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**STAFF REPORT**

Date: February 21, 2024

To: TMPO Governing Board

From: TRPA Staff

Subject: Adoption of the 2023 Federal Transportation Improvement Program Amendment 7

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Summary and Staff Recommendation:

Staff recommends adoption of the 2023 Federal Transportation Improvement Program (FTIP) Amendment No. 7 as presented.

Required Motion:

In order to adopt the proposed resolution, the Board must make the following motion(s), based on the staff report:

- 1) A motion to adopt Resolution 2024-\_\_ as set forth in Attachment A

In order for motion to pass, an affirmative vote of any eight Board members is required.

Tahoe Transportation Commission Recommendation:

On February 07, 2024, the Tahoe Transportation Commission recommended approval of the 2023 FTIP Amendment No. 7 to the Tahoe Metropolitan Planning Organization (TMPO) Governing Board.

Project Description/Background:

Tahoe Regional Planning Agency (TRPA), in its role as the TMPO, prepares and adopts a Transportation Improvement Program (TIP) at least every two years, including a California TIP (FTIP includes all projects) and Nevada TIP (includes only projects in the state). The 2023 FTIP is a four-year financially constrained list of transportation projects that are reasonably expected to be funded between federal fiscal years 2023 and 2026. Any transportation project receiving federal funds, considered regionally significant, or requiring a federal action must be included in the document. Projects must also be consistent with and included in the adopted Regional Transportation Plan. An amendment is a revision to the FTIP that involves a major change to a project. This may include the addition or deletion of a project, a change in project cost greater than 50 percent of the total project cost, or a change in project scope. Amendment No. 7 adds an additional project; Corridor Coordination to the 2023 Federal Transportation Improvement Program. See Exhibit 1 to Attachment A.

The Tahoe Transportation District has requested to add the Corridor Coordination project to the 2023 FTIP. The Corridor Coordination program proposes support for corridor implementation across multiple jurisdictions, land management agencies, and stakeholders to streamline the delivery process of corridor-based projects. It will provide support for coordinating necessary project agreements, MOU's,

financing and funding, planning, design, implementation, and post construction operations and maintenance activities. This coordination effort will result in project delivery.

The project budget is \$120,000 annually for five years totaling \$600,000. Current funding is through Nevada's Surface Transportation Block Grant (STBG) and will go towards supporting the implementation of the SR28 Central Corridor for the first three years. Additional future funds will need to be sought out to support additional corridor coordination in future years. The following shows the FTIP programming details.

Corridor Coordination (CTIPS ID 220-0000-0174)

- Implementing Agency: Tahoe Transportation District (TTD)
- Description: Project will support corridor coordination of multiple jurisdictions, land management agencies, and stakeholders for corridor-based projects along SR28, SR89, and US50. Estimated Project Cost \$600,000. Completion Year 2029.
- Funding: FFY 2024 Nevada STBG \$300,000 and TTD General Fund \$16,000

Performance Measures:

The 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st Century' (MAP-21) established new requirements for Metropolitan Planning Organizations (MPOs) around performance management and reporting to ensure the most efficient investment of federal transportation funds. The most recent federal transportation legislative package, the Infrastructure Investment and Jobs Act of 2021 (IIJA), carries forward these performance-based planning requirements.

To incorporate the federal performance requirements into the FTIP, the MPO is required to show that the FTIP makes progress towards achieving the region's federal performance targets. The federal performance measures have been a part of the Regional Transportation Plan since 2017, incorporated into goals, policies and planning documents. The federal performance measures defined by the Federal Highway Administration are categorized into three performance management (PM) focus areas; PM1 - Transportation Safety, PM2 - National Highway System (NHS) Pavement and Bridge Condition and PM3 - NHS Performance, Interstate System Freight Movement and Congestion Mitigation and Air Quality Program. These performance targets will be achieved through the implementation of investment priorities, through the programming of transportation projects in the 2023 FTIP, this amendment, and subsequent FTIP amendments and administrative modifications.

