



Mail

PO Box 5310
Stateline, NV 89449-5310

Location

128 Market Street
Stateline, NV 89449

Contact

Phone: 775-588-4547
Fax: 775-588-4527
www.trpa.gov

**NOTICE OF SEVEN (7) DAY PUBLIC COMMENT PERIOD
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment No. 1**

This announcement is being initiated as required by the Tahoe Metropolitan Planning Organization's Public Participation Plan to provide public notification of changes that have been proposed to the 2023 Federal Transportation Improvement Program (FTIP). The public comment period commences on **March 28, 2023 and closes on April 5, 2023 at 5:00 p.m.** Public comments will be accepted through 5:00 p.m. on April 5, 2023. A public hearing will be held on April 5, 2023 at the Tahoe Transportation Commission meeting prior to the close of the comment period.

Amendment No. 1 document is available upon request or can be accessed online at:
<https://www.trpa.gov/transportation/>

Please submit comments to:

**Tahoe Metropolitan Planning Organization
P.O. Box 5310
Stateline, NV 89449
Attn: Judy Weber, Associate Transportation Planner**

Or via email: jweber@trpa.gov

The following six projects are included in the 2023 Federal Transportation Improvement Program Amendment No. 1:

New Projects

- State Route (SR) 28 East Shore Tahoe - Preservation
- SR 28 Spooner Mobility Hub

Existing Projects

- SR 28 Central Corridor - Sand Harbor to Spooner - Parking, Transit, Trail, and Safety Improvement
- SR 28 Central Corridor - Chimney Beach to Secret Harbor - Parking, Transit, Trail, and Safety Improvements
- Tahoe Transportation District (TTD) Fleet and Administration Facility
- Kahle Drive Complete Street

Please direct any questions regarding this notice to Judy Weber at (775) 589-5203.



2023 - 2026

TAHOE REGIONAL PLANNING AGENCY

FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

FINAL September 2022



TAHOE
REGIONAL
PLANNING
AGENCY

2023 Federal Transportation Improvement Program - Amendment No. 1

Index of Sections

Section 1: Summary of Changes

Section 2: CTIPS Project Printouts

Section 3: Financial Summary

**Summary of Changes
Tahoe Metropolitan Planning Organization
2023 Federal Transportation Improvement Program
Amendment 1
3/22/2023**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Net Increase / Decrease	Comments						
						22/23	23/24	24/25	25/26	Total	22/23	23/24	24/25	25/26	Total								
New	220-0000-0170	SR 28 East Shore Tahoe - Preservation	New Project	NV State Gas Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,842,000	Nevada Project. In Washoe County along SR 28, 5.22 miles of roadway improvements. NDOT TIP ID WA20220022			
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,842,000					
New	220-0000-0169	SR 28 Spooner Mobility Hub	New Project	CDS/FHWA (Earmark 22)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	Nevada Project. In Douglas County, located near the intersection of SR 28 and US Hwy 50, construct a transit mobility hub with 250 parking spaces, restrooms, AIS Inspection Station, and 0.5 miles multi-use path with pedestrian crossing. NDOT TIP ID DO20230002			
				USFWS (AIS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 2,267,000		
				NDSL (AIS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 72,000	
				NV State Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 309,000	
				NDOT STBG Flex	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 647,000	
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,862,000				
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,509,000			
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,157,000			
Existing	220-0000-0167	SR 28 Central Corridor - Sand Harbor to Spooner - Parking, Transit, Trail, and Safety Improvement	Title, Scope, Funding Update	STBG-NV	\$ -	\$ 1,312,000	\$ 1,312,000	\$ -	\$ -	\$ -	\$ -	\$ 2,624,000	\$ 1,312,000	\$ 1,312,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,624,000	Nevada Project. Updating Project Title: SR 28 Central Corridor - Sand Harbor to Secret Harbor - Trail, Transit, and Safety Improvement. Removing Spooner Mobility Hub elements, Skunk Harbor parking elements, and the \$2M FY22 earmark (HIP/FHWA). NDOT TIP ID XS20220009		
				HIP/FHWA	\$ -	\$ 309,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,309,000	\$ 309,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 309,000	
				NV Tahoe Bond	\$ -	\$ 69,000	\$ 69,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 638,000	\$ 69,000	\$ 69,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 638,000	
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,571,000		
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,571,000		
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,000,000)		
Existing	220-0000-0163	SR 28 Central Corridor - Chimney Beach to Secret Harbor - Parking, Transit, Trail, and Safety Improvements	Funding Update	STBG-NV	\$ 2,163,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,163,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,163,000	Nevada Project. Adding \$2,400,000 in Southern Nevada Public Lands Management Act. NDOT TIP XS20170020		
				Local Funds	\$ 249,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 249,000	
				HIP/FHWA	\$ 192,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 192,000	
				USFS/SNPLMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 1,000,000
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000		
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,412,000		
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,004,000		
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000		
Existing	220-0000-0149	TTD Fleet and Administration Facility	Funding Update	STBG-NV	\$ -	\$ 678,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 678,000	\$ 678,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 678,000	Nevada Project. Adding FY23 \$2,000,000 Congressional Designated Spending/ Earmark apportionment. TCS. NDOT TIP DO20190012		
				Local Funds (Douglas Cty)	\$ -	\$ 36,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 36,000	
				CDS/FHWA (Earmark 23)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 2,000,000
									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 714,000		
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,714,000		
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000		

