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August 28, 2023

Kien Le, Chief
California Department of Transportation
Division of Transportation Program, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Peter Kang

Subject: 2023 Federal Transportation Improvement Program Administrative Modification No. 3

Dear Mr. Le:

The Tahoe Regional Planning Agency (TRPA), using the delegated authority provided by Caltrans to the Executive Director, approves Administrative Modification No. 3 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification makes changes to the following eight projects.

1. Grouped Projects for Bicycle and Pedestrian Facilities (CTIPS ID 220-0000-0110) – funding update
 - North Tahoe Shared-Use Trail – Phase 1
 - Apache Avenue Pedestrian Safety and Connectivity Project
 - Pioneer Trail Pedestrian Improvement Project Phase II
2. Grouped Projects for Safety Improvements – Highway Safety Improvement Program (CTIPS ID 220-0000-0153) – funding update
 - Project HE-03-006 - Pioneer Trail/US 50 Intersection Safety Improvement Project
3. Grouped Projects for Pavement Resurfacing and/or Rehabilitation – State Highway Operation and Protection Program (SHOPP) Roadway Preservation Program (CTIPS ID 220-0000-0158) – funding update
 - Project EA 0J010 - Near Tahoe City and Kings Beach, from Route 89 to Nevada State line
4. Kings Beach Western Approach (CTIPS ID 220-0000-0141)
 - Add Surface Transportation Block Grant (STBG) \$1.5M ROW in FFY 25
 - Move existing FFY 24 funds to FFY 25
5. Vacuum/Rodder Truck Air and Water Quality Improvement Project (CTIPS ID 220-0000-0165)
 - Remove Congestion Mitigation and Air Quality \$169,000 CON in FFY 23
6. US 50 South Shore Community Revitalization Project (CTIPS ID 220-0000-0017 / NDOT ID DO2017002)
 - Add STBG \$1,000,000 PE and \$488,000 ROW in FFY 25
 - Add STBG \$1,448,000 ROW in FFY 26
 - Move County Funds \$157,000 from Prior to FFY 25 \$78,000 and FFY 26 \$79,000

7. SR 28 Spooner Mobility Hub (CTIPS ID 220-0000-0169 / NDOT ID DO20230002)
 - Move FFY 23 PE funds to FFY 24 CON
 - Add State Gas Tax funds \$986,000 PE in FFY23
 - Update contact information

8. SR 28 Central Corridor - Sand Harbor to Thunderbird Cove - Trail, Transit, and Safety Improvements (CTIPS ID 220-0000-0167 / NDOT ID XS2022009)
 - Move existing PE funds to FFY 23
 - Add Tahoe Highway Infrastructure Program funds \$95,000 PE in FFY 23
 - Remove COVID Highway Infrastructure Program funds \$309,000

Please see attachment for project details.

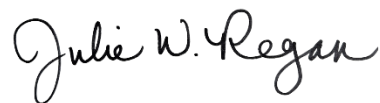
This modification is consistent with the approved Administrative Modifications and Amendments Guidelines and Procedures and does not impact the financial constraint. The financial constraint information will be updated to reflect this administrative modification in the next amendment. TRPA certifies that these projects are not included in any other amendment that is currently open for public review.

The projects within this modification have been developed in accordance with the applicable requirements of 23 CFR Part 450 and are expected to support the achievement of the performance management targets. These performance targets will be achieved through the implementation of investment priorities, through the programming of transportation projects in the 2023 FTIP, this modification, and subsequent FTIP administrative modifications and amendments. The investments described in the 2023 FTIP as revised with Administration Modification No. 3, make progress toward achieving the performance targets set by the region in accordance with the applicable federal requirements.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,



Julie W. Regan
Executive Director

Attachment

cc: Antonio Johnson, FHWA California
Jasmine Amanin, FHWA California
Enos Han, FHWA Nevada
Chruszhet Ledesma, NDOT

**Summary of Changes
Tahoe Metropolitan Planning Organization
2023 Federal Transportation Improvement Program
Administrative Modification 3
8/28/2023**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Net Increase /Decrease	%	Comments	
						22/23	23/24	24/25	25/26	Total	22/23	23/24	24/25	25/26	Total				
Existing	220-0000-0110	Grouped Projects Bicycle and Pedestrian Facilities	Funding Update	ATP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,901,000	\$ -	\$ -	\$ 2,901,000	\$ 2,901,000	105%	Update funding: North Tahoe Shared-Use Trail, Apache Ave Pedestrian Safety and Connectivity Project, and Pioneer Trail Pedestrian Improvement Project Phase II. See Grouped Projects Detailed Backup Listing for project details.
				CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 545,000	\$ -	\$ 275,000	\$ 275,000	\$ 1,095,000	\$ 1,095,000		
				CMAQ	\$ 300,000	\$ -	\$ 1,486,000	\$ -	\$ -	\$ 1,786,000	\$ 499,000	\$ 1,551,000	\$ -	\$ -	\$ -	\$ 2,350,000	\$ 564,000		
				AQ Mitigation	\$ 161,000	\$ -	\$ -	\$ -	\$ -	\$ 161,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,000	\$ -		
				City Funds	\$ 108,000	\$ -	\$ 269,000	\$ -	\$ -	\$ 377,000	\$ -	\$ 769,000	\$ -	\$ -	\$ -	\$ 877,000	\$ 500,000		
				STBG	\$ 2,026,000	\$ 500,000	\$ 606,000	\$ -	\$ -	\$ 3,132,000	\$ 500,000	\$ 606,000	\$ 910,000	\$ 983,000	\$ 5,025,000	\$ 1,893,000			
				County Funds	\$ 350,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 850,000	\$ 150,000	\$ -	\$ 175,000	\$ 175,000	\$ 850,000	\$ -			
				HIP	\$ 274,000	\$ 173,000	\$ -	\$ -	\$ -	\$ 447,000	\$ 173,000	\$ -	\$ -	\$ -	\$ 447,000	\$ -			
WQ Mitigation	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000	\$ 248,000	\$ -	\$ -	\$ -	\$ 248,000	\$ 183,000							
					\$ 3,219,000						\$ 6,818,000						\$ 13,954,000	\$ 7,136,000	
Existing	220-0000-0153	Grouped Projects for Safety Improvements - HSIP Program	Funding Update	HSIP	\$ 50,000	\$ 3,450,000	\$ -	\$ 104,000	\$ -	\$ 3,604,000	\$ 3,450,000	\$ -	\$ 104,000	\$ -	\$ 3,604,000	\$ -	188%	HSIP H8-03-006 - Pioneer Trail/US 50 Intersection Safety Improvement Project. Add additional funds. TCs for match. See Detailed Backup Listing for HSIP for project details.	
				SB1 LPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,055,000	\$ -	\$ -	\$ -	\$ 3,055,000	\$ 3,055,000			
				CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 582,000	\$ 1,613,000	\$ 2,195,000	\$ 2,195,000			
				STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,480,000	\$ 1,480,000	\$ 1,480,000			
					\$ -	\$ -	\$ 17,000	\$ -	\$ 17,000	\$ -	\$ 70,000	\$ 17,000	\$ -	\$ 87,000	\$ 70,000				
					\$ 50,000						\$ 3,621,000						\$ 10,421,000	\$ 6,800,000	
Existing	220-0000-0158	Grouped Projects for Pavement Resurfacing / Rehabilitation - SHOPP Roadway Preservation Program	Funding Update	SHOPP/AC	\$ 3,320,000	\$ 1,600,000	\$ 25,437,000	\$ -	\$ 22,050,000	\$ 52,407,000	\$ 1,600,000	\$ 26,437,000	\$ -	\$ 22,050,000	\$ 53,407,000	\$ 1,000,000	2%	Project EA 0J010 - increased CON Cap by \$1M. See Detailed Backup Listing for Roadway for project details.	
					\$ 3,320,000						\$ 52,407,000						\$ 53,407,000	\$ 1,000,000	
Existing	220-0000-0141	Kings Beach Western Approach	Funding Update	STBG	\$ 1,973,000	\$ -	\$ -	\$ -	\$ -	\$ 1,973,000	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 3,473,000	\$ 1,500,000	37%	Add \$1.5M STBG to FFY 25. TCs for match. Move FFY 24 funds to FFY 25.	
				Local Funds	\$ 920,000	\$ -	\$ 380,000	\$ -	\$ -	\$ 1,300,000	\$ -	\$ -	\$ 380,000	\$ -	\$ 1,300,000	\$ -			
				ATP (Fed)	\$ -	\$ 260,000	\$ 76,000	\$ -	\$ -	\$ 336,000	\$ 260,000	\$ -	\$ 76,000	\$ -	\$ 336,000	\$ -			
				ATP (State)	\$ -	\$ -	\$ 414,000	\$ -	\$ -	\$ 414,000	\$ -	\$ -	\$ 414,000	\$ -	\$ 414,000	\$ -			
					\$ 2,893,000						\$ 4,023,000						\$ 5,523,000	\$ 1,500,000	
Existing	220-0000-0165	Vacuum/Rodder Truck Air and Water Quality Improvement Project	Funding Update	CMAQ	\$ -	\$ 169,000	\$ -	\$ -	\$ -	\$ 169,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (169,000)	-34%	Remove CMAQ funds \$169,000. FHWA is not approving Buy America Waiver.	
				County Funds	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	\$ -			
				Local Funds	\$ -	\$ 81,000	\$ -	\$ -	\$ -	\$ 81,000	\$ 81,000	\$ -	\$ -	\$ -	\$ 81,000	\$ -			
					\$ -						\$ 500,000						\$ 331,000	\$ (169,000)	

