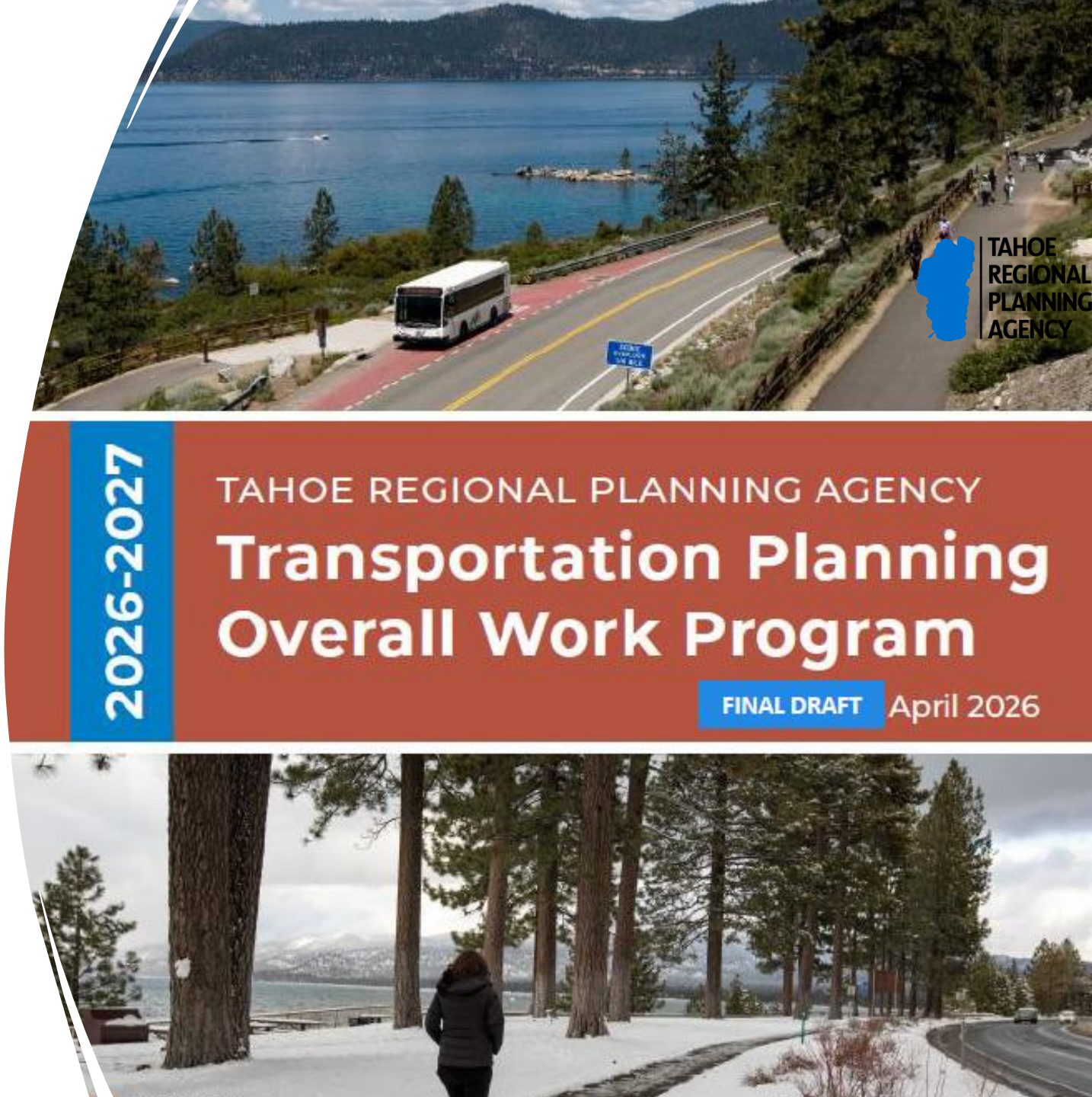
TAHOE REGIONAL PLANNING AGENCY

Fiscal Year 2027 TRPA/TMPO Transportation Planning Overall Work Program

Transportation Committee/ Tahoe Metropolitan Planning Organization

4/22/2026 Item 5A / 7A



Tahoe Metropolitan Planning Organization

Overall Work Program

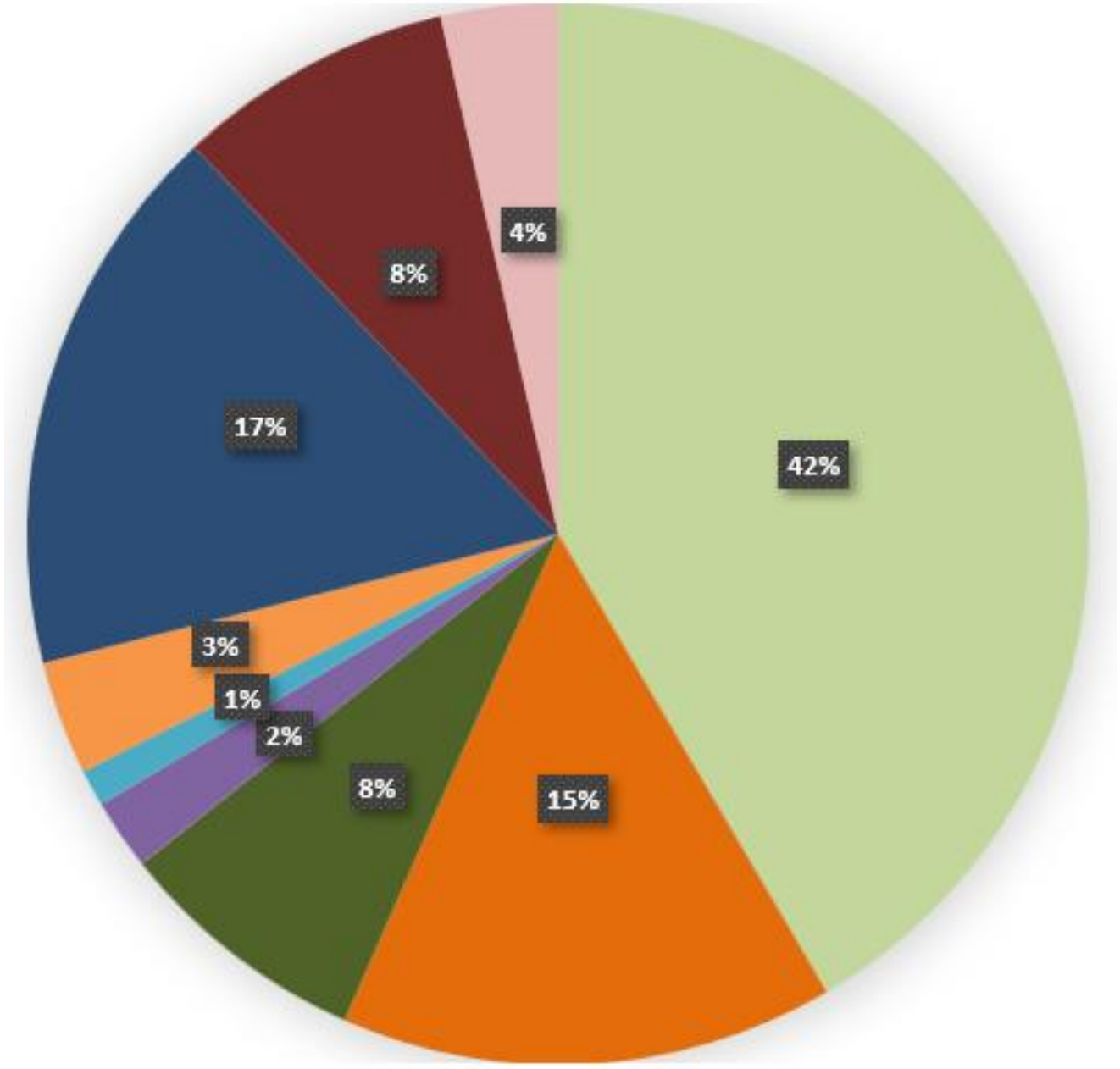
Fiscal Year 2027
(7/1/26 - 6/30/27)

Establishes objectives for the upcoming year

Management tool

Requirement for TMPO transportation planning funds

TMPO FY27 Budget $2,953,892



Sources:

- Federal Highways Planning (CA)
- Federal Highways Planning (NV)
- Federal Transit Admin. 5303 (CA)
- Federal Transit Admin. 5303 (NV)
- CA State Transp. Improv'nt Program
- Transit/Intercity Rail & Zero-Emiss' Transit Cap Programs
- California RMRA
- TRPA General Fund
- Transit Dev.Act Admin & Planning

Outreach and Administration

Transportation program administration, transit funding administration, TMA collaboration, and plan/project public outreach

