

TAHOE METROPOLITAN PLANNING ORGANIZATION
2021 Federal Transportation Improvement Program
Detailed Backup Listing for State Highway Operation and Protection Program (SHOPP)
Administrative Modification 5
2/24/2022

SHOPP - Collision Reduction

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

MPO ID	CTIPS ID	County	District	EA/PPNO	Route	DESCRIPTION	02/23/22	Prior	20/21			21/22			22/23			22/24			
									PE	RW	CON	PE	RW	CON	PE	RW	CON	PE	RW	CON	
SHOPP5	220-0000-0156	El Dorado	3	4H890/3469	50	In South Lake Tahoe, on US50 from Route 89 to Park Avenue. Install lighting, pedestrian signals at mid-block crossings, signs, and green bike lane treatment to improve safety for pedestrian and bicyclists. Completion 2027.		1,610,000	1,470,000	2,720,000							2,320,000	17,420,000			
Total							\$25,540,000	\$1,610,000	\$1,470,000	\$2,720,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,320,000	\$17,420,000	\$0	\$0	\$0

Tracker # 03.02.02.0087
 Cost Increase RW: \$1,350 22/3 & CON: \$600k 22/23

MPO ID	CTIPS ID	County	District	EA/PPNO	Route	DESCRIPTION	8/26/21	Prior	20/21			21/22			22/23			22/24		
									PE	RW	CON	PE	RW	CON	PE	RW	CON	PE	RW	CON
SHOPP5	220-0000-0156	Placer	3	0J922/6257B	28	In Tahoe City, from Mackinaw Road to Grove Street. Place green bike lane treatment or High Friction Surface Treatment (HFST), install recessed striping, rectangular flashing beacons, signs and construct curb ramps. Completion 2027						16,000	13,000			5,000	275,000			
Total							\$309,000	\$0	\$0	\$0	\$0	\$16,000	\$13,000	\$0	\$0	\$5,000	\$275,000	\$0	\$0	\$0

Tracker # 03.02.01.0057

Total Grouped Project Cost \$25,849,000 | \$1,610,000 \$1,470,000 \$2,720,000 \$0 \$16,000 \$13,000 \$0 \$0 \$2,325,000 \$17,695,000 \$0 \$0 \$0

SHOPP - Roadway Preservation Program

Grouped Projects for Pavement Resurfacing and/or Rehabilitation – SHOPP Roadway Preservation Program

MPO ID	CTIPS ID	County	District	EA	Route	DESCRIPTION	02/23/22	Prior	20/21			21/22			22/23			23/24			Future	
									PE	RW	CON	PE	RW	CON	PE	RW	CON	PE	RW	CON	RW/CON	
SHOPP7	220-0000-0158	El Dorado	3	0J480	50	On US 50 in South Lake Tahoe from east of Blue Lake Road to the CA/NV State line (PM 77.3/80.4). Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Transportation Management System (TMS) elements. Completion 2029.						1,600,000										
Total							\$27,130,000	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040,000	\$1,440,000	\$0	\$22,050,000

Tracker # 2716

New Project

MPO ID	CTIPS ID	County	District	EA	Route	DESCRIPTION	02/23/22	Prior	20/21			21/22			22/23			23/24			
									PE	RW	CON	PE	RW	CON	PE	RW	CON	PE	RW	CON	
SHOPP7	220-0000-0158	Placer	3	0J010	28	On SR 28 near Tahoe City and Kings Beach, from Route 89 to Nevada State line (PM 0.085/11.0). Rehabilitate pavement, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. Completion 2027.			1,160,000			1,420,000	740,000			0	0			2,077,000	19,880,000
Total							\$25,277,000	\$0	\$1,160,000	\$0	\$0	\$1,420,000	\$740,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,077,000	\$19,880,000

Tracker # 01.01.02.0019

Move 22/23 funds to 23/24. Increase CON: \$1,127M 23/24. Update Completion Year 2027

Total Grouped Project Cost \$52,407,000 \$0 \$1,160,000 \$0 \$0 \$3,020,000 \$740,000 \$0 \$0 \$0 \$0 \$2,040,000 \$3,517,000 \$19,880,000 \$22,050,000