

APPENDIX B: PROJECT LIST

Summary of all Projects by Strategy:

<i>DRAFT CONSTRAINED</i>	2025	2035	2045	Total
<i>Active Transportation</i>	\$56,432,510	\$62,195,015	\$141,234,349	\$259,861,875
<i>Corridors</i>	\$293,336,649	\$102,640,452	\$-	\$395,977,100
<i>Operations & Maintenance</i>	\$91,748,850	\$224,149,959	\$164,425,262	\$480,324,072
<i>Technology</i>	\$15,433,642		\$1,598,650	\$17,032,292
<i>Transit</i>	\$136,296,669	\$432,834,143	\$698,586,859	\$1,267,717,671
Total	\$593,248,320	\$821,819,569	\$1,005,845,121	\$2,420,913,010
<i>DRAFT UNCONSTRAINED</i>	2025	2035	2045	
<i>Active Transportation</i>	\$3,020,869			\$3,020,869
<i>Corridors</i>	\$-	\$-	\$-	\$0
<i>Operations & Maintenance</i>	\$94,033,363	\$218,446,575	\$266,285,157	\$578,765,095
<i>Technology</i>	\$-	\$-	\$8,912,475	\$8,912,475
<i>Transit</i>	\$-	\$22,179,407	\$362,076,339	\$384,255,746
Total	\$97,054,232	\$240,625,982	\$637,273,970	\$974,954,184
TOTAL PLAN	\$690,302,552	\$1,062,445,551	\$1,643,119,091	\$3,395,867,194

Active Transportation (Trails)	Project #	TITLE	Project Description / Notes	Lead Implementer	County	Constrained 2020-2025, 2026-2035, 2036-2045	Unconstrained 2020-2025, 2026-2035, 2036-2045	Estimated Annual Cost (Capital)	Year of Expenditure Dollars	Est. Annual Operating Cost (Transit & O&M)	Total (remaining) Operating Cost for life of project
	03.02.02.0021	Al Tahoe Safety and Mobility Enhancement Project	Class 1 Bike Trail on Al Tahoe adjacent to middle school, from US 50 to Johnson, Bike Lanes on both sides Al Tahoe	City of South Lake	El Dorado	2025		\$ 3,004,000	\$ 3,004,000		
	03.02.02.0055	Nevada Stateline to Stateline Bikeway Laura Drive to Stateline (Phase 1a)	Phase 1A of the Nevada Stateline to Stateline Bikeway, South Demonstration Project, is a 1 mile segment extending the Laura	Tahoe Transportation District	Douglas	2025		\$ 3,000,000	\$ 3,151,875		
	03.02.02.0078	Pioneer Trail Pedestrian Project - Phase II	Continue pedestrian sidewalks, lighting, transit stops, and class II bike lanes from the limits of the completed Phase 1 project (Larch	City of South Lake	El Dorado	2025		\$ 2,474,415	\$ 2,536,275		
	03.02.02.0089	Tahoe City Lakeside Trail Missing Link	0.5 miles of Class I bike trail from Fanny Bridge/Dam through central Tahoe City	Placer County	Placer	2025		\$ 1,000,000	\$ 1,050,625		
	03.02.02.0027	Class I Bike Path: East San Bernardino - West San Bernardino	Approximately 0.37 miles of Class I bike path between West San Bernardino Ave and East San Bernardino Ave.	El Dorado County	El Dorado	2025		\$ 3,312,495	\$ 3,480,190		
	03.02.02.0058	US Highway 50 Sidewalk Construction - Kingsbury Grade to Lake Parkway	Sidewalk on southside of US50 connecting Lake Parkway to Kingsbury	Douglas County	Douglas	2025		\$ 590,000	\$ 590,000		
	03.02.02.0072	Class I Bike Trail along State Route 28 from Preston Field to Northwood Blvd.	Class I bike trail along the north side of SR 28 (Tahoe Boulevard) in Incline Village Preston Field to Northwood Blvd.	Washoe County	Washoe	2025		\$ 600,000	\$ 662,288		
	03.01.01.0005	Alta Mira Public Access Improvements	Lakeside Bike Trail Phase 2C - Mackinaw to Commons Beach	California Tahoe Conservancy	El Dorado	2025		\$ 8,000,000	\$ 8,830,503		
	03.02.02.0075	South Tahoe Greenway Shared Use Trail Phases 1b & 2	0.95 mi. trail Glenwood Way to Sierra Boulevard, including 0.77 miles of 10' asphalt trail and 0.18 miles of elevated	El Dorado County	El Dorado	2025		\$ 5,899,000	\$ 5,899,000		
