



2024

TAHOE REGIONAL PLANNING AGENCY  
**REGIONAL TRANSPORTATION  
IMPROVEMENT PROGRAM**

December 2023



TAHOE  
REGIONAL  
PLANNING  
AGENCY





**Mail**

PO Box 5310  
Stateline, NV 89449-5310

**Location**

128 Market Street  
Stateline, NV 89449

**Contact**

Phone: 775-588-4547  
Fax: 775-588-4527  
www.trpa.gov

December 14, 2023

Tanisha Taylor  
Executive Director  
California Transportation Commission  
1120 N Street, Mail Station 52  
Sacramento, CA 95814

RE: 2024 Regional Transportation Improvement Program

Dear Ms. Taylor,

The Tahoe Regional Planning Agency (TRPA), designated as the Regional Transportation Planning Agency (RTPA) for the California portion of the Lake Tahoe Region, is pleased to submit the 2024 Regional Transportation Improvement Program (RTIP) to the California Transportation Commission (Commission) as part of the 2024 State Transportation Improvement Program (STIP). The TRPA Governing Board unanimously adopted the 2024 RTIP by TRPA Resolution No. 2023-12 at the December 13, 2023 meeting.

The 2024 RTIP was developed using the template produced by the RTPA working group and in collaboration with Caltrans. TRPA requests the Commission program the Region’s 2024 STIP five (5) percent Limitation Planning, Programming, and Monitoring (PPM) shares of \$165,000 for planning, programming, and monitoring as follows:

<b><u>Planning, Programming, and Monitoring</u></b>	<b><u>\$165,000</u></b>
• FY 2024-25	\$33,000
• FY 2025-26	\$33,000
• FY 2026-27	\$33,000
• FY 2027-28	\$35,000
• FY 2028-29	\$31,000

The 2024 RTIP is available online at <https://www.trpa.gov/transportation/funding/>.

If you have any questions or require additional information, please contact Judy Weber at (775) 589-5203 or [jweber@trpa.gov](mailto:jweber@trpa.gov).

Sincerely,

Julie W. Regan  
Executive Director

CC: Kacey Ruggiero, STIP, California Transportation Commission  
Sudah Kodali, Office of Financial Programming, Caltrans

# 2024 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (2024 RTIP)

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# **A. Overview and Schedule**

## **Section 1. Executive Summary**

California state law requires the adoption and submittal of a five-year Regional Transportation Improvement Program (RTIP) by December 15 of each odd-number year to the California Transportation Commission. The Tahoe Regional Planning Agency (TRPA) is responsible for developing the RTIP for the Lake Tahoe Region in conjunction with Caltrans as part of the development of the State Transportation Improvement Program (STIP). The 2024 RTIP is the regional component of the 2024 STIP that covers fiscal years 2024-25 through 2028-29. TRPA's 2024 STIP targeted shares are estimated at \$1,845,000 thru 2028-29. The 2024 STIP shares were applied to the balance advanced (\$636,000) for the Kings Beach Commercial Core Improvement Project leaving a net targeted share balance of \$1,209,000. The remaining 2024 share balance will be carried forward to the 2026 STIP to accumulate enough shares to fully fund a project phase. The 2024 RTIP proposes to program the 5 percent Planning, Programming, and Monitoring (PPM) Limitation shares of \$165,000 for regional planning and programming activities through 2028-29. The TRPA Governing Board adopted the 2024 Regional Transportation Improvement Program at the December 13, 2023 meeting.

## **Section 2. General Information**

- **Regional Agency Name**  
Tahoe Regional Planning Agency
- **Agency website links for Regional Transportation Improvement Program (RTIP) and Regional Transportation Plan (RTP).**

**Regional Agency Website Link:** <https://www.trpa.gov/>

**RTIP document link:** <https://www.trpa.gov/transportation/funding/>

**RTP link:** <https://www.trpa.gov/rtp/>

- **Regional Agency Executive Director/Chief Executive Officer Contact Information**

Name Julie W. Regan  
Title Executive Director  
Email jregan@trpa.gov  
Telephone 775-589-5237

