

Mail PO Box 5310 Stateline, NV 89449-5310

Location 128 Market Street Stateline, NV 89449

Contact

Phone: 775-588-4547 Fax: 775-588-4527 www.trpa.gov

STAFF REPORT

Date: February 21, 2024

To: TMPO Governing Board

From: TRPA Staff

Subject: Adoption of the 2023 Federal Transportation Improvement Program Amendment 7

Summary and Staff Recommendation:

Staff recommends adoption of the 2023 Federal Transportation Improvement Program (FTIP) Amendment No. 7 as presented.

Required Motion:

In order to adopt the proposed resolution, the Board must make the following motion(s), based on the staff report:

A motion to adopt Resolution 2024-__ as set forth in Attachment A

In order for motion to pass, an affirmative vote of any eight Board members is required.

<u>Tahoe Transportation Commission Recommendation:</u>

On February 07, 2024, the Tahoe Transportation Commission recommended approval of the 2023 FTIP Amendment No. 7 to the Tahoe Metropolitan Planning Organization (TMPO) Governing Board.

Project Description/Background:

Tahoe Regional Planning Agency (TRPA), in its role as the TMPO, prepares and adopts a Transportation Improvement Program (TIP) at least every two years, including a California TIP (FTIP includes all projects) and Nevada TIP (includes only projects in the state). The 2023 FTIP is a four-year financially constrained list of transportation projects that are reasonably expected to be funded between federal fiscal years 2023 and 2026. Any transportation project receiving federal funds, considered regionally significant, or requiring a federal action must be included in the document. Projects must also be consistent with and included in the adopted Regional Transportation Plan. An amendment is a revision to the FTIP that involves a major change to a project. This may include the addition or deletion of a project, a change in project cost greater than 50 percent of the total project cost, or a change in project scope. Amendment No. 7 adds an additional project; Corridor Coordination to the 2023 Federal Transportation Improvement Program. See Exhibit 1 to Attachment A.

The Tahoe Transportation District has requested to add the Corridor Coordination project to the 2023 FTIP. The Corridor Coordination program proposes support for corridor implementation across multiple jurisdictions, land management agencies, and stakeholders to streamline the delivery process of corridor-based projects. It will provide support for coordinating necessary project agreements, MOU's,

financing and funding, planning, design, implementation, and post construction operations and maintenance activities. This coordination effort will result in project delivery.

The project budget is \$120,000 annually for five years totaling \$600,000. Current funding is through Nevada's Surface Transportation Block Grant (STBG) and will go towards supporting the implementation of the SR28 Central Corridor for the first three years. Additional future funds will need to be sought out to support additional corridor coordination in future years. The following shows the FTIP programming details.

Corridor Coordination (CTIPS ID 220-0000-0174)

- Implementing Agency: Tahoe Transportation District (TTD)
- Description: Project will support corridor coordination of multiple jurisdictions, land management agencies, and stakeholders for corridor-based projects along SR28, SR89, and US50. Estimated Project Cost \$600,000. Completion Year 2029.
- Funding: FFY 2024 Nevada STBG \$300,000 and TTD General Fund \$16,000

Performance Measures:

The 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st Century' (MAP-21) established new requirements for Metropolitan Planning Organizations (MPOs) around performance management and reporting to ensure the most efficient investment of federal transportation funds. The most recent federal transportation legislative package, the Infrastructure Investment and Jobs Act of 2021 (IIJA), carries forward these performance-based planning requirements.

To incorporate the federal performance requirements into the FTIP, the MPO is required to show that the FTIP makes progress towards achieving the region's federal performance targets. The federal performance measures have been a part of the Regional Transportation Plan since 2017, incorporated into goals, policies and planning documents. The federal performance measures defined by the Federal Highway Administration are categorized into three performance management (PM) focus areas; PM1 - Transportation Safety, PM2 - National Highway System (NHS) Pavement and Bridge Condition and PM3 - NHS Performance, Interstate System Freight Movement and Congestion Mitigation and Air Quality Program. These performance targets will be achieved through the implementation of investment priorities, through the programming of transportation projects in the 2023 FTIP, this amendment, and subsequent FTIP amendments and administrative modifications.

The Corridor Coordination will support the implementation of corridor projects supporting PM1, Transportation Safety for all users and aligned RTP Goal increasing safety and security for all users. The corridor projects will improve roadway conditions and help alleviate conflicts that occur between pedestrians and vehicles on the roadways and with the vehicles parking versus those traveling through. Additionally, adding parking management, transit, and bicycle and pedestrian improvements to provide safer crossings and travel space for pedestrians and bicyclists.

Public Comment:

Amendment No. 7 was released on January 31, 2024 for a seven (7) day public comment period as required by the TMPO Public Participation Plan. The item was opened for public comment at the February 07, 2024 Tahoe Transportation Commission Board meeting. No comments were received.

Contact Information:

For questions regarding this agenda item, please contact Judy Weber, Associate Transportation Planner, at (775) 589-5203 or jweber@trpa.gov.

To submit a written public comment, email publiccomment@trpa.gov with the appropriate agenda item in the subject line. Written comments received by 4 p.m. the day before a scheduled public meeting will be distributed and posted to the TRPA website before the meeting begins. TRPA does not guarantee written comments received after 4 p.m. the day before a meeting will be distributed and posted in time for the meeting.

Attachments:

- A. TMPO Resolution No. 2024- ____
 - Exhibit 1 Federal Transportation Improvement Program Amendment No. 7

Attachment A TMPO Resolution No. 2024- ____

TAHOE METROPOLITAN PLANNING ORGANIZATION TMPO RESOLUTION NO. 2024 -

ADOPTION OF AMENDMENT No. 7 TO THE TMPO 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated metropolitan planning organization for the Lake Tahoe Region as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2023 TMPO Federal Transportation Improvement Program (FTIP) has been developed in accordance with the Infrastructure Investment and Jobs Act (IIJA) and 23 CFR 450; and

WHEREAS, the 2020 Regional Transportation Plan for the Lake Tahoe Region describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on April 28, 2021; and

WHEREAS, the 2023 FTIP is consistent with the transportation system and financial plan described in the current Regional Transportation Plan; and

WHEREAS, the 2023 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2023 FTIP includes all regionally significant transportation projects to be funded from local, state, or federal resources; and

WHEREAS, the 2023 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program, it is sometimes necessary to amend the program to reflect changes in project costs, scopes, or schedules, or to add new projects; and

WHEREAS, the 2023 FTIP is now in need of amendment; and

WHEREAS, the 2023 FTIP Amendment No. 7 adds a new project; Corridor Coordination that meets all applicable transportation planning requirements per 23 Code of Federal Regulations Part 450: and

WHEREAS, on February 07, 2024 the Tahoe Transportation Commission recommended the TMPO Governing Board adopt the 2023 FTIP Amendment No. 7.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2023 FTIP Amendment No. 7 as described in Exhibit 1 hereto.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with California Department of Transportation, the Nevada Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to make whatever technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board Wednesday, February 28, 2024 by the following	of the Tahoe Metropolitan Planning Organization this yote:
Ayes:	
Nays:	
Absent:	
	Cindy Gustafson, Chair
	Tahoe Metropolitan Planning Organization
	Governing Board

Attachment A Exhibit 1 – Federal Transportation Improvement Program Amendment No. 7







TAHOE REGIONAL PLANNING AGENCY

FEDERAL TRANSPORTATION **IMPROVEMENT PROGRAM**

AMENDMENT No.7

FINAL September 2022



2023 Federal Transportation Improvement Program - Amendment No. 7

Index of Sections

Section 1: Summary of Changes

Section 2: California Transportation Improvement Program System (CTIPS) Project Report

Section 3: Financial Summary

Section 4: Public Notification

Summary of Changes Tahoe Metropolitan Planning Organization 2023 Federal Transportation Improvement Program Amendment 7 1/26/2024

						PRIOR FFY					CURRENT FF	Υ		
Existing De	Description of													
/New CTIPS ID Project Title	Change	Fund Type	Prior	22/23	23/24	24/25	25/26	Total	22/23	23/24	24/25	25/26	Total	Comments
New 220-0000- 0174 Corridor Coordination N	New Project	STBG (NV)	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$	- \$ 300,000 - \$ 16,000	\$ - \$ -	\$	- \$ 300,000	TTD project will provide corridor coordination across multiple jurisdictions for corridor based projects along SR28, SR89, and US50. TPC \$600,000. Completion year 2029.

Acronyms	
STBG (NV):	Surface Transportation Block Grant (Nevada)
TTD:	Tahoo Transportation District

Section 2

COUNTY:

Various Counties

Tahoe Regional Planning Agency - Federal Transportation Improvement Program (Dollars in Whole) **Local Highway System**

DIST: PPNO: CT PROJECT ID: TTD24

CTIPS ID: 220-0000-0174 MPO ID.:

PM:

TITLE (DESCRIPTION): Corridor Coordination (Project will support corridor coordination of multi-jurisdictional and land management project stakeholders for corridor-based projects located on SR28, SR89, and US Hwy 50.)

MPO Aprv: State Aprv: Federal Aprv:

CURRENT

557-4901

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Tahoe Transportation District PROJECT MANAGER: Jim Marino

ROUTE:

PHONE: (775)

EMAIL: jmarino@tahoetransportation.org

				,	,				•		· ·	
PROJECT	VERSION H	ISTORY (Printed Ve	ersion is Shaded)						(E	Dollars in who	le)	
Version	Status	<u>Date</u>	Updated By	Change Reaso	<u>n</u>		Amen	id No.		Prog Con	Prog RW	PE
1	Active	01/26/2024	JWEBER	Amendment - N	lew Project			7		316,000		
* RSTP -				DDIOD	22.22	22.24	24.25	25.26	26.27	27.20	BEVOND	TOTAL
KSIP -			PE	PRIOR	<u>22-23</u>	23-24	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
* Fund Sour	ce 1 of 2											
* Fund Type	: STP Local		RW			000 000						000 000
			CON			300,000						300,000
* Funding A	gency: Nevad	da DOT	Total:			300,000						300,000
* Local Fund	ds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	rca 2 of 2		PE									
			RW									
* Fund Type	: County Fur	nds	CON			16,000						16,000
* Funding A	gency:		Total:			16,000						16,000
Project To	otal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
•			PE	<u>r ruore</u>	<u> </u>	20 21	2120	20 20	20 21	27 20	<u>BETONB</u>	101712
			RW									
			CON			316,000						316,000
				-								
			Total:			316,000						316,000

New TTD project: Corridor Coordination. \$300,000 NV STBG, \$16,000 Local Funds/TTD general funds in FFY 24. Short-term funding will go towards implementing the SR28 Central Corridor projects. Total project cost \$600,000. Completion 2029. RTP Appendix B-3.

