHOE METROPOLITAN PLANNING ORGANIZATION
TMPO RESOLUTION NO. 2022 - _____

ADOPTION OF AMENDMENT No. 4 TO THE TMPO 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated metropolitan planning organization for the Lake Tahoe Region as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2021 TMPO Federal Transportation Improvement Program (FTIP) has been developed in accordance with the Fixing America's Surface Transportation Act (FAST Act); and

WHEREAS, the Federal Clean Air Act amendments require that no department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, no metropolitan planning organization designated under Title 23 of the U.S. Code shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the TMPO; and

WHEREAS, the 2020 Linking Tahoe: Regional Transportation Plan (RTP) for the Lake Tahoe Region describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on April 28, 2021; and

WHEREAS, the 2021 FTIP is consistent with the transportation system and financial plan described in the current Regional Transportation Plan; and

WHEREAS, the 2021 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2021 FTIP includes all regionally significant transportation projects to be funded from local, state, or federal resources; and

WHEREAS, the 2021 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program, it is sometimes necessary to amend the program to reflect changes in project costs, scopes, or schedules, or to add new projects; and

WHEREAS, the 2021 FTIP is now in need of amendment; and

WHEREAS, the 2021 FTIP Amendment No. 4 adds two projects; El Dorado County Vacuum/Rodder Truck Air Quality Improvement Project and Nevada Department of Transportation US 50 Safety and Hydraulic Improvements that meet all applicable transportation planning requirements per 23 Code of Federal Regulations Part 450; and

WHEREAS, on January 5, 2022 the Tahoe Transportation Commission recommended the TMPO Governing Board adopt the 2021 FTIP Amendment No. 4.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2021 FTIP Amendment No. 4.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with Caltrans, the Nevada Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to make whatever technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization this Wednesday, January 26, 2022 by the following vote:

Ayes:

Nays:

Abstain:

Absent:

Mark Bruce, Chair
Tahoe Metropolitan Planning Organization
Governing Board

Attachment B

2021 FTIP Amendment No. 4



Mail

PO Box 5310
Stateline, NV 89449-5310

Location

128 Market Street
Stateline, NV 89449

Contact

Phone: 775-588-4547
Fax: 775-588-4527
www.trpa.gov

NOTICE OF PUBLIC COMMENT PERIOD
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment No. 4

This announcement is being initiated as required by the Tahoe Regional Planning Agency/Tahoe Metropolitan Planning Organization Public Participation Plan to provide public notification of changes that have been proposed to the 2021 Federal Transportation Improvement Program (FTIP). The public comment period commences on December 21, 2021 and closes on January 5, 2022. There will be an opportunity for public comment at the scheduled Tahoe Transportation Commission Board meeting January 5, 2022 prior to the close of the comment period.

The amendment documents are available upon request or can be accessed online at:

<http://www.trpa.gov/transportation/>

Submit comments to:

Judy Weber, Associate Transportation Planner
Tahoe Regional Planning Agency
P.O. Box 5310
Stateline, NV 89449

Or email: jweber@trpa.gov

The proposed changes to the 2021 Federal Transportation Improvement Program are as follows:

New Project: Vacuum/Rodder Truck Air and Water Quality Improvement Project

El Dorado County intends to purchase a Vacuum/Rodder Titan truck for replacement of the current outdated truck. The Titan truck will meet the current air quality standards and compliance with California Air Resources Board (CARB) requirements. The vacuum truck is the primary equipment used to clean and maintain water quality systems and infrastructure needed to capture and filter stormwater and hazardous runoff. The truck will be used in the post-Caldor Fire recovery. Project cost \$500,000.

New Project: US 50 Safety and Hydraulic Improvements

Nevada Department of Transportation (NDOT) project in Douglas County on US 50, Safety and Hydraulic Improvements: install infiltration basin along Highway 50, .37 miles west of Warrior Way to .22 miles east of Tahoe Drive, and a new signal at the intersection of US 50 and Warrior Way. Project Cost \$3,176,000.

Please direct questions regarding this notice to Judy Weber at jweber@trpa.gov.