Summary of Changes
Tahoe Metropolitan Planning Organization
2023 Federal Transportation Improvement Program
Amendment 1
3/22/2023

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Net Increase / Decrease	Comments	
						22/23	23/24	24/25	25/26	Total	22/23	23/24	24/25	25/26	Total			
Existing	220-0000-0155	Kahle Drive Complete Street Project	Funding Update	AQ Mitigation	\$ 127,000	\$ -	\$ -	\$ -	\$ -	\$ 127,000	\$ -	\$ -	\$ -	\$ -	\$ 127,000	\$ -	Nevada Project. Updating Project Implementor to Douglas County. Adding additional funding to bring project to 100%. NDOT TIP ID DO20210001	
				Local Funds (Douglas Cty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000		
				NV TAP	\$ -	\$ 62,000	\$ -	\$ -	\$ -	\$ 62,000	\$ 62,000	\$ -	\$ -	\$ -	\$ -	\$ 62,000		\$ -
				Private Funds	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000		\$ 150,000
				USFS/SNPLMA	\$ 50,000	\$ 667,000	\$ -	\$ -	\$ -	\$ 717,000	\$ 667,000	\$ -	\$ -	\$ -	\$ -	\$ 717,000		\$ -
				NV Tahoe Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 740,000	\$ -	\$ -	\$ -	\$ -	\$ 740,000		\$ 740,000
				CDS/FHWA (Earmark 22)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,385,000	\$ -	\$ -	\$ -	\$ -	\$ 1,385,000		\$ 1,385,000
									\$ 1,106,000					\$ 3,631,000	\$ 2,525,000			

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0170	TITLE (DESCRIPTION): SR 28 East Shore Tahoe - Preservation (In Washoe County, along SR 28 5.22 miles, mill and fill w/OG, hydraulic improvements, and ITS trunk line.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NDOT23	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

IMPLEMENTING AGENCY: Nevada DOT
PROJECT MANAGER: Shawn Paterson

PHONE: (775) 888-7655

EMAIL: spaterson@dot.nv.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/14/2023	JWEBER	Amendment - New Project	1	17,842,000		

* Nevada State -	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1									
* Fund Type: State Gas Tax				17,842,000					17,842,000
* Funding Agency:				17,842,000					17,842,000

Comments:
***** Version 1 - 03/14/2023 *****
New Nevada project.
TPC \$17.8M, 2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0169	TITLE (DESCRIPTION): SR 28 Spooner Mobility Hub (In Douglas County, located near the intersection of SR 28 and US Hwy 50, construct a transit mobility hub with 250 parking spaces, restrooms, AIS Inspection Station, and 0.5 miles multi-use path with pedestrian crossing.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NDOT22	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE: 28		PM:		