03.02.02.0077	Lake Tahoe Boulevard Class 1 Bicycle Trail (Viking Way to South Wye)	Class 1 bike trail, ADA compliant ramps, and pathway lighting along the 0.6 mile section of Lake Tahoe Blvd Viking Way (D-	City of South Lake	El Dorado	2025		\$ 3,905,286	\$ 3,905,286			
03.02.02.0080	Middle School SR25 Project - Rufus Allen Connector	Class 1 Bike and Ped trail along Rufus Allen Boulevard providing safe routes to school with	City of South Lake	El Dorado	2025		\$ 750,000	\$ 768,750			
03.02.01.0054	Fallen Leaf Road Pavement Rehabilitation and Recreational Access Project	Fallen Leaf Road 4.94 mi. from SR89 to the southern end of Fallen Leaf Lake at Stanford Sierra Camp	El Dorado County	El Dorado	2025		\$ 3,500,000	\$ 4,160,400			
03.02.02.0085	South Tahoe Greenway - Upper Truckee Bridge at Johnson Meadow*	Johnson Meadow connector / future bridge connecting the Sierra Tract neighborhood to Barton/4th Street	El Dorado County	El Dorado	2025		\$ 6,760,126	\$ 7,461,914			
03.02.01.0055	Kahle Drive Complete Street	Complete street improving drainage, adding sidewalks, bike lanes, crosswalks, a safe intersection	Nevada Tahoe Resource Conservation	Douglas	2025		\$ 2,800,000	\$ 2,941,750			
01.01.01.0124	Camp Richardson Resort & Campground BMPs & Retrofit*	Retrofit and/or provide water quality BMP-compliant day use parking for resort guests and employees	U.S. Forest Service - Lake Tahoe	El Dorado	2025		\$ 6,500,000	\$ 7,538,007			
03.02.02.0022	Class I Bike Trail: Third Street/Tahoe Valley Elementary	Construct Class 1 bike trail between US Highway 50 and Tahoe Valley Elementary School to provide a safe route for students and	City of South Lake	El Dorado	2025		\$ 700,000	\$ 753,823			
NOT IN TRACKER	Greenway to Bijou Bike Park connector	See project 03.01.02.0087 - this project closes a gap in the Greenway	City of South Lake	El Dorado	2025		\$ 1,100,000	\$ 1,214,194			
NOT IN TRACKER	Priority Intersection Safety Projects	2018 Safety Plan identified priority intersections for safety improvements	Various	Various	2025	2035	\$ 4,300,000	\$ 4,865,055			
03.02.02.0088	Highway 89 Corridor Tahoe Trail Feasibility Study*	SR 89 - West Shore Tahoe Trail Feasibility Study Meeks Bay to Spring Creek Road	U.S. Forest Service - Lake Tahoe	El Dorado	2025		\$ 674,008	\$ 708,130			
03.02.02.0064	Class I Bike Trail - Pine Blvd to end of Linear Park Path (Mountain to Beach Loop Park Ave West)	Class I trail from the end of the Linear Park Path to Pine Boulevard west of Park Avenue in the City of South Lake Tahoe.	City of South Lake	El Dorado	2035		\$ 120,000	\$ 135,769			
01.01.01.0033	Tahoe Valley Greenbelt	Greenbelt multi-benefit project/ stormwater, SEZ, bicycle and pedestrian improvements and recreational amenities Water	City of South Lake	El Dorado	2035		\$ 8,550,000	\$ 9,207,415			
03.02.02.0030	Pope Beach Bike Path	Provide non-motorized path to beach amenities. Meeting with Mike (5/28): no funding. Is deferred but anticipate being	U.S. Forest Service - Lake Tahoe	El Dorado	2035		\$ 500,000	\$ 500,000			
03.02.02.0062	Nevada Stateline to Stateline Bikeway - Crystal Bay to Incline*	Construct a portion of the Nevada Stateline to Stateline Bikeway from Crystal Bay to Incline Village.	Tahoe Transportation District	Washoe	2035		\$ 20,000,000	\$ 22,628,164			
03.02.02.0073	Brockway Vista Multi-Use Trail	Brockway Vista Multi-Use Trail	Placer County	Placer	2035		\$ 3,000,000	\$ 4,238,921			
NOT IN TRACKER	Active Transportation Plan 2026-2035	Regional Bicycle and Pedestrian Improvements from the Active Transportation Plan 2026-2035	Various	Regional	2035	2035	\$ 20,256,180	\$ 28,621,452			