TMPO CONSENT CALENDAR ITEM NO. 2

Summary of Changes

**Summary of Changes
Tahoe Metropolitan Planning Organization
2021 Federal Transportation Improvement Program
Amendment 4
12/21/2021**

| Existing /New | CTIPS ID | Project Title | Description of Change | Fund Type | Prior | PRIOR FFY | | | | | CURRENT FFY | | | | | Net Increase / Decrease | % Increase / Decrease | Comments |
|---------------|---------------|---|-----------------------|----------------------|-----------|-----------|-------|-------|-------|-------|-------------|--------------|------------|-------|--------------|-------------------------|-----------------------|--|
| | | | | | | 20/21 | 21/22 | 22/23 | 23/24 | Total | 20/21 | 21/22 | 22/23 | 23/24 | Total | | | |
| New | 220-0000-0165 | Vacuum/Rodder Truck Air and Water Quality Improvement Project | New Project | CMAQ | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 169,000 | \$ - | \$ 169,000 | \$ 169,000 | 100% | El Dorado County intends to purchase a Vac-Con Titan truck to replace an outdated vacuum truck. For use in the El Dorado County portion of the Tahoe Basin. Project cost \$500,000. |
| | | | | Local Funds (EDO) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 250,000 | \$ - | \$ 250,000 | \$ 250,000 | | |
| | | | | TRPA O&M | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 81,000 | \$ - | \$ 81,000 | \$ 81,000 | | |
| | | | | | | | | | | \$ - | | | | | \$ 500,000 | \$ 500,000 | | |
| New | 220-0000-0164 | US 50 Safety and Hydraulic Improvements | New Project | Nevada State Gas Tax | \$ 85,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 20,000 | \$ - | \$ - | \$ - | \$ 105,000 | \$ 105,000 | 100% | Nevada project for safety and hydraulic improvements. Install infiltration basin along US50 and signal at Warrior Way. Project was previously programmed in the NDOT STIP. Project cost \$3,176,000. |
| | | | | NHPP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,917,000 | \$ - | \$ - | \$ 2,917,000 | \$ 2,917,000 | | |
| | | | | Nevada State | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 154,000 | \$ - | \$ - | \$ 154,000 | \$ 154,000 | | |
| | | | | | | | | | | \$ - | | | | | \$ 3,176,000 | \$ 3,176,000 | | |

TMPO CONSENT CALENDAR ITEM NO. 2

Project Documentation – CTIPS Project Reports

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-----------------------------|--------|-----|----------------------------|--|---|
| DIST: 03 | PPNO: | EA: | CTIPS ID: 220-0000-0165 | TITLE (DESCRIPTION): Vacuum/Rodder Truck Air and Water Quality Improvement Project (El Dorado County purchase of a Vac-Con Titan Truck to replace outdated old vacuum truck. For use in the El Dorado County portion of the Tahoe Basin.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: ELDO06 | | |
| COUNTY: El Dorado County | ROUTE: | PM: | | NEW - CURRENT | EPA TABLE II or III EXEMPT CATEGORY |

IMPLEMENTING AGENCY: El Dorado County
PROJECT MANAGER: Russell Wigart

PHONE: (530) 573-7924

EMAIL: russell.wigart@edcgov.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|--------|------------|------------|-------------------------|-----------|----------|---------|----|
| 1 | Active | 12/16/2021 | JWEBER | Amendment - New Project | 4 | 500,000 | | |

| | | | | | | | | | | |
|------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * CMAQ - | | <u>PRIOR</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 3 | PE | | | | | | | | | |
| * Fund Type: Congestion Mitigation | RW | | | | | | | | | |
| * Funding Agency: | CON | | | | 169,000 | | | | | 169,000 |
| | Total: | | | | 169,000 | | | | | 169,000 |

| | | | | | | | | | | |
|---------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds - | | <u>PRIOR</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 3 | PE | | | | | | | | | |
| * Fund Type: County Funds | RW | | | | | | | | | |
| * Funding Agency: | CON | | | | 250,000 | | | | | 250,000 |
| | Total: | | | | 250,000 | | | | | 250,000 |

| | | | | | | | | | | |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds - | | <u>PRIOR</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 3 | PE | | | | | | | | | |
| * Fund Type: TRPA Operations & Maintenance funds | RW | | | | | | | | | |
| * Funding Agency: | CON | | | | 81,000 | | | | | 81,000 |
| | Total: | | | | 81,000 | | | | | 81,000 |

| | | | | | | | | | | |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Project Total: | | <u>PRIOR</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | | | 500,000 | | | | | 500,000 |
| | Total: | | | | 500,000 | | | | | 500,000 |

Comments:

***** Version 1 - 12/03/2021 *****

New Project. El Dorado County purchase of Titan Vacuum Truck. CMAQ cost effectiveness \$104.77 \$/kg/day
2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | | | |
|--------------------------------|--------------|-----|----------------------------|--|-------------------------------------|
| DIST: NV | PPNO: | EA: | CTIPS ID: 220-0000-0164 | TITLE (DESCRIPTION): US 50 Safety and Hydraulic Improvements (In Douglas County on US 50, Safety and hydraulic improvements; install infiltration basin along Hwy 50, .37 miles west of Warrior Way to .22 miles east of Tahoe Drive, MP DO 4.22 TO MP DO 5.50 and a new signal at Warrior Way.) | MPO Aprv: |
| CT PROJECT ID: | | | MPO ID.: NV21-03 | | State Aprv: |
| COUNTY: Douglas County, Nev | ROUTE: 50 | | PM: | | Federal Aprv: |
| | | | | NEW - CURRENT | EPA TABLE II or III EXEMPT CATEGORY |

IMPLEMENTING AGENCY: Nevada DOT
PROJECT MANAGER: Brian Beal

PHONE: (775) 888-7654

EMAIL: bdeal@dot.nv.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|--------|------------|------------|-------------------------|-----------|-----------|---------|--------|
| 1 | Active | 12/16/2021 | JWEBER | Amendment - New Project | 4 | 3,071,000 | 20,000 | 85,000 |

| | | | | | | | | | | |
|----------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Nevada State - | | <u>PRIOR</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 3 | PE | 85,000 | | | | | | | | 85,000 |
| | RW | | 20,000 | | | | | | | 20,000 |
| * Fund Type: State Gas Tax | CON | | | | | | | | | |
| * Funding Agency: | Total: | 85,000 | 20,000 | | | | | | | 105,000 |

| | | | | | | | | | | |
|---------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Nevada State - | | <u>PRIOR</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Nevada State | CON | | | 154,000 | | | | | | 154,000 |
| * Funding Agency: | Total: | | | 154,000 | | | | | | 154,000 |

| | | | | | | | | | | |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Nevada State - | | <u>PRIOR</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP) | CON | | | 2,917,000 | | | | | | 2,917,000 |
| * Funding Agency: | Total: | | | 2,917,000 | | | | | | 2,917,000 |

| | | | | | | | | | | |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Project Total: | | <u>PRIOR</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | PE | 85,000 | | | | | | | | 85,000 |
| | RW | | 20,000 | | | | | | | 20,000 |
| | CON | | | 3,071,000 | | | | | | 3,071,000 |
| | Total: | 85,000 | 20,000 | 3,071,000 | | | | | | 3,176,000 |

Comments:

***** Version 1 - 12/03/2021 *****

New Nevada project for TIP. Project was previously programmed in NDOT's STIP. 2020 RTP Appendix B

Financial Summary

TABLE 1: REVENUE

Tahoe Metropolitan Planning Organization
2021 TMPO FTIP
Amendment 4
(\$'s in 1,000)