<u>Comments:</u>
******* Version 1 - 01/23/2024 ********

				4 Y	4 YEAR (FTIP Period)							
		FY 202 Amendm		FY 202 Amendn		FY 20 Amendr		FY 202 Amendn	TOTAL			
	Funding Source	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL CURRENT		
	Sales Tax	No. 04	No. 07	No. 04	No. 07	No. 04	No. 07	No. 04	No. 07			
	City											
	County Gas Tax											
	Gas Tax (Subventions to Cities)							-				
	Gas Tax (Subventions to Counties)											
ΆL	Other Local Funds County General Funds	\$3,435 \$3,435	\$3,435 \$3,435	\$1,370 <i>\$570</i>	\$1,370 <i>\$570</i>	\$572 <i>\$555</i>	\$572 \$555	\$175 <i>\$175</i>	\$175 <i>\$175</i>	\$5, <i>\$4</i> ,		
LOCAL	City General Funds			\$800	\$800	\$17	\$17			\$8		
	Street Taxes and Developer Fees											
	RSTP Exchange funds Transit											
	Transil Fares											
	Other (See Appendix 1)	\$6,915	\$6,915	\$3,923	\$3,939	\$2,983	\$2,983	\$2,984	\$2,984	\$16,		
	Local Total	\$10,350	\$10,350	\$5,293	\$5,309	\$3,555	\$3,555	\$3,159	\$3,159	\$22,3		
	Tolls Bridge								i			
ΙAΓ	Corridor											
REGIONAL	Regional Sales Tax											
≅	Other (See Appendix 2)											
	Regional Total											
	State Highway Operations and Protection Program (SHOPP) 1 SHOPP	\$26,560 \$26,560	\$26,560 \$26,560	\$28,437 <i>\$28,437</i>	\$28,437 \$28,437	\$3,330 \$3,330	\$3,330 \$3,330	\$41,790 \$41,790	\$41,790 \$41,790	\$100,1 \$100,1		
	SHOPP Prior	920,300	920,300	¥20,737	920,737	93,330	93,330	971,770	971,770	<i>\$100,</i>		
	State Minor Program											
	State Transportation Improvement Program (STIP) STIP											
	STIP Prior											
	State Bond											
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)											
SI	Active Transportation Program (ATP) 1	\$260	\$260	\$2,901	\$2,901	\$490	\$490			\$3		
	Highway Maintenance (HM) Program ¹											
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)			62.055	62.055					en		
	Traffic Congestion Relief Program (TCRP)			\$3,055	\$3,055					\$3,0		
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Other (See Appendix 3)	\$7,378	\$7,378	\$4,872	\$4,872	\$6,126	\$6,126	\$3,719	\$3,719	\$22,0		
	State Total	\$34,198	\$34,198	\$39,265	\$39,265	\$9,946	\$9,946	\$45,509	\$45,509	\$128,9		
ı	5307 - Urbanized Area Formula Grants	\$3,667	\$3,667	\$3,934	\$3,934	\$3,934	\$3,934	\$3,845	\$3,845	\$15,		
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)											
-	5309c - Bus and Bus Related Grants											
ANSI	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$64	\$64	\$64	\$64	\$64	\$64	\$64	\$64	S		
ILTR	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus											
FEDERAL TRANSI	5311 - Illiel City Bus 5337 - State of Good Repair Grants											
뿐	5339 - Bus and Bus Facilities Formula Grants											
		\$355	\$355	\$355	\$355	\$370	\$370	\$345	\$345	\$1,		
	FTA Transfer from Prior FTIP											
	Other (See Appendix 4)	\$3,300	\$3,300	\$7,899	\$7,899	\$1,612	\$1,612	\$2,100	\$2,100	\$14,		
										\$14, \$31,		
	Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$3,300 \$7,386	\$3,300 \$7,386	\$7,899 \$12,252	\$7,899 \$12,252	\$1,612 \$5,980	\$1,612 \$5,980	\$2,100 \$6,354	\$2,100 \$6,354	\$14, \$31,		
	Other (See Appendix 4) Federal Transit Total Congestion Migation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program	\$3,300 \$7,386 \$1,520	\$3,300 \$7,386 \$1,520	\$7,899 \$12,252	\$7,899 \$12,252	\$1,612 \$5,980	\$1,612 \$5,980	\$2,100 \$6,354	\$2,100 \$6,354	\$14, \$31, \$6,		
	Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$3,300 \$7,386	\$3,300 \$7,386	\$7,899 \$12,252	\$7,899 \$12,252	\$1,612 \$5,980	\$1,612 \$5,980	\$2,100 \$6,354	\$2,100 \$6,354	\$14, \$31, \$6,		
	Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) improvement Program Construction of Ferry Boals and Ferry Terminal Facilities (Ferry Boal Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments	\$3,300 \$7,386 \$1,520 \$9,956	\$3,300 \$7,386 \$1,520 \$9,956	\$7,899 \$12,252	\$7,899 \$12,252	\$1,612 \$5,980	\$1,612 \$5,980	\$2,100 \$6,354	\$2,100 \$6,354	\$14, \$31, \$6,		
VAY	Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$3,300 \$7,386 \$1,520	\$3,300 \$7,386 \$1,520	\$7,899 \$12,252	\$7,899 \$12,252	\$1,612 \$5,980	\$1,612 \$5,980	\$2,100 \$6,354	\$2,100 \$6,354	\$14, \$31, \$6,		
IIGHWAY	Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HIPP) and Demo	\$3,300 \$7,386 \$1,520 \$9,956	\$3,300 \$7,386 \$1,520 \$9,956	\$7,899 \$12,252	\$7,899 \$12,252	\$1,612 \$5,980 \$1,582	\$1,612 \$5,980 \$1,582	\$2,100 \$6,354	\$2,100 \$6,354	\$14, \$31, \$6, \$9,		
SAL HIGHWAY	Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$3,300 \$7,386 \$1,520 \$9,956	\$3,300 \$7,386 \$1,520 \$9,956	\$7,899 \$12,252	\$7,899 \$12,252	\$1,612 \$5,980	\$1,612 \$5,980	\$2,100 \$6,354	\$2,100 \$6,354	\$14, \$31, \$6, \$9,		
EDERAL HIGHWAY	Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HIPP) and Demo Highway Safely Improvement Program (HSIP) National Highway Freight Program (MHFP) National Highway Freight Program (MHFP)	\$3,300 \$7,386 \$1,520 \$9,956	\$3,300 \$7,386 \$1,520 \$9,956	\$7,899 \$12,252	\$7,899 \$12,252	\$1,612 \$5,980 \$1,582	\$1,612 \$5,980 \$1,582	\$2,100 \$6,354	\$2,100 \$6,354	\$14 \$31 \$6 \$9		
FEDERAL HIGHWAY	Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boals and Ferry Terminal Facilities (Ferry Boal Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HPP) High Pointry Projects (HPP) and Demo Highway Safety Improvement Program (NHFP) National Highway Freight Program (NHFP) Railway-Highway Crossings Program Railway-Highway Crossings Program	\$3,300 \$7,386 \$1,520 \$9,956	\$3,300 \$7,386 \$1,520 \$9,956	\$7,899 \$12,252	\$7,899 \$12,252	\$1,612 \$5,980 \$1,582	\$1,612 \$5,980 \$1,582	\$2,100 \$6,354	\$2,100 \$6,354	\$14 \$31 \$6 \$9		
FEDERAL HIGHWAY	Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HIPP) and Demo Highway Safely Improvement Program (HSIP) National Highway Freight Program (MHFP) National Highway Freight Program (MHFP)	\$3,300 \$7,386 \$1,520 \$9,956	\$3,300 \$7,386 \$1,520 \$9,956	\$7,899 \$12,252	\$7,899 \$12,252	\$1,612 \$5,980 \$1,582	\$1,612 \$5,980 \$1,582	\$2,100 \$6,354	\$2,100 \$6,354	\$14 \$31 \$6 \$9		
FEDERAL HIGHWAY	Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boals and Ferry Terminal Facilities (Ferry Boal Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Roules to School (SRTS) Surface Transportation Block Grant Program (TSBCP/RSTP)	\$3,300 \$7,386 \$1,520 \$9,956	\$3,300 \$7,386 \$1,520 \$9,956	\$7,899 \$12,252	\$7,899 \$12,252	\$1,612 \$5,980 \$1,582	\$1,612 \$5,980 \$1,582	\$2,100 \$6,354	\$2,100 \$6,354	\$14, \$31, \$6, \$9, \$3,		
FEDERAL HIGHWAY	Other (See Appendix 4) Federal Transit Total Congestion Milagilation and Air Quality (CMAC) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (MHFP) National Highway Pregist Program (MHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Rallway-Highway Crossings-Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Program (STBGP/RSTP) Tribal Transportation Program	\$3,300 \$7,386 \$1,520 \$9,956 \$1,520 \$3,450	\$3,300 \$7,386 \$1,520 \$9,956 \$1,520 \$3,450 \$2,306	\$7,899 \$12,252 \$1,551	\$7.899 \$12.252 \$1.551	\$1,612 \$5,980 \$1,582 \$104	\$1,612 \$5,980 \$1,582 \$1,582 \$104	\$2,100 \$6,354 \$1,613	\$2,100 \$6,354 \$1,613	\$14 \$31 \$6 \$9 \$9 \$3		
FEDERAL HIGHWAY	Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boals and Ferry Terminal Facilities (Ferry Boal Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Roules to School (SRTS) Surface Transportation Block Grant Program (TSBCP/RSTP)	\$3,300 \$7,386 \$1,520 \$9,956 \$1,73 \$3,450	\$3,300 \$7,386 \$1,520 \$9,956 \$173 \$3,450	\$7,899 \$12,252 \$1,551	\$7.899 \$12.252 \$1.551	\$1,612 \$5,980 \$1,582	\$1.612 \$5,980 \$1,582	\$2,100 \$6,354 \$1,613	\$2,100 \$6,354 \$1,613	\$14,4 \$31,5 \$6. \$9, \$9, \$3,		
FEDERAL HIGHWAY	Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HIPP) and Denn Highway Safely Improvement Program (HSIP) National Highway Freight Program (HIFP) National Highway Freight Program (HIFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Traits Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (See Appendix 5)	\$3,300 \$7,386 \$1,520 \$9,956 \$1,520 \$9,956 \$1,73 \$3,450 \$2,306	\$3,300 \$7,386 \$1,520 \$9,956 \$173 \$3,450 \$2,306 \$35,150	\$7,899 \$12,252 \$1,551 \$2,356 \$2,356	\$7,899 \$12,252 \$1,551 \$2,356 \$2,356	\$1,612 \$5,980 \$1,582 \$104 \$104 \$2,410 \$30,849	\$1,612 \$5,980 \$1,582 \$104 \$2,410 \$30,849	\$2,100 \$6,354 \$1,613 \$2,463 \$1,938	\$2,100 \$6,354 \$1,613 \$2,463 \$1,938	\$14,4 \$31, \$56, \$9, \$9, \$3,		
PAL RAL FEDERAL	Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HIPP) and Denn Highway Safely Improvement Program (HSIP) National Highway Freight Program (MHFP) National Highway Freight Program (MHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFTER-ALU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (See Appendix 5) Federal Highway Total Other Federal Raitroad Administration (see Appendix 6)	\$3,300 \$7,386 \$1,520 \$9,956 \$1,520 \$9,956 \$1,73 \$3,450 \$2,306	\$3,300 \$7,386 \$1,520 \$9,956 \$173 \$3,450 \$2,306 \$35,150	\$7,899 \$12,252 \$1,551 \$2,356 \$2,356	\$7,899 \$12,252 \$1,551 \$2,356 \$2,356	\$1,612 \$5,980 \$1,582 \$104 \$104 \$2,410 \$30,849	\$1,612 \$5,980 \$1,582 \$104 \$2,410 \$30,849	\$2,100 \$6,354 \$1,613 \$2,463 \$1,938	\$2,100 \$6,354 \$1,613 \$2,463 \$1,938	\$14,4 \$31, \$56, \$9, \$9, \$3,		
FEDERAL	Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HPP) High Priority Projects (HPP) and Demo Highway Safely Improvement Program (HSIP) National Highway Freight Program (MHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program Recreational Trails Program SAFETEALU Safe Routes to School (SRTS) Surface Transportation Bock Grant Program (STBGP/RSTP) Tribal Transportation Program Other (See Appendix 5) Federal Highway Total	\$3,300 \$1,386 \$1,520 \$9,956 \$1,520 \$3,450 \$3,450 \$2,306 \$2,306 \$52,555	\$3,300 \$7,386 \$1,520 \$9,956 \$1,520 \$9,956 \$173 \$3,450 \$2,306 \$2,306 \$52,555	\$7,899 \$12,252 \$1,551 \$2,356 \$2,356 \$7,073	\$7,899 \$12,252 \$1,551 \$2,356 \$2,356 \$7,073 \$10,980	\$1,612 \$5,980 \$1,582 \$104 \$104 \$2,410 \$30,849	\$1,612 \$5,980 \$1,562 \$1,562 \$1,04 \$104 \$2,410 \$30,849 \$34,945	\$2,100 \$6,354 \$1,613 \$2,463 \$1,938 \$6,014	\$2,100 \$6,354 \$1,613 \$2,463 \$1,938 \$6,014	\$14,4 \$31,5 \$6, \$9, \$9, \$3,		
PALRAL	Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HIPP) and Denn Highway Safely Improvement Program (HSIP) National Highway Freight Program (MHFP) National Highway Freight Program (MHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFTER-ALU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (See Appendix 5) Federal Highway Total Other Federal Raitroad Administration (see Appendix 6)	\$3,300 \$7,386 \$1,520 \$9,956 \$1,520 \$9,956 \$1,73 \$3,450 \$2,306	\$3,300 \$7,386 \$1,520 \$9,956 \$173 \$3,450 \$2,306 \$35,150	\$7,899 \$12,252 \$1,551 \$2,356 \$2,356	\$7,899 \$12,252 \$1,551 \$2,356 \$2,356	\$1,612 \$5,980 \$1,582 \$104 \$104 \$2,410 \$30,849	\$1,612 \$5,980 \$1,582 \$104 \$2,410 \$30,849	\$2,100 \$6,354 \$1,613 \$2,463 \$1,938	\$2,100 \$6,354 \$1,613 \$2,463 \$1,938	\$14, \$31, \$6, \$6, \$9, \$5, \$3, \$104,		
FEDERAL RAL FEDERAL	Other (See Appendix 4) Federal Transit Total Congestion Milagilan and Air Quality (CMAC) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program Federal Lands Stransportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NSIFP) National Highway Freight Program (NSIFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (See Appendix 5) Federal Highway Total Other Federal Railroad Administration (See Appendix 6)	\$3,300 \$1,386 \$1,520 \$9,956 \$1,520 \$3,450 \$3,450 \$2,306 \$2,306 \$52,555	\$3,300 \$7,386 \$1,520 \$9,956 \$1,520 \$9,956 \$173 \$3,450 \$2,306 \$2,306 \$52,555	\$7,899 \$12,252 \$1,551 \$2,356 \$2,356 \$7,073	\$7,899 \$12,252 \$1,551 \$2,356 \$2,356 \$7,073 \$10,980	\$1,612 \$5,880 \$1,582 \$1,582 \$104 \$2,410 \$2,410 \$30,849 \$34,945	\$1,612 \$5,980 \$1,562 \$1,562 \$1,04 \$104 \$2,410 \$30,849 \$34,945	\$2,100 \$6,354 \$1,613 \$2,463 \$1,938 \$6,014	\$2,100 \$6,354 \$1,613 \$2,463 \$1,938 \$6,014	\$14, \$31, \$6, \$6, \$9, \$5, \$3, \$104,		
FEDERAL RAL FEDERAL	Other (See Appendix 4) Federal Transit Total Congestion Milagation and Air Quality (CMAC) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (MHFP) National Highway Freight Program (MHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Rallway-Highway Crossings-Program Recreational Trais Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Program Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total	\$3,300 \$1,386 \$1,520 \$9,956 \$1,520 \$3,450 \$3,450 \$2,306 \$2,306 \$52,555	\$3,300 \$7,386 \$1,520 \$9,956 \$1,520 \$9,956 \$173 \$3,450 \$2,306 \$2,306 \$52,555	\$7,899 \$12,252 \$1,551 \$2,356 \$2,356 \$7,073	\$7,899 \$12,252 \$1,551 \$2,356 \$2,356 \$7,073 \$10,980	\$1,612 \$5,880 \$1,582 \$1,582 \$104 \$2,410 \$2,410 \$30,849 \$34,945	\$1,612 \$5,980 \$1,562 \$1,562 \$1,04 \$104 \$2,410 \$30,849 \$34,945	\$2,100 \$6,354 \$1,613 \$2,463 \$1,938 \$6,014	\$2,100 \$6,354 \$1,613 \$2,463 \$1,938 \$6,014	\$14, \$313, \$36, \$50, \$50, \$53, \$53, \$75, \$104,		
PALRAL	Other (See Appendix 4) Federal Transit Total Congestion Milagolian and Air Quality (CMAC) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freigh Program (NHFP) National Highway Freigh Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Roules to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total	\$3,300 \$1,386 \$1,520 \$9,956 \$1,520 \$3,450 \$3,450 \$2,306 \$2,306 \$52,555	\$3,300 \$7,386 \$1,520 \$9,956 \$1,520 \$9,956 \$173 \$3,450 \$2,306 \$2,306 \$52,555	\$7,899 \$12,252 \$1,551 \$2,356 \$2,356 \$7,073	\$7,899 \$12,252 \$1,551 \$2,356 \$2,356 \$7,073 \$10,980	\$1,612 \$5,880 \$1,582 \$1,582 \$104 \$2,410 \$2,410 \$30,849 \$34,945	\$1,612 \$5,980 \$1,562 \$1,562 \$1,04 \$104 \$2,410 \$30,849 \$34,945	\$2,100 \$6,354 \$1,613 \$2,463 \$1,938 \$6,014	\$2,100 \$6,354 \$1,613 \$2,463 \$1,938 \$6,014	\$1,4 \$14,4 \$31,5 \$6,2 \$9,6 \$1,5 \$3,1 \$1,5 \$1,5 \$1,5 \$1,5 \$1,5 \$1,5 \$1,5 \$1		