IMPLEMENTING AGENCY: Nevada DOT
PROJECT MANAGER: Nicholas Johnson

PHONE: (775) 888-7318

EMAIL: njohnson@dot.nv.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/20/2023	JWEBER	Amendment - New Project	1	6,171,000		986,000

* Federal Disc. -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE				267,000							267,000
	RW											
* Fund Type: US Forest Service	CON					2,000,000						2,000,000
* Funding Agency:	Total:				267,000	2,000,000						2,267,000

* Nevada State -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE				72,000							72,000
	RW											
* Fund Type: Nevada State	CON					309,000						309,000
* Funding Agency:	Total:				72,000	309,000						381,000

* Federal Disc. -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE											
	RW											
* Fund Type: 2022 Appropriations Earmarks	CON					2,000,000						2,000,000
* Funding Agency: Nevada DOT	Total:					2,000,000						2,000,000

* Nevada State -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE				647,000							647,000
	RW											
* Fund Type: Surface Transportation Program	CON					1,862,000						1,862,000
* Funding Agency: Nevada DOT	Total:				647,000	1,862,000						2,509,000

Project Total:				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE				986,000							986,000
	RW											
	CON					6,171,000						6,171,000
	Total:				986,000	6,171,000						7,157,000

Comments:
 ***** Version 1 - 02/28/2023 *****
 Nevada project.
 NDOT STBG Flex \$647,000 & \$1,862M
 AIS_USFWS/TRPA \$267,000 & \$2M
 NDSL (AIS) \$72,000
 HIP (CDS/earmark) \$2M
 NV State Match \$309,000
 TPC \$7.1M, 2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0167	TITLE (DESCRIPTION): SR 28 Central Corridor - Sand Harbor to Spooner-Parking, Transit, Trail, and Safety Improvements (Located on SR 28 project includes design and construction of 7.4 miles of multi-use path between Sand Harbor State Park to the junction of SR28 and US50. Construction of 40 parking spaces and transit stops at Skunk Harbor and a transit mobility hub with 250 parking space near the intersection of SR28 and US 50.)	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022 EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: TTD23		
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

PRIOR

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes

PHONE: (775) 589-5500

EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	03/14/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1			3,571,000
2	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			5,571,000
1	Official	04/27/2022	JWEBER	Amendment - New Project	6			2,933,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE		1,312,000	1,312,000						2,624,000
	RW									
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:		1,312,000	1,312,000						2,624,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE		309,000		2,000,000					2,309,000
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Nevada DOT	Total:		309,000		2,000,000					2,309,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE		69,000	69,000	500,000					638,000
	RW									
* Fund Type: Nevada Tahoe Bond	CON									
* Funding Agency:	Total:		69,000	69,000	500,000					638,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		1,690,000	1,381,000	2,500,000					5,571,000
	RW									
	CON									
	Total:		1,690,000	1,381,000	2,500,000					5,571,000

Comments:

***** DFTIP Version 1 - 05/26/2022*****

2020 Carry over project. 2020 RTP Appendix B. Add \$2M earmark and match \$500k

***** Version 1 - 03/11/2022 *****

New Nevada Project. Split off from project 220-0000-0163. HIP/COVID funds. TPC \$87,642,000. Completion 2027.

2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0167	TITLE (DESCRIPTION): SR 28 Central Corridor - Sand Harbor to Secret Harbor - Trail, Transit, and Safety Improvements (In Douglas County, located on SR 28 project includes design and construction of 1.75 miles of shared-use path between Sand Harbor to Secret Harbor, pullouts, and safety improvements.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: TTD23	CURRENT	State Aprv:
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Carl Hasty

