



Final Draft
Fiscal Year 2024/25
TRPA/TMPO
Transportation Planning
Overall Work Program

TRPA Transportation
Committee 4/24/2024
Item 4



TRANSPORTATION PLANNING OVERALL WORK PROGRAM 2024-2025

TAHOE METROPOLITAN PLANNING ORGANIZATION
TAHOE REGIONAL PLANNING AGENCY

Lake Tahoe



Tahoe Metropolitan Planning Organization

Overall Work Program

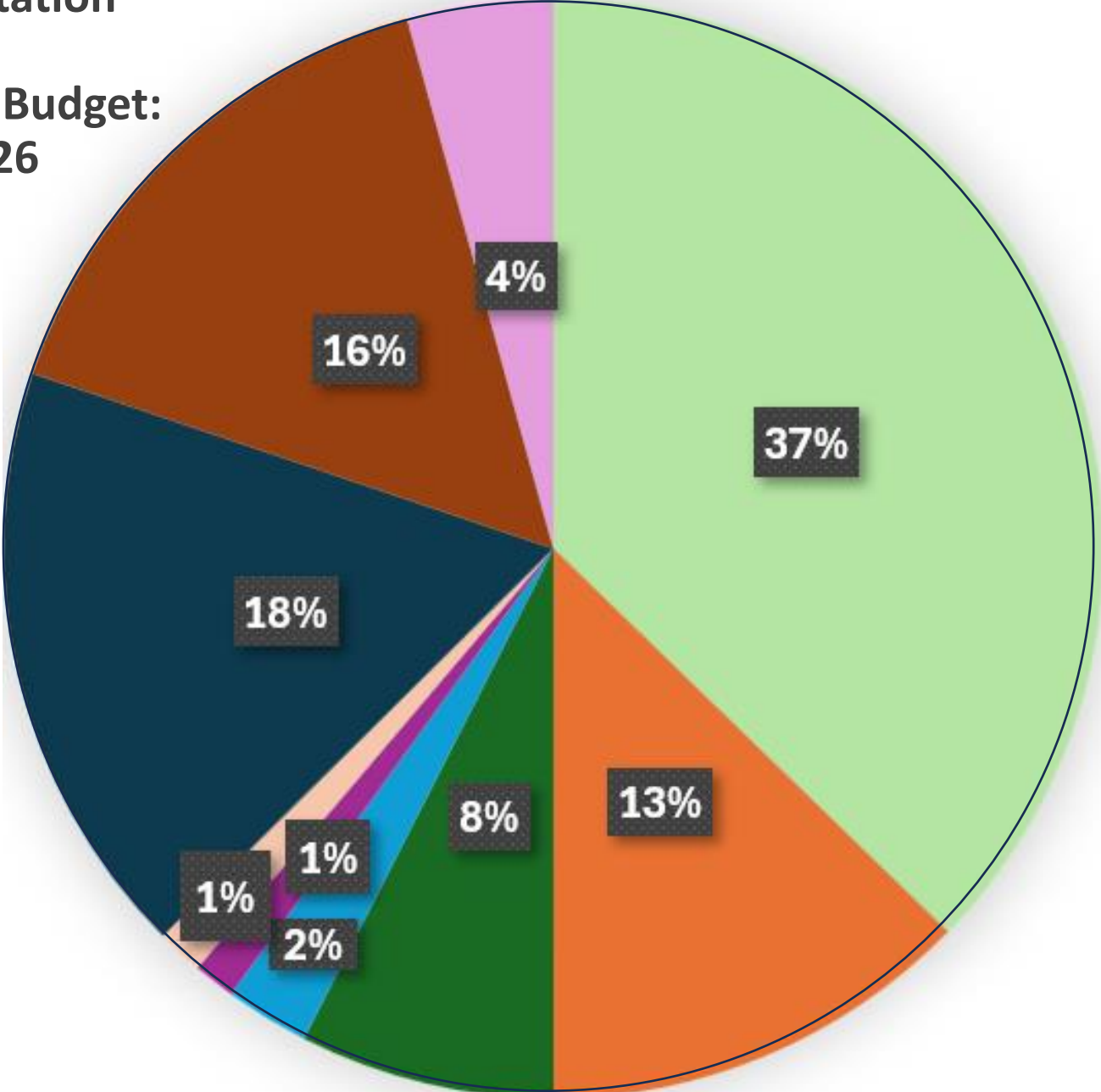
Fiscal Year
24/25

Establishes objectives for the
upcoming year

Management tool

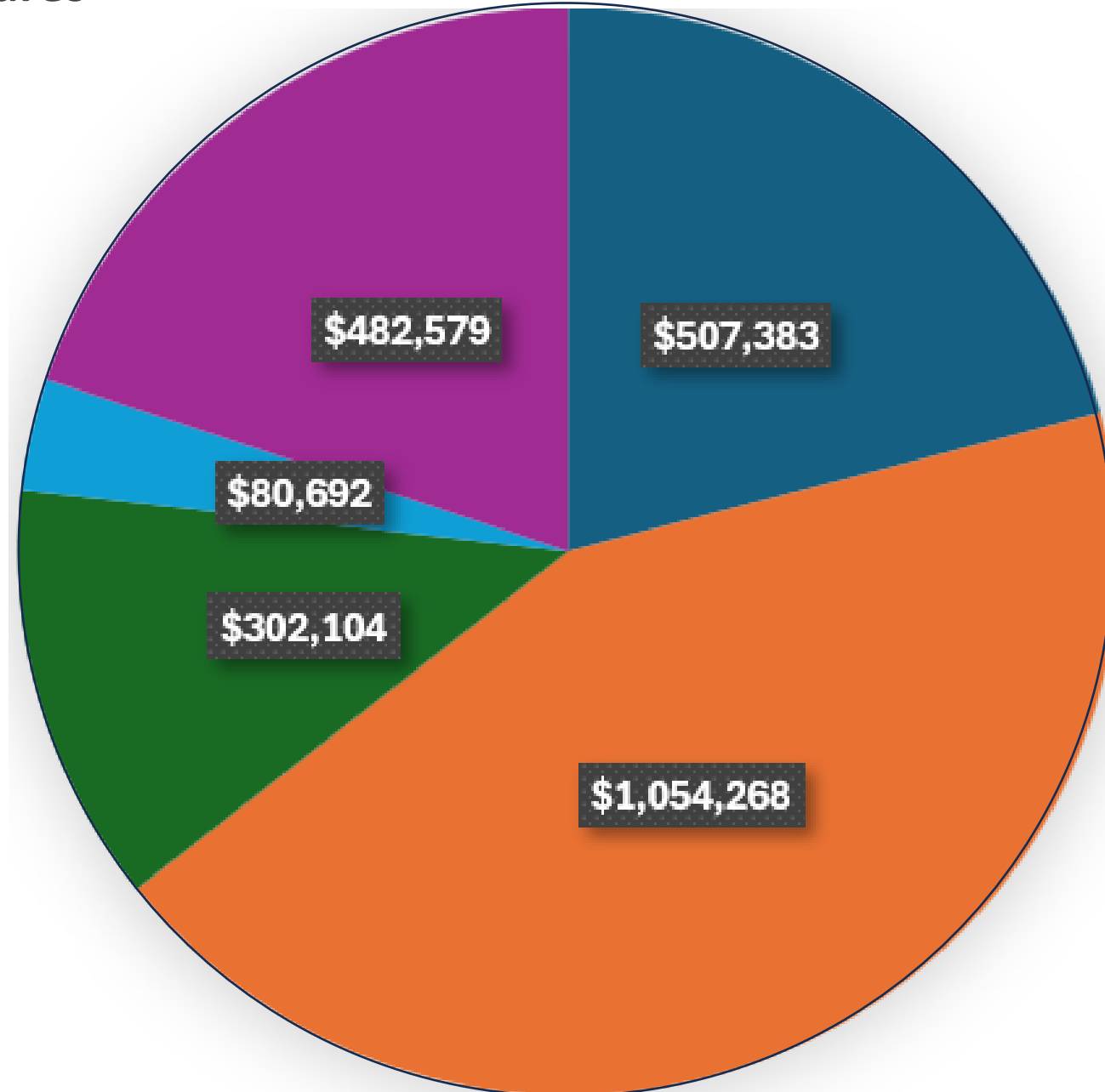
Requirement for TMPO
transportation planning funds

**Regional
Transportation
Planning
Revenue Budget:
\$2,427,026**



- Federal Highways Planning (CA)
- Federal Highways Planning (NV)
- Federal Transit Admin. 5303 (CA)
- Federal Transit Admin. 5303 (NV)
- CA State Transp. Improv'nt Program
- Transit/Intercity Rail & Zero-Emiss' Transit Cap Programs
- California Road Maintenance & Rehab
- TRPA General Fund
- Transit Dev. Act Admin & Planning

Regional Transportation Planning Expenditures



- Outreach and Administration (WE101, 102, 103)
- Regional Intermodal Planning (WE104 and 105)
- Tracking & Financial Management (WE106)
- Performance Based Planning (WE107)
- Sustainable Communities Planning (WE108)

