



Mail

PO Box 5310
Stateline, NV 89449-5310

Location

128 Market Street
Stateline, NV 89449

Contact

Phone: 775-588-4547
Fax: 775-588-4527
www.trpa.gov

June 20, 2024

Kien Le, Chief
California Department of Transportation
Division of Transportation Program, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Peter Kang

Subject: 2023 Federal Transportation Improvement Program Administrative Modification No. 9

Dear Mr. Le:

The Tahoe Regional Planning Agency (TRPA), using the delegated authority provided by Caltrans to the Executive Director, approves Administrative Modification No. 9 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification makes changes to the following project.

Grouped Projects Operating Assistance to Transit Agencies (CTIPS ID 220-0000-0098)

- Tahoe Transportation District (TTD) Transit Operations – add \$9,000 of FY21 FTA 5310 to FFY24. Funds are lapsing this year.

Please see attachment for project programming details.

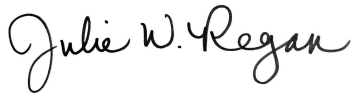
This modification is consistent with the approved Administrative Modifications and Amendments Guidelines and Procedures and does not impact the financial constraint. The financial constraint information will be updated to reflect this administrative modification in the next amendment. TRPA certifies that this project is not included in any other amendment that is currently open for public review.

The project within this modification has been developed in accordance with the applicable requirements of 23 CFR Part 450 and is expected to support the achievement of the performance management targets. These performance targets will be achieved through the implementation of investment priorities, through the programming of transportation projects in the 2023 FTIP, this modification, and subsequent FTIP administrative modifications and amendments. The investments described in the 2023 FTIP as revised with Administration Modification No. 9, make progress toward achieving the performance targets set by the region in accordance with the applicable federal requirements.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,

A handwritten signature in black ink that reads "Julie W. Regan". The signature is written in a cursive, flowing style.

Julie W. Regan
Executive Director

Attachment

cc: Elissa Konove, FHWA California
Jake Waclaw, FHWA Nevada
Ray Tellis, FTA District 9
Michelle Ruan, FTA District 9

**Summary of Changes
Tahoe Metropolitan Planning Organization
2023 Federal Transportation Improvement Program
Administrative Modification 9
6/18/2024**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Net Increase /Decrease	%	Comments
						22/23	23/24	24/25	25/26	Total	22/23	23/24	24/25	25/26	Total			
Existing	220-0000-0098	Grouped Projects Operating Assistance to Transit Agencies	Funding Update	FTA 5307	\$ 2,569,000	\$ 1,630,000	\$ 3,526,000	\$ 3,526,000	\$ 2,854,000	\$ 14,105,000	\$ 1,630,000	\$ 3,526,000	\$ 3,526,000	\$ 2,854,000	\$ 14,105,000	\$ -	1%	Update funding: See Grouped Projects Detailed Backup Listing - TTD project.
				FTA5310	\$ -	\$ 29,000	\$ -	\$ 29,000	\$ -	\$ 58,000	\$ 29,000	\$ 9,000	\$ 29,000	\$ -	\$ 67,000	\$ 9,000		
				FTA 5311 - NV	\$ 2,100,000	\$ 2,100,000	\$ 1,612,000	\$ 1,612,000	\$ 2,100,000	\$ 9,524,000	\$ 2,100,000	\$ 1,612,000	\$ 1,612,000	\$ 2,100,000	\$ 9,524,000	\$ -		
				CMAQ	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 2,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 2,000,000	\$ -		
				Local Funds	\$ 2,400,000	\$ 5,145,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 14,745,000	\$ 5,145,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 14,745,000	\$ -		
				LCTOP	\$ -	\$ -	\$ 302,000	\$ -	\$ -	\$ 302,000	\$ -	\$ 302,000	\$ -	\$ -	\$ 302,000	\$ -		
				TDA	\$ 2,825,000	\$ 2,328,000	\$ 3,148,000	\$ 3,002,000	\$ 3,253,000	\$ 14,556,000	\$ 2,328,000	\$ 3,148,000	\$ 3,002,000	\$ 3,253,000	\$ 14,556,000	\$ -		
				NV State Parks	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 425,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 425,000	\$ -		
					\$ 9,979,000						\$ 55,715,000						\$ 55,724,000	\$ 9,000

List of Acronyms	
CMAQ	Congestion Mitigation and Air Quality
FTA	Federal Transit Administration
LCTOP	Low Carbon Transit Operations Program
NV	Nevada
TDA	Transportation Development Act

Tahoe Regional Planning Agency - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS02	CURRENT	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Judy Weber

PHONE: (775) 589-5203

EMAIL: jweber@trpa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
35	Active	06/16/2024	JWEBER	Amendment - Cost/Scope/Sch. Change	9	55,724,000		
34	Official	06/03/2024	JWEBER	Amendment - Cost/Scope/Sch. Change	8	55,715,000		
33	Official	12/08/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	5	55,747,000		
32	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	48,377,000		
31	Official	08/22/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	7	47,404,000		
30	Official	02/25/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	47,903,000		
29	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	47,585,000		
28	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	45,255,000		
27	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	55,613,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 8	CON	2,100,000	2,100,000	1,612,000	1,612,000	2,100,000				9,524,000
* Fund Type: FTA 5311 - Non Urbanized										
* Funding Agency: Nevada DOT	Total:	2,100,000	2,100,000	1,612,000	1,612,000	2,100,000				9,524,000