| Funding Source | | NOTES | 4 YEAR (FTIP Period) | | | | | | | | TOTAL CURRENT |
|---|---|----------|----------------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|---------------|
| | | | FY 2021 | | FY 2022 | | FY 2023 | | FY 2024 | | |
| | | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | | Prior No. 1 | Current No.4 | Prior No. 1 | Current No.4 | Prior No. 1 | Current No.4 | Prior No. 1 | Current No.4 | |
| LOCAL | Sales Tax | | | | | | | | | | |
| | City | | | | | | | | | | |
| | County | | | | | | | | | | |
| | Gas Tax | | | | | | | | | | |
| | Gas Tax (Subventions to Cities) | | | | | | | | | | |
| | Gas Tax (Subventions to Counties) | | | | | | | | | | |
| | Other Local Funds | \$542 | \$542 | \$2,652 | \$2,652 | | \$250 | | | \$3,444 | |
| | County General Funds | \$100 | \$100 | \$2,635 | \$2,635 | | \$250 | | | \$2,985 | |
| | City General Funds | \$442 | \$442 | \$17 | \$17 | | | | | \$459 | |
| | Street Taxes and Developer Fees RSTP Exchange funds | | | | | | | | | | |
| Transit | | | | | | | | | | | |
| Transit Fares | | | | | | | | | | | |
| Other (See Appendix 1) | \$4,269 | \$4,269 | \$4,164 | \$4,164 | \$4,505 | \$4,586 | \$4,705 | \$4,705 | \$17,724 | | |
| Local Total | | \$4,811 | \$4,811 | \$6,816 | \$6,816 | \$4,505 | \$4,836 | \$4,705 | \$4,705 | \$21,168 | |
| REGIONAL | Tolls | | | | | | | | | | |
| | Bridge | | | | | | | | | | |
| | Corridor | | | | | | | | | | |
| | Regional Sales Tax | | | | | | | | | | |
| | Other (See Appendix 2) | | | | | | | | | | |
| Regional Total | | | | | | | | | | | |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | \$6,743 | \$6,743 | \$2,189 | \$2,189 | \$38,900 | \$38,900 | | | \$47,832 | |
| | SHOPP | \$5,350 | \$5,350 | \$2,189 | \$2,189 | \$38,900 | \$38,900 | | | \$46,439 | |
| | SHOPP Prior | | | | | | | | | | |
| | State Minor Program | \$1,393 | \$1,393 | | | | | | | \$1,393 | |
| | State Transportation Improvement Program (STIP) ¹ | | | | | | | | | | |
| | STIP | | | | | | | | | | |
| | STIP Prior | | | | | | | | | | |
| | State Bond | | | | | | | | | | |
| | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | | |
| | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | | | | | | |
| | Active Transportation Program (ATP) ¹ | \$744 | \$744 | | | | | | | \$744 | |
| | Highway Maintenance (HM) Program ¹ | | | | | | | | | | |
| | Highway Bridge Program (HBP) ¹ | | | | | | | | | | |
| | Road Repair and Accountability Act of 2017 (SB1) | | | | | | | | | | |
| Traffic Congestion Relief Program (TCRP) | | | | | | | | | | | |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | | |
| Other (See Appendix 3) | \$3,723 | \$3,743 | \$5,272 | \$5,426 | \$4,517 | \$4,517 | \$5,396 | \$5,396 | \$19,082 | | |
| State Total | | \$11,210 | \$11,230 | \$7,461 | \$7,615 | \$43,417 | \$43,417 | \$5,396 | \$5,396 | \$67,658 | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | \$2,964 | \$2,964 | \$2,964 | \$2,964 | \$3,057 | \$3,057 | \$3,057 | \$3,057 | \$12,042 | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | \$63 | \$63 | \$52 | \$52 | \$52 | \$52 | \$52 | \$52 | \$219 | |
| | 5311 - Formula Grants for Rural Areas | | | | | | | | | | |
| | 5311f - Intercity Bus | | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | \$350 | \$350 | \$350 | \$350 | \$392 | \$392 | \$392 | \$392 | \$1,484 | |
| | FTA Transfer from Prior FTIP | | | | | | | | | | |
| Other (See Appendix 4) | \$9,228 | \$9,228 | \$3,300 | \$3,300 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$16,728 | | |
| Federal Transit Total | | \$12,605 | \$12,605 | \$6,666 | \$6,666 | \$5,601 | \$5,601 | \$5,601 | \$5,601 | \$30,473 | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$1,472 | \$1,472 | \$1,487 | \$1,487 | \$1,471 | \$1,471 | \$1,470 | \$1,470 | \$5,900 | |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | | |
| | Federal Lands Access Program | \$200 | \$200 | \$14,515 | \$14,515 | | | | | \$14,715 | |
| | Federal Lands Transportation Program | | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | \$756 | \$756 | | | | | | | \$756 | |
| | High Priority Projects (HPP) and Demo | | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | \$103 | \$103 | \$3,450 | \$3,450 | | | \$3,553 | |
| | National Highway Freight Program (NHFP) | | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | | |
| | Railway-Highway Crossings Program | | | | | | | | | | |
| | Recreational Trails Program | | | | | | | | | | |
| | SAFETEA-LU Safe Routes to School (SRTS) | \$2,053 | \$2,053 | \$2,082 | \$2,082 | \$2,053 | \$2,053 | \$2,053 | \$2,053 | \$8,241 | |
| Surface Transportation Block Grant Program (STBGP/RSTP) | \$4,819 | \$4,819 | \$2,291 | \$5,208 | \$1,321 | \$1,321 | \$32,196 | \$32,196 | \$43,544 | | |
| Other (See Appendix 5) | | | | | | | | | | | |
| Federal Highway Total | | \$9,300 | \$9,300 | \$20,478 | \$23,395 | \$8,295 | \$8,295 | \$35,719 | \$35,719 | \$76,709 | |
| FEDERAL RAIL | Other Federal Railroad Administration (see Appendix 6) | | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | | |
| Federal Total | | \$21,905 | \$21,905 | \$27,144 | \$30,061 | \$13,896 | \$13,896 | \$41,320 | \$41,320 | \$107,182 | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | | |
| | Other (See Appendix 7) | | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | | |
| REVENUE TOTAL | | \$37,926 | \$37,946 | \$41,421 | \$44,492 | \$61,818 | \$62,149 | \$51,421 | \$51,421 | \$196,008 | |

Financial Summary Notes:

¹ State Programs that include both state and federal funds

2/1/22 revisions for CMAQ 16k/STBG 29k

Tahoe Metropolitan Planning Organization
2021 TMPO FTIP
Amendment 4
(\$'s in 1,000)

| Local Other | | Appendix P-Local Other | | | | | | | | | | CURRENT TOTAL |
|---------------------|---------|------------------------|---------|---------|---------|---------|-------|---------|---------|---------|----------|---------------|
| | | FY 2021 | | FY 2022 | | FY 2023 | | FY 2024 | | | | |
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | Prior | Current | | |
| Local Transit Funds | \$3,405 | \$3,405 | \$3,605 | \$3,605 | \$4,505 | \$4,505 | | | \$4,705 | \$4,705 | \$16,220 | |
| Tahoe Fund | \$292 | | | | | | | | | | \$292 | |
| Nevada State | \$100 | \$100 | | | | | | | | | \$100 | |
| Douglas County | \$36 | \$36 | \$4 | \$4 | | | | | | | \$40 | |
| Washoe County | \$341 | \$341 | | | | | | | | | \$341 | |
| TCPUD | | | \$300 | \$300 | | | | | | | \$300 | |
| TRPA AQ Mitigation | \$95 | \$95 | \$190 | \$190 | | | | | | | \$285 | |
| TRPA WQ Mitigation | | | \$65 | \$65 | | | | | | | \$65 | |
| TRPA O&M | | | | | | \$81 | | | | | \$81 | |
| Local Other Total | \$4,269 | \$4,269 | \$4,164 | \$4,164 | \$4,505 | \$4,586 | | | \$4,705 | \$4,705 | \$17,724 | |

[illegible]

| State Other | FY 2021 | | FY 2022 | | FY 2023 | | FY 2024 | | CURRENT TOTAL |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| LCTOP | \$125 | \$125 | \$125 | \$125 | \$125 | \$125 | \$125 | \$125 | \$500 |
| Nevada State | \$85 | \$85 | \$85 | \$239 | \$85 | \$85 | \$1,710 | \$1,710 | \$2,119 |
| TDA | \$2,460 | \$2,460 | \$4,250 | \$4,250 | \$3,071 | \$3,071 | \$3,071 | \$3,071 | \$12,852 |
| Nevada TAP MPO/State | \$1,053 | \$1,053 | \$62 | \$62 | | | | | \$1,115 |
| Nevada State Gas Tax | | \$20 | \$750 | \$750 | | | | | \$770 |
| Covid Relief- STIP | | | | | \$273 | \$273 | | | \$273 |
| CRRSAA Program | | | | | \$703 | \$703 | | | \$703 |
| ATP MPO (includes both state and federal funds) | | | | | \$260 | \$260 | \$490 | \$490 | \$750 |
| | | | | | | | | | |
| State Other Total | \$3,723 | \$3,743 | \$5,272 | \$5,426 | \$4,517 | \$4,517 | \$5,396 | \$5,396 | \$19,082 |

| Appendix 4 - Federal Transit Other | | | | | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| Federal Transit Other | FY 2021 | | FY 2022 | | FY 2023 | | FY 2024 | | CURRENT |
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| 5339c | \$2,125 | \$2,125 | | | | | | | \$2,125 |
| 5311 - Formula Grants for Rural Areas (NV) | \$3,059 | \$3,059 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$9,359 |
| 5339 - Bus and Bus Facilities Program (NV) | \$1,956 | \$1,956 | \$1,200 | \$1,200 | | | | | \$3,156 |
| 5307 - American Rescue Act | \$2,079 | \$2,079 | | | | | | | \$2,079 |
| 5310 - American Rescue Act | \$9 | \$9 | | | | | | | \$9 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Federal Transit Other Total | \$9,228 | \$9,228 | \$3,300 | \$3,300 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$16,728 |

| Federal Highway Other | FY 2021 | | FY 2022 | | FY 2023 | | FY 2024 | | CURRENT |
|--|---------|---------|---------|---------|---------|---------|----------|----------|----------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| Surface Transportation Block Grant (STBG) NV | \$4,257 | \$4,257 | \$1,771 | \$1,771 | \$1,321 | \$1,321 | \$1,321 | \$1,321 | \$8,670 |
| US Forest Service | | | \$520 | \$520 | | | | | \$520 |
| Highway Infrastructure Program (HIP) NV | \$562 | \$562 | | | | | | | \$562 |
| National Highway Performance Program (NHPP) NV | | | | \$2,917 | | | \$30,875 | \$30,875 | \$33,792 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Federal Highway Other Total | \$4,819 | \$4,819 | \$2,291 | \$5,208 | \$1,321 | \$1,321 | \$32,196 | \$32,196 | \$43,544 |

[illegible][illegible]