Template Updated: 2/22/2023

Financial Summary Notes:

State Programs that include both state and federal funds.

	A FY:	ppendix 1 - Local C	Other FY:	1024	FY	025	FY 2	024	
Local Other TRPA AQ Mitigation	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT TOTAL
Private funds Local Transportation Funds	\$650 \$5,650	\$650 \$5,650	\$36 \$2,905	\$36 \$2,905	\$2,905	\$2,905	\$2,905	\$2,905	\$68 \$14,36
Washoe County TRPA O&M	\$36 \$81	\$36 \$81	\$326	\$326					\$36 \$8
TRPA WQ Mitigation Douglas County Tahoe Fund	\$248 \$250	\$248 \$250	\$656	\$656	\$78	\$78	\$79	\$79	\$26 \$40 \$65
TTD General Funds		***************************************	\$000	\$16					\$1
Local Other Total	\$6,915	\$6,915	\$3,923	\$3,939	\$2,983	\$2,983	\$2,984	\$2,984	\$16,82
Regional Other	FY:	oendix 2 - Regiona 1023	FY:	1024	FY	025	FY 2	026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
	A	ppendix 3 - State C	ther						
State Other	Prior	Current	Prior	Current	Prior	Current	FY 2 Prior	Current	CURRENT
Nevada TAP LCTOP	\$62 \$280	\$280	\$814 \$278	\$814 \$278	\$133 \$117	\$133 \$117	\$133	\$133	\$1,14 \$67 \$14,00
TDA NV Tahoe Bond	\$3,400 \$740	\$740	\$3,600	\$3,600	\$3,500	\$3,500	\$3,501	\$3,501	\$74
NV State Funds NV State Parks	\$1,625 \$85	\$1,625 \$85 \$1,186	\$85	\$85	\$2,261 \$85	\$2,261 \$85	\$85	\$85	\$3,88 \$34
NV State Gas Tax NV State Funds (NDSL/AIS)	\$1,186	\$1,186	\$95	\$95	\$30	\$30			\$1,31
State Other Total	\$7,378	\$7,378	\$4,872	\$4,872	\$6,126	\$6,126	\$3,719	\$3,719	\$22,09
	Apper FY:	dix 4 - Federal Tra	nsit Other FY:	1024	FY:	025	FY 2	024	CURRENT
Federal Transit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
NV - FTA 5339 NV - FTA 5311	\$1,200 \$2,100	\$1,200 \$2,100	\$2,887 \$1,612	\$2,887 \$1,612	\$1,612	\$1,612	\$2,100	\$2,100	\$4,06 \$7,42
NV - FTA 5339 c			\$3,400	\$3,400					\$3,40
Federal Transit Other Total	\$3,300		\$7,899	\$7,899	\$1,612	\$1,612	\$2,100	\$2,100	\$14,91
	Appen	dix 5 - Federal High	way Other						
Federal Highway Other	Appeni FY: Prior	dix 5 - Federal High 1023 Current	way Other FY:	1024 Current	\$1,612 FY 2		\$2,100 FY 2 Prior		CURRENT
Federal Highway Other	Appen FY:	dix 5 - Federal High 1023	Prior \$1,400 \$2,624	Current \$1,400 \$2,624	FY	025	FY 2	026	CURRENT TOTAL \$3,06 \$6,27
Federal Highway Other NV USFS (SNPLMA 565292.48 LTRA) NV STBC WY HIP	Appen: FY: Prior \$1,667 \$678	023 Current \$1,667 \$678	Prior \$1,400 \$2,624 \$251	Current \$1,400 \$2,624 \$251	Prior \$1,488 \$17,433	025 Current \$1,488 \$17,433	FY 2 Prior	026 Current	CURRENT TOTAL \$3,06 \$6,27 \$25 \$40,58
Federal Highway Other NV USFS (SNPLMA 565232.48 LTRA) NV STBC NV HIP NV C195Earmarks NV C195Earmarks	Appen FY: Prior \$1.667 \$678 \$23,156 \$1,385	dix 5 - Federal High 2023 Current \$1,667 \$678 \$23,156 \$1,385	Prior \$1,400 \$2,624	Current \$1,400 \$2,624	FY2 Prior \$1,488 \$17,433 \$2,000 \$2,267	025 Current \$1,488 \$17,433 \$2,000 \$2,267	FY 2 Prior	026 Current	CURRENT TOTAL \$3,08 \$6,21 \$25 \$40,58 \$5,38 \$2,28
Federal Highway Other NV USFS (SNPLMA 565292.46 LTRA) NV STBG NV HIPP NV OSPERamants NV COSPERamants NV COSPERATION NV STBG Statewood / Flex	Appen: FY: Prior \$1,667 \$678	023 Current \$1,667 \$678	Prior \$1,400 \$2,624 \$251 \$2,000 \$2,75	Current \$1,400 \$2,624 \$251 \$2,000	FY 2 Prior \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Current \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	FY 2 Prior \$1,488	026 Current \$1,488	CURRENT TOTAL \$3,06 \$6,27 \$25 \$40,58 \$5,38 \$2,26 \$14,93 \$1,37
Federal Highway Other NV USFS (SNPLMA 565252 48 LTRA) NV STBG NV HIP VV HIPP VV	Appen FY: Prior \$1,667 \$678 \$23,156 \$1,385 \$7,719	dix 5 - Federal High 2023 Current \$1,667 \$678 \$23,156 \$1,385 \$7,719	Prior \$1,400 \$2,624 \$251 \$2,000	Current \$1,400 \$2,624 \$251 \$2,000	FY2 Prior \$1,488 \$17,433 \$2,000 \$2,267 \$7,211	025 Current \$1,488 \$17,433 \$2,000 \$2,267 \$7,211	Prior \$1,488	026 Current \$1,488	CURRENT TOTAL \$3,06 \$6,21 \$22 \$40,56 \$5,38 \$2,28 \$14,95 \$1,31
Federal Highway Other NV USFS (SNPLMA 565252 48 LTRA) NV STBG NV HIP VV HIPP VV	Appen FY: Prior \$1,667 \$678 \$23,156 \$1,385 \$7,719	dix 5 - Federal High 2023 Current \$1,667 \$678 \$23,156 \$1,385 \$7,719	Prior \$1,400 \$2,624 \$251 \$2,000 \$2,75	Current \$1,400 \$2,624 \$251 \$2,000	FY 2 Prior \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Current \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	FY 2 Prior \$1,488	026 Current \$1,488	CURRENT TOTAL \$3,0 \$6,2' \$22' \$40,5i \$5,3i \$2,2i \$14,9:
Federal Highway Other NV USFS (SNPLMA 565252 48 LTRA) NV STBG NV HIP VV HIPP VV	Appen FY: Prior \$1,667 \$678 \$23,156 \$1,385 \$7,719	dix 5 - Federal High 2023 Current \$1,667 \$678 \$23,156 \$1,385 \$7,719	Prior \$1,400 \$2,624 \$251 \$2,000 \$2,75	Current \$1,400 \$2,624 \$251 \$2,000	FY 2 Prior \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Current \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	FY 2 Prior \$1,488	026 Current \$1,488	CURRENT TOTAL \$3,0 \$6,2' \$22' \$40,5i \$5,3i \$2,2i \$14,9:
Federal Highway Other NV USFS (SNPLMA 565252 48 LTRA) NV STBG NV HIP VV HIPP VV	Appen FY: Prior \$1,667 \$678 \$23,156 \$1,385 \$7,719	dix 5 - Federal High 2023 Current \$1,667 \$678 \$23,156 \$1,385 \$7,719	Prior \$1,400 \$2,624 \$251 \$2,000 \$2,75	Current \$1,400 \$2,624 \$251 \$2,000	FY 2 Prior \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Current \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	FY 2 Prior \$1,488	026 Current \$1,488	CURRENT TOTAL \$3,0 \$6,2' \$22' \$40,5i \$5,3i \$2,2i \$14,9:
Federal Highway Other NV USFS (SNPLMA 565252 48 LTRA) NV STBG NV HIP VV HIPP VV	Appen FY: Prior \$1,667 \$678 \$23,156 \$1,385 \$7,719	dix 5 - Federal High 2023 Current \$1,667 \$678 \$23,156 \$1,385 \$7,719	Prior \$1,400 \$2,624 \$251 \$2,000 \$2,75	Current \$1,400 \$2,624 \$251 \$2,000	FY 2 Prior \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Current \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	FY 2 Prior \$1,488	026 Current \$1,488	CURRENT TOTAL \$3,0 \$6,2' \$22' \$40,5i \$5,3i \$2,2i \$14,9:
Federal Highway Other NV USFS (SNPLMA 565252 48 LTRA) NV STBG NV HIP VV HIPP VV	Appen FY: Prior \$1,667 \$678 \$23,156 \$1,385 \$7,719	dix 5 - Federal High 2023 Current \$1,667 \$678 \$23,156 \$1,385 \$7,719	Prior \$1,400 \$2,624 \$251 \$2,000 \$2,75	Current \$1,400 \$2,624 \$251 \$2,000	FY 2 Prior \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Current \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	FY 2 Prior \$1,488	026 Current \$1,488	CURRENT TOTAL \$3,06 \$6,21 \$22 \$40,56 \$5,38 \$2,28 \$14,95 \$1,31
Federal Highway Other NV USFS (SNPLMA 565252 48 LTRA) NV STBG NV HIP VV HIPP VV	Appen FY: Prior \$1,667 \$678 \$23,156 \$1,385 \$7,719	dix 5 - Federal High 2023 Current \$1,667 \$678 \$23,156 \$1,385 \$7,719	Prior \$1,400 \$2,624 \$251 \$2,000 \$2,75	Current \$1,400 \$2,624 \$251 \$2,000	FY 2 Prior \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Current \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	FY 2 Prior \$1,488	026 Current \$1,488	CURRENT TOTAL \$3,06 \$6,21 \$22 \$40,56 \$5,38 \$2,28 \$14,95 \$1,31
Federal Highway Other NV USFS (SNPLMA 565292.46 LTRA) NV STBG NV HIPP NV OSPERamants NV COSPERamants NV COSPERATION NV STBG Statewood / Flex	Appen FY: Prior \$1,667 \$678 \$23,156 \$1,385 \$7,719	dix 5 - Federal High 2023 Current \$1,667 \$678 \$23,156 \$1,385 \$7,719	Prior \$1,400 \$2,624 \$251 \$2,000 \$2,75	Current \$1,400 \$2,624 \$251 \$2,000	FY 2 Prior \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Current \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	FY 2 Prior \$1,488	026 Current \$1,488	CURRENT TOTAL \$3,06 \$6,21 \$22 \$40,56 \$5,38 \$2,28 \$14,95 \$1,31
Federal Highway Other	Appen FY: Prior \$1,667 \$678 \$23,156 \$1,385 \$7,719	dix 5 - Federal High 2023 Current \$1,667 \$678 \$23,156 \$1,385 \$7,719	Prior \$1,400 \$2,624 \$251 \$2,000 \$2,75	Current \$1,400 \$2,624 \$251 \$2,000	FY 2 Prior \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Current \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	FY 2 Prior \$1,488	026 Current \$1,488	CURRENT TOTAL \$3,06 \$6,27 \$25 \$40,58 \$5,38 \$2,26 \$14,93
Federal Highway Other NV USFS (SNPLMA 565292.46 LTRA) NV STBG NV HIPP NV OSPERamants NV COSPERamants NV COSPERATION NV STBG Statewood / Flex	Appen FY: Prior \$1,667 \$678 \$23,156 \$1,385 \$7,719	dix 5 - Federal High 2023 Current \$1,667 \$678 \$23,156 \$1,385 \$7,719	Prior \$1,400 \$2,624 \$251 \$2,000 \$2,75	Current \$1,400 \$2,624 \$251 \$2,000	FY 2 Prior \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	Current \$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	FY 2 Prior \$1,488	026 Current \$1,488	CURRENT TOTAL \$3,06 \$6,27 \$25 \$40,58 \$5,38 \$2,26 \$14,93 \$1,37
Federal Highway Other NV USFS (SNPLMA 565252.48 LTRA) NV STBG W HIP NV COSEgarmaria NV USFW (Als) NV USFW (Als) NV USFW (Als) NV TBG Statewode / Flex CA CRP	Appen Pr. Prior 13.667 547 547 547 547 547 547 547 547 547 54	dix 5 - Federal High 2023 Current \$1,667 \$678 \$23,156 \$1,385 \$7,719	Prior \$1,400 \$2,624 \$251 \$2,000 \$2,75	0024 Current 51,000 51,000 52,024 5251 52,000 52,000 52,000 52,000 52,000	PY2 Ptter 51.488 \$11.632 \$12.000 \$12.000 \$12.000 \$13.200 \$13.	025 Current 51,488 \$17,432 \$13,000 \$13	Prz Prior 51,488 5275 5175 5175 5175 5175 5175 5175 5175	026 Current \$1,460 \$275 \$177	CURRENT TOTAL \$3,06 \$6,27 \$25 \$40,58 \$5,38 \$2,26 \$14,93 \$1,37
Federal Highway Other NV USFS (SNPLMA 365292.46 LTRA) NV STBG WV HEP WV HEP NV STBG Stateword / Flex CA CRP NV CRP Federal Highway Other Total	Appendix 6 - F	itix s - Federal High 023 Surrett 51.6c7 522.156 51.3c9 527.156 51.3c9 527.156 51.3c9 527.156	way Other FY: Prior 51,400 51,400 52,624 525 52,000 52,75 52,200 52,75 52,20	0024 Current \$1,400 \$1,400 \$2,200 \$2,	PY2 Prior \$1.488 \$11.433 \$11.433 \$2.267 \$3.207 \$3.775 \$1175	005 Current \$1.488 \$17,433 \$12,69 \$2,267 \$3,775 \$175 \$175 \$175 \$175 \$175 \$175 \$175 \$	FY2 Prior 51,488 51,488 5275 5175	026 Current \$1,488 \$275 \$175	CURRENT TOTAL \$3.06.05 \$4.27 \$4.05.05 \$4.05.05 \$4.05.05 \$5.30.05 \$
Federal Highway Other NV USFS (SNPLMA 5652/52.48 LTRA) NV STBG WY HIPP NV COSEgarmarks NV USFW (Alls) NV STBG Statewide / Flex CA CRP	Appen PY: Prior St. Appen Prio	itix s - Federal High 023 Surrett 51.6c7 522.156 51.3c9 527.156 51.3c9 527.156 51.3c9 527.156	### way Other FY: Prior \$1,400 \$1,400 \$2,242 \$3,575 \$2,000 \$3,75 \$5,23 \$3,75 \$5,23 #### #### ##########################	0024 Current \$1,400 \$1,400 \$2,200 \$2,	PY2 Ptter 51.488 \$11.632 \$12.000 \$12.000 \$12.000 \$13.200 \$13.	005 Current \$1.488 \$17,433 \$12,69 \$2,267 \$3,775 \$175 \$175 \$175 \$175 \$175 \$175 \$175 \$	Prz Prior 51,488 5275 5175 5175 5175 5175 5175 5175 5175	026 Current \$1,488 \$275 \$175	CURRENT TOTAL \$3.06.27 \$2.56.27 \$2.50 \$40.50 \$5.38 \$5.38 \$5.38 \$5.22 \$2.50 \$5.38 \$5.38