The Corridor Coordination will support the implementation of corridor projects supporting PM1, Transportation Safety for all users and aligned RTP Goal increasing safety and security for all users. The corridor projects will improve roadway conditions and help alleviate conflicts that occur between pedestrians and vehicles on the roadways and with the vehicles parking versus those traveling through. Additionally, adding parking management, transit, and bicycle and pedestrian improvements to provide safer crossings and travel space for pedestrians and bicyclists.

Public Comment:

Amendment No. 7 was released on January 31, 2024 for a seven (7) day public comment period as required by the TMPO Public Participation Plan. The item was opened for public comment at the February 07, 2024 Tahoe Transportation Commission Board meeting. No comments were received.

Contact Information:

For questions regarding this agenda item, please contact Judy Weber, Associate Transportation Planner, at (775) 589-5203 or [jweber@trpa.gov](mailto:jweber@trpa.gov).

To submit a written public comment, email [publiccomment@trpa.gov](mailto:publiccomment@trpa.gov) with the appropriate agenda item in the subject line. Written comments received by 4 p.m. the day before a scheduled public meeting will be distributed and posted to the TRPA website before the meeting begins. TRPA does not guarantee written comments received after 4 p.m. the day before a meeting will be distributed and posted in time for the meeting.

Attachments:

A. TMPO Resolution No. 2024- \_\_\_\_

- Exhibit 1 – Federal Transportation Improvement Program Amendment No. 7

Attachment A  
TMPO Resolution No. 2024- \_\_\_\_

TAHOE METROPOLITAN PLANNING ORGANIZATION  
TMPO RESOLUTION NO. 2024 - \_\_\_\_\_

ADOPTION OF AMENDMENT No. 7 TO THE  
TMPO 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated metropolitan planning organization for the Lake Tahoe Region as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2023 TMPO Federal Transportation Improvement Program (FTIP) has been developed in accordance with the Infrastructure Investment and Jobs Act (IIJA) and 23 CFR 450; and

WHEREAS, the 2020 Regional Transportation Plan for the Lake Tahoe Region describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on April 28, 2021; and

WHEREAS, the 2023 FTIP is consistent with the transportation system and financial plan described in the current Regional Transportation Plan; and

WHEREAS, the 2023 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2023 FTIP includes all regionally significant transportation projects to be funded from local, state, or federal resources; and

WHEREAS, the 2023 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program, it is sometimes necessary to amend the program to reflect changes in project costs, scopes, or schedules, or to add new projects; and

WHEREAS, the 2023 FTIP is now in need of amendment; and

WHEREAS, the 2023 FTIP Amendment No. 7 adds a new project; Corridor Coordination that meets all applicable transportation planning requirements per 23 Code of Federal Regulations Part 450: and

WHEREAS, on February 07, 2024 the Tahoe Transportation Commission recommended the TMPO Governing Board adopt the 2023 FTIP Amendment No. 7.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2023 FTIP Amendment No. 7 as described in Exhibit 1 hereto.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with California Department of Transportation, the Nevada Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to make whatever technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization this Wednesday, February 28, 2024 by the following vote:

Ayes:

Nays:

Absent:

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Cindy Gustafson, Chair  
Tahoe Metropolitan Planning Organization  
Governing Board

Attachment A

Exhibit 1 – Federal Transportation Improvement Program Amendment No. 7





2023 - 2026

TAHOE REGIONAL PLANNING AGENCY

# FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT No.7

FINAL September 2022

TAHOE  
REGIONAL  
PLANNING  
AGENCY

TRANSPORTATION COMMITTEE AGENDA ITEM NO. 5  
& TMPO CONSENT CALENDAR ITEM NO. 1



## 2023 Federal Transportation Improvement Program - Amendment No. 7

### Index of Sections

- Section 1: Summary of Changes
- Section 2: California Transportation Improvement Program System (CTIPS) Project Report
- Section 3: Financial Summary
- Section 4: Public Notification