**Summary of Changes
Tahoe Metropolitan Planning Organization
2023 Federal Transportation Improvement Program
Administrative Modification 3
8/28/2023**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Net Increase /Decrease	%	Comments	
						22/23	23/24	24/25	25/26	Total	22/23	23/24	24/25	25/26	Total				
Existing	220-0000-0047	US 50 South Shore Community Revitalization Project	Funding Update	SNPLMA	\$ 1,020,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,020,000	\$ -	\$ -	\$ -	\$ -	\$ 1,020,000	\$ -	24%	Add \$1,448,000 STBG to FFY 25 and FFY 26. Move Prior County Funds \$157,000 - \$78,000 to FFY 25 and \$79,000 to FFY 26.
				FLAP	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -			
				PLH	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -			
				CMAQ	\$ 1,041,000	\$ -	\$ -	\$ -	\$ -	\$ 1,041,000	\$ -	\$ -	\$ -	\$ -	\$ 1,041,000	\$ -			
				STBG (CA)	\$ 6,546,000	\$ -	\$ -	\$ -	\$ -	\$ 6,546,000	\$ -	\$ -	\$ -	\$ -	\$ 6,546,000	\$ -			
				STBG (NV)	\$ 81,000	\$ -	\$ -	\$ -	\$ -	\$ 81,000	\$ -	\$ -	\$ 1,488,000	\$ 1,488,000	\$ 3,057,000	\$ 2,976,000			
				County Funds	\$ 743,000	\$ -	\$ -	\$ -	\$ -	\$ 743,000	\$ -	\$ -	\$ 78,000	\$ 79,000	\$ 900,000	\$ 157,000			
				HIP	\$ 562,000	\$ -	\$ -	\$ -	\$ -	\$ 562,000	\$ -	\$ -	\$ -	\$ -	\$ 562,000	\$ -			
					\$ 12,993,000						\$ 12,993,000						\$ 16,126,000	\$ 3,133,000	
Existing (NV)	220-0000-0169	SR 28 Spooner Mobility Hub	Funding Update	State Gas Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 986,000	\$ -	\$ -	\$ -	\$ -	\$ 986,000	\$ 986,000	14%	Per NDOT request move FFY23 PE funds to FFY24 CON. Add State Gas Tax funds of \$986,000 to FFY23 PE. Update contact information. NDOT ID DO20230002
				USFS	\$ -	\$ 267,000	\$ 2,000,000	\$ -	\$ -	\$ 2,267,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,267,000)			
				US FWS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,267,000	\$ -	\$ -	\$ -	\$ 2,267,000	\$ 2,267,000			
				STBG State-wide	\$ -	\$ 647,000	\$ 1,862,000	\$ -	\$ -	\$ 2,509,000	\$ -	\$ 2,509,000	\$ -	\$ -	\$ 2,509,000	\$ -			
				Congressionally Directed Spding	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ -			
				NV State Match	\$ -	\$ 72,000	\$ 309,000	\$ -	\$ -	\$ 381,000	\$ -	\$ 381,000	\$ -	\$ -	\$ 381,000	\$ -			
					\$ -						\$ 7,157,000						\$ 8,143,000	\$ 986,000	
Existing (NV)	220-0000-0167	SR 28 Central Corridor - Sand Harbor to Thunderbird Cove - Trail, Transit, and Safety Improvements	Funding Update	STBG	\$ -	\$ 1,312,000	\$ 1,312,000	\$ -	\$ -	\$ 2,624,000	\$ 1,312,000	\$ -	\$ -	\$ -	\$ 1,312,000	\$ (1,312,000)	-6%	Per NDOT request advance funds to FFY23. Remove COVID HIP \$309,000. Add HIP Tahoe \$95,000. NDOT ID XS2022009	
				STBG State-wide (AC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,312,000	\$ -	\$ -	\$ -	\$ 1,312,000	\$ 1,312,000			
				HIP	\$ -	\$ 309,000	\$ -	\$ -	\$ -	\$ 309,000	\$ 95,000	\$ -	\$ -	\$ -	\$ 95,000	\$ (214,000)			
				Local Funds	\$ -	\$ 69,000	\$ 69,000	\$ 518,000	\$ -	\$ 656,000	\$ 656,000	\$ -	\$ -	\$ -	\$ 656,000	\$ -			
					\$ -						\$ 3,589,000						\$ 3,375,000	\$ (214,000)	

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GROUP1	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
40	Active	08/28/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	3	10,706,000	568,000	2,680,000
39	Official	05/15/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	2	3,570,000	518,000	2,730,000
38	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	3,570,000	518,000	2,857,000
37	Official	08/22/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	7	15,929,000	796,000	5,617,000
36	Official	02/25/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	16,395,000	796,000	5,617,000
35	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	12,425,000	332,000	4,077,000
34	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	11,449,000	332,000	4,077,000
33	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	19,654,000	699,000	6,125,000
32	Official	02/28/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	6	19,241,000	704,000	6,125,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 9	PE									
	RW	300,000								300,000
* Fund Type: Congestion Mitigation	CON		499,000	1,551,000						2,050,000
* Funding Agency:	Total:	300,000	499,000	1,551,000						2,350,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 9	PE	161,000								161,000
* Fund Type: TRPA Air Quality Mitigation	RW									
	CON									
* Funding Agency:	Total:	161,000								161,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 9	PE	55,000								55,000
* Fund Type: City Funds	RW	53,000								53,000
	CON			769,000						769,000
* Funding Agency:	Total:	108,000		769,000						877,000

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 9	PE	1,678,000								1,678,000
* Fund Type: STP Local	RW	54,000								54,000
	CON	294,000	500,000	606,000	910,000	983,000				3,293,000
* Funding Agency: Caltrans	Total:	2,026,000	500,000	606,000	910,000	983,000				5,025,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 9	PE	350,000	100,000							450,000
* Fund Type: County Funds	RW		50,000							50,000
	CON				175,000	175,000				350,000
* Funding Agency: Placer County	Total:	350,000	150,000		175,000	175,000				850,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 9	PE	163,000	173,000							336,000
* Fund Type: Highway Infrastructure Program (HIP)	RW	111,000								111,000
	CON									
* Funding Agency: Caltrans	Total:	274,000	173,000							447,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: TRPA Water Quality Mitigation	CON		248,000							248,000
* Funding Agency:	Total:		248,000							248,000
* Other Fed -										
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON		2,901,000							2,901,000
* Funding Agency:	Total:		2,901,000							2,901,000
* Other Fed -										
* Fund Source 9 of 9	PE									
	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON		545,000	275,000	275,000					1,095,000
* Funding Agency:	Total:		545,000	275,000	275,000					1,095,000
Project Total:										
	PE	2,407,000	273,000							2,680,000
	RW	518,000	50,000							568,000
	CON	294,000	1,792,000	5,827,000	1,360,000	1,433,000				10,706,000
	Total:	3,219,000	2,115,000	5,827,000	1,360,000	1,433,000				13,954,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 40 - 07/26/2023 *****

North Tahoe Trail - add STBG \$1,893M, CRP \$550k, move TOT \$350k from FFY23 to FFY25 \$175k & FFY26 \$175k CON

Apache Ave - add ATP \$1.7M, CRP \$545k, CMAQ \$499k, WQ \$183k CON

Pioneer Trail - add ATP \$1.2M, City funds \$500k, CMAQ \$65k FFY24 CON

***** Version 39 - 05/11/2023 *****

North Tahoe Regional Bike Trail - Remove Prior HIP funds \$300,000 / transfer \$173,000 to 22/23

***** DFTIP Version 1 - 05/31/2022*****

2020 Carry over project. 2020 RTP Appendix B

***** Version 36 - 02/24/2022 *****

Funding updates to four existing projects:

LT BLVD Class I Bike Trail - increase project cost \$5,430,000. add City funds

North Trail Regional Bike Trail-Phase I - add HIP & TOT

Class I Bike Path: East/West San Bernardino - Move AQ to 22/23

South Tahoe Greenway-Upper Truckee Bridge at Johnson Meadow - add STBG & AQ

Reprogram Pioneer Trail Ped project - Phase II to FTIP

***** Version 35 - 08/11/2021 *****

Class 1 Bike Path - East/West San Bernardino - Add CRRSAA \$703,000& Mid-Cycle STIP \$273,000 CON 22/23. Move Prior \$1M to 22/23

***** DFTIP Version 1 - 12/14/2020*****

2018 Carry Over

2017 RTP Appendix B-1 & 3 and included in 2020 RTP

***** Version 33 - 05/13/2020 *****

Al Tahoe Mobility project - add CMAQ funds of \$432,000 to CON 19/20. Adjust City local funds. Toll Credits will be used for local match on ATP and CMAQ. Cost effectiveness 84.71 \$/kg/day. See

Grouped Projects Detail list for back up.

***** Version 32 - 02/27/2020 *****

Exchange CMAQ \$269,000 on South Tahoe Greenway Upper Truckee Bridge with STBG \$269,000 on Lake Tahoe Blvd Class 1 Bike Trail.

***** Version 31 - 08/01/2019 *****

Add RGP award funds and local match to projects. Delete Incline Way Pedestrian Path. See Grouped Projects Bicycle and Pedestrian Facilities Detailed Backup List .