Federal Highway Other NV USFS (SNPLMA 365292.46 LTRA) NV STBG WV HEP WV HEP NV STBG Stateword / Flex CA CRP NV CRP Federal Highway Other Total	Appendix 6 - F Appendix 6 - F Appendix 6 - F	itx 5 - Federal High 2023 Current 51.6c7 527.21.56 537.37 537.35	### way Other FY: Prior \$1,400 \$1,400 \$2,242 \$3,575 \$2,000 \$3,75 \$5,23 \$3,75 \$5,23 #### #### ##########################	0024 Current \$1,000 \$1,000 \$2,024 \$251 \$2,000 \$2,75 \$523 \$523 \$523 \$523	PY2 Piter 51,488 \$11,438 \$11,438 \$12,267 \$13,275 \$175 \$175 \$175 \$175 \$175 \$175 \$175 \$1	025 Current \$1,488 \$17,431 \$17,431 \$27,631 \$2,267 \$3,275 \$3,775 \$	FY2 Prior \$1,488 \$275 \$1775 \$1775 \$1775 \$1775 \$1775 \$1775	026 Current \$1,489 \$275 \$177 \$177 \$1,938	CURRENT TOTAL \$3.06.52.72 \$2.05.52.72 \$2.05.52 \$2.05.52 \$2.26 \$2.26 \$2.26 \$3.37 \$5.07 \$2.27 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37
Federal Highway Other NV USFS (SNPLMA 365292.46 LTRA) NV STBG WV HEP WV HEP NV STBG Stateword / Flex CA CRP NV CRP Federal Highway Other Total	Appendix 6 - F Appendix 6 - F Appendix 6 - F	itx 5 - Federal High 2023 Current 51.6c7 527.21.56 537.37 537.35	### way Other FY: Prior \$1,400 \$1,400 \$2,242 \$3,575 \$2,000 \$3,75 \$5,23 \$3,75 \$5,23 #### #### ##########################	0024 Current \$1,000 \$1,000 \$2,024 \$251 \$2,000 \$2,75 \$523 \$523 \$523 \$523	PY2 Piter 51,488 \$11,438 \$11,438 \$12,267 \$13,275 \$175 \$175 \$175 \$175 \$175 \$175 \$175 \$1	025 Current \$1,488 \$17,431 \$17,431 \$27,631 \$2,267 \$3,275 \$3,775 \$	FY2 Prior \$1,488 \$275 \$1775 \$1775 \$1775 \$1775 \$1775 \$1775	026 Current \$1,489 \$275 \$177 \$177 \$1,938	CURRENT TOTAL \$3.06.52.72 \$2.05.52.72 \$2.05.52 \$2.05.52 \$2.26 \$2.26 \$2.26 \$3.37 \$5.07 \$2.27 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37
Federal Highway Other NV USFS (SNPLMA 365292.46 LTRA) NV STBG WV HEP WV HEP NV STBG Stateword / Flex CA CRP NV CRP Federal Highway Other Total	Appendix 6 - F Appendix 6 - F Appendix 6 - F	itx 5 - Federal High 2023 Current 51.6c7 527.21.56 537.37 537.35	### way Other FY: Prior \$1,400 \$1,400 \$2,242 \$3,575 \$2,000 \$3,75 \$5,23 \$3,75 \$5,23 #### #### ##########################	0024 Current \$1,000 \$1,000 \$2,000 \$2,000 \$2,000 \$2,75 \$5,200 \$3,000 \$3,000 \$3,000 \$3,000	PY2 Piter 51,488 \$11,438 \$11,438 \$12,267 \$13,275 \$175 \$175 \$175 \$175 \$175 \$175 \$175 \$1	025 Current \$1,488 \$17,431 \$17,431 \$27,631 \$2,267 \$3,275 \$3,775 \$	FY2 Prior \$1,488 \$275 \$1775 \$1775 \$1775 \$1775 \$1775 \$1775	026 Current \$1,489 \$275 \$177 \$177 \$1,938	CURRENT TOTAL \$3.06.52.72 \$2.05.52.72 \$2.05.52 \$2.05.52 \$2.26 \$2.26 \$2.26 \$3.37 \$5.07 \$2.27 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37
Federal Highway Other NV USFS (SNPLMA 565252 46 LTRA) NV STBG WY HIPP WY HIPP WY HIPP WY STBG Statewide / Flex CA CRP NV CRP AV STB STATEWIGH / Flex CA CRP Federal Highway Other Total	Appendix 6 - F Appendix 6 - F Appendix 6 - F	itx 5 - Federal High 2023 Current 51.6c7 527.21.56 537.37 537.35	### way Other FY: Prior \$1,400 \$1,400 \$2,242 \$3,575 \$2,000 \$3,75 \$5,23 \$3,75 \$5,23 #### #### ##########################	0024 Current \$1,000 \$1,000 \$2,000 \$2,000 \$2,000 \$2,75 \$5,200 \$3,000 \$3,000 \$3,000 \$3,000	PY2 Piter 51,488 \$11,438 \$11,438 \$12,267 \$13,275 \$175 \$175 \$175 \$175 \$175 \$175 \$175 \$1	025 Current \$1,488 \$17,431 \$17,431 \$27,631 \$2,267 \$3,275 \$3,775 \$	FY2 Prior \$1,488 \$275 \$1775 \$1775 \$1775 \$1775 \$1775 \$1775	026 Current \$1,489 \$275 \$177 \$177 \$1,938	CURRENT TOTAL \$3.06.52.72 \$2.05.52.72 \$2.05.52 \$2.05.52 \$2.26 \$2.26 \$2.26 \$3.37 \$5.07 \$2.27 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37
Federal Highway Other NV USFS (SNPLMA 5652/52.48 LTRA) NV STBG NV NSPP NV COSEarmaria NV USFVS (Als) NV STBG Statwords Plex OA CRP W CRP Federal Highway Other Total Federal Railroad Administration Other	Appendix 6 - F Appendix 6 - F Appendix 6 - F	itx 5 - Federal High 2023 Current 51.6c7 527.21.56 537.37 537.35	### way Other FY: Prior \$1,400 \$1,400 \$2,242 \$3,575 \$2,000 \$3,75 \$5,23 \$3,75 \$5,23 #### #### ##########################	0024 Current \$1,000 \$1,000 \$2,000 \$2,000 \$2,000 \$2,75 \$5,200 \$3,000 \$3,000 \$3,000 \$3,000	PY2 Piter 51,488 \$11,438 \$11,438 \$12,267 \$13,275 \$175 \$175 \$175 \$175 \$175 \$175 \$175 \$1	025 Current \$1,488 \$17,431 \$17,431 \$27,631 \$2,267 \$3,275 \$3,775 \$	FY2 Prior \$1,488 \$275 \$1775 \$1775 \$1775 \$1775 \$1775 \$1775	026 Current \$1,489 \$275 \$177 \$177 \$1,938	CURRENT TOTAL \$3.06.52.72 \$2.05.52.72 \$2.05.52 \$2.05.52 \$2.26 \$2.26 \$2.26 \$3.37 \$5.07 \$2.27 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37 \$3.37
Federal Highway Other NV USFS (SNPLMA 565252.48 LTRA) NV STBG W HIP NV USPS (SNPLMA 565252.48 LTRA) NV STBG Stateworks NV USFWS (Als) NV USFWS (Als) NV USFWS (Als) NV TSFW Statework Flex CA CRP W CRP Federal Highway Other Total Federal Railroad Administration Other Total	Append 6 - FY. \$13.67 \$12.156 \$13.87 \$12.156 \$13.80 \$13.8	itx 5 - Federal High 2023 Current 51.6c7 5572 522.156 51.375 52.3.56 51.375 52.3.56 51.375 52.3.56 51.375 52.3.56 52.	way Other FY: Prior \$1,400 \$1,400 \$2,242 \$2,515 \$2,000 \$3,775 \$5,230 \$3,775 \$5,230 ### ### ### ### ### ### ### ### ### #	0024 Current 51,000 51,020 52,020 52,020 52,000 52,000 53	FY.2 Piter \$1,488 \$11,632 \$12,000 \$2,000 \$3	005 Current \$1,488 \$17,432 \$3,267 \$3,267 \$3,771 \$3,75 \$4,75 \$4,75 \$4,75 \$5,	PY2 Prior \$1,488 \$275 \$175 \$175 \$1775 \$1775 \$1770 \$1,998	026 Current \$1,460 \$275 \$177 \$177 \$1,430 Current	CURRENT TOTAL 53.06 52.72 53.05 53.0
Federal Highway Other NV USFS (SNPLMA 5652/52.48 LTRA) WV STBG WV OSPEarmarks NV USFWS (Als) NV USFWS (Als) NV USFWS (Als) NV STBG Statewide / Plex VA CRP W CRP Federal Highway Other Total	Appendx 6 - F Prior \$13,651 \$47,779 \$54,755 \$57,779 \$5565 Appendx 6 - F Prior Appendx 6 - F Prior	itix 5 - Federal High 2023	way Other	6024 Current 51,400 51,400 52,624 52,525 52,525 52,725 52	PY2 Prior \$1.488 \$11.433 \$12.260 \$2.260 \$3.260 \$3.275 \$175 \$175 \$175 \$176 \$177 \$177 \$177 \$177 \$177 \$177 \$177	005 Current \$1,488 \$17,432 \$3,267 \$3,267 \$3,771 \$3,75 \$4,75 \$4,75 \$4,75 \$5,	FY2 Prior \$1,488 \$275 \$1775 \$1775 \$1775 \$1775 \$1775 \$1775	026 Current \$1,460 \$275 \$177 \$177 \$1,430 Current	CURRENT TOTAL \$3.06.25.25 \$2.26 \$2.25 \$3.25 \$3.26 \$3.26 \$3.26 \$3.26 \$3.26 \$3.27 \$3.3
Federal Highway Other NV USFS (SNPLMA \$65252.48 LTRA) NV STBG W HPP NV COSEarmarks NV USFW (Als) NV STBG Statewide / Flex CA CRP W CRP Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendx 6 - F Prior \$13,651 \$47,779 \$54,755 \$57,779 \$5565 Appendx 6 - F Prior Appendx 6 - F Prior	itx s - Federal High 2023 Current S1.6c7 S27.156 S1.827 S27.170 S5.770 S5.45 S5.770 S5.45 Current Current Current Current Current Current Current	way Other	6024 Current 51,400 51,400 52,624 52,525 52,525 52,725 52	PY2 Prior \$1.488 \$11.433 \$17.433 \$1.200 \$2.260 \$2.260 \$3.275 \$175 \$175 \$175 \$176 \$177 \$177 \$177 \$177 \$177 \$177 \$177	005 Current \$1,488 \$17,433 \$1,438 \$17,433 \$1,000 \$2,000 \$2,000 \$3,000	FY2 Prior \$1,488 \$275 \$115 \$115 \$1,598	026 Current \$1,488 \$1,488 \$275 \$175 \$175 Current Current	CURRENT TOTAL \$3,00 TOTAL \$3,00 TOTAL \$4,00 TOTAL \$4,00 TOTAL \$4,00 TOTAL \$4,00 TOTAL \$5,00 TOTAL \$5,00 TOTAL CURRENT TOTAL CURRENT
Federal Highway Other NV USFS (SNPLMA 585252.46 LTRA) W STBG W HIP W COSEGments W USFWS (AlS) NV STBC Statewords (Flex CA CRP W CRP Federal Highway Other Total	Appendx 6 - F Prior \$13,651 \$47,779 \$54,755 \$57,779 \$5565 Appendx 6 - F Prior Appendx 6 - F Prior	itx s - Federal High 2023 Current S1.6c7 S27.156 S1.827 S27.170 S5.770 S5.45 S5.770 S5.45 Current Current Current Current Current Current Current	way Other	6024 Current 51,400 51,400 52,624 52,525 52,525 52,725 52	PY2 Prior \$1.488 \$11.433 \$17.433 \$1.200 \$2.260 \$2.260 \$3.275 \$175 \$175 \$175 \$176 \$177 \$177 \$177 \$177 \$177 \$177 \$177	005 Current \$1,488 \$17,433 \$1,438 \$17,433 \$1,000 \$2,000 \$2,000 \$3,000	FY2 Prior \$1,488 \$275 \$115 \$115 \$1,598	026 Current \$1,488 \$1,488 \$275 \$175 \$175 Current Current	CURRENT TOTAL \$3.06.05 \$5.27.05 \$40.56 \$5.27.05 \$5.30
Federal Highway Other NV USFS (SNPLMA 565252.48 LTRA) NV STBG W HIP NV USPS (SNPLMA 565252.48 LTRA) NV STBG Stateworks NV USFWS (Als) NV USFWS (Als) NV USFWS (Als) NV TSFW Statework Flex CA CRP W CRP Federal Highway Other Total Federal Railroad Administration Other Total	Appendx 6 - F Prior \$13,651 \$47,779 \$54,755 \$57,779 \$5565 Appendx 6 - F Prior Appendx 6 - F Prior	itx s - Federal High 2023 Current S1.6c7 S27.156 S1.827 S27.170 S5.770 S5.45 S5.770 S5.45 Current Current Current Current Current Current Current	way Other	6024 Current 51,400 51,400 52,624 52,525 52,525 52,725 52	PY2 Prior \$1.488 \$11.433 \$17.433 \$1.200 \$2.260 \$2.260 \$3.275 \$175 \$175 \$175 \$176 \$177 \$177 \$177 \$177 \$177 \$177 \$177	005 Current \$1,488 \$17,433 \$1,438 \$17,433 \$1,000 \$2,000 \$2,000 \$3,000	FY2 Prior \$1,488 \$275 \$115 \$115 \$1,598	026 Current \$1,488 \$1,488 \$275 \$175 \$175 Current Current	CURRENT TOTAL \$3.06.05 \$5.27.05 \$40.56 \$5.27.05 \$5.30
Federal Highway Other NV USFS (SNPLMA 565252.48 LTRA) NV STBG W HIP NV USPS (SNPLMA 565252.48 LTRA) NV STBG Stateworks NV USFWS (Als) NV USFWS (Als) NV USFWS (Als) NV TSFW Statework Flex CA CRP W CRP Federal Highway Other Total Federal Railroad Administration Other Total	Appendx 6 - F Prior \$13,651 \$47,779 \$54,755 \$57,779 \$5565 Appendx 6 - F Prior Appendx 6 - F Prior	itx s - Federal High 2023 Current S1.6c7 S27.156 S1.827 S27.170 S5.770 S5.45 S5.770 S5.45 Current Current Current Current Current Current Current	way Other	6024 Current 51,400 51,400 52,624 52,525 52,525 52,725 52	PY2 Prior \$1.488 \$11.433 \$17.433 \$1.200 \$2.260 \$2.260 \$3.275 \$175 \$175 \$175 \$176 \$177 \$177 \$177 \$177 \$177 \$177 \$177	005 Current \$1,488 \$17,433 \$1,438 \$17,433 \$1,000 \$2,000 \$2,000 \$3,000	FY2 Prior \$1,488 \$275 \$115 \$115 \$1,598	026 Current \$1,488 \$1,488 \$275 \$175 \$175 Current Current	CURRENT TOTAL \$3.06.05 \$5.27.05 \$40.56 \$5.27.05 \$5.30
Federal Highway Other V USFS (SNPLMA \$65252.48 LTRA) V STBG V HIP V COSPERMAN V USPWS (AIS) V STBG Statewise / Flex A CRP V CRP V CRP Federal Railroad Administration Other Total	Appendx 6 - F Prior \$13,651 \$47,779 \$54,755 \$57,779 \$5565 Appendx 6 - F Prior Appendx 6 - F Prior	itx s - Federal High 2023 Current S1.6c7 S27.156 S1.827 S27.170 S5.770 S5.45 S5.770 S5.45 Current Current Current Current Current Current Current	way Other	6024 Current 51,400 51,400 52,624 52,525 52,525 52,725 52	PY2 Prior \$1.488 \$11.433 \$17.433 \$1.200 \$2.260 \$2.260 \$3.275 \$175 \$175 \$175 \$176 \$177 \$177 \$177 \$177 \$177 \$177 \$177	005 Current \$1,488 \$17,433 \$1,438 \$17,433 \$1,000 \$2,000 \$2,000 \$3,000	FY2 Prior \$1,488 \$275 \$115 \$115 \$1,598	026 Current \$1,488 \$1,488 \$275 \$175 \$175 Current Current	CURRENT TOTAL 53.1 54.5 54.5 54.5 55.5 55.5 55.5 51.4 51.7 51.7 CURRENT TOTAL