- **RTIP Manager Staff Contact Information**

Name Judy Weber Title Associate Transportation Planner  
Address PO Box 5310  
City/State Stateline, NV  
Zip Code 89449  
Email jweber@trpa.gov  
Telephone 775-589-5203

- **California Department of Transportation Headquarter Staff Contact Information**

Name	Sudha Kodali	Title	Chief, Division of Financial Programming
Address	Department of Transportation, Mail Station 82, P.O. Box 942874		
City/State	Sacramento, CA		
Zip Code	94274		
Email	sudha.kodali@dot.ca.gov		
Telephone	916-216-2630		
  
- **California Transportation Commission (CTC) Staff Contact Information**

Name	Kacey Ruggiero	Title	Assistant Deputy Director
Address	1120 N Street		
City/State	Sacramento, CA		
Zip Code	95814		
Email	Kacey.Ruggiero@catc.ca.gov		
Telephone	916-707-1388		

**Section 3. Background of Regional Transportation Improvement Program (RTIP)**

**A. What is the Regional Transportation Improvement Program?**

The Regional Transportation Improvement Program (RTIP) is a program of highway, local road, transit and active transportation projects that a region plans to fund with State and Federal revenue programmed by the California Transportation Commission in the State Transportation Improvement Program (STIP). The RTIP is developed biennially by the regions and is due to the Commission by December 15 of every odd numbered year. The program of projects in the RTIP is a subset of projects in the Regional Transportation Plan (RTP), a federally mandated master transportation plan which guides a region's transportation investments over a 20 to 25 year period. The RTP is based on all reasonably anticipated funding, including federal, state and local sources. Updated every 4 to 5 years, the RTP is developed through an extensive public participation process in the region and reflects the unique mobility, sustainability, and air quality needs of each region.

**B. Regional Agency's Historical and Current Approach to developing the RTIP**

TRPA has successfully collaborated with Caltrans and local agencies to implement transportation projects in the Lake Tahoe region. All RTIP projects are vetted thru the Regional Transportation Plan (RTP) process and incorporated into the project list making them eligible for STIP funds. The RTIP implements projects in the RTP. The most recent RTIP project, Kings Beach Commercial Core Improvement Project, was delivered by Placer County in collaboration with Caltrans back in 2017. TRPA programmed an advancement of \$7,600,000 shares in the 2014 STIP cycle to fully fund the construction phase of the project, the remaining balance advanced due (\$636,000) was deducted this cycle. TRPA is proposing to program Planning, Programming, and Monitoring (PPM) shares only, and carry forward the remaining 2024 shares to the next cycle. TRPA is looking to build its unprogrammed STIP share balance in order to fully fund a project phase in an upcoming cycle.

**Section 4. Completion of Prior RTIP Projects (Required per Section 78)**

The past four cycles TRPA’s STIP shares have been applied to reduce the 2014 STIP advance of \$7,600,000 for the Kings Beach Commercial Core Improvement Project. This project was completed. Without additional funding available, no additional RTIP funded projects have been completed between the adoption of the 2022 RTIP and the current adoption of the 2024 RTIP.

**Section 5. RTIP Outreach and Participation**

A. RTIP Development and Approval Schedule

<b>Action</b>	<b>Date</b>
CTC adopts Fund Estimate and Guidelines	August 16-17, 2023
Caltrans identifies State Highway Needs	September 15, 2023
Caltrans submits draft ITIP	October 15, 2023
CTC ITIP Hearing, South	November 1, 2023
CTC ITIP Hearing, North	November 8, 2023
TRPA Transportation Committee, 2024 RTIP Recommendation to TRPA Governing Board/Public Hearing	December 13, 2023
TRPA Governing Board adoption of the 2024 RTIP	December 13, 2023
Regions submit RTIP to CTC	December 15, 2023
Caltrans submits ITIP to CTC	December 15, 2023
CTC STIP Hearing, North	January 25, 2024
CTC STIP Hearing, South	February 1, 2024
CTC publishes staff recommendations	March 1, 2024
CTC Adopts 2024 STIP	March 21-22, 2024

B. Community Engagement

The PPM shares proposed for programming will support additional community outreach and transparency for the development and implementation of regional priority projects. This includes project tracking via the Transportation Tracker at [laketahoeinfo.org](http://laketahoeinfo.org).