PHONE: (775) 589-5500

EMAIL: chasty@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	03/22/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1			3,571,000
2	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			5,571,000
1	Official	04/27/2022	JWEBER	Amendment - New Project	6			2,933,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE		1,312,000	1,312,000						2,624,000
	RW									
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:		1,312,000	1,312,000						2,624,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE		309,000							309,000
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Nevada DOT	Total:		309,000							309,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE		69,000	69,000	500,000					638,000
	RW									
* Fund Type: Nevada Tahoe Bond	CON									
* Funding Agency:	Total:		69,000	69,000	500,000					638,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		1,690,000	1,381,000	500,000					3,571,000
	RW									
	CON									
	Total:		1,690,000	1,381,000	500,000					3,571,000

Comments:

***** Version 3 - 03/14/2023 *****

Updating title to SR 28 Central Corridor - Sand Harbor to Secret Harbor-Trail, Transit, and Safety Improvements.

Prior title: SR 28 Central Corridor - Sand Harbor to Spooner- Parking, Transit, Trail, and Safety Improvements. Updating project scope & funding. Removing transit mobility hub elements and Skunk Harbor parking. Removing \$2M CDS/Earmark. TPC \$31M

***** DFTIP Version 1 - 05/26/2022*****

2020 Carry over project. 2020 RTP Appendix B. Add \$2M earmark and match \$500k

***** Version 1 - 03/11/2022 *****

New Nevada Project. Split off from project 220-0000-0163. HIP/COVID funds. TPC \$87,642,000. Completion 2027.

2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0163	TITLE (DESCRIPTION): SR28 Central Corridor - Chimney Beach to Secret Harbor- Parking, Transit, Trail, and Safety Improvements (Located on SR 28, includes design and construction of transit, trail and parking improvements at Chimney Beach (130 spaces) and Secret Harbor (110 spaces). Pedestrian signalized crossing on SR 28, .9 miles of trail, prefabricated bridge at Marlette Creek and pullouts along SR28 corridor.)	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022 EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: TTD21		
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

PRIOR

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes

PHONE: (775) 589-5500

EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			2,604,000
4	Official	04/27/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	6			2,604,000
3	Official	05/26/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	2	727,000		2,084,000
2	Official	04/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	1	250,000		2,432,000
1	Official	02/24/2021	JWEBER	Adoption - New Project	0			1,512,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,163,000								2,163,000
* Fund Source 1 of 3	RW									
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:	2,163,000								2,163,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	249,000								249,000
* Fund Source 2 of 3	RW									
* Fund Type: Private Funds	CON									
* Funding Agency:	Total:	249,000								249,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	192,000								192,000
* Fund Source 3 of 3	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Nevada DOT	Total:	192,000								192,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,604,000								2,604,000
	RW									
	CON									
	Total:	2,604,000								2,604,000

Comments:
 ***** DFTIP Version 1 - 05/26/2022*****
 2020 Carry over project. 2020 RTP Appendix B
 ***** Version 4 - 03/09/2022 *****
 Project is being separated into three projects.
 Updating project title from SR 28 Central Corridor - Sand Harbor to Spooner-Parking and Safety Improvements to SR 28 Central Corridor - Chimney Beach to Secret Harbor- Parking, Transit, Trail, and Safety Improvements, and reducing scope and funding. Completion Year 2026. TPC \$16,864,000
 ***** Version 3 - 05/24/2021 *****
 Add \$6,000 TTD parking revenue to PE in 2021.
 Add additional \$123,000 NV TAP/MPO to PE in 2021.
 Transfer NV TAP/State \$691,000 from PE to CON 2021.
 Transfer Private Funds/ Tahoe Fund \$36,000 from PE to CON and \$250,000 from CON to PE 2021.
 STBG-NV stays programmed in PE 2021.
 ***** Version 2 - 03/31/2021 *****
 Add NV State TAP \$691,000 PE 20/21, increase NV TAP (MPO) 62,000 PE 20/21, add Tahoe Fund \$36,000 PE and \$249,000 CON in 20/21, reduce Washoe County Bond to \$30,000 PE 20/21.
 Updated TPC \$13,244,000
 ***** Version 1 - 02/04/2021 *****
 New SR28 project phase. TPC\$8,500,000. 2020 RTP

