

# TRPA Transportation Committee

*December 13, 2023*

## *Agenda Item No. 6*

Recommend Approval to Allocate Fiscal Year  
2023/24 California Transit and Intercity Rail  
Capital Program and Zero Emission Transit  
Capital Program Funding

## **TIRCP/ZETCP FY 23/24 Allocation Plan**

- **Appropriation from California Budget Act of 2023 (SB125)**
- **Two funding categories:**
  - **Transit and Intercity Rail Capital Program (TIRCP) – \$5,753,283**
  - **Zero Emission Transit Capital Program (ZETCP) – \$596,916**
- **Eligible activities: Transit Capital and Operations**
- **Eligible entities: Existing transit operators (Per TDA)**
  - **Placer County (TART)**
  - **Tahoe Transportation District (TTD)**
- **Flexible program administered by TRPA (monthly reporting)**

# Tahoe FY 2023/24 TIRCP and ZETCP (SB125) Proposed Program of Projects

December 2023

Recipient and Projects	FY 2023/24
<b>Regional</b>	
Transit Comprehensive Operational Analysis (TART/TTD/Other shuttle services)	\$ 800,000
TRPA Administration (reporting, planning & analysis, financial management, etc.)	\$ 63,000
<b>Regional Subtotal</b>	<b>\$ 863,000</b>
<b>Placer County</b>	
TART Connect Vehicle Procurement	\$ 1,490,000
TART Technology and Data Upgrades (Rider info, AVL, signage, APCs, Etc.)	\$ 217,000
TART Charging Infrastructure (TART Yard and Tahoe City Transit Center)	\$ 750,000
<b>Placer County (TART) Subtotal</b>	<b>\$ 2,457,000</b>
<b>Tahoe Transportation District</b>	
TTD existing maintenance facility upgrades (Shop St.)	\$ 700,000
Microtransit Vehicle Procurement	\$ 1,490,000
TTD Charging Infrastructure	\$ 340,199
South Shore Transit Operations support (Fixed to Micro Transition)	\$ 500,000
<b>TTD Subtotal</b>	<b>\$ 3,030,199</b>
<b>TRPA Request Total</b>	<b>\$ 6,350,199</b>
<b>TRPA Revenue Total</b>	<b>\$ 6,350,199</b>

# TIRCP/ZETCP FY 23/24 Allocation Plan

## Next Steps

- **December 31, 2023:** Submit 2023/24 allocation package to CA State Transportation Agency (CalSTA)
- **~April 2024:** TRPA receives FY 2023/24 funding from CalSTA
- **Monthly in 2024:** TRPA monthly reporting to CalSTA
- **November 2024:** Develop draft allocation package for FY 2024/25
- **December 2025:** TRPA allocation package approval and submittal



# TRPA Transportation Committee

*December 13, 2023*

*Agenda Item No. 4*

Fiscal Year 2023/24 California Transit and Intercity  
Rail Capital Program and Zero Emission Transit  
Capital Program Funding

Committee Comments/Questions

# TRPA Transportation Committee

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*Agenda Item No. 4*

## Fiscal Year 2023/24 California Transit and Intercity Rail Capital Program and Zero Emission Transit Capital Program Funding

### Public Comment



# TRPA Transportation Committee

*December 13, 2023*

## *Agenda Item No. 4*

Motion to recommend the TRPA Governing Board adopt attachment A, Resolution 2023\_\_\_, approving the allocation of fiscal year 2023/24 California Transit and Intercity Rail Capital Program and Zero Emission Transit Capital Program funding