TABLE 2: PROGRAMMED

Tahoe Metropolitan Planning Organization
2021 TMPO FTIP
Amendment 4
(\$'s in 1,000)

| FUNDING SOURCES | | NOTES | 4 YEAR (FTIP Period) | | | | | | | | |
|---|---|---------|----------------------|----------|-----------|----------|-----------|----------|-----------|----------|---------------|
| | | | FY 2021 | | FY 2022 | | FY 2023 | | FY 2024 | | TOTAL CURRENT |
| | | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | | No. 1 | No.4 | No. 1 | No.4 | No. 1 | No.4 | No. 1 | No.4 | |
| LOCAL | Local Total | | \$4,811 | \$4,811 | \$6,816 | \$6,816 | \$4,505 | \$4,836 | \$4,705 | \$4,705 | \$21,168 |
| REGIONAL | Tolls | | | | | | | | | | |
| | Bridge | | | | | | | | | | |
| | Corridor | | | | | | | | | | |
| | Regional Sales Tax | | | | | | | | | | |
| | Other (See Appendix A) | | | | | | | | | | |
| | Regional Total | | | | | | | | | | |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | | \$6,743 | \$6,743 | \$2,189 | \$2,189 | \$38,900 | \$38,900 | | | \$47,832 |
| | SHOPP | | \$5,350 | \$5,350 | \$2,189 | \$2,189 | \$38,900 | \$38,900 | | | \$46,439 |
| | SHOPP Prior | | | | | | | | | | |
| | State Minor Program | | \$1,393 | \$1,393 | | | | | | | \$1,393 |
| | State Transportation Improvement Program (STIP) ¹ | | | | | | | | | | |
| | STIP | | | | | | | | | | |
| | STIP Prior | | | | | | | | | | |
| | State Bond | | | | | | | | | | |
| | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | | |
| | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | | | | | | |
| | Active Transportation Program ¹ | | \$744 | \$744 | | | | | | | \$744 |
| | Highway Maintenance (HM) Program ¹ | | | | | | | | | | |
| | Highway Bridge Program (HBP) ¹ | | | | | | | | | | |
| | Road Repair and Accountability Act of 2017 (SB1) | | | | | | | | | | |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | |
| Other (See Appendix B) | | \$3,723 | \$3,743 | \$5,272 | \$5,426 | \$4,517 | \$4,517 | \$5,396 | \$5,396 | \$19,082 | |
| | State Total | | \$11,210 | \$11,230 | \$7,461 | \$7,615 | \$43,417 | \$43,417 | \$5,396 | \$5,396 | \$67,658 |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | | \$2,964 | \$2,964 | \$2,964 | \$2,964 | \$3,057 | \$3,057 | \$3,057 | \$3,057 | \$12,042 |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | \$63 | \$63 | \$52 | \$52 | \$52 | \$52 | \$52 | \$52 | \$219 |
| | 5311 - Formula Grants for Rural Areas | | | | | | | | | | |
| | 5311f - Intercity Bus | | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | \$350 | \$350 | \$350 | \$350 | \$392 | \$392 | \$392 | \$392 | \$1,484 |
| | FTA Transfer from Prior FTIP | | | | | | | | | | |
| | Other (See Appendix C) | | \$9,228 | \$9,228 | \$3,300 | \$3,300 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$16,728 |
| | Federal Transit Total | | \$12,605 | \$12,605 | \$6,666 | \$6,666 | \$5,601 | \$5,601 | \$5,601 | \$5,601 | \$30,473 |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | | \$1,469 | \$1,469 | \$1,468 | \$1,468 | | \$169 | | | \$3,106 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | | |
| | Federal Lands Access Program | | \$200 | \$200 | \$14,515 | \$14,515 | | | | | \$14,715 |
| | Federal Lands Transportation Program | | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | | \$756 | \$756 | | | | | | | \$756 |
| | High Priority Projects (HPP) and Demo | | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | \$103 | \$103 | \$3,450 | \$3,450 | | | \$3,553 |
| | National Highway Freight Program (NHFP) | | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | | |
| | Railway-Highway Crossings Program | | | | | | | | | | |
| | Recreational Trails Program | | | | | | | | | | |
| | SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | | |
| Surface Transportation Block Grant Program (STBGP/RSTP) | | \$1,547 | \$1,547 | \$1,823 | \$1,823 | \$1,000 | \$1,000 | | | \$4,370 | |
| | Other (see Appendix D) | | \$4,216 | \$4,216 | \$2,242 | \$5,159 | | | \$30,875 | \$30,875 | \$40,250 |
| | Federal Highway Total | | \$8,188 | \$8,188 | \$20,151 | \$23,068 | \$4,450 | \$4,619 | \$30,875 | \$30,875 | \$66,750 |
| FEDERAL RAIL | Other Federal Railroad Administration (see Appendix E) | | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | | |
| | Federal Total | | \$20,793 | \$20,793 | \$26,817 | \$29,734 | \$10,051 | \$10,220 | \$36,476 | \$36,476 | \$97,223 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | | |
| | Other (See Appendix F) | | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | | |
| PROGRAMMED TOTAL | | | \$36,814 | \$36,834 | \$41,094 | \$44,165 | \$57,973 | \$58,473 | \$46,577 | \$46,577 | \$186,049 |