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0163	TITLE (DESCRIPTION): SR28 Central Corridor - Chimney Beach to Secret Harbor- Parking, Transit, Trail, and Safety Improvements (Located on SR 28, includes design and construction of transit, trail and parking improvements at Chimney Beach (130 spaces) and Secret Harbor (110 spaces). Pedestrian signalized crossing on SR 28, .9 miles of trail, prefabricated bridge at Marlette Creek and pullouts along SR28 corridor.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: TTD21		
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

CURRENT

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Carl Hasty

PHONE: (775) 589-5500

EMAIL: chasty@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	03/23/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1			5,004,000
5	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			2,604,000
4	Official	04/27/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	6			2,604,000
3	Official	05/26/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	2	727,000		2,084,000
2	Official	04/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	1	250,000		2,432,000
1	Official	02/24/2021	JWEBER	Adoption - New Project	0			1,512,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE	2,163,000								2,163,000
	RW									
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:	2,163,000								2,163,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE	249,000								249,000
	RW									
* Fund Type: Private Funds	CON									
* Funding Agency:	Total:	249,000								249,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE	192,000								192,000
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Nevada DOT	Total:	192,000								192,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE		1,000,000	1,400,000						2,400,000
	RW									
* Fund Type: Southern Nevada Public Lands Management Act	CON									
* Funding Agency:	Total:		1,000,000	1,400,000						2,400,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,604,000	1,000,000	1,400,000						5,004,000
	RW									
	CON									
	Total:	2,604,000	1,000,000	1,400,000						5,004,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 6 - 03/22/2023 *****

Adding SNPLMA \$2.4M

***** DFTIP Version 1 - 05/26/2022*****

2020 Carry over project. 2020 RTP Appendix B

***** Version 4 - 03/09/2022 *****

Project is being separated into three projects.

Updating project title from SR 28 Central Corridor - Sand Harbor to Spooner-Parking and Safety Improvements to SR 28 Central Corridor - Chimney Beach to Secret Harbor- Parking, Transit, Trail, and Safety Improvements, and reducing scope and funding. Completion Year 2026. TPC \$16,864,000

***** Version 3 - 05/24/2021 *****

Add \$6,000 TTD parking revenue to PE in 2021.

Add additional \$123,000 NV TAP/MPO to PE in 2021.

Transfer NV TAP/State \$691,000 from PE to CON 2021.

Transfer Private Funds/ Tahoe Fund \$36,000 from PE to CON and \$250,000 from CON to PE 2021.

STBG-NV stays programmed in PE 2021.

***** Version 2 - 03/31/2021 *****

Add NV State TAP \$691,000 PE 20/21, increase NV TAP (MPO) 62,000 PE 20/21, add Tahoe Fund \$36,000 PE and \$249,000 CON in 20/21, reduce Washoe County Bond to \$30,000 PE 20/21.

Updated TPC \$13,244,000

***** Version 1 - 02/04/2021 *****

New SR28 project phase. TPC\$8,500,000. 2020 RTP

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0149	TITLE (DESCRIPTION): TTD Fleet and Administration Facility (In Douglas County, project will construct an all-weather maintenance and administration facility to service 75 buses. Project is for acquisition, environmental, design and construction.)	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: TTD18	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: George Fink

PHONE: (775) 589-5325

EMAIL: gfink@tahoeTransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	03/22/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1			2,714,000
4	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			714,000
3	Official	02/24/2021	JWEBER	Adoption - Carry Over	0			714,000
2	Official	11/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	926,000		
1	Official	09/26/2018	JWEBER	Adoption - New Project	0	463,000		

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE		678,000							678,000
* Fund Type: STP Local	RW									
* Funding Agency: Nevada DOT	CON									
	Total:		678,000							678,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE		36,000							36,000
* Fund Type: County Funds	RW									
* Funding Agency:	CON									
	Total:		36,000							36,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		714,000							714,000
	RW									
	CON									
	Total:		714,000							714,000

Comments:

***** DFTIP Version 1 - 06/01/2022*****
2020 Carry over project. 2020 RTP Appendix B. TPC \$68M
***** DFTIP Version 1 - 12/14/2020*****
2018 Carry Over. Tracker #03.02.01.0013. Completion 2030. TPC \$68M
2017 RTP Appendix B-2 and included in 2020 RTP

***** Version 2 - 10/29/2019 *****
Add STBG-NV \$440,000 and Washoe County Q1 local match \$23,000 in 19/20 for Title VI planning work on facility sites.