Outreach and Administration

WE 101 – Overall Work Program Administration

Administrative activities to support the Lake Tahoe transportation program, including budgets, work program development and tracking, and professional staff development

WE 102 – Transportation Development Act

Unmet Transit Needs, Productivity Improvements & Triennial Performance Audit

WE 103 – Public Outreach and Coordination

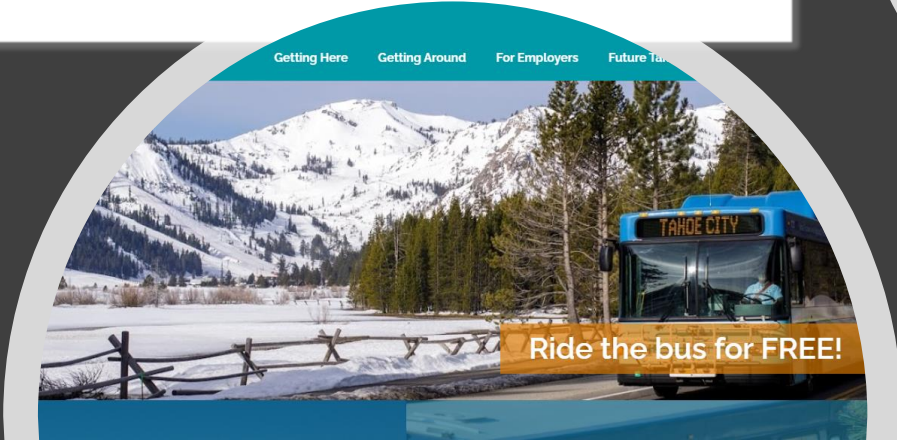
E-news Letters, Social Media, Tribal Outreach, Public Participation Plan implementation, RTP and Modal Planning Outreach, TMA Outreach, Environmental Justice & Civil Rights Inclusion



Regional Intermodal Planning

WE 104.1 – Regional Transportation Plan Maintenance and Coordination

- Preparation of the Draft RTP Update,
- Support updates to Short-Range Transit Plans, developing Long Term Regional Transit and Transit Analysis,
- Support public private micro shuttle partnerships, congestion management,
- Support transportation planning and implementation of the US50 South and East Corridors, SR28 and SR89 Corridor Management,
- Build out transportation demand management program.



Regional Intermodal Planning

WE 104.2 – Complete Streets, Modal Planning and Programs

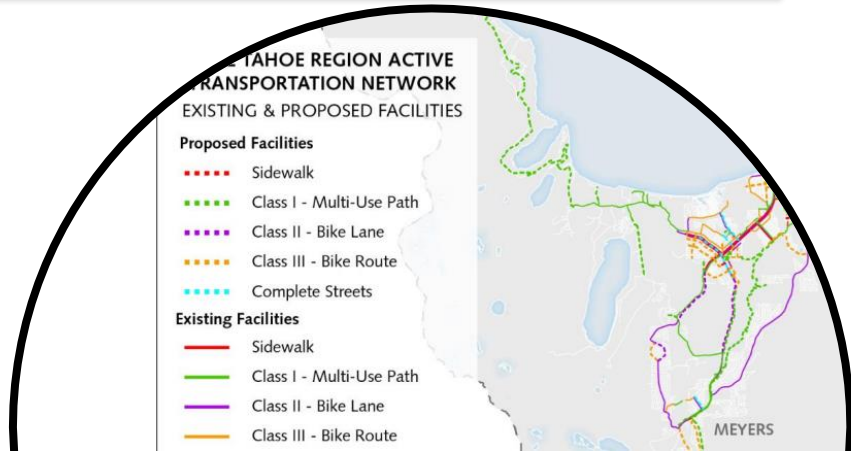
Coordinate with EDCTC, PCTPA, DOTs, Travel Management Associations on integrated traveler information,

Support City of South Lake Tahoe Vision Zero Planning,

Support local agency safety and active transportation projects implementation and grant applications,

