

TAHOE METROPOLITAN PLANNING ORGANIZATION
2023 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
8/28/2023

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	2020 RTP Appendix B						Date 08/28/23		
Project Title			Fund Source	Phase	Prior	22/23	23/24	24/25	25/26	Total	
North Tahoe Shared-Use Trail - Phase 1			HIP	PE	\$ 163,000	\$ 173,000	-	-	-	\$ 336,000	
			STBG	PE	\$ 337,000	-	-	-	-	\$ 337,000	
			STBG	CON	-	-	-	\$ 910,000	\$ 983,000	-	\$ 1,893,000
			CRP	CON	-	-	-	-	\$ 275,000	\$ 275,000	\$ 550,000
			NLTRA TOT	PE	\$ 350,000	\$ 100,000	-	-	-	-	\$ 450,000
			NLTRA TOT	ROW	-	\$ 50,000	-	-	-	-	\$ 50,000
Project Description			Phase 1 of project - construction of approximately 1.9 miles of Class I bike trail from the North Tahoe Regional Park to Carnelian Bay Ave. Total project includes 9 miles of trail that will link the Dollar Hill Multi-use Trail with the North Tahoe Regional Park in Tahoe Vista.								
Agency			Placer County		Project Mgr. Kansas McGahan		Phone 530-581-6271		Tracker No. 03.02.02.0003		
Comments			Add STBG \$1,893,000, CRP \$550,000. Move TOT from 23 to 24/25 & 25/26. Completion Year 2030. TPC \$12,000,000								

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Project Title			Fund Source	Phase	Prior	22/23	23/24	24/25	25/26	Total	
South Tahoe Greenway - Upper Truckee River Bridge at Johnson Meadow			AQ Mitigation	PE	\$ 96,000	-	-	-	-	\$ 96,000	
			STBG	PE	\$ 769,000	-	-	-	-	-	\$ 769,000
					\$ 865,000	-	-	-	-	\$ 865,000	
Project Description			Construct 1.2 miles of Class 1 shared use path and replace the Upper Truckee River Bridge at Johnson Meadow connecting to the Dennis T. Machida Memorial Greenway.								
Agency			El Dorado County		Project Mgr. Donaldo Palaroan		Phone 530-573-7920		Tracker No. 03.02.02.0085		
Comments			2020 Carry over project. Completion Year 2027. TPC \$6,760,000								

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Apache Avenue Pedestrian Safety and Connectivity Project			AQ Mitigation	PE	\$ 65,000	-	-	-	-	\$ 65,000		
			WQ Mitigation	CON	-	\$ 248,000	-	-	-	-	\$ 248,000	
			ATP	CON	-	-	\$ 1,701,000	-	-	-	\$ 1,701,000	
			CMAQ	CON	-	-	\$ 499,000	-	-	-	-	\$ 499,000
			CRP	CON	-	-	\$ 545,000	-	-	-	-	\$ 545,000
			STBG	PE	\$ 500,000	-	-	-	-	-	-	\$ 500,000
			STBG	CON	-	-	\$ 500,000	-	-	-	-	\$ 500,000
Project Description			Mobility improvements along Apache Ave from US50/SR89 intersection to the LT Tahoe Magnet School, providing safe walkable and bikeable roadway.									
Agency			Placer County		Project Mgr. Dan Kirkert		Phone 530-573-7914		Tracker No. 03.02.02.0006			
Comments			Add ATP \$1,701,000, CRP \$545,000, CMAQ \$317,000 (1.369 kg/day), additional WQ \$183,000. TCs for CMAQ & STBG match. Completion Year 2025. Increased TPC \$4M									

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Project Title			Fund Source	Phase	Prior	22/23	23/24	24/25	25/26	Total				
Pioneer Trail Pedestrian Improvement Project Phase II			City Funds	PE	\$ 55,000	-	-	-	-	\$ 55,000				
				R/W	\$ 53,000	-	-	-	-	-	\$ 53,000			
			CMAQ	CON	-	-	\$ 769,000	-	-	-	-	\$ 769,000		
				R/W	\$ 300,000	-	-	-	-	-	-	\$ 300,000		
			HIP	CON	-	-	\$ 1,551,000	-	-	-	-	\$ 1,551,000		
				R/W	\$ 111,000	-	-	-	-	-	-	\$ 111,000		
			ATP	CON	-	-	-	\$ 1,200,000	-	-	-	\$ 1,200,000		
				PE	\$ 420,000	-	-	-	-	-	-	\$ 420,000		
			STBG	CON	-	-	-	\$ 606,000	-	-	-	\$ 606,000		
				CON	-	-	-	-	\$ 4,126,000	-	-	-	\$ 5,065,000	
			Project Description			Construction of pedestrian sidewalks, lighting, transit stops, and class II bike lanes from the limits of the completed Phase 1 project - Larch Avenue to the western limits of Ski Run Boulevard (+.45 Center line Miles).								
			Agency			City of South Lake Tahoe		Project Mgr. Stan Hill		Phone 530-542-6039		Tracker No. 03.02.02.0078		
Comments			Add ATP \$1,200,000, additional City funds \$500,000, update CMAQ \$65,000 for FFY24. Completion Year 2024. TPC \$4,981,000.											
GROUPED PROJECT TOTAL					\$ 3,219,000	\$ 2,115,000	\$ 5,827,000	\$ 1,360,000	\$ 1,433,000	\$ 13,954,000				

	Prior	22/23	23/24	24/25	25/26	Totals
AQ Mitigation	\$ 161,000	-	-	-	-	\$ 161,000
WQ Mitigation	-	\$ 248,000	-	-	-	\$ 248,000
City Funds	\$ 108,000	-	\$ 769,000	-	-	\$ 877,000
NLTRA TOT (County)	\$ 350,000	\$ 150,000	-	\$ 175,000	\$ 175,000	\$ 850,000
CMAQ	\$ 300,000	\$ 499,000	\$ 1,551,000	-	-	\$ 2,350,000
STBG	\$ 2,026,000	\$ 500,000	\$ 606,000	\$ 910,000	\$ 983,000	\$ 5,025,000
HIP	\$ 274,000	\$ 173,000	-	-	-	\$ 447,000
ATP	-	-	\$ 2,901,000	-	-	\$ 2,901,000
CRP	-	\$ 545,000	-	\$ 275,000	\$ 275,000	\$ 1,095,000
Totals	\$ 3,219,000	\$ 2,115,000	\$ 5,827,000	\$ 1,360,000	\$ 1,433,000	\$ 13,954,000