



**Mail**

PO Box 5310  
Stateline, NV 89449-5310

**Location**

128 Market Street  
Stateline, NV 89449

**Contact**

Phone: 775-588-4547  
Fax: 775-588-4527  
www.trpa.gov

January 11, 2024

Kien Le, Chief  
California Department of Transportation  
Division of Transportation Program, MS 82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attn: Peter Kang

Subject: 2023 Federal Transportation Improvement Program Administrative Modification No. 6

Dear Mr. Le:

The Tahoe Regional Planning Agency (TRPA), using the delegated authority provided by Caltrans to the Executive Director, approves Administrative Modification No. 6 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification makes a technical correction to the following Tahoe Transportation District (TTD) Transit Capital project.

- *TTD Transit Capital (CTIPS ID 220-000-0049) – Corrections to FTA 5339 and FTA 5339c funding*

Please see attachment for project details.

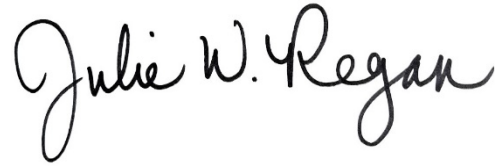
This modification is consistent with the approved Administrative Modifications and Amendments Guidelines and Procedures and does not impact the financial constraint. The financial constraint information will be updated to reflect this administrative modification in the next amendment. TRPA certifies that this project is not included in any other amendment that is currently open for public review.

The project within this modification has been developed in accordance with the applicable requirements of 23 CFR Part 450 and is expected to support the achievement of the performance management targets. These performance targets will be achieved through the implementation of investment priorities, through the programming of transportation projects in the 2023 FTIP, this modification, and subsequent FTIP administrative modifications and amendments. The investments described in the 2023 FTIP as revised with Administration Modification No. 6, make progress toward achieving the performance targets set by the region in accordance with the applicable federal requirements.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,

A handwritten signature in black ink that reads "Julie W. Regan". The signature is written in a cursive, flowing style.

Julie W. Regan  
Executive Director

Attachment

cc: Adekemi Ademuyewo, FHWA California  
Tylor Finley, FHWA Nevada  
Tony Belleau, FTA

**Summary of Changes  
Tahoe Metropolitan Planning Organization  
2023 Federal Transportation Improvement Program  
Administrative Modification 6  
1/11/2024**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					%	Comments	
						22/23	23/24	24/25	25/26	Total	22/23	23/24	24/25	25/26	Total			
Existing	200-0000-0049	TTD Transit Capital	Funding Update	FTA 5307	\$ 448,000	\$ -	\$ -	\$ -	\$ -	\$ 448,000	\$ -	\$ -	\$ -	\$ -	\$ 448,000	14%	Technical Correction: Move FTA 5339 (NDOT) 23/24. Move FTA 5339(c) funds 22/23 to Prior Year and add \$3,400,000 to 23/24.	
				FTA 5339	\$ 179,000	\$ 187,000	\$ 3,074,000	\$ 187,000	\$ 162,000	\$ 3,789,000	\$ 187,000	\$ 187,000	\$ 187,000	\$ 162,000	\$ 902,000			
				<b>FTA 5339 (NDOT)</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,887,000	\$ -	\$ -	\$ -			\$ 2,887,000
				FTA 5310	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 70,000	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 70,000			
				<b>FTA 5339(c)</b>	\$ 4,475,000	\$ 1,900,000	\$ -	\$ -	\$ -	\$ 6,375,000	\$ -	\$ 3,400,000	\$ -	\$ -	\$ 7,875,000			
				LCTOP	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000			
				TDA	\$ 87,000	\$ -	\$ 176,000	\$ -	\$ -	\$ 263,000	\$ -	\$ 176,000	\$ -	\$ -	\$ 263,000			
					\$ 5,314,000					\$ 11,070,000					\$ 12,570,000			

# Tahoe Regional Planning Agency - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0049	TITLE (DESCRIPTION): TTD Transit Capital (Bus and Bus Facilities and Preventative Maintenance. Enhancements to transit services, street furniture replacement and expansion, IT cable and fiber access enhancements, ADA improvements and safety & security enhancements. Purchase/replacement of 24 buses include other fleet vehicles and/or related equipment. Buses will be a mix of battery electric and clean diesel.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TMC0406		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Various Counties	ROUTE:	PM:			

CURRENT

IMPLEMENTING AGENCY: Tahoe Transportation District  
PROJECT MANAGER: GEORGE FINK