03.01.02.0101	Trail and Intersection Improvements - Recreation and Swim Center Renovation/Replacement	Additional trail connections and addition of 4th leg at Tallac and US50	City of South Lake	El Dorado	2045		\$ 5,700,000	\$ 5,842,500			
03.02.02.0003	North Tahoe Regional Bike Trail*	7 miles of Class 1 bike trail that will link the Dollar Hill Multi-use Trail with the North Tahoe Regional Park	Placer County	Placer	2045		\$ 12,000,000	\$ 12,922,688			
03.02.02.0028	State Route 89 Class I Bike Trail- Highway 50 to Portal Road	Class I bikeway along SR 89 from Portal Road to US Highway 50 in Christmas Valley	El Dorado County	El Dorado	2045		\$ 3,000,000	\$ 3,000,000			
03.02.02.0065	Class I Bike Trail Along US Highway 50 from City Limits to Sawmill Road	Construct a Class I bike trail along US Highway 50 from the limits of the City of South Lake Tahoe to Sawmill Road.	El Dorado County	El Dorado	2045		\$ 2,900,000	\$ 3,281,084			
03.02.02.0076	South Tahoe Greenway Shared Use Trail Planning and Future Phases	South Tahoe Greenway Shared-Use Trail will connect Sierra Tract and Van Sickle Bi-State Park in the core of South Lake Tahoe.	California Tahoe Conservancy	El Dorado/Douglas	2045		\$ 7,844,000	\$ 10,040,983			
03.02.01.0032	Nevada Stateline to Stateline Corridor Improvements - Glenbrook Entrance to Round	This project includes segments D, E, and F, identified in the Nevada Stateline-to-Stateline Bikeway Project Feasibility Study	Tahoe Transportation District	Douglas	2045		\$ 32,000,000	\$ 43,036,442			
NOT IN TRACKER	Active Transportation Plan 2036-2045	Regional Bicycle and Pedestrian Improvements from the Active Transportation Plan 2036-2045	Various	Regional	2045	2045	\$ 29,301,215	\$ 53,028,887			
03.02.02.0066	Upper Truckee River Class I Trail Widening - Tahoe City to Squaw Valley	Widen the existing Class I bike trail along the Truckee River from Tahoe City to Squaw Valley	Placer County	Placer		2025	\$ 1,875,000	\$ 2,069,649			
03.02.02.0067	Class I Bike Trail from sunnyside to the Intersection of Lower Sequoia & SR 28	Construct a Class I Bike Trail from Sunnyside to the intersection of Lower Sequoia & State Route 28	Placer County	Placer		2025	\$ 975,000	\$ 975,000			
*Regionally significant project: a transportation project serving regional needs such as access to and from Tahoe from the Mega-Region, major activity centers in the region, high demand recreation facilities, transportation terminals, and including major improvements on principle arterial highways.								\$ 206,890,725	\$ 262,882,744	\$ -	\$ -

Corridors	Project #	TITLE	Project Description / Notes	Lead Implementer	County	Constrained 2020-2025, 2026-2035, 2036-2045	Unconstrained 2020-2025, 2026-2035, 2036-2045	Estimated Annual Cost (Capital)	Year of Expenditure Dollars	Est. Annual Operating Cost (Transit & O&M)	Total (remaining) Operating Cost for life of project
	03.02.01.0017	SR 28 Central Corridor Improvements – Sand Harbor to Spooner State Park*	Central Corridor improvements include 8 mile segment of the Tahoe Trail and parking management.	Tahoe Transportation District	Carson/Washoe	2025, 2035		\$ 68,000,000	\$ 76,935,758		
	01.01.01.0168	Kings Beach Western Approach*	State Route (SR) 267 and SR 28 in Kings Beach conversation of signal to roundabout	Placer County	Placer	2025		\$ 8,329,000	\$ 8,750,656		
	03.02.01.0026	Meyers Corridor Operational Improvement Project*	Complete streets enhancements of intersections, adding lighting, signage, landscaping	El Dorado County	El Dorado	2025		\$ 8,389,355	\$ 10,477,155		