Consultation with Caltrans District (Required per Section 20)

Insert the Caltrans District Number in the text field below.

Caltrans District: 03

The proposed RTIP PPM project was developed in consultation with Caltrans District 3 STIP Management and Local Assistance staff.

**B. 2024 STIP Regional Funding Request**

**Section 6. 2024 STIP Regional Share and Request for Programming**

A. 2024 Regional Fund Share Per 2024 STIP Fund Estimate



TRPA 2024 STIP Targeted Fund Estimate shows a Net Carryover Unprogrammed Balance \$0, Balanced Advance (\$636,000), Formula Distribution \$1,845,000, Net Share Total Target \$1,209,000, and Net Advance \$0 through FY 2028-29. Five (5) percent PPM Limitation FY 2024-25 through 2027-28 \$135,000 and FY 2028-29 \$31,000.

**B. Summary of Requested Programming**

<b>Project Name and Location</b>	<b>Project Description</b>	<b>Requested RIP Amount</b>
Planning, Programming, and Monitoring (PPM)	Utilized for work elements that support planning and programming activities in the Overall Work Program	\$165,000

**Section 7. Overview of Other Funding Included in Delivery of RTIP Projects**

There is no other funding programmed to the proposed PPM project. However, additional funding is included in TRPA’s Overall Work Program that will leverage the proposed RTIP funds for the PPM project.

**Section 8. Interregional Transportation Improvement Program (ITIP) Funding and Needs**

The purpose of the Interregional Transportation Improvement Program (ITIP) is to improve interregional mobility for people and goods in the State of California. As an interregional program, the ITIP is focused on increasing the throughput for highway and rail corridors of strategic importance outside the urbanized areas of the state. A sound transportation network between and connecting urbanized areas ports and borders is vital to the state’s economic vitality. The ITIP is prepared in accordance with Government Code Section 14526, Streets and Highways Code Section 164 and the STIP Guidelines. The ITIP is a five-year program managed by Caltrans and funded with 25% of new STIP revenues in each cycle. Developed in cooperation with regional transportation planning agencies to ensure an integrated transportation program, the ITIP promotes the goal of improving interregional mobility and connectivity across California.

If requesting ITIP funding, provide narrative on your request in the text field below. Or state that no ITIP funding was requested.

No ITIP funding requested.

Include a discussion of what the region believes are the most significant interregional highway and intercity rail needs within the region (see section 24G).

n/a

**Section 9. Projects Planned Within Multi-Modal Corridors**

Provide a description of the project’s impact on other projects planned or underway within the corridor as required per Section 24(e) of the STIP Guidelines.

n/a

### **Section 10. Highways to Boulevards Conversion Pilot Program**

Identify potential state routes within the region that might be potential candidates for a highways to boulevards conversion pilot program (see section 24G).

n/a

### **Section 11. Complete Streets Consideration (per Section 26)**

Consistent with Caltrans' Complete Streets Action Plan, regions should consider incorporating complete streets elements in all highway projects proposed for funding in the STIP.

For local road improvements, regions should consider incorporating complete streets elements as part of their projects proposed for funding in the STIP.

Please describe any complete streets considerations (optional).

n/a

## **C. Relationship of RTIP to RTP/SCS/APS and Benefits of RTIP**

### **Section 12. Regional Level Performance Evaluation (per Section 22A of the guidelines)**

n/a

A. Regional Level Performance Indicators and Measures (per Appendix B of the STIP Guidelines).

n/a

### **Section 13. Regional and Statewide Benefits of RTIP**

Provide qualitative narrative on the Regional and Statewide benefits of RTIP in text field below.

n/a

## **D. Performance and Effectiveness of RTIP**

### **Section 14. Evaluation of Cost Effectiveness of RTIP (Required per Section 22B)**

n/a

### **Section 15. Project Specific Evaluation (Required per Section 22D)**

n/a

## **E. Detailed Project Information**

### **Section 16. Overview of Projects Programmed with RIP Funding**

Provide summary of projects programmed with RIP funding including maps in the text field below as required per the STIP Guidelines.

