

**TAHOE METROPOLITAN PLANNING ORGANIZATION**  
**2023 Federal Transportation Improvement Program**  
**Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities**  
**5/31/2024**

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	2020 RTP Appendix B						Date 05/31/24		
<b>Project Title</b>			<b>Fund Source</b>	<b>Phase</b>	<b>Prior</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Total</b>	
North Tahoe Shared-Use Trail - Phase 1			HIP	PE	\$ 163,000	\$ 173,000	\$ -	\$ -	\$ -	\$ 336,000	
			STBG	PE	\$ 337,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 337,000
				CON	\$ -	\$ -	\$ -	\$ 910,000	\$ 983,000	\$ 1,893,000	
			CRP	CON	\$ -	\$ -	\$ -	\$ 275,000	\$ 275,000	\$ 550,000	
			CTC	CON	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000	
			Placer TOT	PE	\$ 350,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 450,000	
				ROW	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	
CON	\$ -	\$ -		\$ -	\$ 500,000	\$ 500,000	\$ 1,000,000				
<b>Project Description</b>			Phase 1 of project - construction of approximately 1.9 miles of Class I bike trail from the North Tahoe Regional Park to Carnelian Bay Ave. Total project includes 9 miles of trail that will link the Dollar Hill Multi-use Trail with the North Tahoe Regional Park in Tahoe Vista.								
<b>Agency</b>	Placer County	<b>Project Mgr.</b>	Andy Deinken	<b>Phone</b>	530-581-6235	<b>Tracker No.</b>	03.02.02.0003				
<b>Comments</b> Add CTC funds of \$1.2M and add TOT fund of \$325,000 to 24/25 and 25/26. Completion Year 2026. TPC \$7,730,000											
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado County	2020 RTP Appendix B						Date 08/20/22		
<b>Project Title</b>			<b>Fund Source</b>	<b>Phase</b>	<b>Prior</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Total</b>	
South Tahoe Greenway - Upper Truckee River Bridge at Johnson Meadow			AQ Mitigation	PE	\$ 96,000	\$ -	\$ -	\$ -	\$ -	\$ 96,000	
			STBG	PE	\$ 769,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 769,000
<b>Project Description</b>			Construct 1.2 miles of Class 1 shared use path and replace the Upper Truckee River Bridge at Johnson Meadow connecting to the Dennis T. Machida Memorial Greenway.								
<b>Agency</b>	El Dorado County	<b>Project Mgr.</b>	Donaldo Palaroan	<b>Phone</b>	530-573-7920	<b>Tracker No.</b>	03.02.02.0085				
<b>Comments</b> 2020 Carry over project. Completion Year 2027. TPC \$6,760,000											
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado County	2020 RTP Appendix B						Date 08/28/23		
<b>Project Title</b>			<b>Fund Source</b>	<b>Phase</b>	<b>Prior</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Total</b>	
Apache Avenue Pedestrian Safety and Connectivity Project			AQ Mitigation	PE	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000	
			WQ Mitigation	CON	\$ -	\$ 248,000	\$ -	\$ -	\$ -	\$ -	\$ 248,000
			ATP	CON	\$ -	\$ -	\$ 1,701,000	\$ -	\$ -	\$ -	\$ 1,701,000
			CMAQ	CON	\$ -	\$ 499,000	\$ -	\$ -	\$ -	\$ -	\$ 499,000
			CRP	CON	\$ -	\$ 545,000	\$ -	\$ -	\$ -	\$ -	\$ 545,000
			STBG	PE	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	
				CON	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	
<b>Project Description</b>			Mobility improvements along Apache Ave from US50/SR89 intersection to the LT Tahoe Magnet School, providing safe walkable and bikeable roadway.								
<b>Agency</b>	Placer County	<b>Project Mgr.</b>	Dan Kirkert	<b>Phone</b>	530-573-7914	<b>Tracker No.</b>	03.02.02.0006				
<b>Comments</b> Add ATP \$1,701,000, CRP \$545,000, CMAQ \$499,000 (1.369 kg/day), additional WQ \$183,000. TCs for CMAQ & STBG match. Completion Year 2025. Increased TPC \$4M											
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado County	2020 RTP Appendix B						5/31/2024		
<b>Project Title</b>			<b>Fund Source</b>	<b>Phase</b>	<b>Prior</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Total</b>	
Pioneer Trail Pedestrian Improvement Project Phase II			City Funds	PE	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ 55,000	
				R/W	\$ 53,000	\$ -	\$ -	\$ -	\$ -	\$ 53,000	
				CON	\$ -	\$ -	\$ 1,938,000	\$ -	\$ -	\$ 1,938,000	
			CMAQ	R/W	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	
				CON	\$ -	\$ -	\$ 1,551,000	\$ -	\$ -	\$ 1,551,000	
			HIP	R/W	\$ 111,000	\$ -	\$ -	\$ -	\$ -	\$ 111,000	
			ATP	CON	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	
			STBG	PE	\$ 420,000	\$ -	\$ -	\$ -	\$ -	\$ 420,000	
				CON	\$ -	\$ -	\$ 606,000	\$ -	\$ -	\$ 606,000	
			<b>Project Description</b>			Construction of pedestrian sidewalks, lighting, transit stops, and class II bike lanes from the limits of the completed Phase 1 project - Larch Avenue to the western limits of Ski Run Boulevard (+.45 Center line Miles).					
<b>Agency</b>	City of South Lake Tahoe	<b>Project Mgr.</b>	Steve Anderjack	<b>Phone</b>	530-542-6033	<b>Tracker No.</b>	03.02.02.0078				
<b>Comments</b> Add additional City funds \$1,169,000 FFY24. Completion Year 2024. TPC \$6.2M											
<b>GROUPED PROJECT TOTAL</b>					\$ 3,219,000	\$ 2,115,000	\$ 6,996,000	\$ 1,685,000	\$ 2,958,000	\$ 16,973,000	

	Prior	22/23	23/24	24/25	25/26	Totals
AQ Mitigation	\$ 161,000	\$ -	\$ -	\$ -	\$ -	\$ 161,000
WQ Mitigation	\$ -	\$ 248,000	\$ -	\$ -	\$ -	\$ 248,000
City Funds	\$ 108,000	\$ -	\$ 1,938,000	\$ -	\$ -	\$ 2,046,000
CTC	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000
Placer TOT	\$ 350,000	\$ 150,000	\$ -	\$ 500,000	\$ 500,000	\$ 1,500,000
CMAQ	\$ 300,000	\$ 499,000	\$ 1,551,000	\$ -	\$ -	\$ 2,350,000
STBG	\$ 2,026,000	\$ 500,000	\$ 606,000	\$ 910,000	\$ 983,000	\$ 5,025,000
HIP	\$ 274,000	\$ 173,000	\$ -	\$ -	\$ -	\$ 447,000
ATP	\$ -	\$ -	\$ 2,901,000	\$ -	\$ -	\$ 2,901,000
CRP	\$ -	\$ 545,000	\$ -	\$ 275,000	\$ 275,000	\$ 1,095,000
<b>Totals</b>	<b>\$ 3,219,000</b>	<b>\$ 2,115,000</b>	<b>\$ 6,996,000</b>	<b>\$ 1,685,000</b>	<b>\$ 2,958,000</b>	<b>\$ 16,973,000</b>