	03.02.01.0007	U.S. 50 South Shore Community Revitalization Project*	Realignment of US 50 South Lake Tahoe, CA and Staneline, NV creating Complete Street for core	Tahoe Transportation District	El Dorado/Douglas	2025, 2035		\$ 158,000,000	\$ 178,762,498		
	03.02.01.0024	Tahoe City Complete Streets Highway Improvements	This project implements Tahoe City RSA improvement recommendations including Grove Street crossing improvements,	Placer County	Placer	2035		\$ 800,000	\$ 927,755		
	03.02.01.0004	SR 89/Fanny Bridge Community Revitalization Project Phase 2*	Corridor Plan for the Resort Triangle, includes parking management, TDM, shuttles SR89, SR267, SR28	Placer County	Placer	2025		\$ 13,500,000	\$ 14,901,474		
	03.02.01.0041	Tahoe City Downtown Access Improvements	Grove Street Parking Project: Implementing some of Tahoe City Mobility Study Recommendations, Parking expansion and	Placer County	Placer	2025		\$ 2,000,000	\$ 2,101,250		
	03.02.02.0006	Apache Avenue Pedestrian Safety and Connectivity Project	Sustainable mobility improvements Apache Avenue US 50/ SR 89 to Environmental Science Magnet School	El Dorado County	El Dorado	2025		\$ 2,332,780	\$ 2,574,953		
	03.02.01.0025	NDOT Complete Streets Project*	Corridor Management Plan traffic flow and parking improvements promoting safety and active transportation	Nevada Dpt of Transportation	Douglas	2025		\$ 1,800,000	\$ 1,845,000		
01.01.01.0173	US 50 Safety Roadway Improvements*	Pavement rehabilitation , water quality, and safety improvements	Nevada Dpt of Transportation	Douglas	2025		\$ 19,500,000	\$ 20,487,188			
03.02.01.0052	Meeks Bay Highway Corridor Improvements	Formalized and upgraded parking access to the wilderness at Meeks Bay trailhead, constructing new multi-use path and bridge	U.S. Forest Service - Lake Tahoe	El Dorado	2025		\$ 1,500,000	\$ 1,575,938			
03.01.02.0017	Tallac Historic Site, Valhalla, and the Visitor Center Improvements	Transportation improvements include interior connected loop road / multimodal connections / bike paths & signage	U.S. Forest Service - Lake Tahoe	El Dorado	2025, 2035		\$ 11,100,000	\$ 12,872,597			
03.01.02.0044	State Route 89 Recreation Corridor Improvements*	The project will produce a SR 89 Recreation Corridor Management Plan and will help implement the plan	TRPA/U.S. Forest Service - Lake Tahoe	El Dorado	2025, 2035		\$ 20,000,000	\$ 21,012,500			
03.01.02.0070	Round Hill Pines Resort Highway Intersection Improvements*	Reconfigure resort entry/intersection with Highway 50 to eliminate existing safety concerns and improve access to the	USFS/Central Federal Lands	Douglas	2025		\$ 6,300,000	\$ 6,457,500			
03.02.02.0087	US 50 Corridor Collision Reduction "Y" to Park Ave safety improvements *	Install roadway lighting, pedestrian signals at mid-block crossing, signs, and green bicycle lane enhancements to improve safety for	California Dpt of Transportation	El Dorado	2025		\$ 23,590,000	\$ 27,357,168			
4314	Transportation Demand Management Programs (Commute Tahoe)*	Focused trip reduction program for employers, residents and visitors	Tahoe Regional Planning Agency	Regional	2025		\$ -	\$ -	\$ 100,000	\$ 2,500,000	
4216	Caltrans Tahoe City Maintenance Station (SHOPP)	SR 89 near Tahoe City, at the Caltrans Tahoe City Maintenance Station new dormitory building, EA 4H980	California Dpt of Transportation	Placer	2035		\$ 5,690,000	\$ 6,437,713			
								\$ 350,831,135	\$ 395,977,100	\$ 100,000	\$ 2,500,000