***** Version 30 - 06/30/2019 *****

Delete Tahoe Valley Greenbelt project. Transfer CMAQ to South Tahoe Greenway project. Remove Local funds \$52,000

***** Version 29 - 04/10/2019 *****

New project: Tahoe Valley Greenbelt & SWIP - add CMAQ \$399,000 & Local funds \$52,000.

North Tahoe Regional Bike Trail - add HIP funds of \$163,000.

Meyers Corridor Improvement and Class 1 San Bernardino Bike Path - switch STBG funds 19/20 for 18/19 and local funds accordingly.

***** Version 28 - 02/07/2019 *****

Adding new project: Camp Richardson Resort and Campground BMPs and Retrofit - add STBG-CA \$225,000 and Local funds \$29,000 FY 19/20

RTP Appendix B-3

***** DFTIP Version 1 - 06/11/2018*****

2017 Carry Over. See Detailed backup listing for specific updates.

Two new projects: Apache Pedestrian Safety and Connectivity. North Tahoe Regional Bike Trail Phase 1 RTP Appendix B-1 & 3

***** Version 24 - 06/01/2018 *****

Al Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19.

***** Version 23 - 02/01/2018 *****

Adding two new projects and updating three existing projects with STBG and local match..

1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.

2. Existing - Class 1 Bike Path: East San Bernardino - West San Bernardino: Add STBG - CA \$500,000 and AQ \$86,000 to 18/19

3. Existing - Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.

4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19

5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19

***** Version 22 - 11/02/2017 *****

Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.

***** Version 21 - 08/23/2017 *****

Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

***** Version 20 - 05/10/2017 *****

Add 4 new projects, add HSIP \$3,451,000,

***** Version 19 - 03/01/2017 *****

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

***** Version 18 - 01/17/2017 *****

Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and

South Tahoe Greenway Phase 1b&2

***** Version 15 - 05/09/2016 *****

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: 05/15/2023 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID: GROUP1	PRIOR	
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
39	Official	05/15/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	2	3,570,000	518,000	2,730,000
38	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	3,570,000	518,000	2,857,000
37	Official	08/22/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	7	15,929,000	796,000	5,617,000
36	Official	02/25/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	16,395,000	796,000	5,617,000
35	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	12,425,000	332,000	4,077,000
34	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	11,449,000	332,000	4,077,000
33	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	19,654,000	699,000	6,125,000
32	Official	02/28/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	6	19,241,000	704,000	6,125,000
31	Official	09/25/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	4	19,241,000	704,000	6,125,000

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE									
* Fund Type: Congestion Mitigation	RW	300,000								300,000
* Funding Agency:	CON		1,486,000							1,486,000
	Total:	300,000	1,486,000							1,786,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE	161,000								161,000
* Fund Type: TRPA Air Quality Mitigation	RW									
* Funding Agency:	CON									
	Total:	161,000								161,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE	55,000								55,000
* Fund Type: City Funds	RW	53,000								53,000
* Funding Agency:	CON		269,000							269,000
	Total:	108,000	269,000							377,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE	1,678,000								1,678,000
* Fund Type: STP Local	RW	54,000								54,000
* Funding Agency: Caltrans	CON	294,000	500,000	606,000						1,400,000
	Total:	2,026,000	500,000	606,000						3,132,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE	350,000	150,000							500,000
* Fund Type: County Funds	RW									
* Funding Agency: Placer County	CON		350,000							350,000
	Total:	350,000	500,000							850,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE	163,000	173,000							336,000
* Fund Type: Highway Infrastructure Program (HIP)	RW	111,000								111,000
* Funding Agency: Caltrans	CON									
	Total:	274,000	173,000							447,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: TRPA Water Quality Mitigation	CON		65,000							65,000
* Funding Agency:	Total:		65,000							65,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,407,000	323,000							2,730,000
	RW	518,000								518,000
	CON	294,000	915,000	2,361,000						3,570,000
	Total:	3,219,000	1,238,000	2,361,000						6,818,000

Comments:

***** Version 39 - 05/11/2023 *****
 North Tahoe Regional Bike Trail.- Remove Prior HIP funds \$300,000 / transfer \$173,000 to 22/23
 ***** DFTIP Version 1 - 05/31/2022 *****
 2020 Carry over project. 2020 RTP Appendix B
 ***** Version 36 - 02/24/2022 *****
 Funding updates to four existing projects:
 LT BLVD Class I Bike Trail - increase project cost \$5,430,000. add City funds
 North Trail Regional Bike Trail-Phase I - add HIP & TOT
 Class I Bike Path: East/West San Bernardino - Move AQ to 22/23
 South Tahoe Greenway-Upper Truckee Bridge at Johnson Meadow - add STBG & AQ
 Reprogram Pioneer Trail Ped project - Phase II to FTIP
 ***** Version 35 - 08/11/2021 *****
 Class 1 Bike Path - East/West San Bernardino - Add CRRSAA \$703,000& Mid-Cycle STIP \$273,000 CON 22/23. Move Prior \$1M to 22/23
 ***** DFTIP Version 1 - 12/14/2020 *****
 2018 Carry Over
 2017 RTP Appendix B-1 & 3 and included in 2020 RTP
 ***** Version 33 - 05/13/2020 *****
 Al Tahoe Mobility project - add CMAQ funds of \$432,000 to CON 19/20. Adjust City local funds. Toll Credits will be used for local match on ATP and CMAQ. Cost effectiveness 84.71 \$/kg/day. See Grouped Projects Detail list for back up.
 ***** Version 32 - 02/27/2020 *****
 Exchange CMAQ \$269,000 on South Tahoe Greenway Upper Truckee Bridge with STBG \$269,000 on Lake Tahoe Blvd Class 1 Bike Trail.
 ***** Version 31 - 08/01/2019 *****
 Add RGP award funds and local match to projects. Delete Incline Way Pedestrian Path. See Grouped Projects Bicycle and Pedestrian Facilities Detailed Backup List .
 ***** Version 30 - 06/30/2019 *****
 Delete Tahoe Valley Greenbelt project. Transfer CMAQ to South Tahoe Greenway project. Remove Local funds \$52,000
 ***** Version 29 - 04/10/2019 *****
 New project: Tahoe Valley Greenbelt & SWIP - add CMAQ \$399,000 & Local funds \$52,000.
 North Tahoe Regional Bike Trail - add HIP funds of \$163,000.
 Meyers Corridor Improvement and Class 1 San Bernardino Bike Path - switch STBG funds 19/20 for 18/19 and local funds accordingly.
 ***** Version 28 - 02/07/2019 *****
 Adding new project: Camp Richardson Resort and Campground BMPs and Retrofit - add STBG-CA \$225,000 and Local funds \$29,000 FY 19/20
 RTP Appendix B-3
 ***** DFTIP Version 1 - 06/11/2018 *****
 2017 Carry Over. See Detailed backup listing for specific updates.
 Two new projects: Apache Pedestrian Safety and Connectivity. North Tahoe Regional Bike Trail Phase 1 RTP Appendix B-1 & 3
 ***** Version 24 - 06/01/2018 *****
 Al Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19.
 ***** Version 23 - 02/01/2018 *****
 Adding two new projects and updating three existing projects with STBG and local match..
 1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.
 2. Existing - Class 1 Bike Path: East San Bernardino - West San Bernardino: Add STBG - CA \$500,000 and AQ \$86,000 to 18/19
 3. Existing - Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.
 4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19
 5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19
 ***** Version 22 - 11/02/2017 *****
 Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.
 ***** Version 21 - 08/23/2017 *****
 Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.
 ***** Version 20 - 05/10/2017 *****
 Add 4 new projects, add HSIP \$3,451,000,
 ***** Version 19 - 03/01/2017 *****
 Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.
 ***** Version 18 - 01/17/2017 *****
 Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.
 ***** DFTIP Version 1 - 05/18/2016 *****
 Carry Over from 2015.
 Added Al Tahoe Safety and Mobility Enhancement and South Tahoe Greenway Phase 1b&2
 ***** Version 15 - 05/09/2016 *****

TAHOE METROPOLITAN PLANNING ORGANIZATION
2023 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
8/28/2023

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	2020 RTP Appendix B						Date 08/28/23		
Project Title			Fund Source	Phase	Prior	22/23	23/24	24/25	25/26	Total	
North Tahoe Shared-Use Trail - Phase 1			HIP	PE	\$ 163,000	\$ 173,000	\$ -	\$ -	\$ -	\$ 336,000	
			STBG	PE	\$ 337,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 337,000
				CON	\$ -	\$ -	\$ -	\$ 910,000	\$ 983,000	\$ -	\$ 1,893,000
			CRP	CON	\$ -	\$ -	\$ -	\$ 275,000	\$ 275,000	\$ -	\$ 550,000
				PE	\$ 350,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
			NLTRA TOT	ROW	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
			CON	\$ -	\$ -	\$ -	\$ 175,000	\$ 175,000	\$ 350,000		
Project Description			Phase 1 of project - construction of approximately 1.9 miles of Class I bike trail from the North Tahoe Regional Park to Carnelian Bay Ave. Total project includes 9 miles of trail that will link the Dollar Hill Multi-use Trail with the North Tahoe Regional Park in Tahoe Vista.								
Agency			Placer County		Project Mgr. Kansas McGahan		Phone 530-581-6271		Tracker No. 03.02.02.0003		
Comments			Add STBG \$1,893,000, CRP \$550,000. Move TOT from 23 to 24/25 & 25/26. Completion Year 2030. TPC \$12,000,000								