Develop town center complete streets standards and

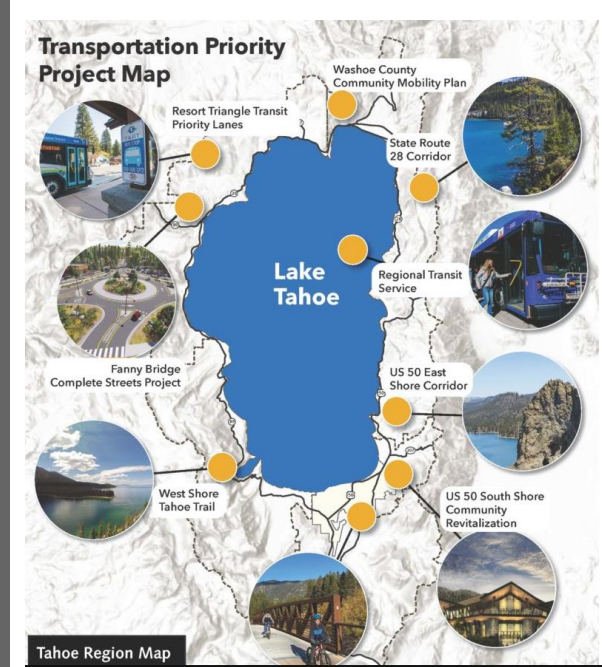
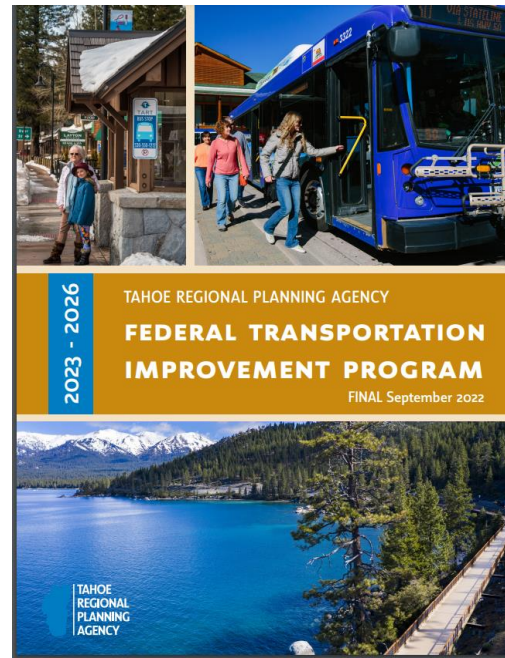
Supporting Destination Stewardship



Regional Intermodal Planning

WE 105 – Transportation Data Management & Forecasting

LT Info Transportation Data,
Bicycle/Ped/Transit Data Monitoring,
Performance Reporting, and
RTP Forecast and Model Infrastructure
Updates and Data Purchases.



Tracking & Financial Management

WE 106 – Project Tracking and Financial Management

Maintenance of 2023 FTIP and Adoption of the
2025 FTIP,

Participation on Regional Planning Working
Groups, Federal Programing Working Groups,
and

Regional Grant Programs and Project Tracking.

TRANSPORTATION TRACKER

Lake Tahoe is within driving range of three large urban centers—the San Francisco Bay Area, Sacramento Valley, and Reno metropolitan area—making it a highly sought after vacation destination. Implementing local and regional transportation solutions are a high priority to improve connectivity and safety, address resident and visitor travel needs, and reduce environmental impacts.

Achieving the Lake Tahoe Region's long-term transportation vision to reduce reliance on the automobile will take time, collaboration, dedication, and successful solutions for significant funding shortfalls. It will also require a phased approach that builds upon infrastructure and programs already in place to leverage and maximize investments. To be successful the transportation program needs strategic approaches like Transportation Performance Management that use system information to make investment and policy decisions to achieve our vision and goals.

Lake Tahoe Info's Transportation Tracker provides a transparent and open look at the performance of Tahoe's transportation system. Explore the systems vision, projects, funding, and performance measures to learn more.

VISION

Discover TRPA's vision for a fully interconnected, multi-modal transportation system.

FUNDING

Understand how TRPA utilizes a variety of funding sources to finance transportation project, programs, and operations.