01.01.02.0005	Highway 50 Echo Summit Bridge Rehabilitation*	On US 50 at Echo Summit Sidehill Viaduct Bridge (#25-0044). Bridge replacement. EA 3F530	California Dpt of Transportation	El Dorado	2025		\$ 12,038,000	\$ 12,038,000			
01.01.02.0019	Pavement Perseveration - SR28/SR89 Junction to Nevada State Line (SHOPP)	On SR 28 in Placer County from SR 28/SR 89 Junction to Nevada State line. Grind and replace existing pavement, rehabilitate or	California Dpt of Transportation	Placer	2035		\$ 24,150,000	\$ 27,323,508			
2716	Pavement Resurfacing on US 50 from "Y" Junction to CA/NV State Line (SHOPP)	On US 50 in South Lake Tahoe from SR 89/US 50 "Y" junction to CA/NV State line (PM 75.4/80.44). Pavement resurfacing (CAPM).	California Dpt of Transportation	El Dorado	2035		\$ 24,150,000	\$ 28,006,596			
3752	Emergency Roadway Repair Program - NDOT	Emergency Roadway Repair Program – NDOT	Nevada Dpt of Transportation	Douglas/Carson/Washoe	2045				\$ 100,000	\$ 3,601,171	
3753	Emergency Roadway Repair Program – Caltrans	Emergency Roadway Repair Program – Caltrans	California Dpt of Transportation	El Dorado/Placer	2045				\$ 100,000	\$ 3,601,171	
03.02.04.0004	Bike and Pedestrian Facilities Operations and Maintenance	This is the annual cost to operate and maintain bicycle and pedestrian facilities	City of South Lake	El Dorado	2025, 2035, 2045		\$ 39,000	\$ 1,404,457			
03.02.04.0003	Bike and Pedestrian Facilities Operations and Maintenance	This is the annual cost to operate and maintain bicycle and pedestrian facilities	El Dorado County	El Dorado	2025, 2035, 2045		\$ 48,468	\$ 1,745,415			
03.02.04.0002	Bike and Pedestrian Facilities Operations and Maintenance	This is the annual cost to operate and maintain bicycle and pedestrian facilities	Tahoe City Public Utility District	Placer	2025, 2035, 2045		\$ 311,098	\$ 11,203,170			
01.01.02.0007	Streets and Roads Operations and Maintenance	Annual Streets and Roads Operations and Maintenance (existing, does not reflect future TMDL implementation)	El Dorado County	El Dorado	2025, 2035, 2045		\$ 728,000	\$ 26,216,523			
01.01.02.0006	Streets and Roads Operations and Maintenance	Annual Streets and Roads Operations and Maintenance (existing, does not reflect future TMDL implementation)	Placer County	Placer	2025, 2035, 2045		\$ 400,000	\$ 14,404,683			
01.01.02.0008	Streets and Roads Operations and Maintenance	Annual Streets and Roads Operations and Maintenance (existing, does not reflect future TMDL implementation)	City of South Lake	El Dorado	2025, 2035, 2045		\$ 2,600,000	\$ 93,630,441			
01.01.02.0009	Streets and Roads Operations and Maintenance	Annual Streets and Roads Operations and Maintenance (existing, does not reflect future TMDL implementation)	Douglas County	Douglas	2025, 2035, 2045		\$ 60,000	\$ 2,160,702			
03.02.04.0001	Bike and Pedestrian Facilities Operations and Maintenance	This is the annual cost to operate and maintain bicycle and pedestrian facilities	Placer County	Placer	2025, 2035, 2045		\$ 60,000	\$ 2,160,702			
03.02.04.0005	Bike and Pedestrian Facilities Operations and Maintenance	This is the annual cost to operate and maintain bicycle and pedestrian facilities	Douglas County	Douglas	2025, 2035, 2045		\$ 22,500	\$ 810,263			
03.02.04.0006	Bike and Pedestrian Facilities Operations and Maintenance	This is the annual cost to operate and maintain bicycle and pedestrian facilities	Washoe County	Washoe	2025, 2035, 2045		\$ 15,000	\$ 540,176			
3737	Streets and Roads Operations and Maintenance - NDOT	Annual Streets and Roads Operations and Maintenance (existing, does not reflect future TMDL implementation)	Nevada Dpt of Transportation	Douglas/Carson/Washoe	2025, 2035, 2045		\$ 1,300,000	\$ 46,815,220			