TRPA is programming a Planning, Programming, and Monitoring (PPM) project. The funds will be amended into TRPA’s Overall Work Program for Work Element 106 – Project Tracking and Financial Management and other work elements that support planning and programming activities. The below table displays the programming by year and amount.

Tahoe Regional Planning Agency PPM Programming					
2024-25	2025-26	2026-27	2027-28	2028-29	Total
\$33,000	\$33,000	\$33,000	\$35,000	\$31,000	<b>\$165,000</b>

## **F. Appendices**

**Section 17. Project Programming Request (PPR) Form**

**Section 18. Board Resolution or Documentation of 2024 RTIP Approval**

**Section 19. Fact Sheet**

**Section 20. Documentation on Coordination with Caltrans District (Optional)**

**Section 21. Detailed Project Programming Summary Table (Optional)**

**Section 22. Alternative Delivery Methods (Optional)**

**Section 23. Additional Appendices (Optional)**

**Section 17. Project Programming Request (PPR) Form**

Amendment (Existing Project) <input type="checkbox"/> YES <input type="checkbox"/> NO				Date	11/07/2023 17:20:07
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
03				Tahoe Regional Planning Agency	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
El Dorado County					
Placer County				MPO	Element
				TRPA	Local Assistance
Project Manager/Contact			Phone	Email Address	
Judy Weber			775-589-5203	jweber@trpa.gov	

**Project Title**

Planning, Programming, and Monitoring

**Location (Project Limits), Description (Scope of Work)**

Planning, Programming, and Monitoring

Component	Implementing Agency
PA&ED	
PS&E	
Right of Way	
Construction	Tahoe Regional Planning Agency

**Legislative Districts**

Assembly: 5 Senate: 4 Congressional: 3

Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		
Circulate Draft Environmental Document	Document Type	
Draft Project Report		
End Environmental Phase (PA&ED Milestone)		
Begin Design (PS&E) Phase		
End Design Phase (Ready to List for Advertisement Milestone)		
Begin Right of Way Phase		
End Right of Way Phase (Right of Way Certification Milestone)		
Begin Construction Phase (Contract Award Milestone)		
End Construction Phase (Construction Contract Acceptance Milestone)		
Begin Closeout Phase		
End Closeout Phase (Closeout Report)		

Date 11/07/2023 17:20:07

**Purpose and Need**

TRPA is requesting to program Planning, Programming, and Monitoring funding at the full 5% allowable share. TRPA will utilize the funds for planning and programming activities performed by TRPA staff.

NHS Improvements <input type="checkbox"/> YES <input type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total

---

Date 11/07/2023 17:20:07

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Additional Information

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change



District	County	Route	EA	Project ID	PPNO
03	El Dorado County, Placer County				

Project Title  
 Planning, Programming, and Monitoring

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									Tahoe Regional Planning Agency
R/W									
CON									Tahoe Regional Planning Agency
TOTAL									

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		33	33	33	35	31		165	
TOTAL		33	33	33	35	31		165	

Fund #1:	RIP - State Cash (Committed)								Program Code
Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Tahoe Regional Planning Agency
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Proposed Funding (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		33	33	33	35	31		165	
TOTAL		33	33	33	35	31		165	

**Section 18. Board Resolution or Documentation of 2024 RTIP Approval**

TAHOE REGIONAL PLANNING AGENCY  
TRPA RESOLUTION NO. 2023 - 12

ADOPTION OF THE 2024 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Tahoe Regional Planning Agency (TRPA) is designated by the State of California as the Regional Transportation Planning Agency (RTPA) for the California portion of the Lake Tahoe Region and is eligible for the California State Transportation Improvement Program; and

WHEREAS, it is the intent and policy of the TRPA to improve and maximize transportation services in the Lake Tahoe Region; and

WHEREAS, the TRPA has reviewed regional projects, considered comments from member jurisdictions on their transportation needs and priority projects; and