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 2 of 8	CON		1,000,000		1,000,000					2,000,000
* Fund Type: Congestion Mitigation										
* Funding Agency:	Total:		1,000,000		1,000,000					2,000,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 3 of 8	CON	2,400,000	5,145,000	2,400,000	2,400,000	2,400,000				14,745,000
* Fund Type: Local Transportation Funds										
* Funding Agency:	Total:	2,400,000	5,145,000	2,400,000	2,400,000	2,400,000				14,745,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 4 of 8	CON	85,000	85,000	85,000	85,000	85,000				425,000
* Fund Type: Nevada State										
* Funding Agency:	Total:	85,000	85,000	85,000	85,000	85,000				425,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 5 of 8	CON	2,569,000	1,630,000	3,526,000	3,526,000	2,854,000				14,105,000
* Fund Type: FTA5307 - Urbanized Area Formula Program										
* Funding Agency:	Total:	2,569,000	1,630,000	3,526,000	3,526,000	2,854,000				14,105,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 6 of 8	CON	2,825,000	2,328,000	3,148,000	3,002,000	3,253,000				14,556,000
* Fund Type: TDA										
* Funding Agency:	Total:	2,825,000	2,328,000	3,148,000	3,002,000	3,253,000				14,556,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		29,000	9,000	29,000					67,000
* Funding Agency:	Total:		29,000	9,000	29,000					67,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON			302,000						302,000
* Funding Agency:	Total:			302,000						302,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	9,979,000	12,317,000	11,082,000	11,654,000	10,692,000				55,724,000
	Total:	9,979,000	12,317,000	11,082,000	11,654,000	10,692,000				55,724,000

Comments:

***** Version 35 - 06/16/2024 *****
Updating FTA 5310 funds - add \$9,000 of FY21 FTA 5310 ARP funds to FFY24 for TTD. Funds will lapse this year. Funds originally programmed to TART in 2021 FTIP and not carried forward to 2023 FTIP.
***** Version 34 - 05/28/2024 *****
TTD updates to LCTOP and TDA.
***** Version 33 - 11/07/2023 *****
Updating FFY24 TDA and FTA funds. Add CMAQ & LCTOP funds.
***** DFTIP Version 1 - 05/31/2022*****
2020 Carry over project. TTD & Placer Cty. 2020 RTP Appendix B
***** Version 30 - 02/23/2022 *****
Add CMAQ funds \$1M 22/23. Toll Credits will be used for match. Update TDA final revised totals for 21/22
***** Version 29 - 08/10/2021 *****
Updating FY21 full-year FTA 5307 and FY22 TDA apportionments. Adding FY21 ARA 5307 \$1,559,000
***** DFTIP Version 1 - 12/14/2020*****
2018 Carry Over. TTD and TART Ops.
2017 RTP Appendix B-2 and included in 2020 RTP
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***** DFTIP Version 1 - 06/11/2018*****
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***** Version 20 - 05/31/2018 *****
Updating FTA 5307 with the full year apportionment for FY18 - increase by \$1,018,000. Toll credits for match. Increase Local funds by \$1,322,000 and LCTOP by \$50,000 in FY17/18
***** Version 19 - 10/18/2017 *****
Technical Correction: Delete FY16/17 5310 UZA funds. Move to Capital. Remaining funds \$40,000 discretionary (w/TDC \$40k for match)
***** Version 18 - 07/18/2017 *****
Updating FTA5307 and 5310 with the full year apportionment published on 7/10/17 - increase 5307 by \$68,000 and 5310 by \$1,000
***** Version 17 - 05/04/2017 *****
Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)
***** Version 16 - 03/01/2017 *****
Adding additional FFY17 FTA 5307 & 5310 apportionment. Toll credits will be used for match.
***** DFTIP Version 1 - 05/18/2016 *****
New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

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DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: 06/03/2024 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS02	PRIOR	EPA TABLE II or III EXEMPT CATEGORY Null
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IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Judy Weber

PHONE: (775) 589-5203

EMAIL: jweber@trpa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
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* Fund Source 1 of 8	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	2,100,000	2,100,000	1,612,000	1,612,000	2,100,000				9,524,000
* Funding Agency: Nevada DOT	Total:	2,100,000	2,100,000	1,612,000	1,612,000	2,100,000				9,524,000

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		1,000,000		1,000,000					2,000,000
* Funding Agency:	Total:		1,000,000		1,000,000					2,000,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	2,400,000	5,145,000	2,400,000	2,400,000	2,400,000				14,745,000
* Funding Agency:	Total:	2,400,000	5,145,000	2,400,000	2,400,000	2,400,000				14,745,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE									
	RW									
* Fund Type: Nevada State	CON	85,000	85,000	85,000	85,000	85,000				425,000
* Funding Agency:	Total:	85,000	85,000	85,000	85,000	85,000				425,000