3738	Streets and Roads Operations and Maintenance - Caltrans	Annual Streets and Roads Operations and Maintenance (existing, does not reflect future TMDL implementation)	California Dpt of Transportation	El Dorado/Placer	2025, 2035, 2045		\$ 5,180,651	\$ 186,564,091			
01.01.02.0010	Streets and Roads Operations and Maintenance	Annual Streets and Roads Operations and Maintenance (existing, does not reflect future TMDL implementation)	Washoe County	Washoe	2025, 2035, 2045		\$ 150,000	\$ 5,401,756			
01.01.01.0080	Road BMP Inspection, Maintenance, Upgrades and Decommissioning	Road BMP Inspection, Maintenance, Upgrades and Decommissioning	U.S. Forest Service - Lake Tahoe	Regional	2025, 2035		\$ 10,000,000	\$ 11,596,934			
NOT IN TRACKER	Regional Operations and Maintenance Shortfall	Regional deferred Operations and Maintenance	Various	Regional	2045					\$ 578,765,095	
*Regionally significant project: a transportation project serving regional needs such as access to and from Tahoe from the Mega-Region, major activity centers in the region, high demand recreation facilities, transportation terminals, and including major improvements on principle arterial highways.								\$ 70,338,000	\$ 78,965,039	\$ 11,114,717	\$ 979,025,036

Technology	Project #	TITLE	Project Description / Notes	Lead Implementer	County	Constrained 2020-2025, 2026-2035, 2036-2045	Unconstrained 2020-2025, 2026-2035, 2036-2045	Estimated Annual Cost (Capital)	Year of Expenditure Dollars	Est. Annual Operating Cost (Transit & O&M)	Total (remaining) Operating Cost for life of project
	04.02.02.0007	SR 28 Parking Lot Information and Guidance System Integration/Parking Lot Detection	Real-time parking availability information via roadside dynamic message signs, internet applications, and mobile devices	Tahoe Transportation District	Washoe	2025		\$ 600,000	\$ 600,000		
	04.02.02.0005	Changeable Message Signs in Nevada	ITS Improvements w/ SR28/431 - Mt Rose 3R Project Coordination	Nevada Dpt of Transportation	Douglas/Carson/Washoe	2025		\$ 500,000	\$ 512,500		
	04.02.02.0009	Variable Speed Signs for Weather Conditions	RWIS information to regulate variable speed signs - requiring reduced speeds in an effort to improve safety	Nevada Dpt of Transportation	Douglas/Carson/Washoe	2025		\$ 1,200,000	\$ 1,230,000		
	04.02.02.0006	Sierra Nevada Operation System	Updating monitoring equipment, CMS signs, camera (CCTV), HARS on US 50	California Dpt of Transportation	El Dorado	2025		\$ 200,000	\$ 215,378		
	03.02.01.0027	Traffic Monitoring Stations in Nevada	ITS Improvements Stateline to Ponderosa Coordination w/ 3R Project	Nevada Dpt of Transportation	Douglas/Carson/Washoe	2025		\$ 200,000	\$ 205,000		
	03.02.01.0034	Adaptive Traffic Management on SR 89 and SR 267 Phase 1A and 1B*	Caltrans, and CHP to adaptively manage basin entry roads of SR 89 and SR 267	Placer County	Placer	2025		\$ 10,000,000	\$ 10,000,000		
	04.02.02.0010	Tahoe Basin Transportation Smartphone Application Pilot	Develop smartphone applications to enhance traveler information dissemination	Tahoe Transportation District	Regional	2025		\$ 350,000	\$ 386,335		
	03.01.02.0102	Improved Parking Management and Wayfinding in Tahoe City	Tahoe City Downtown Access improvements - mobility infrastructure/ wayfinding signage	Placer County	Placer	2025		\$ 2,000,000	\$ 2,101,250		