WHEREAS, the 2024 Regional Transportation Improvement Program is consistent with the current Regional Transportation Plan; and

WHEREAS, State law requires the adoption of a Regional Transportation Improvement Program by each regional transportation planning agency every two years for consideration by the California Transportation Commission as a component of the State Transportation Improvement Program; and

WHEREAS, the proposed 2024 Regional Transportation Improvement Program meets the criteria outlined in the 2024 State Transportation Improvement Program guidelines. It programs the five (5) percent Limitation Planning, Programming, and Monitoring (PPM) shares of \$165,000 for FY 2024-25 through 2028-29; and

WHEREAS, the following planning, programming, and monitoring project is recommended for the 2024 Regional Transportation Improvement Program to the California Transportation Commission.

**2024 Regional Transportation Improvement Program**

<b>Planning, Programming, and Monitoring</b>	<b>\$165,000</b>
FY 2024-25	\$33,000
FY 2025-26	\$33,000
FY 2026-27	\$33,000
FY 2027-28	\$35,000
FY 2028-29	\$31,000

NOW, THEREFORE, BE IT RESOLVED, that the TRPA Executive Director, Julie W. Regan, is hereby authorized to submit the recommended 2024 Regional Transportation Improvement Program to the California Transportation Commission for consideration.

PASSED AND ADOPTED by the Governing Board of the Tahoe Regional Planning Agency at its regular meeting held on Wednesday, December 13, 2023 by the following vote:

Ayes: Ms. Bagwell, Ms. Conrad-Saydah, Ms. Diss, Ms. Faustinos, Mr. Friedrich, Ms. Gustafson, Ms. Hill, Mr. Hoenigman, Ms. Laine, Ms. Leumer, Mr. Rice, Mr. Settlemeyer, Ms. Williamson

Absent: Mr. Aguilar

A handwritten signature in blue ink that reads "Cindy Gustafson". The signature is written in a cursive style with a long horizontal flourish extending to the right.

---

Cindy Gustafson, Chair  
Tahoe Regional Planning Agency  
Governing Board

## Section 19. Fact Sheet

# 2024 State Transportation Improvement Program (STIP)

## Fact Sheet<sup>1</sup>

### **Executive Summary**

Tahoe Regional Planning Agency (TRPA) is responsible for developing the Regional Transportation Improvement Program (RTIP) for the Lake Tahoe Region in conjunction with Caltrans as part of the development of the State Transportation Improvement program (STIP). The 2024 RTIP is the regional component of the 2024 STIP that covers a five-year period 2024-25 through 2028-29. TRPA's 2024 STIP targeted shares are estimated at \$1,845,000 thru 2028-29. STIP shares were applied to the final balance advanced due of \$636,000 for the Kings Beach Commercial Core Improvement Project, leaving a net targeted share balance of \$1,209,000. The remaining 2024 share balance will be carried forward to the 2026 STIP to accumulate enough shares to fully fund a project phase.

The 2024 RTIP proposes to program the 5% Planning Programming, and Monitoring (PPM) Limitation shares of \$165,000 for regional planning and programming activities through 2028-2029. The PPM will support regional transportation planning and programming activities that will benefit the region's top priority projects.

### **Benefits**

The proposed RTIP will provide funding to support project tracking and planning efforts that specifically implement regional safety, environmental, equity, and economic goals by aiding in the delivery of regional priority projects.

