



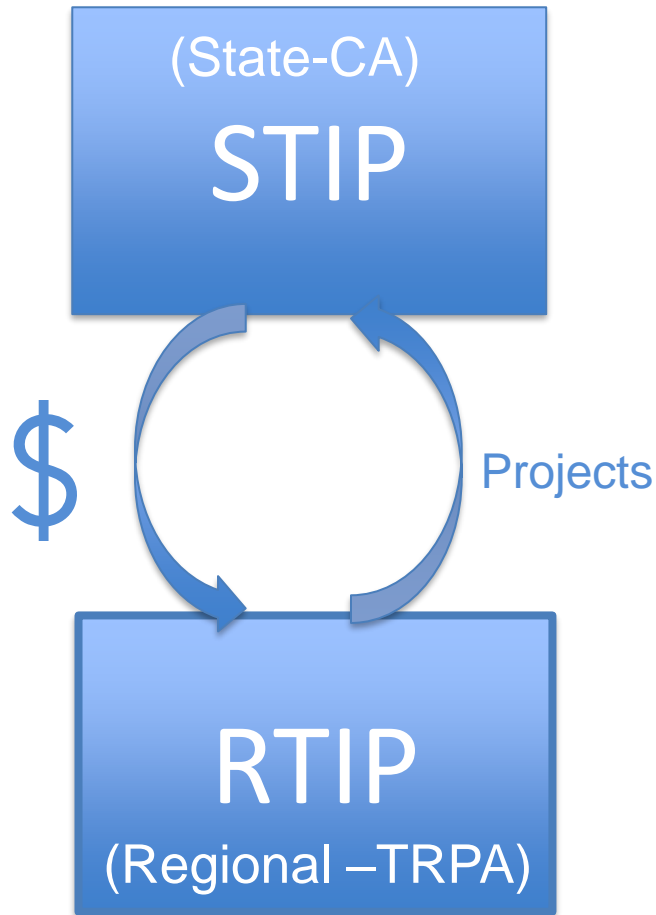
TRPA Transportation Committee

December 13, 2023

Agenda Item No. 4

Recommend Approval of the 2024
Regional Transportation Improvement
Program

2024 Regional Transportation Improvement Program



State Transportation Improvement Program (STIP)

- Administered by the California Transportation Commission (CTC)
- Biennial program
- Includes five-year program of projects
- STIP Fund Estimate Distribution to Regions (TRPA)

Regional Transportation Improvement Program (RTIP)

- RTIP is the regional component of the STIP
- TRPA prepares and adopts the RTIP for inclusion into the STIP
- Program funding is constrained by the STIP Fund Estimate
- RTIP implements projects in the Regional Transportation Plan

2024 Regional Transportation Improvement Program

2024 STIP FUND ESTIMATE

Calculation of New Programming Targets and Shares – Total Target

(\$ in thousands)

County	Net Carryover		2024 STIP Share through 2028-29			5% PPM Limitation	
	Unprogrammed Balance	Balance Advanced	Formula Distribution	Net Share (Total Target)	Net Advance	FY 2024-25 - 2027-28	FY 2028-29
Tahoe RPA	0	(636)	1,845	1,209	0	134	31

Next Steps

- **December 13, 2023:** TRPA Governing Board adoption
- **December 15, 2023:** Submit RTIP to Caltrans and CTC
- **March 21, 2024:** CTC adopts 2024 STIP
- **April 2024:** Add PPM funding to 2025 Overall Work Plan



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2024 RTIP

Committee Comments/Questions

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2024 RTIP

Public Comment



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Motion to recommend the TRPA Governing Board adopt attachment A, Resolution 2023__, approving the 2024 Regional Transportation Improvement Program