	4165	Pioneer Trail Safety Improvement Project (signing, lighting, striping)	Dynamic speed feedback signs, striping and lighting improvements on approaches & at intersections	City of South Lake	El Dorado	2025		\$ 170,100	\$ 183,179		
03.02.01.0028	California Multi-Modal Signal Control Optimization	Planning for upgrades to multi-modal signal infrastructure, upgrading to cameras, coordinating signal timing	California Dpt of Transportation	El Dorado	2045		\$ 1,000,000	\$ 1,598,650			
04.02.02.0008	Intelligent Mobile Observation (Highway)*	Caltrans, and CHP - adaptively manage basin entry roads of SR 89 and SR 267	Placer County	Placer		2045	\$ 100,000	\$ 159,865			
04.02.02.0011	Transit Signal Priority Along South Shore*	This project offers transit priority through signal queue jump, preemption, or other signal priority technology.	California Dpt of Transportation	El Dorado		2045	\$ 475,000	\$ 759,359			
03.02.01.0047	Adaptive Traffic Management on US 50*	Adaptively manage Hwy 50 basin entry i.e. bus only lanes or modified lanes environment	California Dpt of Transportation	El Dorado		2045	\$ 5,000,000	\$ 7,993,251			
								\$ 21,795,100	\$ 25,944,767	\$ -	\$ -

03.02.03.0002	TTD Transit Operations - Phase 2025*	Funds for TTD's transit planning, operations, maintenance, and administration. Check Ch. 3 for more details.	Tahoe Transportation District	El Dorado/Douglas Carson/Washoe	2025				\$ 8,926,560	\$ 44,632,800	
03.02.01.0039	TTD Phase 2025 Transit Capital Enhancements and Fleet Replacement*	Funds for TTD's transit capital enhancements and fleet replacement. Check Ch. 3 for more details.	Tahoe Transportation District	El Dorado/Douglas Carson/Washoe	2025		\$ 10,385,625	\$ 11,463,787			
03.02.03.0003	TART Transit Operations - Phase 2025*	Funds for TART's transit planning, operations, maintenance, and administration. Check Ch. 3 for more details.	Placer County	Placer/Washoe	2025			\$ -	\$ 7,331,800	\$ 36,659,000	
03.02.01.0020	TART Phase 2025 Transit Capital Enhancements and Fleet Replacement*	Funds for TART's transit capital enhancements and fleet replacement. Check Ch. 3 for more details.	Placer County	Placer/Washoe	2025		\$ 5,360,625	\$ 5,917,127			
NEW	Supplemental Transit Services 2025	Includes publicly available micro shuttles, on demand shuttles, regional services - privately or publicly operated	PRIVATE	Regional	2025	2025	\$ 1,050,000	\$ 1,159,004	\$ 1,673,875	\$ 8,369,377	
03.02.01.0013	TTD Maintenance & Administration Facility*	Preventive maintenance; fleet & facilities improvements; safety & security enhancements - fleet and facilities	Tahoe Transportation District	Douglas	2035		\$ 68,000,000	\$ 96,082,220			
NOT IN TRACKER	TART Phase 2035 Transit Capital Enhancements and Fleet Replacement*	Funds for TART's transit capital enhancements and fleet replacement. Check Ch. 3 for more details.	Placer County	Placer/Washoe	2035		\$ 2,420,000	\$ 3,419,397			
NOT IN TRACKER	TART Transit Operations - Phase 2035	Funds for TART's transit planning, operations, maintenance, and administration	Placer County	Placer/Washoe	2035	2035			\$ 9,687,020	\$ 96,870,200	
03.02.01.0050	TTD Phase 2035 Transit Capital Enhancements and Fleet Replacement	Funds for TTD's transit capital enhancements and fleet replacement	Tahoe Transportation District	El Dorado/Douglas Carson/Washoe	2035		\$ 20,000,000	\$ 28,259,476			
03.02.03.0020	TTD Transit Operations - Phase 2035	Funds for TTD's transit planning, operations, maintenance, and administration	Tahoe Transportation District	El Dorado/Douglas Carson/Washoe	2035				\$ 14,887,200	\$ 148,872,000	