Regional & Intermodal Planning

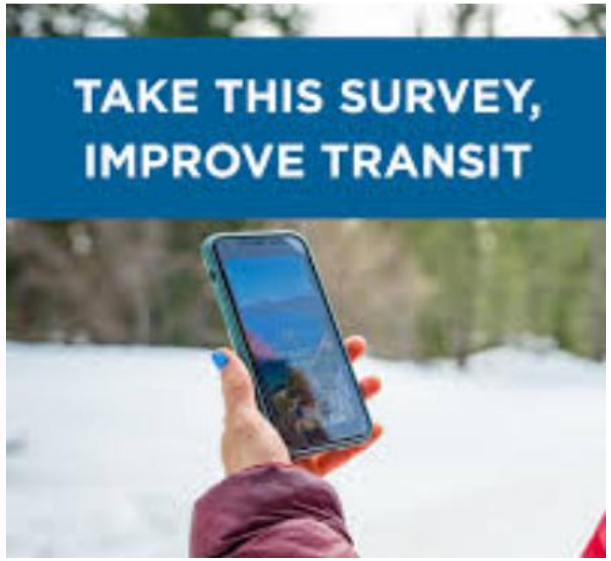
Transportation Resilience Plan, Transportation Communications Strategy, and Transportation Systems Management & Operations Plan & Safe Routes to School, Vision Zero, & Data Management and Forecasting

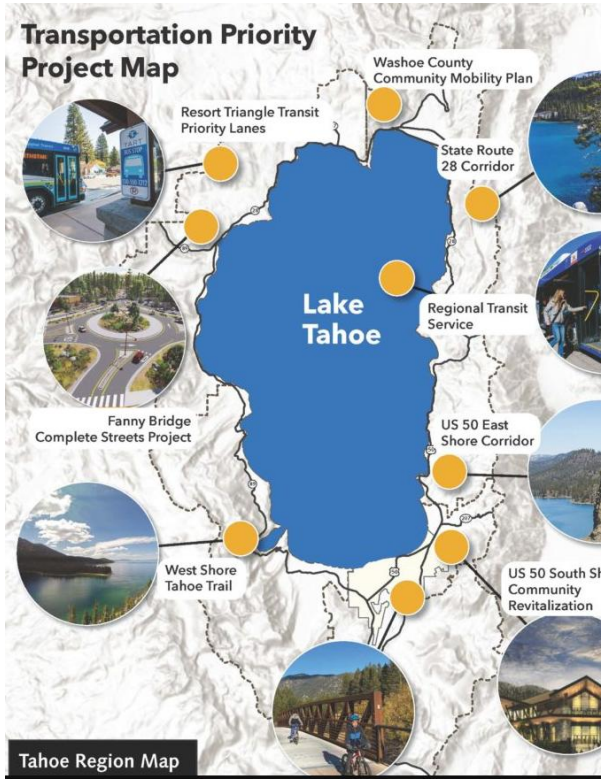
Tracking and Financial Management

Federal and State Transportation Improvement Program, EIP Transportation Project Tracker, and Regional Grant Program

Regional Partnerships

Federal and local performance measure reporting, regional parking policy, Tahoe Travel Survey, and





FY 2027 TMPO Priorities

- Transportation funding support and accelerating project implementation
- Tahoe Transit Study - Regional Transit funding and governance framework
- 2027 Transportation Systems Management and Operations Plan: a systems approach to managing the transportation system
- 2027 Transportation Resilience Plan and Regional Emergency Communications Transportation Plan
- 2026 Visitor and Resident Travel Survey

Public Outreach and Comments

Overall Work Program

trpa.gov/transportation	
Public Comment Period	**3.2.26 to 4.01.26**
Public Draft Hearing	**4.01.26**
Tahoe Transportation Commission Recommendation	**4.01.26**

Budget –

- Refinement to CA toll credit total

Document –

- Enhance the narrative connecting statewide plans back to the OWP; i.e., Transit, Rail, Goods Movement
- Adding other regionally significant planning projects to the narrative; i.e., City Stateline Complete Streets, SR89/US50 Multimodal Study, CTC Upper Truckee Marsh South Project

TAHOE REGIONAL PLANNING AGENCY

Committee Comments & Questions:

Fiscal Year 2027

TMPO Transportation Planning

Overall Work Program

Transportation Committee/ Tahoe Metropolitan Planning Organization

4/22/2026 Item 5A / 7A

Public Comments:

Fiscal Year 2027

TMPO Transportation Planning

Overall Work Program

Transportation Committee/ Tahoe Metropolitan Planning Organization

4/22/2026 Item 5A / 7A

Action:

A motion to adopt the attached resolution approving the Final Draft Fiscal Year 2027 TMPO Overall Work Program as shown in Attachment B.