		N					AR (FTIP Period)				
	FUNDAM AND PAGE	0	FY 20:		FY 202 Amendm		FY 202 Amendm		FY 202		TOTAL
	FUNDING SOURCES	E -	Amenda Prior	Current	Amendm Prior	Current	Amendm Prior	Current	Amendn Prior	Current	CURRENT
		*	No. 04	No. 07	No. 04	No. 07	No. 04	No. 07	No. 04	No. 07	
LOCAL	Local Total		\$10,350	\$10,350	\$5,293	\$5,309	\$3,555	\$3,555	\$3,159	\$3,159	\$22,37
	Tolls										
Æ	Bridge Corridor		P								
REGIONAL	Regional Sales Tax										
REC	Other (See Appendix A)										
	Regional Total										
	State Highway Operations and Protection Program (SHOPP) 1		\$26,560	\$26,560	\$28,437	\$28,437	\$3,330	\$3,330	\$41,790	\$41,790	\$100,1
	SHOPP		\$26,560	\$26,560	\$28,437	\$28,437	\$3,330	\$3,330	\$41,790	\$41,790	\$100,1
	SHOPP Prior										
	State Minor Program State Transportation Improvement Program (STID) 1										
	State Transportation Improvement Program (STIP) 1 STIP										
	STIP Prior		1								
	State Bond										
STATE	Proposition 1A (High Speed Passenger Train Bond Program)		la l								
ST/	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		****	40/0	60.001	60.004	\$490	\$490			\$3,6
	Active Transportation Program 1		\$260	\$260	\$2,901	\$2,901	\$490	\$490			\$3,
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹										
	Road Repair and Accountability Act of 2017 (SB1)				\$3,055	\$3,055					\$3,
	Traffic Congestion Relief Program (TCRP)		100								
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$7,326	\$7,326	\$4,872	\$4,872	\$5,848	\$5,848	\$3,691	\$3,691	\$21,
	State Total		\$34,146	\$34,146	\$39,265	\$39,265	\$9,668	\$9,668	\$45,481	\$45,481	\$128,
	5307 - Urbanized Area Formula Grants		\$3,174	\$3,174	\$3,934	\$3,934	\$3,934	\$3,934	\$3,262	\$3,262	\$14
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants										
ISIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$64	\$64	\$64	\$64	\$64	\$64	\$62	\$62	\$2
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas		401	304	304	304	301	304	\$02	\$02	42
AL.	5311f - Intercity Bus	*******									
DEF	5337 - State of Good Repair Grants										
Ξ	5339 - Bus and Bus Facilities Formula Grants		\$345	\$345	\$345	\$345	\$360	\$360	\$335	\$335	\$1,3
	FTA Transfer from Prior FTIP Other (See Appendix C)		\$3,300	\$3,300	\$7,899	\$7,899	\$1,612	\$1,612	\$2,100	\$2,100	\$14,9
	Other (See Appendix C) Federal Transit Total		\$6,883	\$6,883	\$12,242	\$12,242	\$1,612	\$1,612	\$2,100	\$5,759	\$14,5
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,499	\$1,499	\$1,551	\$1,551	\$1,582	\$1,582	\$1,613	\$1,613	\$6,
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		******	******	* 1,000	*****	4.,000	* 1,000		* 1,010	
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		\$9,956	\$9,956							\$9,
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments		\$173	\$173							\$
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	******	\$1/3	\$1/3							•
팔	Highway Safety Improvement Program (HSIP)		\$3,450	\$3,450			\$104	\$104			\$3,
AL.	National Highway Freight Program (NHFP)										
E.	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Ξ	Railway-Highway Crossings Program										
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	-	\$2,053	\$2,053	\$2,053	\$2,053	\$2,410	\$2,410	\$2,463	\$2,463	\$8,
	Tribal Transportation Program			,		,					30,
	Other (see Appendix D)		\$35,150	\$35,150	\$6,773	\$7,073	\$30,849	\$30,849	\$1,938	\$1,938	\$75,
	Federal Highway Total		\$52,281	\$52,281	\$10,377	\$10,677	\$34,945	\$34,945	\$6,014	\$6,014	\$103,9
EDERAL	Other Federal Railroad Administration (see Appendix E)										
98	Federal Railroad Administration Total										
	Federal Total		\$59,164	\$59,164	\$22,619	\$22,919	\$40,915	\$40,915	\$11,773	\$11,773	\$134,
TIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
FINANC	Other (See Appendix F)										
	Innovative Financing Total										
	IMED TOTAL		\$103,660	\$103,660	\$67,177	\$67,493	\$54,138	\$54,138	\$60,413	\$60,413	\$285,7