### **Goals and Objectives**

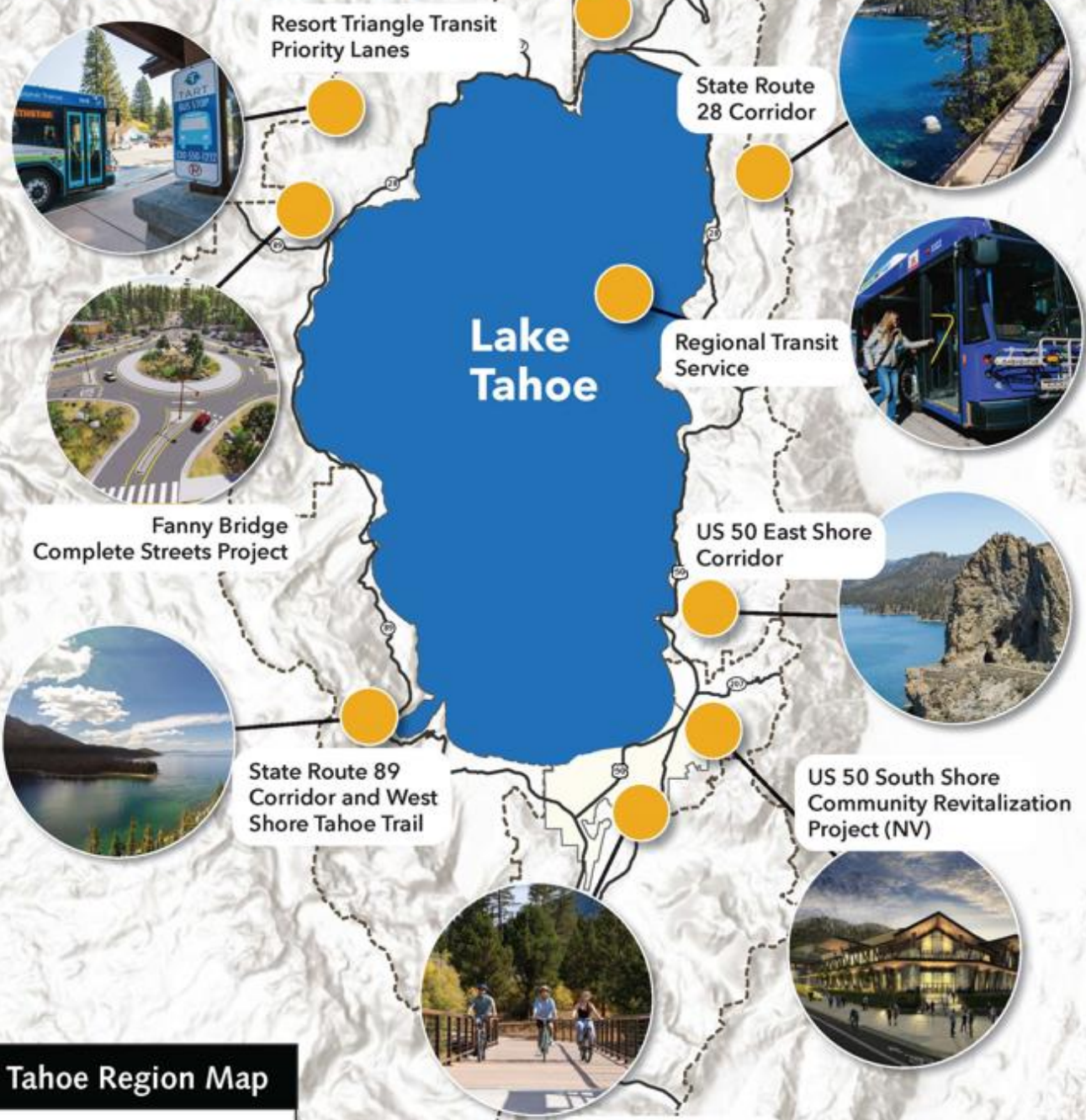
The proposed RTIP is programming for a planning, programming, and monitoring project. The funding will support regional transportation planning and programming activities, including the development and update of the regional transportation plan and sustainable communities strategy, and the transportation improvement program. It will also benefit the implementation of STIP projects, monitoring and tracking project delivery, timely use of funds, and compliance of state and federal laws.

The map displays the region's transportation priorities.

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<sup>1</sup> The fact sheet (one- or two-page) will be posted on the Commission's website and must comply with state and federal web accessibility laws and standards.

# Transportation Priority Project Map



**Tahoe Region Map**

- Major Highways
- ..... Tahoe Basin Boundary
- CSLT Boundary

DATA SOURCES: TRPA

TRPA MAP DISCLAIMER: This map was developed and produced by the TRPA CD department. It is provided for reference only and is not intended to show map with accuracy or all inclusive map features.