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado County	2020 RTP Appendix B						Date 08/20/22	
Project Title			Fund Source	Phase	Prior	22/23	23/24	24/25	25/26	Total
South Tahoe Greenway - Upper Truckee River Bridge at Johnson Meadow			AQ Mitigation	PE	\$ 96,000	\$ -	\$ -	\$ -	\$ -	\$ 96,000
			STBG	PE	\$ 769,000	\$ -	\$ -	\$ -	\$ -	\$ -
					\$ 865,000	\$ -	\$ -	\$ -	\$ -	\$ 865,000
Project Description			Construct 1.2 miles of Class 1 shared use path and replace the Upper Truckee River Bridge at Johnson Meadow connecting to the Dennis T. Machida Memorial Greenway.							
Agency			El Dorado County		Project Mgr. Donaldo Palaroan		Phone 530-573-7920		Tracker No. 03.02.02.0085	
Comments			2020 Carry over project. Completion Year 2027. TPC \$6,760,000							

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado County	2020 RTP Appendix B						Date 08/28/23		
Project Title			Fund Source	Phase	Prior	22/23	23/24	24/25	25/26	Total	
Apache Avenue Pedestrian Safety and Connectivity Project			AQ Mitigation	PE	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000	
			WQ Mitigation	CON	\$ -	\$ 248,000	\$ -	\$ -	\$ -	\$ -	\$ 248,000
			ATP	CON	\$ -	\$ -	\$ 1,701,000	\$ -	\$ -	\$ -	\$ 1,701,000
			CMAQ	CON	\$ -	\$ 499,000	\$ -	\$ -	\$ -	\$ -	\$ 499,000
			CRP	CON	\$ -	\$ 545,000	\$ -	\$ -	\$ -	\$ -	\$ 545,000
			STBG	PE	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
				CON	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Project Description			Mobility improvements along Apache Ave from US50/SR89 intersection to the LT Tahoe Magnet School, providing safe walkable and bikeable roadway.								
Agency			Placer County		Project Mgr. Dan Kirkert		Phone 530-573-7914		Tracker No. 03.02.02.0006		
Comments			Add ATP \$1,701,000, CRP \$545,000, CMAQ \$317,000 (1.369 kg/day), additional WQ \$183,000. TCs for CMAQ & STBG match. Completion Year 2025. Increased TPC \$4M								

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado County	2020 RTP Appendix B						Date 08/28/23				
Project Title			Fund Source	Phase	Prior	22/23	23/24	24/25	25/26	Total			
Pioneer Trail Pedestrian Improvement Project Phase II			City Funds	PE	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ 55,000			
				R/W	\$ 53,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,000		
			CMAQ	CON	\$ -	\$ -	\$ 769,000	\$ -	\$ -	\$ -	\$ 769,000		
				R/W	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000		
			HIP	CON	\$ -	\$ -	\$ 1,551,000	\$ -	\$ -	\$ -	\$ 1,551,000		
				R/W	\$ 111,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 111,000		
			ATP	CON	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,200,000		
				PE	\$ 420,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 420,000		
			STBG	CON	\$ -	\$ -	\$ 606,000	\$ -	\$ -	\$ -	\$ 606,000		
				CON	\$ -	\$ -	\$ -	\$ 4,126,000	\$ -	\$ -	\$ -	\$ 4,126,000	
			Project Description			Construction of pedestrian sidewalks, lighting, transit stops, and class II bike lanes from the limits of the completed Phase 1 project - Larch Avenue to the western limits of Ski Run Boulevard (+.45 Center line Miles).							
			Agency			City of South Lake Tahoe		Project Mgr. Stan Hill		Phone 530-542-6039		Tracker No. 03.02.02.0078	
			Comments			Add ATP \$1,200,000, additional City funds \$500,000, update CMAQ \$65,000 for FFY24. Completion Year 2024. TPC \$4,981,000.							
GROUPED PROJECT TOTAL					\$ 3,219,000	\$ 2,115,000	\$ 5,827,000	\$ 1,360,000	\$ 1,433,000	\$ 13,954,000			

	Prior	22/23	23/24	24/25	25/26	Totals
AQ Mitigation	\$ 161,000	\$ -	\$ -	\$ -	\$ -	\$ 161,000
WQ Mitigation	\$ -	\$ 248,000	\$ -	\$ -	\$ -	\$ 248,000
City Funds	\$ 108,000	\$ -	\$ 769,000	\$ -	\$ -	\$ 877,000
NLTRA TOT (County)	\$ 350,000	\$ 150,000	\$ -	\$ 175,000	\$ 175,000	\$ 850,000
CMAQ	\$ 300,000	\$ 499,000	\$ 1,551,000	\$ -	\$ -	\$ 2,350,000
STBG	\$ 2,026,000	\$ 500,000	\$ 606,000	\$ 910,000	\$ 983,000	\$ 5,025,000
HIP	\$ 274,000	\$ 173,000	\$ -	\$ -	\$ -	\$ 447,000
ATP	\$ -	\$ -	\$ 2,901,000	\$ -	\$ -	\$ 2,901,000
CRP	\$ -	\$ 545,000	\$ -	\$ 275,000	\$ 275,000	\$ 1,095,000
Totals	\$ 3,219,000	\$ 2,115,000	\$ 5,827,000	\$ 1,360,000	\$ 1,433,000	\$ 13,954,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0153	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Light ing improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: HSIP1		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: El Dorado County	ROUTE:	PM:			

CURRENT

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Judy Weber

PHONE: (775) 589-5203

EMAIL: jweber@trpa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	08/14/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	3	10,421,000		
3	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	3,621,000		
2	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	170,000		
1	Official	02/27/2019	JWEBER	Amendment - New Project	1	781,000		

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other Fed -										
	PE									
	RW									
* Fund Source 1 of 6										
* Fund Type: Highway Safety Improvement Program	CON	50,000	3,450,000		104,000					3,604,000
* Funding Agency:	Total:	50,000	3,450,000		104,000					3,604,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
	PE									
	RW									
* Fund Source 2 of 6										
* Fund Type: City Funds	CON				17,000					17,000
* Funding Agency:	Total:				17,000					17,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
	PE									
	RW									
* Fund Source 3 of 6										
* Fund Type: County Funds	CON		70,000							70,000
* Funding Agency:	Total:		70,000							70,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* CMAQ -										
	PE									
	RW									
* Fund Source 4 of 6										
* Fund Type: Congestion Mitigation	CON			582,000	1,613,000					2,195,000
* Funding Agency:	Total:			582,000	1,613,000					2,195,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* RSTP -										
	PE									
	RW									
* Fund Source 5 of 6										
* Fund Type: STP Local	CON				1,480,000					1,480,000
* Funding Agency:	Total:				1,480,000					1,480,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* State SB1 -										
	PE									
	RW									
* Fund Source 6 of 6										
* Fund Type: Road Repair and Accountability Act of 2017	CON		3,055,000							3,055,000
* Funding Agency:	Total:		3,055,000							3,055,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	50,000	3,450,000	3,125,000	703,000	3,093,000				10,421,000
Total:	50,000	3,450,000	3,125,000	703,000	3,093,000				10,421,000

Comments:

***** Version 4 - 07/26/2023 *****

Project H8-03-006 / 5925(148)

Add CMAQ \$2,195M, LPP \$3,055M, STBG \$1,480M, Local funds \$70k. TCs for match. TPC \$10.4M

***** DFTIP Version 1 - 05/26/2022*****

2020 Carry over project. Two projects H9-03-024 and H8-03-006 (HSIP dollars transferred from Meyers Corridor Improvement project)

2020 RTP Appendix B.

***** DFTIP Version 1 - 12/15/2020*****

2018 Carry over. City's H9-03-024

2017 RTP Appendix -B and included in 2020 RTP.

TPC \$170,100

***** Version 1 - 01/31/2019 *****

Two new HSIP projects: EL Dorado Cty H9-03-005 and

City H9-03-024

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0153	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Light ing improvements, Emergency truck pullovers)	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: HSIP1		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: El Dorado County	ROUTE:	PM:			

PRIOR

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Judy Weber

PHONE: (775) 589-5203

EMAIL: jweber@trpa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	3,621,000		
2	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	170,000		
1	Official	02/27/2019	JWEBER	Amendment - New Project	1	781,000		

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	50,000	3,450,000		104,000					3,604,000
* Funding Agency:	Total:	50,000	3,450,000		104,000					3,604,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON				17,000					17,000
* Funding Agency:	Total:				17,000					17,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	50,000	3,450,000		121,000					3,621,000
	Total:	50,000	3,450,000		121,000					3,621,000

Comments:

***** DFTIP Version 1 - 05/26/2022*****
 2020 Carry over project. Two projects H9-03-024 and H8-03-006 (HSIP dollars transferred from Meyers Corridor Improvement project)
 2020 RTP Appendix B.
 ***** DFTIP Version 1 - 12/15/2020*****
 2018 Carry over. City's H9-03-024
 2017 RTP Appendix -B and included in 2020 RTP.
 TPC \$170,100
 ***** Version 1 - 01/31/2019 *****
 Two new HSIP projects: EL Dorado Cty H9-03-005 and
 City H9-03-024

TAHOE METROPOLITAN PLANNING ORGANIZATION
2023 Federal Transportation Improvement Program
Highway Safety Improvement Program (HSIP)
Detailed Backup Listing for Grouped Projects for Safety Improvements - HSIP Program
8/28/2023