Section 1

Summary of Changes  
Tahoe Metropolitan Planning Organization  
2023 Federal Transportation Improvement Program  
Amendment 7  
1/26/2024

						PRIOR FFY					CURRENT FFY					
Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	22/23	23/24	24/25	25/26	Total	22/23	23/24	24/25	25/26	Total	Comments
New	220-0000-0174	Corridor Coordination	New Project	STBG (NV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000	TTD project will provide corridor coordination across multiple jurisdictions for corridor based projects along SR28, SR89, and US50. TPC \$600,000. Completion year 2029.
				Local Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000	\$ -	\$ -	\$ 16,000		
				\$ -				\$ -				\$ 316,000				

Acronyms	
STBG (NV):	Surface Transportation Block Grant (Nevada)
TTD:	Tahoe Transportation District

Section 2

Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0174	TITLE (DESCRIPTION): Corridor Coordination (Project will support corridor coordination of multi-jurisdictional and land management project stakeholders for corridor-based projects located on SR28, SR89, and US Hwy 50.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD24		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Various Counties	ROUTE:		PM:	CURRENT	

IMPLEMENTING AGENCY: Tahoe Transportation District  
PROJECT MANAGER: Jim Marino

PHONE: (775) 557-4901

EMAIL: jmarino@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/26/2024	JWEBER	Amendment - New Project	7	316,000		

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: STP Local	RW									
* Funding Agency: Nevada DOT	CON			300,000						300,000
	Total:			300,000						300,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: County Funds	RW									
* Funding Agency:	CON			16,000						16,000
	Total:			16,000						16,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			316,000						316,000
	Total:			316,000						316,000

Comments:  
\*\*\*\*\* Version 1 - 01/23/2024 \*\*\*\*\*  
New TTD project: Corridor Coordination. \$300,000 NV STBG, \$16,000 Local Funds/TTD general funds in FFY 24. Short-term funding will go towards implementing the SR28 Central Corridor projects. Total project cost \$600,000. Completion 2029. RTP Appendix B-3.

Section 3

TABLE 1: REVENUE

Tahoe MPO  
2023 FTIP  
Amendment 07  
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)							
			FY 2023		FY 2024		FY 2025		FY 2026	
			Amendment		Amendment		Amendment		Amendment	
			Prior No. 04	Current No. 07	Prior No. 04	Current No. 07	Prior No. 04	Current No. 07	Prior No. 04	Current No. 07
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds		\$3,435	\$3,435	\$1,370	\$1,370	\$572	\$572	\$175	\$175
	County General Funds		\$3,435	\$3,435	\$570	\$570	\$555	\$555	\$175	\$175
	City General Funds				\$800	\$800	\$17	\$17		
	Street Taxes and Developer Fees									
	RSTP Exchange funds									
REGIONAL	Transit									
	Transit Fares									
	Other (See Appendix 1)		\$6,915	\$6,915	\$3,923	\$3,939	\$2,983	\$2,983	\$2,984	\$2,984
	Local Total		\$10,350	\$10,350	\$5,293	\$5,309	\$3,555	\$3,555	\$3,159	\$3,159
	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other (See Appendix 2)									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$26,560	\$26,560	\$28,437	\$28,437	\$3,330	\$3,330	\$41,790	\$41,790
	SHOPP		\$26,560	\$26,560	\$28,437	\$28,437	\$3,330	\$3,330	\$41,790	\$41,790
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) <sup>1</sup>		\$260	\$260	\$2,901	\$2,901	\$490	\$490		
FEDERAL TRANSIT	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)				\$3,055	\$3,055				
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix 3)		\$7,378	\$7,378	\$4,872	\$4,872	\$6,126	\$6,126	\$3,719	\$3,719
	State Total		\$34,198	\$34,198	\$39,265	\$39,265	\$9,946	\$9,946	\$45,509	\$45,509
	5307 - Urbanized Area Formula Grants		\$3,667	\$3,667	\$3,934	\$3,934	\$3,934	\$3,934	\$3,845	\$3,845
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
FEDERAL HIGHWAY	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$64	\$64	\$64	\$64	\$64	\$64	\$64	\$64
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants		\$355	\$355	\$355	\$355	\$370	\$370	\$345	\$345
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)		\$3,300	\$3,300	\$7,899	\$7,899	\$1,612	\$1,612	\$2,100	\$2,100
	Federal Transit Total		\$7,386	\$7,386	\$12,252	\$12,252	\$5,980	\$5,980	\$6,354	\$6,354
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,520	\$1,520	\$1,551	\$1,551	\$1,582	\$1,582	\$1,613	\$1,613
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
FEDERAL RAIL	Federal Lands Access Program		\$9,956	\$9,956						
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)		\$173	\$173						
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)		\$3,450	\$3,450			\$104	\$104		
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
INNOVATIVE FINANCE	Surface Transportation Block Grant Program (STBGP/RSTP)		\$2,306	\$2,306	\$2,356	\$2,356	\$2,410	\$2,410	\$2,463	\$2,463
	Tribal Transportation Program									
	Other (see Appendix 5)		\$35,150	\$35,150	\$7,073	\$7,073	\$30,849	\$30,849	\$1,938	\$1,938
	Federal Highway Total		\$52,555	\$52,555	\$10,980	\$10,980	\$34,945	\$34,945	\$6,014	\$6,014
	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
	Federal Total		\$59,941	\$59,941	\$23,232	\$23,232	\$40,925	\$40,925	\$12,368	\$12,368
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
	Innovative Financing Total									
REVENUE TOTAL			\$104,489	\$104,489	\$67,790	\$67,806	\$54,426	\$54,426	\$61,036	\$61,036

Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

Template Updated: 2/22/2023

**Tahoe MPO**  
**2023 FTIP**  
**Amendment 07**  
**(\$'s in 1,000)**

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TABLE 2: PROGRAMMED

Tahoe MPO  
2023 FTIP  
Amendment 07  
(\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)							
			FY 2023		FY 2024		FY 2025		FY 2026	
			Amendment		Amendment		Amendment		Amendment	
			Prior No. 04	Current No. 07	Prior No. 04	Current No. 07	Prior No. 04	Current No. 07	Prior No. 04	Current No. 07
LOCAL	Local Total		\$10,350	\$10,350	\$5,293	\$5,309	\$3,555	\$3,555	\$3,159	\$3,159
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax Other (See Appendix A)									
Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$26,560	\$26,560	\$28,437	\$28,437	\$3,330	\$3,330	\$41,790	\$41,790
	SHOPP		\$26,560	\$26,560	\$28,437	\$28,437	\$3,330	\$3,330	\$41,790	\$41,790
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>		\$260	\$260	\$2,901	\$2,901	\$490	\$490		
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)				\$3,055	\$3,055				
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix B)		\$7,326	\$7,326	\$4,872	\$4,872	\$5,848	\$5,848	\$3,691	\$3,691
State Total			\$34,146	\$34,146	\$39,265	\$39,265	\$9,668	\$9,668	\$45,481	\$45,481
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,174	\$3,174	\$3,934	\$3,934	\$3,934	\$3,934	\$3,262	\$3,262
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$64	\$64	\$64	\$64	\$64	\$64	\$62	\$62
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants		\$345	\$345	\$345	\$345	\$360	\$360	\$335	\$335
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)		\$3,300	\$3,300	\$7,899	\$7,899	\$1,612	\$1,612	\$2,100	\$2,100
Federal Transit Total			\$6,883	\$6,883	\$12,242	\$12,242	\$5,970	\$5,970	\$5,759	\$5,759
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,499	\$1,499	\$1,551	\$1,551	\$1,582	\$1,582	\$1,613	\$1,613
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program		\$9,956	\$9,956						
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)		\$173	\$173						
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)		\$3,450	\$3,450			\$104	\$104		
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$2,053	\$2,053	\$2,053	\$2,053	\$2,410	\$2,410	\$2,463	\$2,463
	Tribal Transportation Program									
	Other (see Appendix D)		\$35,150	\$35,150	\$6,773	\$7,073	\$30,849	\$30,849	\$1,938	\$1,938
Federal Highway Total			\$52,281	\$52,281	\$10,377	\$10,677	\$34,945	\$34,945	\$6,014	\$6,014
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
Federal Total			\$59,164	\$59,164	\$22,619	\$22,919	\$40,915	\$40,915	\$11,773	\$11,773
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
Innovative Financing Total										
PROGRAMMED TOTAL			\$103,660	\$103,660	\$67,177	\$67,493	\$54,138	\$54,138	\$60,413	\$60,413