PHONE: (775) 589-5325

EMAIL: gfink@tahoetransportation.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
33	Active	01/09/2024	JWEBER	Amendment - Technical Correction	6	12,570,000		
32	Official	12/08/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	5	8,720,000		
31	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	6,037,000		
30	Official	08/22/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	7	9,012,000		
29	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	8,934,000		
28	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	8,716,000		
27	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	8,477,000		
26	Official	11/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	8,455,000		
25	Official	02/27/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	1	4,577,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	448,000								448,000
* Funding Agency:	Total:	448,000								448,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	179,000	187,000	187,000	187,000	162,000				902,000
* Funding Agency:	Total:	179,000	187,000	187,000	187,000	162,000				902,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		35,000		35,000					70,000
* Funding Agency:	Total:		35,000		35,000					70,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON	4,475,000		3,400,000						7,875,000
* Funding Agency:	Total:	4,475,000		3,400,000						7,875,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON	125,000								125,000
* Funding Agency:	Total:	125,000								125,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: TDA	CON	87,000		176,000						263,000
* Funding Agency:	Total:	87,000		176,000						263,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON			2,887,000						2,887,000
* Funding Agency: Nevada DOT	Total:			2,887,000						2,887,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	5,314,000	222,000	6,650,000	222,000	162,000				12,570,000
	Total:	5,314,000	222,000	6,650,000	222,000	162,000				12,570,000

**Comments:**

\*\*\*\*\* Version 33 - 01/09/2024 \*\*\*\*\*  
 Technical Correction for FTA 5339 and 5339(c)  
 \*\*\*\*\* DFTIP Version 1 - 05/31/2022\*\*\*\*\*  
 \*\*\*\*\* Version 32 - 11/08/2023 \*\*\*\*\*  
 Updating FTA and TDA final estimates. TCs utilized for FTA match.  
 \*\*\*\*\* DFTIP Version 1 - 05/31/2022\*\*\*\*\*  
 2020 Carry over project. 2020 RTP Appendix B  
 \*\*\*\*\* Version 29 - 08/10/2021 \*\*\*\*\*  
 Update FY21 FTA 5307, 5339 and 5310. Add FY21 ARA \$266,000 and FY22 TDA SGR \$87,000  
 \*\*\*\*\* DFTIP Version 1 - 12/14/2020\*\*\*\*\*  
 2018 Carry Over. TPC \$9M  
 2017 RTP Appendix B-6 and included in 2020 RTP  
 \*\*\*\*\* Version 27 - 05/12/2020 \*\*\*\*\*  
 Updating FY20 FTA 5307, 5339, 5310 and LCTOP allocations  
 \*\*\*\*\* Version 26 - 10/25/2019 \*\*\*\*\*  
 Add Low -No Emission (NV) grants -\$1.5M electric charging infrastructure/equipment and \$2,125M battery-electric buses and overhead charger. Toll Credits will be used for match.  
 Add LCTOP funds \$32,000 FY19, \$94,000 FY20, \$127,000 FY21  
 \*\*\*\*\* Version 25 - 02/07/2019 \*\*\*\*\*  
 Adding in prior FTA funds:5339 \$548,000,5339(c) \$850,000 and 5310 \$135,000 to FY19  
 \*\*\*\*\* DFTIP Version 1 - 06/11/2018\*\*\*\*\*  
 2017 Carry Over. Toll Credits for match. RTP Appendix B-2  
 \*\*\*\*\* Version 22 - 05/31/2018 \*\*\*\*\*  
 Adding FTA FY18 full year apportionment (5307 \$481,000, 5339 \$255,000, 5310 \$50,000). Toll Credits for match.  
 \*\*\*\*\* Version 21 - 05/09/2018 \*\*\*\*\*  
 Add FTA 5339 (c) Low-No Emission Bus grant \$850,000 17/18. Purchase one battery electric bus. Toll Credits for match.  
 \*\*\*\*\* Version 20 - 10/18/2017 \*\*\*\*\*  
 Technical Correction: add FY16/17 UZA 5310 funds \$85k. TDC for match. Funds will enhance vehicle and facilities to improve access to transit services.  
 \*\*\*\*\* Version 19 - 07/18/2017 \*\*\*\*\*  
 Updating 5307 and 5339 with the full year apportionment published on 7/10/17 - reduce \$1,000 and increase \$8,000 respectively  
 \*\*\*\*\* Version 18 - 03/01/2017 \*\*\*\*\*  
 Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.  
 \*\*\*\*\* DFTIP Version 1 - 05/18/2016 \*\*\*\*\*  
 Carry Over from 2015. Title change. Toll Credits will be used as match. Purchase of two electric vehicles and associated charging infrastructure.  
 RTP 8

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24	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	3,044,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
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* Funding Agency:	Total:	448,000								448,000

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* Funding Agency:	Total:	179,000	187,000	3,074,000	187,000	162,000				3,789,000

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* Fund Source 4 of 6	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON	2,125,000	1,900,000							4,025,000
* Funding Agency:	Total:	2,125,000	1,900,000							4,025,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
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PE									
RW									
CON	2,964,000	2,122,000	3,250,000	222,000	162,000				8,720,000
Total:	2,964,000	2,122,000	3,250,000	222,000	162,000				8,720,000

Comments:

\*\*\*\*\* Version 32 - 11/08/2023 \*\*\*\*\*  
Updating FTA and TDA final estimates. TCs utilized for FTA match.  
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