HSIP - Highway Safety Improvement Program

Grouped Projects for Safety Improvements - HSIP Program

Unique ID	MPO ID	CTIPS ID	County	District	MPO/Agency	Route	Description	Phase	Fund	Prior	22/23	23/24	24/25	25/26	TOTAL
H9-03-024	HSIP1	220-000-0153	EDC	3	TMPO/City of South Lake Tahoe	Intersection of Pioneer Trail with Edna Street	Install dynamic speed feedback signs on Pioneer Trail on approaches. At intersection, install edge-lines and centerlines, intersection warning signs for minor streets, intersection lighting, upgrade pavement markings, and widen shoulder. Completion 2024	CON	Local	\$ -	\$ -	\$ -	\$ 17,000	\$ -	\$ 17,000
									HSIP	\$ 50,000	\$ -	\$ -	\$ 104,000	\$ -	\$ 154,000
Comments:										\$ 50,000	\$ -	\$ -	\$ 121,000	\$ -	\$ 171,000

2020 Carry over project. 2020 RTP Appendix B. Tracker No. 4165

Unique ID	MPO ID	CTIPS ID	County	District	MPO/Agency	Route	Description	Phase	Fund	Prior	22/23	23/24	24/25	25/26	TOTAL
H8-03-006 /5925(148)	HSIP1	220-000-0153	EDC	3	TMPO/County of El Dorado	50/Pioneer Trail	In Meyers, convert a signalized T-intersection at the U.S. Highway 50/State Route 89 into a three-leg modern roundabout. Includes 3 intersection improvements; 11 channelizations; 0.8 miles pedestrian/bicycle facilities. TCs. Completion 2026.	CON	CMAQ	\$ -	\$ -	\$ -	\$ 582,000	\$ 1,613,000	\$ 2,195,000
									Local County	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000
									LPP	\$ -	\$ -	\$ 3,055,000	\$ -	\$ -	\$ 3,055,000
									STBG	\$ -	\$ -	\$ -	\$ -	\$ 1,480,000	\$ 1,480,000
									HSIP	\$ -	\$ 3,450,000	\$ -	\$ -	\$ -	\$ 3,450,000
Comments:										\$ -	\$ 3,450,000	\$ 3,125,000	\$ 582,000	\$ 3,093,000	\$ 10,250,000

Add CMAQ, LPP, STBG, Local Funds. TCs for match.

PE was completed in the Meyers Corridor project 5925(163).

2020 RTP Appendix B. Tracker No. 01.01.01.0205

Total HSIP Program										\$ 50,000	\$ 3,450,000	\$ 3,125,000	\$ 703,000	\$ 3,093,000	\$ 10,421,000
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**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0158	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement resurfacing and /or rehabilitation, Emergency relief (23 U.S. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: SHOPP7	CURRENT	
COUNTY: Placer County El Dorado County	ROUTE: 28 50		PM: 0.100 / 11.000		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 740-4805

EMAIL: joan.davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	07/26/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	3	53,407,000		
4	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	52,407,000		
3	Official	02/25/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	52,407,000		
2	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	24,150,000		
1	Official	07/22/2020	JWEBER	Amendment - New Project	8	24,150,000		

* SHOPP - Roadway Preservation -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE								
	RW								
* Fund Type: SHOPP Advance Construction (AC)	CON	3,320,000	1,600,000	26,437,000	22,050,000				53,407,000
* Funding Agency:	Total:	3,320,000	1,600,000	26,437,000	22,050,000				53,407,000

Comments:

***** Version 5 - 07/26/2023 *****
 Project 0J010 - Cost increase to CON Cap \$1M.
 ***** DFTIP Version 1 - 05/24/2022*****
 2020 Carry over project. Two SHOPP projects 0J480 & 0J010. 2020 RTP Appendix B
 ***** Version 3 - 02/23/2022 *****
 New project - 0J480.
 Project 0J010 - increase CON: \$1,127M in 23/24. Add future \$22,050M 25/26. Update Completion year to 2027.
 ***** DFTIP Version 1 - 12/08/2020*****
 2018 Carry Over. Project EA 0J010
 2017 RTP Appendix B-6 and included in 2020 RTP
 ***** Version 1 - 06/25/2020 *****
 New SHOPP project - 0J010 See Grouped Projects backup listing for details. RTP Appendix B-6.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0158	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement resurfacing and /or rehabilitation, Emergency relief (23 U.S. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: SHOPP7		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Placer County El Dorado County	ROUTE: 28 50		PM: 0.100 / 11.000		

PRIOR

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 740-4805

EMAIL: joan.davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	07/26/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	3	53,407,000		
4	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	52,407,000		
3	Official	02/25/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	52,407,000		
2	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	24,150,000		
1	Official	07/22/2020	JWEBER	Amendment - New Project	8	24,150,000		

* SHOPP - Roadway Preservation -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE								
* Fund Type: SHOPP Advance Construction (AC)	RW								
* Funding Agency:	CON	3,320,000	1,600,000	25,437,000	22,050,000				52,407,000
	Total:	3,320,000	1,600,000	25,437,000	22,050,000				52,407,000

Comments:

***** DFTIP Version 1 - 05/24/2022*****
 2020 Carry over project. Two SHOPP projects 0J480 & 0J010. 2020 RTP Appendix B
 ***** Version 3 - 02/23/2022 *****
 New project - 0J480.
 Project 0J010 - increase CON: \$1,127M in 23/24. Add future \$22,050M 25/26. Update Completion year to 2027.
 ***** DFTIP Version 1 - 12/08/2020*****
 2018 Carry Over. Project EA 0J010
 2017 RTP Appendix B-6 and included in 2020 RTP
 ***** Version 1 - 06/25/2020 *****
 New SHOPP project - 0J010 See Grouped Projects backup listing for details. RTP Appendix B-6.

TAHOE METROPOLITAN PLANNING ORGANIZATION
2023 Federal Transportation Improvement Program
State Highway Operation and Protection Program (SHOPP)
Detailed Backup Listing for Grouped Projects for Pavement Resurfacing / Rehabilitation - SHOPP Roadway Preservation Program
8/28/2023

SHOPP - Roadway Preservation Program

Grouped Projects for Pavement Resurfacing / Rehabilitation – SHOPP Roadway Preservation Program

MPO ID	CTIPS ID	County	District	PPNO	EA	Route	Description	Fund	Phase	Prior	22/23	23/24	24/25	25/26	Future	TOTAL
SHOPP7	220-0000-0158	El Dorado	3	3338	0J480	50	In South Lake Tahoe, from east of Blue Lake Road to the CA/NV State line (PM 77.3/80.4). Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Transportation Management System (TMS) elements. Completion 2029.	SHOPP A/C	PE	\$ -	\$1,600,000	\$2,040,000	\$ -	\$ -	\$ -	\$3,640,000
									R/W	\$ -	\$ -	\$1,440,000	\$ -	\$1,520,000	\$ -	\$2,960,000
									CON	\$ -	\$ -	\$ -	\$ -	\$20,530,000	\$ -	\$20,530,000
										\$ -	\$1,600,000	\$3,480,000	\$ -	\$22,050,000	\$ -	\$27,130,000

Comments:
2020 Carry Over project. 2020 RTP Appendix B. Tracker No. 2716

MPO ID	CTIPS ID	County	District	PPNO	EA	Route	Description	Fund	Phase	Prior	22/23	23/24	24/25	25/26	Future	TOTAL
SHOPP7	220-0000-0158	Placer	3	4681	0J010	28	Near Tahoe City and Kings Beach, from Route 89 to Nevada State line (PM 0.085/11.0). Rehabilitate pavement, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. Completion 2027.	SHOPP A/C	PE	\$ 2,580,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$2,580,000
									R/W	\$ 740,000	\$ -	\$2,077,000	\$ -	\$ -	\$ -	\$2,817,000
									CON	\$ -	\$ -	\$20,880,000	\$ -	\$ -	\$ -	\$20,880,000
										\$ 3,320,000	\$ -	\$22,957,000	\$ -	\$ -	\$ -	\$26,277,000

Comments: Increased CON Cap by \$1M. SHOPP amendment 6/30/23
2020 RTP Appendix B. Tracker No. 01.01.02.0019

SHOPP Roadway Preservation Total										\$3,320,000	\$1,600,000	\$26,437,000	\$ -	\$22,050,000	\$ -	\$53,407,000
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**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0141	TITLE (DESCRIPTION): Kings Beach Western Approach (The project will convert the intersection at SR 267/SR 28 to a roundabout to improve mobility, safety and efficiency, and intersection level of service (LOS) compared to existing signalized intersection.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: PL001	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Placer County Placer County	ROUTE: 267 28		PM:		

IMPLEMENTING AGENCY: Placer County
PROJECT MANAGER: Andy Deiken

PHONE: (530) 581-6235

EMAIL: adeinken@placer.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	08/14/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	3	870,000	1,923,000	2,730,000
7	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	870,000	423,000	2,730,000
6	Official	02/25/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	870,000	423,000	2,380,000
5	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	1,138,000	260,000	1,725,000
4	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	648,000		1,725,000
3	Official	09/25/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	4	1,523,000		850,000
2	Official	09/26/2018	JWEBER	Adoption - Carry Over	0		1,650,000	850,000
1	Official	09/28/2016	JWEBER	Adoption - New Project	0			750,000

* RSTP -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE	1,830,000							1,830,000
	RW	143,000		1,500,000					1,643,000
* Fund Type: STP Local	CON								
* Funding Agency: Caltrans	Total:	1,973,000		1,500,000					3,473,000

* Local Funds -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE	900,000							900,000
	RW	20,000							20,000
* Fund Type: County Funds	CON			380,000					380,000
* Funding Agency:	Total:	920,000		380,000					1,300,000

* Other Fed -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE								
	RW		260,000						260,000
* Fund Type: Active Transportation Program (ATP)	CON			76,000					76,000
* Funding Agency:	Total:		260,000	76,000					336,000

* Other State -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE								
	RW								
* Fund Type: Active Transportation Program - SHA	CON			414,000					414,000
* Funding Agency:	Total:			414,000					414,000

Project Total:	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	2,730,000							2,730,000
	RW	163,000	260,000		1,500,000				1,923,000
	CON				870,000				870,000
	Total:	2,893,000	260,000		2,370,000				5,523,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 8 - 07/26/2023 *****

Add STBG \$1.5M to ROW in 24/25. TCs for match. Move FFY 24 funds to FFY 25 - updated project schedule.