NEW	Supplemental Transit Services 2035	Includes publicly available micro shuttles, on demand shuttles, regional services - privately or publicly operated	PRIVATE	Various	2035	2035	\$ 5,000,000	\$ 7,064,869	\$ 7,084,300	\$ 70,843,000	
03.02.01.0045	TART Phase 2045 Transit Capital Enhancements and Fleet Replacement*	Funds for TART's transit capital enhancements and fleet replacement. Check Ch. 3 for more details.	Placer County	Placer/Washoe	2045		\$ 920,000	\$ 1,664,028			
4312	TART Transit Operations - Phase 2045	Funds for TART's transit planning, operations, maintenance, and administration. Check Ch. 3 for more details.	Placer County	Placer/Washoe	2045				\$ 13,768,060	\$ 137,680,600	
03.02.01.0040	TTD Phase 2045 Transit Capital Enhancements and Fleet Replacement	Funds for TTD's transit capital enhancements and fleet replacement. Check Ch. 3 for more details.	Tahoe Transportation District	El Dorado/Douglas Carson/Washoe	2045		\$ 37,950,000	\$ 68,641,150			
03.02.03.0025	TTD Transit Operations - Phase 2045	Funds for TTD's transit planning, operations, maintenance, and administration	Tahoe Transportation District	El Dorado/Douglas Carson/Washoe	2045				\$ 19,208,800	\$ 192,088,000	
NEW	Supplemental Transit Services 2045	Includes publicly available micro shuttles, on demand shuttles, regional services - privately or publicly operated	PRIVATE	Various	2045	2045	\$ 12,000,000	\$ 21,704,711	\$ 13,000,000	\$ 130,000,000	
4313	North Shore Water Taxi Project Phase 2035	A public-private partnership similar to existing South Shore water taxi providing companion service to Crosslake Ferry	PRIVATE	Placer	2045				\$ 594,650	\$ 5,946,500	
02.01.01.0090	South Lake Tahoe Airport Improvement Project	Remaining projects from the Airport Capital Improvement Program and ongoing O&M	City of South Lake	El Dorado	2025, 2035		\$ 5,540,185	\$ 6,268,211			
03.02.03.0017	South Shore Water Taxi Project - All Phases	A public-private partnership with the existing South Shore water taxi providing companion service to Crosslake Ferry	PRIVATE	El Dorado/Douglas	2025, 2035, 2045				\$ 524,400	\$ 7,866,000	
03.02.03.0016	Mobility Hub and Transit Center Operations*	Washoe, Truckee, KB, S. Y, Em Bay, Meyers, Squaw, Homewood, Mt Rose, Spooner, Sierra, Zephyr, Stateline, Cal Base	Public/Private	Regional	2025, 2045				\$ 3,125,000	\$ 47,594,751	
03.02.01.0043	Mobility Hub and Transit Center Capital*	Washoe, Truckee, KB, S. Y, Em Bay, Meyers, Squaw, Homewood, Mt Rose, Spooner, Sierra, Zephyr, Stateline, Cal Base	Public/Private	Regional	2025, 2045		\$ 33,545,000	\$ 60,654,633			
03.02.01.0046	Regional Water Taxi Service Capital - Phase 2035	Capital enhancements for public-private partnership with the existing South and North Shore water taxis	PRIVATE	Regional	2035, 2045		\$ 7,000,000	\$ 12,661,082			
03.02.01.0011	Lake Tahoe Waterborne Ferry Project	Development of a north/south transit connection for Lake Tahoe with passenger Ferry service. This initial capital Project includes	Public/Private	Regional		2045	\$ 100,000,000	\$ 180,872,595			
03.02.03.0001	Lake Tahoe Waterborne Ferry Operations	Lake Tahoe Waterborne Ferry Project operations	Public/Private	Regional		2045			\$ 17,520,000	\$ 218,700,000	
*Regionally significant project: a transportation project serving regional needs such as access to and from Tahoe from the Mega-Region, major activity centers in the region, high demand recreation facilities, transportation terminals, and including major improvements on principle arterial highways.								\$ 309,171,435	\$ 505,832,289	\$ 117,331,665	\$ 1,146,122,228