DATA TRENDS

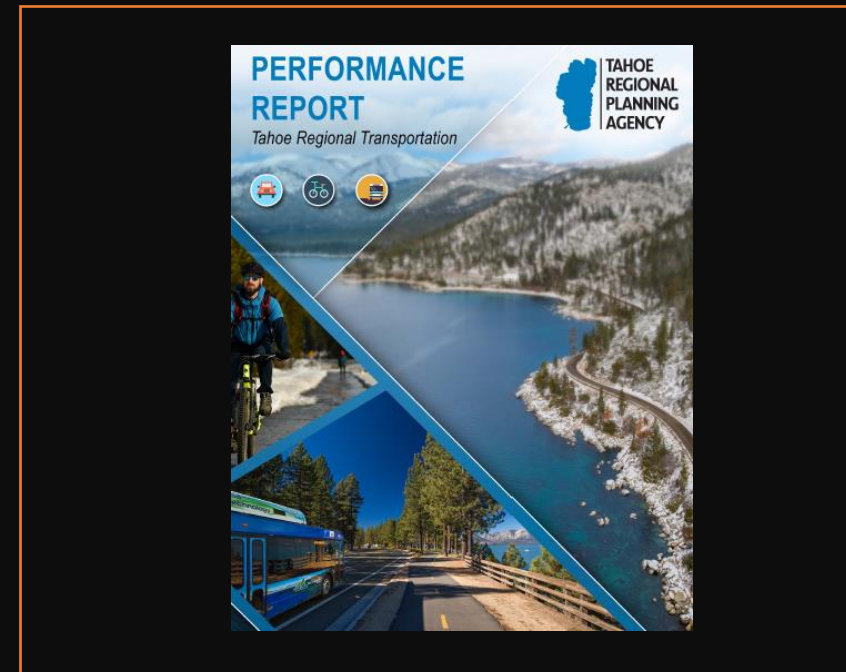
Learn how TRPA uses data-driven decision making and performance-based planning to assess our transportation system and identify projects and programs that will achieve regional goals.

Regional Coordination

WE 107 – Performance Based Planning –

Continued Performance Based Framework, 2025 Safety Targets, work towards GHG Federal targets and

Final Regional Transportation Plan/ Sustainable Communities Strategy Transportation Performance Report.

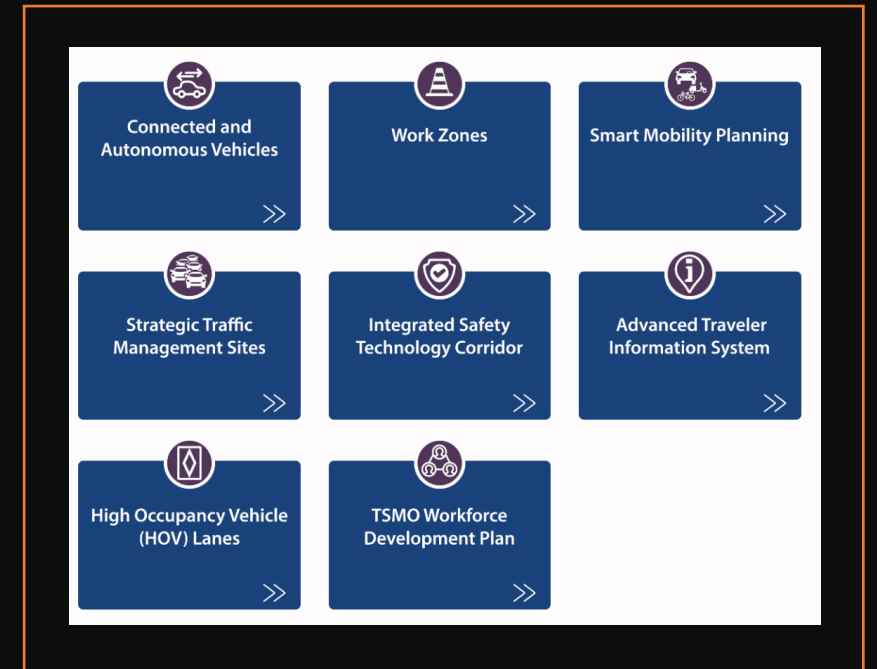


Sustainable Communities Planning

WE 108 – Sustainable Communities Planning

Evaluation of technology to optimize mobility and reliability of our roadway and transportation systems operations, including

Evaluating regional parking management options, and transportation technology advancements.



Comments Received

Budget –

- Refinements to NV budget estimates and final CA sources – no changes to staff time or deliverables anticipated

Document –

- Caltrans comments included minor refinements to formatting and clarity on staff vs direct costs



FY 2025 Overall Transportation Planning Work Program

trpa.gov/transportation

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|--|------------------------------|
| Public Comment Period | 3.8.24 to 4.08.24 |
| Public Draft Hearing & Tahoe Transportation Commission Recommendation | 4.03.24 |
| TRPA – Transportation Committee | 4.24.24 |
| TMPO Recommendation of Approval | 4.24.24 |



Committee Comments & Questions:

Final Draft Fiscal Year 2024/25

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Overall Work Program



Item 4 April 24, 2024, Transportation Committee

Public Comments:

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Item 4 April 24, 2024, Transportation Committee

Action:

**Recommend Tahoe Metropolitan
Planning Organization Approve
the Final Draft Fiscal Year 2025
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Overall Work Program**

**Item 4 April 24, 2024,
Transportation Committee**