***** DFTIP Version 1 - 05/19/2022*****

2020 Carry over project. TPC 10,803,000. Completion Year 2025. 2020 RTP Appendix B

***** Version 6 - 02/22/2022 *****

Remove STBG \$648k CON in 21/22. Add \$505k to PE and \$143k to RW in 21/22. Add Placer Cty funds \$170k in 21/22 and \$250k in 23/24.

***** Version 5 - 08/11/2021 *****

Add ATP MPO funds: SHA \$260,000 ROW 22/23 & \$155,000 CON 23/24 and Fed \$335,000 CON 23/24

***** DFTIP Version 1 - 12/14/2020*****

2018 Carry Over.

Tracker # 01.01.01.0168. Completion 2023. TCP \$8,329,000.

2017 RTP Appendix B-1 and included in 2020 RTP

***** Version 3 - 08/01/2019 *****

Add RGP funds \$1,323,000 STBG-CA and local funds \$200,000 CON 21/22. Remove State Cash Funding.

***** DFTIP Version 1 - 05/14/2018*****

2017 Carry Over. Add \$100,000 TOT in 18/19

Previous Title: Mobility Improvements at SR 267/ SR 28 Intersection. Add ROW \$800,000 18/19.

2017 RTP Appendix B-1.

***** Version 1 - 06/27/2016 *****

New project. RTP 1

Total cost \$5M

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0141	TITLE (DESCRIPTION): Kings Beach Western Approach (The project will convert the intersection at SR 267/SR 28 to a roundabout to improve mobility, safety and efficiency, and intersection level of service (LOS) compared to existing signalized intersection.)	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: PL001	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Placer County Placer County	ROUTE: 267 28		PM:		

IMPLEMENTING AGENCY: Placer County
PROJECT MANAGER: Andy Deiken

PHONE: (530) 581-6235

EMAIL: adeinken@placer.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	870,000	423,000	2,730,000
6	Official	02/25/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	870,000	423,000	2,380,000
5	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	1,138,000	260,000	1,725,000
4	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	648,000		1,725,000
3	Official	09/25/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	4	1,523,000		850,000
2	Official	09/26/2018	JWEBER	Adoption - Carry Over	0		1,650,000	850,000
1	Official	09/28/2016	JWEBER	Adoption - New Project	0			750,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE	1,830,000								1,830,000
	RW	143,000								143,000
* Fund Type: STP Local	CON									
* Funding Agency: Caltrans	Total:	1,973,000								1,973,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE	900,000								900,000
	RW	20,000								20,000
* Fund Type: County Funds	CON			380,000						380,000
* Funding Agency:	Total:	920,000		380,000						1,300,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
	RW		260,000							260,000
* Fund Type: Active Transportation Program (ATP)	CON			76,000						76,000
* Funding Agency:	Total:		260,000	76,000						336,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Active Transportation Program - SHA	CON			414,000						414,000
* Funding Agency:	Total:			414,000						414,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,730,000								2,730,000
	RW	163,000	260,000							423,000
	CON			870,000						870,000
	Total:	2,893,000	260,000	870,000						4,023,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** DFTIP Version 1 - 05/19/2022*****

2020 Carry over project. TPC 10,803,000. Completion Year 2025. 2020 RTP Appendix B

***** Version 6 - 02/22/2022 *****

Remove STBG \$648k CON in 21/22. Add \$505k to PE and \$143k to RW in 21/22. Add Placer Cty funds \$170k in 21/22 and \$250k in 23/24.

***** Version 5 - 08/11/2021 *****

Add ATP MPO funds: SHA \$260,000 ROW 22/23 & \$155,000 CON 23/24 and Fed \$335,000 CON 23/24

***** DFTIP Version 1 - 12/14/2020*****

2018 Carry Over.

Tracker # 01.01.01.0168. Completion 2023. TCP \$8,329,000.

2017 RTP Appendix B-1 and included in 2020 RTP

***** Version 3 - 08/01/2019 *****

Add RGP funds \$1,323,000 STBG-CA and local funds \$200,000 CON 21/22. Remove State Cash Funding.

***** DFTIP Version 1 - 05/14/2018*****

2017 Carry Over. Add \$100,000 TOT in 18/19

Previous Title: Mobility Improvements at SR 267/ SR 28 Intersection. Add ROW \$800,000 18/19.

2017 RTP Appendix B-1.

***** Version 1 - 06/27/2016 *****

New project. RTP 1

Total cost \$5M

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0165	TITLE (DESCRIPTION): Vacuum/Rodder Truck Air and Water Quality Improvement Project (El Dorado County purchase of a Vac-Con Titan Truck to replace outdated old vacuum truck. For use in the El Dorado County portion of the Tahoe Basin.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: ELDO06	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: El Dorado County	ROUTE:		PM:		

IMPLEMENTING AGENCY: El Dorado County
PROJECT MANAGER: Russell Wigart

PHONE: (530) 573-7924

EMAIL: russell.wigart@edcgov.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	08/22/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	3	331,000		
2	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	500,000		
1	Official	01/26/2022	JWEBER	Amendment - New Project	4	500,000		

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: County Funds	RW									
	CON		250,000							250,000
* Funding Agency:	Total:		250,000							250,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: TRPA Operations & Maintenance funds	RW									
	CON		81,000							81,000
* Funding Agency:	Total:		81,000							81,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		331,000							331,000
	Total:		331,000							331,000

Comments:

***** Version 3 - 08/22/2023 *****
 Remove CMAQ funds \$169,000. FHWA has not approved Buy America Waiver
 ***** DFTIP Version 1 - 06/14/2022*****
 2020 Carry over project. 2020 RTP Appendix B.
 CMAQ cost effectiveness \$104.77 \$/kg/day
 ***** Version 1 - 12/03/2021 *****
 New Project. El Dorado County purchase of Titan Vacuum Truck. CMAQ cost effectiveness \$104.77 \$/kg/day
 2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0165	TITLE (DESCRIPTION): Vacuum/Rodder Truck Air and Water Quality Improvement Project (El Dorado County purchase of a Vac-Con Titan Truck to replace outdated old vacuum truck. For use in the El Dorado County portion of the Tahoe Basin.)	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: ELDO06	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: El Dorado County	ROUTE:		PM:		

IMPLEMENTING AGENCY: El Dorado County
PROJECT MANAGER: Russell Wigart

PHONE: (530) 573-7924

EMAIL: russell.wigart@edcgov.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	08/01/2023	JWEBER	Amendment - Delete Project	3			
2	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	500,000		
1	Official	01/26/2022	JWEBER	Amendment - New Project	4	500,000		

* CMAQ -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE								
	RW								
* Fund Type: Congestion Mitigation	CON	169,000							169,000
* Funding Agency:	Total:	169,000							169,000

* Local Funds -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE								
	RW								
* Fund Type: County Funds	CON	250,000							250,000
* Funding Agency:	Total:	250,000							250,000

* Local Funds -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE								
	RW								
* Fund Type: TRPA Operations & Maintenance funds	CON	81,000							81,000
* Funding Agency:	Total:	81,000							81,000

Project Total:									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE								
	RW								
	CON	500,000							500,000
	Total:	500,000							500,000

Comments:
 ***** DFTIP Version 1 - 06/14/2022*****
 2020 Carry over project. 2020 RTP Appendix B.
 CMAQ cost effectiveness \$104.77 \$/kg/day
 ***** Version 1 - 12/03/2021 *****
 New Project. El Dorado County purchase of Titan Vacuum Truck. CMAQ cost effectiveness \$104.77 \$/kg/day
 2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0047	TITLE (DESCRIPTION): US 50 South Shore Community Revitalization Project (US 50/SR207 intersection south to Pioneer Trail intersection - realign roadway, reduce lanes, and transit- bike-pedestrian lane.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TMC0403	CURRENT	EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Douglas County, Nev El Dorado County	ROUTE: 50 50		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Jim Marino

PHONE: (775) 589-5500

EMAIL: jmarino@tahoetransportation.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Active	08/24/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	3		2,080,000	14,046,000
19	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			13,150,000
18	Official	05/26/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	2			13,180,000
17	Official	02/24/2021	JWEBER	Adoption - Carry Over	0		1,339,000	11,908,000
16	Official	02/28/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	6		1,339,000	11,908,000
15	Official	09/25/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	4		1,339,000	11,909,000
14	Official	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3			11,317,000
13	Official	04/10/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	2			10,755,000
12	Official	09/26/2018	JWEBER	Adoption - Carry Over	0		2,029,000	8,082,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE	1,020,000								1,020,000
* Fund Type: Southern Nevada Public Lands Management Act	RW CON									
* Funding Agency: USDA Forest Service	Total:	1,020,000								1,020,000