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* Fund Source 6 of 8	PE									
	RW									
* Fund Type: TDA	CON	2,825,000	2,328,000	3,148,000	3,002,000	3,253,000				14,556,000
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* Fund Type: FTA 5310 Elderly & Disabilities	CON		29,000		29,000					58,000
* Funding Agency:	Total:		29,000		29,000					58,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
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Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
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TAHOE METROPOLITAN PLANNING ORGANIZATION
2023 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects for Operating Assistance to Transit Agencies
Administrative Modification 9
6/18/2024

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Various	2020 RTP Appendix B					Date 06/18/2024
Project Title		Fund Source		Phase	Prior	22/23	23/24	24/25	25/26	Total	
Tahoe Transportation District Transit Operations		FTA 5307		CON	\$ 1,345,000	\$ 1,630,000	\$ 2,302,000	\$ 2,302,000	\$ 1,630,000	\$ 9,209,000	
		FTA 5311 - NV		CON	\$ 2,100,000	\$ 2,100,000	\$ 1,612,000	\$ 1,612,000	\$ 2,100,000	\$ 9,524,000	
		FTA 5310		CON	\$ -	\$ 29,000	\$ 9,000	\$ 29,000	\$ -	\$ 67,000	
		LCTOP		CON	\$ -	\$ -	\$ 302,000	\$ -	\$ -	\$ 302,000	
		CMAQ		CON	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 2,000,000	
		Local Funds		CON	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	
		TDA - LTF/STA/SGR		CON	\$ 1,600,000	\$ 1,371,000	\$ 1,923,000	\$ 1,777,000	\$ 2,028,000	\$ 8,699,000	
		NV State Parks		CON	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 425,000	
Project Description					\$ 5,230,000	\$ 6,315,000	\$ 6,333,000	\$ 6,905,000	\$ 5,943,000	\$ 30,726,000	
TTD Transit Operations. The project will provide transit operational assistance to El Dorado County within the Tahoe Region and Nevada surrounding areas.											
Agency		Tahoe Transportation District		Project Manager		George Fink		Phone		(775) 589-5325	
				Tracker No.						03.02.03.0002	
Comments Add \$9,000 of FY21 FTA 5310 ARP funds to 23/24. Funds are lapsing this year. Funds originally programmed to TART in 2021 FTIP and not carried forward to 2023 FTIP.											

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Placer	2020 RTP Appendix B					Date 11/29/2023
Project Title		Fund Source		Phase	Prior	22/23	23/24	24/25	25/26	Total	
Placer County TART Transit Operations		FTA 5307		CON	\$ 1,224,000	\$0	\$1,224,000	\$1,224,000	\$1,224,000	\$4,896,000	
		Local Funds		CON	\$ 2,300,000	\$5,045,000	\$2,300,000	\$2,300,000	\$2,300,000	\$14,245,000	
		TDA - LTF/STA		CON	\$ 1,225,000	\$957,000	\$1,225,000	\$1,225,000	\$1,225,000	\$5,857,000	
Project Description					\$ 4,749,000	\$6,002,000	\$ 4,749,000	\$ 4,749,000	\$ 4,749,000	\$24,998,000	
TART Transit Operations. The project will provide transit operational assistance to Placer County within the Tahoe Region.											
Agency		Placer County Department of Public Works		Project Manager		Jaime Wright		Phone		(530) 745-3530	
				Tracker No.						03.02.03.0003	
Comments Update FTA and TDA Final Estimates.											

Total Grouped Projects Cost: \$55,724,000

	Prior	22/23	23/24	24/25	25/26	Total
Total	\$ 9,979,000	\$ 12,317,000	\$ 11,082,000	\$ 11,654,000	\$ 10,692,000	\$ 55,724,000

Funding Sources	Prior	22/23	23/24	24/25	25/26	Totals
FTA 5307	\$ 2,569,000	\$ 1,630,000	\$ 3,526,000	\$ 3,526,000	\$ 2,854,000	\$ 14,105,000
FTA 5310	\$ -	\$ 29,000	\$ 9,000	\$ 29,000	\$ -	\$ 67,000
FTA 5311 - NV	\$ 2,100,000	\$ 2,100,000	\$ 1,612,000	\$ 1,612,000	\$ 2,100,000	\$ 9,524,000
CMAQ	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 2,000,000
Local funds	\$ 2,400,000	\$ 5,145,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 14,745,000
LCTOP	\$ -	\$ -	\$ 302,000	\$ -	\$ -	\$ 302,000
TDA	\$ 2,825,000	\$ 2,328,000	\$ 3,148,000	\$ 3,002,000	\$ 3,253,000	\$ 14,556,000
NV State Parks	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 425,000
Total	\$ 9,979,000	\$ 12,317,000	\$ 11,082,000	\$ 11,654,000	\$ 10,692,000	\$ 55,724,000