MPO Financial Summary Notes:

1 State Programs that include both state and federal funds.

Template Updated: 2/22/2023

	Appendix A - R	Regional Other							
Regional Other	Prior	Current	FY 20: Prior	24 Current	FY 2 Prior	025 Current	FY 20 Prior	Current	CURRENT TOTAL
Regional Other Total									
rangerian ware value	Appendix B -	- State Other		'					
State Other	FY 20	023	FY 200		FY 2		FY 20		CURRENT
Nevada TAP LCTOP	Prior \$62 \$280	Current \$62 \$280	Prior \$814 \$278	S814 \$278	Prior \$133 \$117	\$133 \$117	Prior \$133	Current \$133	TOTAL \$1,142 \$675
TDA NV Tahoe Bond	\$3,348 \$740	\$3,348 \$740	\$3,600	\$3,600	\$3,222	\$3,222	\$3,473	\$3,473	\$13,643 \$740
NV State Funds NV State Parks	\$1,625 \$85	\$1,625 \$85	\$85	\$85	\$2,261 \$85	\$2,261 \$85	\$85	\$85	\$3,886
NV State Gas Tax NV State Funds (NDSL/AIS)	\$1,186	\$1,186	\$95	\$95	\$30	\$30			\$1,31
State Other Total	\$7,326	\$7,326	\$4,872	\$4,872	\$5,848	\$5,848	\$3,691	\$3,691	\$21,737
Paris Man	Appendix C - Fede			\$4,0/2	\$3,048	870,048	\$3,041	\$3,041	\$21,131
Federal Transit Other	FY 20	023	FY 20		FY 2		FY 20		CURRENT
NV FTA 5339	Prior \$1,200	Current \$1,200	Prior \$2,887	Current \$2,887	Prior	Current	Prior	Current	TOTAL \$4,087
NV FTA 5311 NV FTA 5339 c	\$2,100	\$2,100	\$1,612 \$3,400	\$1,612 \$3,400	\$1,612	\$1,612	\$2,100	\$2,100	\$7,424 \$3,400
	1								
Federal Transit Other Total	\$3,300 Appendix D - Fede	\$3,300	\$7,899	\$7,899	\$1,612	\$1,612	\$2,100	\$2,100	\$14,911
Federal Highway Other	FY 20	023	FY 20:	24	FY 2	1025	FY 20	126	CURRENT
3 , ,									TOTAL
USFS (SNPLMA \$652 /\$2.4 & LTRA)	Prior \$1,667	Current \$1,667	Prior \$1,400	Current \$1,400	Prior	Current	Prior	Current	\$3,067
NV STBG NV HIP	\$1,667 \$678	\$1,667 \$678			\$1,488	\$1,488	\$1,488	\$1,488	\$3,067 \$6,278 \$251
NV STBG NV HIPP NV MHPP NV CDSF-armarks 2022 8, 2023	\$1,667	\$1,667	\$1,400 \$2,324	\$1,400 \$2,624	\$1,488 \$17,433 \$2,000	\$1,488 \$17,433 \$2,000			\$3,067 \$6,278 \$251 \$40,589 \$5,385
NV STBG NV HIP NV HIPP NV NHPP NV CDS/Earmarks 2022 & 2023 NV USRVS (Als) NV USRVS (Als) NV TBG Statewide / Flex	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,400 \$2,324 \$251 \$2,000	\$1,400 \$2,624 \$251 \$2,000	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211	\$1,488	\$1,488	\$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930
NV STBG NV HIPP NV MHPP NV CDSF-armarks 2022 8, 2023	\$1,667 \$678 \$23,156 \$1,385	\$1,667 \$678 \$23,156 \$1,385	\$1,400 \$2,324 \$251	\$1,400 \$2,624 \$251	\$1,488 \$17,433 \$2,000 \$2,267	\$1,488 \$17,433 \$2,000 \$2,267			\$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267
NN STBG NV HIP NN NHPP NN NHPP NN VS HEPP NN USER STB	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,400 \$2,324 \$251 \$2,000 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488	\$1,488 \$275	\$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
NN STBG NV HIP NN NHPP NN NHPP NN VS HEPP NN USER STB	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,400 \$2,324 \$251 \$2,000 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488	\$1,488 \$275	\$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
NV STBG NV HIP NV HIPP NV NHPP NV CDS/Earmarks 2022 & 2023 NV USFWS (AlS) NV STBG Statewide / Flex CA CRP	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,400 \$2,324 \$251 \$2,000 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488	\$1,488 \$275	\$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
NN STBG NV HIP NN NHPP NN NHPP NN VS HEPP NN USER STB	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,400 \$2,324 \$251 \$2,000 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488	\$1,488 \$275	\$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
NN STBG NV HIP NN NHPP NN NHPP NN VS HEPP NN USER STB	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,400 \$2,324 \$251 \$2,000 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488	\$1,488 \$275	\$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
NN STBG NV HIP NN NHPP NN NHPP NN VS HEPP NN USER STB	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,400 \$2,324 \$251 \$2,000 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488	\$1,488 \$275	\$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
NN STBG NV HIP NN NHPP NN NHPP NN VS HEPP NN USER STB	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,400 \$2,324 \$251 \$2,000 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488	\$1,488 \$275	\$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
NN STBG NV HIP NN NHPP NN NHPP NN VS HEPP NN USER STB	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,400 \$2,324 \$251 \$2,000 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488	\$1,488 \$275	\$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
NN STBG NV HIP NN NHPP NN NHPP NN VS HEPP NN USER STB	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,400 \$2,324 \$251 \$2,000 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488	\$1,488 \$275	\$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
NN STBG NV HIP NN NHPP NN NHPP NN VS HEPP NN USER STB	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,400 \$2,324 \$251 \$2,000 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488	\$1,488 \$275	\$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
NN STBG NV HIP NN NHPP NN NHPP NN VS HEPP NN USER STB	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,400 \$2,324 \$251 \$2,000 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488	\$1,488 \$275	\$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,370
NN STBG NN HIP NN NHIPP NN ONEPP NN ODERFERMENTS 2022 & 2023 NN USPNS (AIS) NN USPNS (AIS) NN STBS Obtain/do / Flex NN STBS Obtain/do / Flex NN CRP	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,667 \$678 \$23,156 \$1,385 \$7,719	\$1,400 \$2,324 \$251 \$2,000 \$2,000	\$1,400 \$2,624 \$251 \$2,000 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$275	\$1,488	\$1,488 \$275	\$3,067 \$6,278 \$251 \$40,089 \$5,385 \$2,267 \$14,930 \$13,707 \$873
NN STBG NN HIP NN NHP NN NHP NN NHP NN OLDSFarmarks 2022 & 2023 NN USFWS (Als) NV USFWS (Als) NV USFWS (Als) NV GFP W CRP Federal Highway Other Total Append	\$1,667 \$678 \$23,156 \$1,385 \$7,719 \$545	\$1,607 \$678 \$23,156 \$1,385 \$7,719 \$545 \$545	\$1,400 \$2,324 \$251 \$2,500 \$2,000 \$2,75 \$523 \$6,773	\$1,400 \$2,020 \$251 \$2,000 \$2,75 \$5,75 \$5,73 \$7,073	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$175 \$175 \$175	\$1,488 \$17,433 \$2,000 \$2,267 \$7,271 \$4775 \$1775 \$1775 \$1775	\$1,488	\$1,488	\$3,067 \$6,278 \$251 \$40,599 \$5,385 \$2,277 \$11,590 \$5,375 \$1,790 \$1
NN STBG NN HIP NN NHIP NN NHIP NN OCIDIS-Earmanks 2022 & 2023 NN USFNS (Als) NV USFNS (Als) NV STBG Statewide / Flex OA CRP NV CRP	\$1,667 \$678 \$23,156 \$1,385 \$7,719 \$545 duk E - Federal Railtr	\$1,607 \$678 \$23,156 \$1,385 \$7,719 \$545 \$545	\$1,400 \$2,224 \$251 \$2,000 \$2,75 \$2,75 \$2,75 \$5,73	\$1,400 \$2,020 \$251 \$2,000 \$2,75 \$5,75 \$5,73 \$7,073	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$175 \$175	\$1,488 \$17,433 \$2,000 \$2,267 \$7,271 \$4775 \$1775 \$1775 \$1775	\$1,488	\$1,488	\$3,067 \$6,278 \$251 \$40,089 \$5,385 \$2,267 \$14,930 \$13,707 \$873
NN STBG NN HIP NN NHIP NN NHIP NN NHIP NN OCIDIS-Earmanks 2022 & 2023 NN USFYNS (Als) WY STBG Statewider / Flex CA CRP WY GRP WY GRP HIP HIP HIP HIP HIP HIP HIP HIP HIP H	\$1,667 \$678 \$23,156 \$1,385 \$7,719 \$545 duk E - Federal Railtr	\$1,607 \$678 \$23,156 \$1,385 \$7,719 \$545 \$35,150 \$35,150	\$1,400 \$2,324 \$251 \$2,000 \$2,75 \$2,75 \$2,30 \$4,773 \$4,773 \$4,773	\$1,400 \$2,624 \$251 \$2,000 \$2,000 \$275 \$522 \$5,000	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$175 \$175	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$175 \$175 \$175	\$1,488 \$275 \$175 \$175	\$1,488 \$275 \$175 \$175	\$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,377 \$673
NN STBG NN HIP NN NHIP NN NHIP NN NHIP NN OCIDIS-Earmanks 2022 & 2023 NN USFYNS (Als) WY STBG Statewider / Flex CA CRP WY GRP WY GRP HIP HIP HIP HIP HIP HIP HIP HIP HIP H	\$1,667 \$678 \$23,156 \$1,385 \$7,719 \$545 duk E - Federal Railtr	\$1,607 \$678 \$23,156 \$1,385 \$7,719 \$545 \$35,150 \$35,150	\$1,400 \$2,324 \$251 \$2,000 \$2,75 \$2,75 \$2,30 \$4,773 \$4,773 \$4,773	\$1,400 \$2,624 \$251 \$2,000 \$2,000 \$275 \$522 \$5,000	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$175 \$175	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$175 \$175 \$175	\$1,488 \$275 \$175 \$175	\$1,488 \$275 \$175 \$175	\$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,377 \$673
