

Governing Board Meeting

December 13, 2023

AGENDA ITEM V-5

Approval of State of Good Repair Project Lists
and Allocation of FY 2023-2024
Transportation Development Act (TDA) Funds
to TRPA, the Tahoe Transportation District,
and Tahoe Truckee Area Regional Transit

Transportation Development Act

- California funding for transit capital and operations
- Program administered by Regional Transportation Planning Agencies
- Allocations calculated by population, ridership, service provided

Fund Sources

- Local Transportation Fund (LTF)
 - Derived from ¼ cent general sales tax
- State Transit Assistance (STA)
 - Derived from statewide sales tax on gasoline
- State of Good Repair (SGR)
 - Funding from the Road Repair and Accountability Act of 2017 (SB1)

Fund Sources

Tahoe Truckee Area Regional Transit (TART)

	FY20	FY21	FY22	FY23	FY24
LTF	\$836,934	\$534,163	\$1,070,024	\$939,480	\$645,022
STA	\$355,100	\$307,076	\$447,260	\$638,810	\$610,118
SGR	\$54,870	\$66,331	\$78,527	\$80,627	\$79,551
TOTAL TDA	\$1,246,904	\$907,570	\$1,595,811	\$1,658,917	\$1,334,691

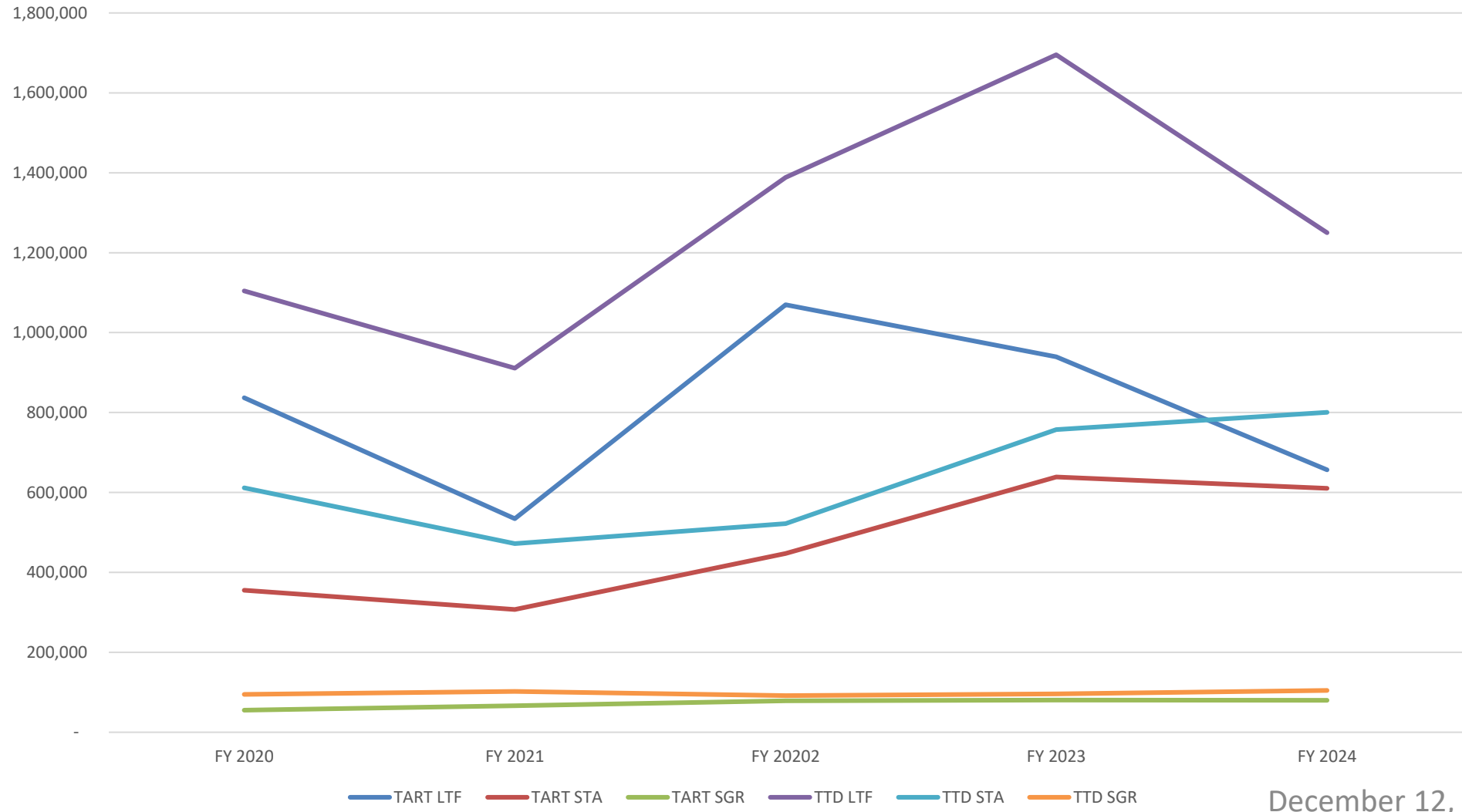
Tahoe Transportation District (TTD)

	FY20	FY21	FY22	FY23	FY24
LTF	\$1,104,431	\$911,254	\$1,388,584	\$1,695,153	\$1,249,601
STA	\$611,276	\$471,653	\$521,739	\$757,084	\$800,500
SGR	\$94,453	\$101,882	\$91,604	\$95,555	\$104,375
TOTAL TDA	\$1,810,160	\$1,484,789	\$2,001,927	\$2,547,792	\$2,154,476

per 12, 2023



TRPA TDA LTF/STA/SGR Apportionment/Allocations Available to Claimants:



December 12, 2023

SGR Project Lists

	Tahoe Transportation District	Tahoe Truckee Area Regional Transit
Title	FY 23-24 Rolling Stock Maintenance and Rehabilitation	FY 23-24 40' Low Floor Replacement Bus
Description	These funds will be used for preventative maintenance activities	These funds will be used to support the purchase of a 40' low floor replacement bus.
Asset Type	Rolling Stock/Fleet	Rolling Stock/Fleet
Project Category	Maintenance	Fleet Replacement
Est. Useful Life	5	12
Est. Project Start Date	7/1/2023	7/1/2023
Est. Project Completion Date	6/30/2024	6/30/2024
Est. 99313 Costs	\$94,450	\$79,551
Est. 99314 Costs	\$9,925	\$0

Final FY 23-24 Allocations

Fund Source	Tahoe Regional Planning Agency (TRPA)	Tahoe Transportation District (TTD)	Tahoe Truckee Area Regional Transit (TART)
Local Transportation Fund (LTF)	\$75,000	\$1,249,601	\$645,022
State Transit Assistance (STA)		\$800,500	\$610,118
State of Good Repair (SGR)		\$104,375	\$79,551
TOTAL FY 2024	\$75,000	\$2,154,476	\$1,334,691

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Committee Member Comments

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Public Comment