***** Version 1 - 06/13/2018 *****
New Project. Facility site plan. 2017 RTP Appendix B-2

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0149	TITLE (DESCRIPTION): TTD Fleet and Administration Facility (In Douglas County, project will construct an all-weather maintenance and administration facility to service 75 buses. Project is for acquisition, environmental, design and construction.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD18	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE:	PM:			

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: George Fink

PHONE: (775) 589-5325

EMAIL: gfink@tahoeTransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	03/23/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1			2,714,000
4	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			714,000
3	Official	02/24/2021	JWEBER	Adoption - Carry Over	0			714,000
2	Official	11/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	926,000		
1	Official	09/26/2018	JWEBER	Adoption - New Project	0	463,000		

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		678,000							678,000
* Fund Source 1 of 3	RW									
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:		678,000							678,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		36,000							36,000
* Fund Source 2 of 3	RW									
* Fund Type: County Funds	CON									
* Funding Agency:	Total:		36,000							36,000

* Federal Disc. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			2,000,000						2,000,000
* Fund Source 3 of 3	RW									
* Fund Type: 2023 Appropriations Earmarks	CON									
* Funding Agency:	Total:			2,000,000						2,000,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		714,000	2,000,000						2,714,000
	RW									
	CON									
	Total:		714,000	2,000,000						2,714,000

Comments:

***** Version 5 - 03/22/2023 *****
adding CDS/FHWA earmark \$2M 2024. Use TC.
***** DFTIP Version 1 - 06/01/2022*****
2020 Carry over project. 2020 RTP Appendix B. TPC \$68M
***** DFTIP Version 1 - 12/14/2020*****
2018 Carry Over. Tracker #03.02.01.0013. Completion 2030. TPC \$68M
2017 RTP Appendix B-2 and included in 2020 RTP

***** Version 2 - 10/29/2019 *****
Add STBG-NV \$440,000 and Washoe County Q1 local match \$23,000 in 19/20 for Title VI planning work on facility sites.

***** Version 1 - 06/13/2018 *****
New Project. Facility site plan. 2017 RTP Appendix B-2

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0155	TITLE (DESCRIPTION): Kahle Drive Complete Street Project (Nevada Tahoe Conservancy District Rehabilitate 0.5 miles of Kahle Drive from US-50 west to the end of Kahle; incorporating drainage improvements, sidewalks, crosswalks, bike lanes, accessible transportation options, and aesthetic improvements.)	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: NTCD001	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE:	PM:			

IMPLEMENTING AGENCY: Nevada Tahoe Conservation District
PROJECT MANAGER: Meghan Kelly

PHONE: (775) 586-1610

EMAIL: mkelly@ntcd.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	03/14/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1	3,299,000		332,000
3	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	924,000		182,000
2	Official	02/24/2021	JWEBER	Adoption - Carry Over	0			186,000
1	Official	09/25/2019	JWEBER	Amendment - New Project	4			65,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		2,000							2,000
* Fund Source 1 of 4	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON		60,000							60,000
* Funding Agency: Nevada DOT	Total:		62,000							62,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 4	RW									
* Fund Type: Private Funds	CON		200,000							200,000
* Funding Agency:	Total:		200,000							200,000