* Federal Disc. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE	2,000,000								2,000,000
* Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW CON									
* Funding Agency: Federal Highway Administration (FHWA)	Total:	2,000,000								2,000,000

* Federal Disc. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE	1,000,000								1,000,000
* Fund Type: Public Land Hwys	RW CON									
* Funding Agency: Federal Highway Administration (FHWA)	Total:	1,000,000								1,000,000

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE	1,041,000								1,041,000
* Fund Type: Congestion Mitigation	RW CON									
* Funding Agency:	Total:	1,041,000								1,041,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE	6,546,000								6,546,000
* Fund Type: STP Local	RW CON									
* Funding Agency: Caltrans	Total:	6,546,000								6,546,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE	81,000			1,000,000					1,081,000
* Fund Type: STP Local	RW CON				488,000	1,488,000				1,976,000
* Funding Agency: Nevada DOT	Total:	81,000			1,488,000	1,488,000				3,057,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE	743,000			53,000					796,000
	RW				25,000	79,000				104,000
* Fund Type: County Funds	CON									
* Funding Agency:	Total:	743,000			78,000	79,000				900,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE	562,000								562,000
* Fund Type: Highway Infrastructure Program (HIP)	RW									
	CON									
* Funding Agency: Nevada DOT	Total:	562,000								562,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	12,993,000			1,053,000					14,046,000
	RW				513,000	1,567,000				2,080,000
	CON									
	Total:	12,993,000			1,566,000	1,567,000				16,126,000

Comments:

***** Version 20 - 08/22/2023 *****
 Add STBG funds FY25 \$1,488M & FY26 \$1,488M. Douglas Cty 24/25 \$78,000 & 25/26 \$79,000.
 ***** DFTIP Version 1 - 06/01/2022*****
 2020 Carry over project. Transferring of STBG NV FFY22 \$1,272M to CA . Toll credits will be used for match. TPC \$156M.
 2020 RTP Appendix B.
 ***** Version 18 - 05/25/2021 *****
 Transfer Nevada STBG \$1,272,000 to California STBG. Move from ROW to PE for 2022. Intergovernmental transfer. Toll credits will be used for match.
 Remove Douglas County match in 2022.
 ***** DFTIP Version 1 - 12/19/2020*****
 2018 Carry over. Tracker # 03.02.01.0007 Completion 2028 TPC \$156M
 2017 RTP Appendix-B and included in 2020 RTP
 ***** Version 16 - 02/27/2020 *****
 Transferring Nevada STBG \$2,600,000 and HIP \$562,000 19/20 to California. Intergovernmental Agreement No. 03-0695. Toll Credits will be used for match.
 ***** Version 15 - 08/01/2019 *****
 Add HIP-NV \$562,000 & Douglas Cty funds \$30,000 PE 18/19. STBG-NV \$1,272,000 & Douglas Cty funds \$67,000 ROW 21/22.
 ***** Version 14 - 06/20/2019 *****
 Adding STBG NV \$562,000 (prior funds) PE 18/19. Aligning with NDOT E-STIP
 ***** Version 13 - 04/08/2019 *****
 Adjust CMAQ and STBG (CA) phase of work from ROW to PE 18/19. Toll Credits will be used for match on CMAQ and CA STBG funds. Add in prior column NV STBG and Douglas Cty funds to 18/19 PE. Add Douglas Cty funds of \$788,000 to 18/19 PE and remove developer fee fund source.

 Delete Developer Fees Fund Source.
 ***** DFTIP Version 1 - 05/21/2018*****
 Carry Over 2017 FTIP. RTP Appendix B-1. TPC \$75M
 Replaced CMAQ shortfall of \$69,000 with CA STBG \$69,000 18/19

 ***** DFTIP Version 1 - 05/18/2016 *****
 Carry Over from 2015. Toll Credits will be used for match on CA CMAQ and STBG funds.

 ***** DFTIP Version 1 - 05/28/2014 *****
 Carry Over from 2012. Move PLH \$800k to 14/15
 total project \$75M
 RTP 3
 ***** Version 7 - 05/02/2013 *****
 Add \$1M FHWA PLH funds from NDOT, PE FY 12/13
 ***** Version 6 - 03/22/2012 *****
 Carry over from 2010
 added NDOT \$3,600, CA State \$11,000, PLH \$50,400, private \$7,000, FLH \$1,000
 updated project cost \$75M and project title

 Carry Over from 2008
 EIP# 777, 791
 ***** Version 5 - 06/17/2010 *****
 ***** Version 4 - 05/15/2008 *****
 Estimated Total Project Cost = \$65 million
 RTP#5
 Public lands Highway funding is substitute for Federal Lands Highway 1/2%

 ***** Version 3 - 10/25/2007 *****
 Move SNPLMA funds from 2004 to 2007/08. PSR to begin early 2008.
 ***** Version 2 - 05/25/2006 *****
 ***** Version 1 - 10/12/2004 *****
 Total project cost \$70,208,000
 EIS \$1,500,000 (SNPLMA \$1,200,000)
 PE/Design \$1,189,175

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO: EA: CTIPS ID: 220-0000-0047	TITLE (DESCRIPTION): US 50 South Shore Community Revitalization Project (US 50/SR207 intersection south to Pioneer Trail intersection - realign roadway, reduce lanes, and transit- bike-pedestrian lane.)	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:	MPO ID.: TMC0403	PRIOR	EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Douglas County, Nev El Dorado County	ROUTE: PM: 50 50		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes

PHONE: (775) 589-5503

EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
19	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			13,150,000
18	Official	05/26/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	2			13,180,000
17	Official	02/24/2021	JWEBER	Adoption - Carry Over	0		1,339,000	11,908,000
16	Official	02/28/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	6		1,339,000	11,908,000
15	Official	09/25/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	4		1,339,000	11,909,000
14	Official	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3			11,317,000
13	Official	04/10/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	2			10,755,000
12	Official	09/26/2018	JWEBER	Adoption - Carry Over	0		2,029,000	8,082,000
11	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15		2,029,000	8,082,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE	1,020,000								1,020,000
* Fund Type: Southern Nevada Public Lands Management Act	RW CON									
* Funding Agency: USDA Forest Service	Total:	1,020,000								1,020,000

* Federal Disc. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE	2,000,000								2,000,000
* Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW CON									
* Funding Agency: Federal Highway Administration (FHWA)	Total:	2,000,000								2,000,000

* Federal Disc. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE	1,000,000								1,000,000
* Fund Type: Public Land Hwys	RW CON									
* Funding Agency: Federal Highway Administration (FHWA)	Total:	1,000,000								1,000,000

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE	1,041,000								1,041,000
* Fund Type: Congestion Mitigation	RW CON									
* Funding Agency:	Total:	1,041,000								1,041,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE	6,546,000								6,546,000
* Fund Type: STP Local	RW CON									
* Funding Agency: Caltrans	Total:	6,546,000								6,546,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE	81,000								81,000
* Fund Type: STP Local	RW CON									
* Funding Agency: Nevada DOT	Total:	81,000								81,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 7 of 8	PE	900,000								900,000
	RW									
* Fund Type: County Funds	CON									
* Funding Agency:	Total:	900,000								900,000
<hr/>										
* Other Fed -										
* Fund Source 8 of 8	PE	562,000								562,000
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Nevada DOT	Total:	562,000								562,000
<hr/>										
Project Total:										
	PE	13,150,000								13,150,000
	RW									
	CON									
	Total:	13,150,000								13,150,000

Comments:

***** DFTIP Version 1 - 06/01/2022*****

2020 Carry over project. Transferring of STBG NV FFY22 \$1,272M to CA .Toll credits will be used for match. TPC \$156M.

2020 RTP Appendix B.

***** Version 18 - 05/25/2021 *****

Transfer Nevada STBG \$1,272,000 to California STBG. Move from ROW to PE for 2022. Intergovernmental transfer. Toll credits will be used for match.

Remove Douglas County match in 2022.

***** DFTIP Version 1 - 12/19/2020*****

2018 Carry over. Tracker # 03.02.01.0007 Completion 2028 TPC \$156M

2017 RTP Appendix-B and included in 2020 RTP

***** Version 16 - 02/27/2020 *****

Transferring Nevada STBG \$2,600,000 and HIP \$562,000 19/20 to California. Intergovernmental Agreement No. 03-0695. Toll Credits will be used for match.

***** Version 15 - 08/01/2019 *****

Add HIP-NV \$562,000 & Douglas Cty funds \$30,000 PE 18/19. STBG-NV \$1,272,000 & Douglas Cty funds \$67,000 ROW 21/22.

***** Version 14 - 06/20/2019 *****

Adding STBG NV \$562,000 (prior funds) PE 18/19. Aligning with NDOT E-STIP

***** Version 13 - 04/08/2019 *****

Adjust CMAQ and STBG (CA) phase of work from ROW to PE 18/19. Toll Credits will be used for match on CMAQ and CA STBG funds. Add in prior column NV STBG and Douglas Cty funds to 18/19 PE. Add Douglas Cty funds of \$788,000 to 18/19 PE and remove developer fee fund source.

Delete Developer Fees Fund Source.

***** DFTIP Version 1 - 05/21/2018*****

Carry Over 2017 FTIP. RTP Appendix B-1. TPC \$75M

Replaced CMAQ shortfall of \$69,000 with CA STBG \$69,000 18/19

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015. Toll Credits will be used for match on CA CMAQ and STBG funds.

