

TAHOE METROPOLITAN PLANNING ORGANIZATION
2023 Federal Transportation Improvement Program
State Highway Operation and Protection Program (SHOPP)
Detailed Backup Listing for Grouped Projects for Pavement Resurfacing / Rehabilitation - SHOPP Roadway Preservation Program
8/28/2023

SHOPP - Roadway Preservation Program

Grouped Projects for Pavement Resurfacing / Rehabilitation – SHOPP Roadway Preservation Program

MPO ID	CTIPS ID	County	District	PPNO	EA	Route	Description	Fund	Phase	Prior	22/23	23/24	24/25	25/26	Future	TOTAL
							In South Lake Tahoe, from east of Blue Lake Road to the CA/NV State line (PM 77.3/80.4). Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Transportation Management System (TMS) elements. Completion 2029.	SHOPP A/C	PE	\$ -	\$1,600,000	\$2,040,000	\$ -	\$ -	\$ -	\$3,640,000
							R/W		\$ -	\$ -	\$1,440,000	\$ -	\$1,520,000	\$ -	\$ -	\$2,960,000
SHOPP7	220-0000-0158	El Dorado	3	3338	OJ480	50			CON	\$ -	\$ -	\$ -	\$ -	\$20,530,000	\$ -	\$20,530,000
Comments:										\$ -	\$1,600,000	\$3,480,000	\$ -	\$22,050,000	\$ -	\$27,130,000
2020 Carry Over project. 2020 RTP Appendix B. Tracker No. 2716																

MPO ID	CTIPS ID	County	District	PPNO	EA	Route	Description	Fund	Phase	Prior	22/23	23/24	24/25	25/26	Future	TOTAL
							Near Tahoe City and Kings Beach, from Route 89 to Nevada State line (PM 0.085/11.0). Rehabilitate pavement, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. Completion 2027.	SHOPP A/C	PE	\$ 2,580,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$2,580,000
							R/W		\$ 740,000	\$ -	\$2,077,000	\$ -	\$ -	\$ -	\$ -	\$2,817,000
SHOPP7	220-0000-0158	Placer	3	4681	OJ010	28			CON	\$ -	\$ -	\$20,880,000	\$ -	\$ -	\$ -	\$20,880,000
Comments: Increased CON Cap by \$1M. SHOPP amendment 6/30/23										\$ 3,320,000	\$ -	\$22,957,000	\$ -	\$ -	\$ -	\$26,277,000
2020 RTP Appendix B. Tracker No. 01.01.02.0019																

SHOPP Roadway Preservation Total										\$3,320,000	\$1,600,000	\$26,437,000	\$ -	\$22,050,000	\$ -	\$53,407,000
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