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

Tahoe Metropolitan Planning Organization
2021 TMPO FTIP
Amendment 4
(\$'s in 1,000)

[illegible]

| State Other | FY 2021 | | FY 2022 | | FY 2023 | | FY 2024 | | CURRENT |
|--|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| LCTOP | \$125 | \$125 | \$125 | \$125 | \$125 | \$125 | \$125 | \$125 | \$500 |
| Nevada State | \$85 | \$85 | \$85 | \$239 | \$85 | \$85 | \$1,710 | \$1,710 | \$2,119 |
| TDA | \$2,460 | \$2,460 | \$4,250 | \$4,250 | \$3,071 | \$3,071 | \$3,071 | \$3,071 | \$12,852 |
| Nevada TAP MPO/State | \$1,053 | \$1,053 | \$62 | \$62 | | | | | \$1,115 |
| Nevada State Gas Tax | | \$20 | \$750 | \$750 | | | | | \$770 |
| Covid Relief- STIP | | | | | \$273 | \$273 | | | \$273 |
| CRRSAA Program | | | | | \$703 | \$703 | | | \$703 |
| ATP MPO (*includes both state and federal funds) | | | | | \$260 | \$260 | \$490 | \$490 | \$750 |
| | | | | | | | | | |
| State Other Total | \$3,723 | \$3,743 | \$5,272 | \$5,426 | \$4,517 | \$4,517 | \$5,396 | \$5,396 | \$19,082 |

| Federal Transit Other | FY 2021 | | FY 2022 | | FY 2023 | | FY 2024 | | CURRENT |
|--|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| 5339c | \$2,125 | \$2,125 | | | | | | | \$2,125 |
| 5311 - Formula Grants for Rural Areas (NV) | \$3,059 | \$3,059 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$9,359 |
| 5339 - Bus and Bus Facilities (NV) | \$1,956 | \$1,956 | \$1,200 | \$1,200 | | | | | \$3,156 |
| 5307 - American Rescue Act | \$2,079 | \$2,079 | | | | | | | \$2,079 |
| 5310 - American Rescue Act | \$9 | \$9 | | | | | | | \$9 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Federal Transit Other Total | \$9,228 | \$9,228 | \$3,300 | \$3,300 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$16,728 |

| Federal Highway Other | FY 2021 | | FY 2022 | | FY 2023 | | FY 2024 | | CURRENT |
|--|---------|---------|---------|---------|---------|---------|----------|----------|----------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| Surface Transportation Block Grant (STBG) NV | \$4,216 | \$4,216 | \$1,722 | \$1,722 | | | | | \$5,938 |
| US Forest Service | | | \$520 | \$520 | | | | | \$520 |
| National Highway Performance Program (NHPP) NV | | | | \$2,917 | | | \$30,875 | \$30,875 | \$33,792 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Federal Highway Other Total | \$4,216 | \$4,216 | \$2,242 | \$5,159 | | | \$30,875 | \$30,875 | \$40,250 |

[illegible][illegible]

TABLE 3: REVENUE-PROGRAMMED

Tahoe Metropolitan Planning Organization
2021 TMPO FTIP
Amendment 4
(\$'s in 1,000)