***** DFTIP Version 1 - 05/28/2014 *****

Carry Over from 2012. Move PLH \$800k to 14/15

total project \$75M

RTP 3

***** Version 7 - 05/02/2013 *****

Add \$1M FHWA PLH funds from NDOT, PE FY 12/13

***** Version 6 - 03/22/2012 *****

Carry over from 2010

added NDOT \$3,600, CA State \$11,000, PLH \$50,400, private \$7,000, FLH \$1,000

updated project cost \$75M and project title

Carry Over from 2008

EIP# 777, 791

***** Version 5 - 06/17/2010 *****

***** Version 4 - 05/15/2008 *****

Estimated Total Project Cost = \$65 million

RTP#5

Public lands Highway funding is substitute for Federal Lands Highway 1/2%

***** Version 3 - 10/25/2007 *****

Move SNPLMA funds from 2004 to 2007/08. PSR to begin early 2008.

***** Version 2 - 05/25/2006 *****

***** Version 1 - 10/12/2004 *****

Total project cost \$70,208,000

EIS \$1,500,000 (SNPLMA \$1,200,000)

PE/Design \$1,189,175

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0169	TITLE (DESCRIPTION): SR 28 Spooner Mobility Hub (Located on SR 28, near the intersection of US Hwy 50 and SR28 construct a transit mobility hub with 250 parking spaces, restrooms, AIS Inspection Station, and 0.5 miles multi-use path and a pedestrian crossing.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NDOT22	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE: 28		PM:		

IMPLEMENTING AGENCY: Nevada DOT
PROJECT MANAGER: Tyler Woods

PHONE: (775) 888-7552

EMAIL: tkwoods@dot.nv.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	08/09/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	3	7,157,000		986,000
1	Official	04/26/2023	JWEBER	Amendment - New Project	1	6,171,000		986,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: U. S. Fish and Wildlife	CON			2,267,000						2,267,000
* Funding Agency:	Total:			2,267,000						2,267,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Nevada State	CON			381,000						381,000
* Funding Agency:	Total:			381,000						381,000

* Federal Disc. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Community Project Funding/Congressionally Directed	CON			2,000,000						2,000,000
* Funding Agency: Nevada DOT	Total:			2,000,000						2,000,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Surface Transportation Program	CON			2,509,000						2,509,000
* Funding Agency: Nevada DOT	Total:			2,509,000						2,509,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE		986,000							986,000
	RW									
* Fund Type: State Gas Tax	CON									
* Funding Agency: Nevada DOT	Total:		986,000							986,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		986,000							986,000
	RW									
	CON			7,157,000						7,157,000
	Total:		986,000	7,157,000						8,143,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 2 - 07/25/2023 *****

Per NDOT - move all FFY 23 funds in PE to FFY 24 CON. Add State Gas tax \$986,000 to FFY 23 PE.

Update Contact to Tytler Woods. TPC \$8.1M

NDOT ID DO20230002

***** Version 1 - 02/28/2023 *****

Nevada project.

NDOT STBG Flex \$647,000 & \$1,862M

AIS_USFWS/TRPA \$267,000 & \$2M

NDSL (AIS) \$72,000

FY22 Congressionally Directed Spending/FHWA \$2M

NV State Match \$309,000

TPC \$7.1M, 2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0169	TITLE (DESCRIPTION): SR 28 Spooner Mobility Hub (Located on SR 28, near the intersection of US Hwy 50 and SR28 construct a transit mobility hub with 250 parking spaces, restrooms, AIS Inspection Station, and 0.5 miles multi-use path and a pedestrian crossing.)	MPO Aprv: 04/26/2023 State Aprv: 05/08/2023 Federal Aprv: 05/12/2023
CT PROJECT ID:			MPO ID.: NDOT22	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE: 28		PM:		

IMPLEMENTING AGENCY: Nevada DOT
PROJECT MANAGER: Scott Hein

PHONE: (775) 888-7797

EMAIL: shein@dot.nv.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	07/27/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	3	7,157,000		986,000
1	Official	04/26/2023	JWEBER	Amendment - New Project	1	6,171,000		986,000

* Federal Disc. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE		267,000							267,000
	RW									
* Fund Type: US Forest Service	CON			2,000,000						2,000,000
* Funding Agency:	Total:		267,000	2,000,000						2,267,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE		72,000							72,000
	RW									
* Fund Type: Nevada State	CON			309,000						309,000
* Funding Agency:	Total:		72,000	309,000						381,000

* Federal Disc. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Community Project Funding/Congressionally Directed	CON			2,000,000						2,000,000
* Funding Agency: Nevada DOT	Total:			2,000,000						2,000,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE		647,000							647,000
	RW									
* Fund Type: Surface Transportation Program	CON			1,862,000						1,862,000
* Funding Agency: Nevada DOT	Total:		647,000	1,862,000						2,509,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		986,000							986,000
	RW									
	CON			6,171,000						6,171,000
	Total:		986,000	6,171,000						7,157,000

Comments:
 ***** Version 1 - 02/28/2023 *****
 Nevada project.
 NDOT STBG Flex \$647,000 & \$1,862M
 AIS_USFWS/TRPA \$267,000 & \$2M
 NDSL (AIS) \$72,000
 FY22 Congressionally Directed Spending/FHWA \$2M
 NV State Match \$309,000
 TPC \$7.1M, 2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0167	TITLE (DESCRIPTION): SR 28 Central Corridor - Sand Harbor to Thunderbird Cove - Trail, Transit, and Safety Improvements (Located along SR 28, design and construction of 1.75 miles of multi-use path between Sand Harbor to Thunderbird Cove, vista pullouts and safety improvements.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD23	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Carl Hasty

PHONE: (775) 589-5500

EMAIL: chasty@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	07/27/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	3			3,375,000
3	Official	04/26/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1			3,589,000
2	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			5,571,000
1	Official	04/27/2022	JWEBER	Amendment - New Project	6			2,933,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE		1,312,000							1,312,000
	RW									
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:		1,312,000							1,312,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE		95,000							95,000
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Nevada DOT	Total:		95,000							95,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE		656,000							656,000
	RW									
* Fund Type: Private Funds	CON									
* Funding Agency:	Total:		656,000							656,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE		1,312,000							1,312,000
	RW									
* Fund Type: Surface Transportation Program	CON									
* Funding Agency: Nevada DOT	Total:		1,312,000							1,312,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		3,375,000							3,375,000
	RW									
	CON									
	Total:		3,375,000							3,375,000

Comments:

***** Version 4 - 07/27/2023 *****
 Per NDOT request - advance all funds to FFY23. Add Statewide STBG AC. Remove COVID HIP \$309,000. Add HIP Tahoe \$95,000. NDOT ID XS2022009
 ***** Version 3 - 03/14/2023 *****
 Updating title to SR 28 Central Corridor - Sand Harbor to Thunderbird Cove -Trail, Transit, and Safety Improvements.
 Prior title: SR 28 Central Corridor - Sand Harbor to Spooner- Parking, Transit, Trail, and Safety Improvements. Updating project scope & funding. Removing transit mobility hub elements and Skunk Harbor parking. Removing \$2M CDS/Earmark. Updating NV State funds to Private funds/Tahoe Funds \$656,000. TPC \$31M
 ***** DFTIP Version 1 - 05/26/2022*****
 2020 Carry over project. 2020 RTP Appendix B. Add \$2M earmark and match \$500k
 ***** Version 1 - 03/11/2022 *****
 New Nevada Project. Split off from project 220-0000-0163. HIP/COVID funds. TPC \$87,642,000. Completion 2027.
 2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0167	TITLE (DESCRIPTION): SR 28 Central Corridor - Sand Harbor to Thunderbird Cove - Trail, Transit, and Safety Improvements (Located along SR 28, design and construction of 1.75 miles of multi-use path between Sand Harbor to Thunderbird Cove, vista pullouts and safety improvements.)	MPO Aprv: 04/26/2023 State Aprv: 05/08/2023 Federal Aprv: 05/12/2023
CT PROJECT ID:			MPO ID.: TTD23	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Carl Hasty

PHONE: (775) 589-5500

EMAIL: chasty@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	07/27/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	3			3,375,000
3	Official	04/26/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1			3,589,000
2	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			5,571,000
1	Official	04/27/2022	JWEBER	Amendment - New Project	6			2,933,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE		1,312,000	1,312,000						2,624,000
	RW									
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:		1,312,000	1,312,000						2,624,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE		309,000							309,000
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Nevada DOT	Total:		309,000							309,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE		69,000	69,000	518,000					656,000
	RW									
* Fund Type: Private Funds	CON									
* Funding Agency:	Total:		69,000	69,000	518,000					656,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		1,690,000	1,381,000	518,000					3,589,000
	RW									
	CON									
	Total:		1,690,000	1,381,000	518,000					3,589,000

Comments:

***** Version 3 - 03/14/2023 *****

Updating title to SR 28 Central Corridor - Sand Harbor to Thunderbird Cove -Trail, Transit, and Safety Improvements.

Prior title: SR 28 Central Corridor - Sand Harbor to Spooner- Parking, Transit, Trail, and Safety Improvements. Updating project scope & funding. Removing transit mobility hub elements and Skunk Harbor parking. Removing \$2M CDS/Earmark. Updating NV State funds to Private funds/Tahoe Funds \$656,000. TPC \$31M

***** DFTIP Version 1 - 05/26/2022*****

2020 Carry over project. 2020 RTP Appendix B. Add \$2M earmark and match \$500k

***** Version 1 - 03/11/2022 *****

New Nevada Project. Split off from project 220-0000-0163. HIP/COVID funds. TPC \$87,642,000. Completion 2027.

2020 RTP Appendix B