NV STBG NV HIP NV NHIP NV NHIPP NV CISI-Samarks 2022 & 2023 NV USFIVS (As) NV USFIVS (As) NV TBG Statewide / Flex OA CRP W CRP W CRP Federal Highway Other Total Appenc	\$1,667 \$678 \$23,156 \$1,385 \$7,719 \$545 duk E - Federal Railtr	\$1,607 \$678 \$23,156 \$1,385 \$7,719 \$545 \$35,150 \$35,150	\$1,400 \$2,324 \$251 \$2,000 \$2,75 \$2,75 \$2,30 \$4,773 \$4,773 \$4,773	\$1,400 \$2,624 \$251 \$2,000 \$2,000 \$275 \$522 \$5,000	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$175 \$175	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$175 \$175 \$175	\$1,488 \$275 \$175 \$175	\$1,488 \$275 \$175 \$175	\$3.067 \$6.787 \$251 \$40.598 \$5.385 \$2.267 \$14.930 \$1.777 \$873
NV STBG NV HIP NV NHIP NV NHIPP NV CISI-Samarks 2022 & 2023 NV USFIVS (As) NV USFIVS (As) NV TBG Statewide / Flex OA CRP W CRP W CRP Federal Highway Other Total Appenc	\$1,667 \$678 \$23,156 \$1,385 \$7,719 \$545 duk E - Federal Railtr	\$1,607 \$678 \$23,156 \$1,385 \$7,719 \$545 \$35,150 \$35,150	\$1,400 \$2,324 \$251 \$2,000 \$2,75 \$2,75 \$2,30 \$4,773 \$4,773 \$4,773	\$1,400 \$2,624 \$251 \$2,000 \$2,000 \$275 \$522 \$5,000	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$175 \$175	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$175 \$175 \$175	\$1,488 \$275 \$175 \$175	\$1,488 \$275 \$175 \$175	\$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,377 \$673
NV STBG NV HIP NV NHIP NV NHIP NV OLSEarman's 2022 & 2023 NV USP NV (AS) NV STBC Statewide / Flex ACCEP Federal Highway Other Total Append Append	\$1,667 \$678 \$23,156 \$1,385 \$7,719 \$545 duk E - Federal Railur	\$1,607 \$678 \$23,156 \$1,385 \$7,719 \$545 \$35,150 \$35,150	\$1,400 \$2,324 \$251 \$2,000 \$2,75 \$2,75 \$2,30 \$4,773 \$4,773 \$4,773	\$1,400 \$2,624 \$251 \$2,000 \$2,000 \$275 \$522 \$5,000	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$175 \$175	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$175 \$175 \$175	\$1,488 \$275 \$175 \$175	\$1,488 \$275 \$175 \$175	\$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,377 \$673
NN STEG NN HIP NN NHIP NN NHIP NN OCIDISEarmanks 2022 & 2023 NN USPNS (AIS) NV USPNS (AIS) NV STEG Statewide / Flex ACCP NV CRP Federal Highway Other Total Append Federal Railroad Administration Other Federal Railroad Administration Other Total	\$1,667 \$678 \$23,156 \$1,385 \$7,719 \$545 \$545 \$35,150 dix E - Federal Railr FY 20 Prior	\$1,607 \$678 \$23,156 \$1,385 \$7,797 \$545 \$55,150 coad Administra 223 Current	\$1,400 \$2,324 \$251 \$2,000 \$2,75 \$2,000 \$2,75 \$523 \$6,773 \$6,773 \$70 Prior	\$1,400 \$2,62% \$251 \$2,000 \$275 \$525 \$523 \$7,073	\$1,488 \$17,433 \$2,000 \$2,267 \$7,211 \$175 \$1175 \$1175 \$30,849 \$30,849 \$770	\$1,488 \$17,433 \$2,000 \$2,267 \$7,273 \$175 \$175 \$175 \$175 \$175 \$175 \$175 \$175	\$1,488 \$275 \$175 \$175 \$176 \$1,938	\$1,488 \$275 \$175 \$175 \$1,938 \$1,938	\$3,067 \$6,278 \$251 \$40,599 \$5,385 \$1,275 \$1,590 \$1,190 \$1,
NV STBG NV HIP NV NHIP NV NHIP NV OLSEarman's 2022 & 2023 NV USF NV (Als) NV STBC Statewide I Flex OACE! NV CFP Foderal Highway Other Total Append Federal Railroad Administration Other Federal Railroad Administration Other	\$1,667 \$678 \$23,156 \$1,365 \$7,719 \$545 \$35,150 dix E - Federal Rairz Prior	\$1,607 \$678 \$23,156 \$1,385 \$7,797 \$545 \$55,150 coad Administra 223 Current	\$1,400 \$2,324 \$251 \$2,000 \$2,000 \$2,000 \$525 \$523 \$523 \$56,773 \$100 Other Fr 200 Prior	\$1,400 \$2,62% \$251 \$2,000 \$275 \$525 \$523 \$7,073	\$1,488 \$17,433 \$2,000 \$3,241 \$1,241 \$2,75 \$175 \$175 \$175 \$175	\$1,488 \$17,433 \$2,000 \$2,267 \$7,273 \$175 \$175 \$175 \$175 \$175 \$175 \$175 \$175	\$1,488 \$275 \$175 \$175	\$1,488 \$275 \$175 \$175 \$1,938 \$1,938	\$3,067 \$6,278 \$251 \$40,589 \$5,385 \$2,267 \$14,930 \$1,377 \$673
NV STBG NV HIP NV NHIP NV NHIP NV CISSEamarks 2022 & 2023 NV USFWS (As) NV USFWS (As) NV TSFWS (As) NV FROM Statewide of Flex OA CRP NV CRP Federal Highway Other Total Append Federal Railroad Administration Other Federal Railroad Administration Other Federal Railroad Administration Other	\$1,667 \$678 \$23,156 \$1,365 \$7,719 \$545 \$35,150 dix E - Federal Rairz Prior	\$1,607 \$578 \$23,156 \$1,385 \$7,719 \$545 \$545 \$545 \$545 \$545 \$545 \$545 \$54	\$1,400 \$2,324 \$251 \$2,000 \$2,000 \$2,000 \$525 \$523 \$523 \$56,773 \$100 Other Fr 200 Prior	\$1,400 \$2,624 \$3251 \$2,000 \$2,000 \$2,75 \$523 \$7,073 \$7,073	\$1,488 \$17,433 \$2,000 \$3,241 \$1,241 \$2,75 \$175 \$175 \$175 \$175	\$1,488 \$17,433 \$2,000 \$2,225 \$17,13 \$275 \$175 \$175 \$175 \$20,849	\$1,488 \$275 \$175 \$175 \$1,938 \$1,938 \$1,938	\$1,488 \$275 \$175 \$175 \$1,938 \$1,938	\$3.067 \$6.278 \$255 \$40.089 \$3.385 \$4.099 \$1.370 \$1.370 \$1.370 \$75.010 CURRENT TOTAL
NN STBG NN HIP NN NHP NN NHP NN OCDS-Earmanks 2022 & 2023 NN USFWS (Als) NV USFWS (Als) NV STBG Statewider / Flex OA CRP NV CRP W CRP Federal Highway Other Total Appens Federal Railroad Administration Other Federal Railroad Administration Other Total	\$1,667 \$678 \$23,156 \$1,365 \$7,719 \$545 \$35,150 dix E - Federal Rairz Prior	\$1,607 \$578 \$23,156 \$1,385 \$7,719 \$545 \$545 \$545 \$545 \$545 \$545 \$545 \$54	\$1,400 \$2,324 \$251 \$2,000 \$2,000 \$2,000 \$525 \$523 \$523 \$56,773 \$100 Other Fr 200 Prior	\$1,400 \$2,624 \$3251 \$2,000 \$2,000 \$2,75 \$523 \$7,073 \$7,073	\$1,488 \$17,433 \$2,000 \$3,241 \$1,241 \$2,75 \$175 \$175 \$175 \$175	\$1,488 \$17,433 \$2,000 \$2,225 \$17,13 \$275 \$175 \$175 \$175 \$20,849	\$1,488 \$275 \$175 \$175 \$1,938 \$1,938 \$1,938	\$1,488 \$275 \$175 \$175 \$1,938 \$1,938	\$3.067 \$6.278 \$255 \$40.089 \$3.385 \$4.099 \$1.370 \$1.370 \$1.370 \$75.010 CURRENT TOTAL
NN STBG NN HIP NN NHP NN NHP NN NHP NN NHP NN OCOSEarmarks 2022 & 2023 NN USFWS (Als) NN TSFWS (Als) NN TSFWS (Als) NN STBG Statewide / Flex CA CRP W CRP Federal Highway Other Total Append Federal Railroad Administration Other Federal Railroad Administration Other Total	\$1,667 \$678 \$23,156 \$1,365 \$7,719 \$545 \$35,150 dix E - Federal Rairz Prior	\$1,607 \$578 \$23,156 \$1,385 \$7,719 \$545 \$545 \$545 \$545 \$545 \$545 \$545 \$54	\$1,400 \$2,324 \$251 \$2,000 \$2,000 \$2,000 \$525 \$523 \$523 \$56,773 \$100 Other Fr 200 Prior	\$1,400 \$2,624 \$3251 \$2,000 \$2,000 \$2,75 \$523 \$7,073 \$7,073	\$1,488 \$17,433 \$2,000 \$3,241 \$1,241 \$2,75 \$175 \$175 \$175 \$175	\$1,488 \$17,433 \$2,000 \$2,225 \$17,13 \$275 \$175 \$175 \$175 \$20,849	\$1,488 \$275 \$175 \$175 \$1,938 \$1,938 \$1,938	\$1,488 \$275 \$175 \$175 \$1,938 \$1,938	\$3.067 \$6.278 \$5.275 \$5.385 \$3.385 \$1.370 \$1.370 \$1.370 CURRENT
NN STBG NN HIP NN NHP NN NHP NN NHP NN NHP NN OCOSEarmarks 2022 & 2023 NN USFWS (Als) NN TSFWS (Als) NN TSFWS (Als) NN STBG Statewide / Flex CA CRP W CRP Federal Highway Other Total Append Federal Railroad Administration Other Federal Railroad Administration Other Total	\$1,667 \$678 \$23,156 \$1,365 \$7,719 \$545 \$35,150 dix E - Federal Rairz Prior	\$1,607 \$578 \$23,156 \$1,385 \$7,719 \$545 \$545 \$545 \$545 \$545 \$545 \$545 \$54	\$1,400 \$2,324 \$251 \$2,000 \$2,000 \$2,000 \$525 \$523 \$523 \$56,773 \$100 Other Fr 200 Prior	\$1,400 \$2,624 \$3251 \$2,000 \$2,000 \$2,75 \$523 \$7,073 \$7,073	\$1,488 \$17,433 \$2,000 \$3,241 \$1,241 \$2,75 \$175 \$175 \$175 \$175	\$1,488 \$17,433 \$2,000 \$2,225 \$17,13 \$275 \$175 \$175 \$175 \$20,849	\$1,488 \$275 \$175 \$175 \$1,938 \$1,938 \$1,938	\$1,488 \$275 \$175 \$175 \$1,938 \$1,938	\$3.067 \$6.278 \$5.275 \$5.385 \$3.385 \$1.370 \$1.370 \$1.370 CURRENT
NN STBG NN HIP NN NHP NN NHP NN NHP NN NHP NN OCOSEarmarks 2022 & 2023 NN USFWS (Als) NN TSFWS (Als) NN TSFWS (Als) NN STBG Statewide / Flex CA CRP W CRP Federal Highway Other Total Append Federal Railroad Administration Other Federal Railroad Administration Other Total	\$1,667 \$678 \$23,156 \$1,365 \$7,719 \$545 \$35,150 dix E - Federal Rairz Prior	\$1,607 \$578 \$23,156 \$1,385 \$7,719 \$545 \$545 \$545 \$545 \$545 \$545 \$545 \$54	\$1,400 \$2,324 \$251 \$2,000 \$2,000 \$2,000 \$525 \$523 \$523 \$56,773 \$100 Other Fr 200 Prior	\$1,400 \$2,624 \$3251 \$2,000 \$2,000 \$2,75 \$523 \$7,073 \$7,073	\$1,488 \$17,433 \$2,000 \$3,241 \$1,241 \$2,75 \$175 \$175 \$175 \$175	\$1,488 \$17,433 \$2,000 \$2,225 \$17,13 \$275 \$175 \$175 \$175 \$20,849	\$1,488 \$275 \$175 \$175 \$1,938 \$1,938 \$1,938	\$1,488 \$275 \$175 \$175 \$1,938 \$1,938	\$3.067 \$6.278 \$5.275 \$5.385 \$3.385 \$1.370 \$1.370 \$1.370 CURRENT