| FUNDING SOURCES | | 4 YEAR (FTIP Period) | | | | | | | | TOTAL CURRENT |
|---|---|-----------------------|-----------------|----------------|-----------------|----------------|-----------------|----------------|-----------------|------------------|
| | | FY 2021 | | FY 2022 | | FY 2023 | | FY 2024 | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | Prior No. 1 | Current No.4 | Prior No. 1 | Current No.4 | Prior No. 1 | Current No.4 | Prior No. 1 | Current No.4 | |
| LOCAL | Local Total | | | | | | | | | |
| REGIONAL | Tolls | | | | | | | | | |
| | Bridge | | | | | | | | | |
| | Corridor | | | | | | | | | |
| | Regional Sales Tax | | | | | | | | | |
| | Other | | | | | | | | | |
| | Regional Total | | | | | | | | | |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | | | | | | | | | |
| | SHOPP | | | | | | | | | |
| | SHOPP Prior | | | | | | | | | |
| | State Minor Program | | | | | | | | | |
| | State Transportation Improvement Program (STIP) ¹ | | | | | | | | | |
| | STIP | | | | | | | | | |
| | STIP Prior | | | | | | | | | |
| | State Bond | | | | | | | | | |
| | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | |
| | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | | | | | |
| | Active Transportation Program ¹ | | | | | | | | | |
| | Highway Maintenance (HM) Program ¹ | | | | | | | | | |
| | Highway Bridge Program (HBP) ¹ | | | | | | | | | |
| | Road Repair and Accountability Act of 2017 (SB1) | | | | | | | | | |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | |
| Other | | | | | | | | | | |
| | State Total | | | | | | | | | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | | | | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | | | | | | | | | |
| | 5311f - Intercity Bus | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | | | | | | | | |
| | FTA Transfer from Prior FTIP | | | | | | | | | |
| | Other | | | | | | | | | |
| | | Federal Transit Total | | | | | | | | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$3 | \$3 | \$19 | \$19 | \$1,471 | \$1,302 | \$1,470 | \$1,470 | \$2,794 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boal Program) | | | | | | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | | | | | | |
| | National Highway Freight Program (NHFP) | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | |
| | Railway-Highway Crossings Program | | | | | | | | | |
| | Recreational Trails Program | | | | | | | | | |
| | SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | |
| Surface Transportation Block Grant Program (STBGP/RSTP) | \$506 | \$506 | \$259 | \$259 | \$1,053 | \$1,053 | \$2,053 | \$2,053 | \$3,871 | |
| Other | \$603 | \$603 | \$49 | \$49 | \$1,321 | \$1,321 | \$1,321 | \$1,321 | \$3,294 | |
| | Federal Highway Total | \$1,112 | \$1,112 | \$327 | \$327 | \$3,845 | \$3,676 | \$4,844 | \$4,844 | \$9,959 |
| FEDERAL RAIL | Other Federal Railroad Administration | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | |
| | Federal Total | \$1,112 | \$1,112 | \$327 | \$327 | \$3,845 | \$3,676 | \$4,844 | \$4,844 | \$9,959 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| | Other | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | |
| REVENUE - PROGRAM TOTAL | | \$1,112 | \$1,112 | \$327 | \$327 | \$3,845 | \$3,676 | \$4,844 | \$4,844 | \$9,959 |

TMPO Governing Board Resolution

TAHOE METROPOLITAN PLANNING ORGANIZATION
TMPO RESOLUTION NO. 2022 - _____

ADOPTION OF AMENDMENT No. 4 TO THE
TMPO 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated metropolitan planning organization for the Lake Tahoe Region as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2021 TMPO Federal Transportation Improvement Program (FTIP) has been developed in accordance with the Fixing America's Surface Transportation Act (FAST Act); and

WHEREAS, the Federal Clean Air Act amendments require that no department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, no metropolitan planning organization designated under Title 23 of the U.S. Code shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the TMPO; and

WHEREAS, the 2020 Linking Tahoe: Regional Transportation Plan (RTP) for the Lake Tahoe Region describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on April 28, 2021; and

WHEREAS, the 2021 FTIP is consistent with the transportation system and financial plan described in the current Regional Transportation Plan; and

WHEREAS, the 2021 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2021 FTIP includes all regionally significant transportation projects to be funded from local, state, or federal resources; and

WHEREAS, the 2021 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program, it is sometimes necessary to amend the program to reflect changes in project costs, scopes, or schedules, or to add new projects; and

WHEREAS, the 2021 FTIP is now in need of amendment; and

WHEREAS, the 2021 FTIP Amendment No. 4 adds two projects; El Dorado County Vacuum/Rodder Truck Air Quality Improvement Project and Nevada Department of Transportation US 50 Safety and Hydraulic Improvements that meet all applicable transportation planning requirements per 23 Code of Federal Regulations Part 450; and

TMPO CONSENT CALENDAR ITEM NO. 2

WHEREAS, on January 5, 2022 the Tahoe Transportation Commission recommended the TMPO Governing Board adopt the 2021 FTIP Amendment No. 4.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2021 FTIP Amendment No. 4.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with Caltrans, the Nevada Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to make whatever technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization this Wednesday, January 26, 2022 by the following vote:

Ayes:

Nays:

Absent:

Mark Bruce, Chair
Tahoe Metropolitan Planning Organization
Governing Board