* Federal Disc. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		50,000	3,000						53,000
* Fund Source 3 of 4	RW									
* Fund Type: US Forest Service	CON		664,000							664,000
* Funding Agency:	Total:		50,000	667,000						717,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		127,000							127,000
* Fund Source 4 of 4	RW									
* Fund Type: TRPA Air Quality Mitigation	CON									
* Funding Agency:	Total:		127,000							127,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		177,000	5,000						182,000
	RW									
	CON			924,000						924,000
	Total:		177,000	929,000						1,106,000

Comments:

***** DFTIP Version 1 - 05/19/2022*****
 2020 Carry over project. TPC \$3,496,339. Completion 2024. 2020 RTP Appendix B.
 ***** DFTIP Version 1 - 12/14/2020*****
 2018 Carry Over. Tracker # 03.02.01.0055 Completion 2022. TPC \$2,150,000
 2017 RTP Appendix B-3 and included in 2020 RTP

***** Version 1 - 08/01/2019 *****
 New project. Adding RGP funding \$62,000 PE 21/22.
 RTP Appendix B-3

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0155	TITLE (DESCRIPTION): Kahle Drive Complete Street Project (In Douglas County, rehabilitate 0.5 miles of Kahle Drive from US-50 west to the end of Kahle; incorporating drainage improvements, sidewalks, crosswalks, bike lanes, accessible transportation options, and aesthetic improvements.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NTCD001	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE:	PM:			

IMPLEMENTING AGENCY: Douglas County
PROJECT MANAGER: John Erb

PHONE: (775) 782-6233

EMAIL: jerb@co.douglas.nv.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	03/22/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1	3,299,000		332,000
3	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	924,000		182,000
2	Official	02/24/2021	JWEBER	Adoption - Carry Over	0			186,000
1	Official	09/25/2019	JWEBER	Amendment - New Project	4			65,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		2,000							2,000
* Fund Source 1 of 8	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON		60,000							60,000
* Funding Agency: Nevada DOT	Total:		62,000							62,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		50,000							50,000
* Fund Source 2 of 8	RW									
* Fund Type: Private Funds	CON		300,000							300,000
* Funding Agency:	Total:		350,000							350,000

* Federal Disc. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		50,000							65,000
* Fund Source 3 of 8	RW									
* Fund Type: US Forest Service	CON									
* Funding Agency:	Total:		50,000	15,000						65,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		127,000							127,000
* Fund Source 4 of 8	RW									
* Fund Type: TRPA Air Quality Mitigation	CON									
* Funding Agency:	Total:		127,000							127,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		20,000							20,000
* Fund Source 5 of 8	RW									
* Fund Type: County Funds	CON		230,000							230,000
* Funding Agency:	Total:		250,000							250,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		31,000							31,000
* Fund Source 6 of 8	RW									
* Fund Type: Nevada Tahoe Bond	CON		709,000							709,000
* Funding Agency:	Total:		740,000							740,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Federal Disc. -										
* Fund Source 7 of 8	PE		35,000							35,000
	RW									
* Fund Type: 2022 Appropriations Earmarks	CON		1,350,000							1,350,000
* Funding Agency: Nevada DOT	Total:		1,385,000							1,385,000
<hr/>										
* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE		2,000							2,000
	RW									
* Fund Type: Southern Nevada Public Lands Management Act	CON		650,000							650,000
* Funding Agency:	Total:		652,000							652,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	177,000	155,000							332,000
	RW									
	CON		3,299,000							3,299,000
	Total:	177,000	3,454,000							3,631,000

Comments:

***** Version 4 - 03/01/2023 *****

Update Implementing Agency from NTCD to Douglas County. Adding additional funding sources to fully funded project. TPC \$3,631M

***** DFTIP Version 1 - 05/19/2022*****

2020 Carry over project. TPC \$3,496,339. Completion 2024. 2020 RTP Appendix B.

***** DFTIP Version 1 - 12/14/2020*****

2018 Carry Over. Tracker # 03.02.01.0055 Completion 2022. TPC \$2,150,000

2017 RTP Appendix B-3 and included in 2020 RTP

***** Version 1 - 08/01/2019 *****

New project. Adding RGP funding \$62,000 PE 21/22.