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

Template Updated: 2/22/2023

Tahoe MPO  
2023 FTIP  
Amendment 07  
(\$'s in 1,000)

[illegible][illegible][illegible][illegible][illegible][illegible]

TABLE 3: REVENUE-PROGRAMMED

Tahoe MPO  
2023 FTIP  
Amendment 07  
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 04	Current No. 07	Prior No. 04	Current No. 07	Prior No. 04	Current No. 07	Prior No. 04	Current No. 07	
LOCAL	Local Total									
REGIONAL	Tolls Bridge Corridor Regional Sales Tax Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other	\$52	\$52			\$278	\$278	\$28	\$28	\$358	
	State Total	\$52	\$52			\$278	\$278	\$28	\$28	\$358
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$493	\$493					\$583	\$583	\$1,076
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities							\$2	\$2	\$2
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$40
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	\$503	\$503	\$10	\$10	\$10	\$10	\$595	\$595	\$1,118
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$21	\$21							\$21
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$253	\$253	\$303	\$303					\$556	
Tribal Transportation Program										
Other			\$300							
	Federal Highway Total	\$274	\$274	\$603	\$303					\$577
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$777	\$777	\$613	\$313	\$10	\$10	\$595	\$595	\$1,695
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$829	\$829	\$613	\$313	\$288	\$288	\$623	\$623	\$2,053

Template Updated: 2/22/2023



**TAHOE  
REGIONAL  
PLANNING  
AGENCY**

**Mail**

PO Box 5310  
Stateline, NV 89449-5310

**Location**

128 Market Street  
Stateline, NV 89449

**Contact**

Phone: 775-588-4547  
Fax: 775-588-4527  
[www.trpa.gov](http://www.trpa.gov)

## **NOTICE OF SEVEN (7) DAY PUBLIC COMMENT PERIOD**

### **2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**

#### **Amendment No. 7**

This announcement is being initiated as required by the Tahoe Metropolitan Planning Organization's Public Participation Plan to provide public notification of changes that have been proposed to the 2023 Federal Transportation Improvement Program (FTIP). The public comment period commences on **January 31, 2024 and closes February 7, 2024 at 5:00 p.m.** A public hearing will be held on February 7, 2024 at the Tahoe Transportation Commission meeting prior to the close of the comment period.

Amendment No. 7 document is available upon request or can be accessed online at: <https://www.trpa.gov/transportation/>

Please submit comments to:

**Tahoe Metropolitan Planning Organization**  
**P.O. Box 5310**  
**Stateline, NV 89449**  
**Attn: Judy Weber, Associate Transportation Planner**

Or via email: [jweber@trpa.gov](mailto:jweber@trpa.gov)

Amendment No. 7 programs an additional project into the 2023 Federal Transportation Improvement Program.

- **Tahoe Transportation District (TTD): Corridor Coordination**  
This project proposes support for corridor coordination across multi-jurisdictional and land management project stakeholders for corridor-based projects located on SR28, SR89, and US50. Short-term funds will go towards supporting the implementation of the SR28 Central Corridor projects. Total Project Cost \$600,000. Completion Year 2029.

Please direct any questions regarding this notice to Judy Weber at (775) 589-5203.