TABLE 3: REVENUE-PROGRAMMED

Tahoe MPO 2023 FTIP Amendment 07 (\$'s in 1,000)

						AR (FTIP Pe				
	FUNDAMO COURCES	FY 2			2024	FY 2		FY 2026		T0741
	FUNDING SOURCES	Ameno Prior	dment Current	Amen Prior	dment	Amen Prior	dment Current	Amen Prior	dment Current	TOTAL CURRENT
		No. 04	No. 07	No. 04	Current No. 07	No. 04	No. 07	No. 04	No. 07	CURRENT
LOCAL	Local Total									
_	Tolls Bridge									
REGIONAL	Corridor									
99	Regional Sales Tax									
22	Other Regional Total									
	State Highway Operations and Protection Program (SHOPP)									
	SHOPP									
	SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) 1									
	STIP									
	STIP Prior									
101	State Bond Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
S	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	050	450			4070	4070	400	***	005
	Other Cold Table	\$52	\$52			\$278	\$278	\$28	\$28	\$35
	State Total 5307 - Urbanized Area Formula Grants	\$52	\$52 \$493			\$278	\$278	\$28 \$583	\$28 \$583	\$358 \$1,070
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$493	\$493					\$583	\$583	\$1,070
	5309b - New and Small Starts (Capital Investment Grants)				******				*****************************	
ISIT	5309c - Bus and Bus Related Grants									
RA	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas							\$2	\$2	\$2
<u> </u>	5311f - Intercity Bus									
FEDERAL TRANSIT	5337 - State of Good Repair Grants									
분	5339 - Bus and Bus Facilities Formula Grants	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$4
	FTA Transfer from Prior FTIP Other									
	Federal Transit Total	\$503	\$503	\$10	\$10	\$10	\$10	\$595	\$595	\$1,11
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$21	\$21							\$2
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
>-	GARVEE Bonds Debt Service Payments									
₩	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo									
흪	Highway Safety Improvement Program (HSIP)									
FEDERAL HIGHWAY	National Highway Freight Program (NHFP)									
DER	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program									
뿐	Recreational Trails Program	***************************************			***************************************				***************************************	
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$253	\$253	\$303	\$303					\$55
	Tribal Transportation Program Other			\$300	***************************************				***************************************	
	Federal Highway Total	\$274	\$274	\$603	\$303					\$57
FEDERAL	Other Federal Railroad Administration									
E «	Federal Railroad Administration Total									
	Federal Total	\$777	\$777	\$613	\$313	\$10	\$10	\$595	\$595	\$1,695
NE E	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE	Other									
≧ .	Innovative Financing Total									
	PROGRAM TOTAL	\$829	\$829	\$613	\$313	\$288	\$288	\$623	\$623	\$2,053

Template Updated: 2/22/2023



Mail PO Box 5310 Stateline, NV 89449-5310 Location 128 Market Street Stateline, NV 89449 Contact
Phone: 775-588-4547
Fax: 775-588-4527
www.trpa.gov

NOTICE OF SEVEN (7) DAY PUBLIC COMMENT PERIOD

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment No. 7

This announcement is being initiated as required by the Tahoe Metropolitan Planning Organization's Public Participation Plan to provide public notification of changes that have been proposed to the 2023 Federal Transportation Improvement Program (FTIP). The public comment period commences on **January 31, 2024 and closes February 7, 2024 at 5:00 p.m**. A public hearing will be held on February 7, 2024 at the Tahoe Transportation Commission meeting prior to the close of the comment period.

Amendment No. 7 document is available upon request or can be accessed online at: https://www.trpa.gov/transportation/

Please submit comments to:

Tahoe Metropolitan Planning Organization
P.O. Box 5310
Stateline, NV 89449
Attn: Judy Weber, Associate Transportation Planner

Or via email: jweber@trpa.gov

Amendment No. 7 programs an additional project into the 2023 Federal Transportation Improvement Program.

Tahoe Transportation District (TTD): <u>Corridor Coordination</u>
 This project proposes support for corridor coordination across multi-jurisdictional and land management project stakeholders for corridor-based projects located on SR28, SR89, and US50. Short-term funds will go towards supporting the implementation of the SR28 Central Corridor projects. Total Project Cost \$600,000. Completion Year 2029.

Please direct any questions regarding this notice to Judy Weber at (775) 589-5203.