RTP Appendix B-3

SECTION 3

TABLE 1: REVENUE

Tahoe MPO
2023 FTIP
Amendment 01
(\$'s in 1,000)

Funding Source		4 YEAR (FTIP Period)								
		FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT
		Amendment		Amendment		Amendment		Amendment		
		Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds									
	County General Funds	\$3,785	\$3,785	\$1,149	\$1,149	\$17	\$17			\$4,951
	City General Funds	\$3,785	\$3,785	\$880	\$880					\$4,665
	Street Taxes and Developer Fees			\$269	\$269	\$17	\$17			\$286
RSTP Exchange funds										
Transit										
Transit Fares										
Other (See Appendix 1)	\$3,587	\$3,987	\$3,267	\$3,267	\$2,905	\$2,905	\$2,905	\$2,905	\$13,064	
Local Total	\$7,372	\$7,772	\$4,416	\$4,416	\$2,922	\$2,922	\$2,905	\$2,905	\$18,015	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
Other (See Appendix 2)										
Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$26,260	\$26,260	\$25,437	\$25,437			\$22,050	\$22,050	\$73,747
	SHOPP	\$26,260	\$26,260	\$25,437	\$25,437			\$22,050	\$22,050	\$73,747
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$260	\$260	\$490	\$490					\$750
	Highway Maintenance (HM) Program ¹									
Highway Bridge Program (HBP) ¹										
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)	\$5,067	\$5,879	\$3,909	\$4,218	\$2,315	\$20,157	\$1,530	\$1,530	\$31,784	
State Total	\$31,587	\$32,999	\$29,836	\$30,145	\$2,315	\$20,157	\$23,580	\$23,580	\$106,281	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$15,224
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$62	\$62	\$62	\$62	\$62	\$62	\$62	\$62	\$248
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$336	\$336	\$336	\$336	\$336	\$336	\$336	\$336	\$1,344
	FTA Transfer from Prior FTIP	\$3,300	\$3,300	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$9,600
Other (See Appendix 4)										
Federal Transit Total	\$7,504	\$7,504	\$6,304	\$6,304	\$6,304	\$6,304	\$6,304	\$6,304	\$26,416	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,486	\$1,486	\$1,486	\$1,486	\$1,485	\$1,485	\$1,485	\$1,485	\$5,942
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program	\$9,956	\$9,956							\$9,956
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$420	\$420							\$420
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$3,450	\$3,450			\$104	\$104			\$3,554
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$2,082	\$2,082	\$2,082	\$2,082	\$2,081	\$2,081	\$2,081	\$2,081	\$8,326	
Tribal Transportation Program										
Other (see Appendix 5)	\$33,802	\$37,101	\$1,563	\$10,825	\$5,325	\$3,325			\$51,251	
Federal Highway Total	\$51,196	\$54,495	\$5,131	\$14,393	\$8,995	\$6,995	\$3,566	\$3,566	\$79,449	
FEDERAL RAILROAD	Other Federal Railroad Administration (See Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$58,700	\$61,999	\$11,435	\$20,697	\$15,299	\$13,299	\$9,870	\$9,870	\$105,865	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$97,659	\$102,170	\$45,687	\$55,258	\$20,536	\$36,378	\$36,355	\$36,355	\$230,161

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 1: REVENUE - APPENDICES

Tahoe MPO
2023 FTIP
Amendment 01
(\$'s in 1,000)

Local Other	Appendix 1 - Local Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
TRPA AQ Mitigation										
Private funds	\$500	\$650			\$36	\$36				\$686
Local Transportation Funds	\$2,905	\$2,905	\$2,905	\$2,905	\$2,905	\$2,905	\$2,905	\$2,905		\$11,620
Washoe County	\$36	\$36			\$326	\$326				\$362
TRPA O&M	\$81	\$81								\$81
TRPA WQ Mitigation	\$65	\$65								\$65
Douglas County		\$250								
TTO General Fund										
Local Other Total	\$3,587	\$3,987	\$3,267	\$3,267	\$2,905	\$2,905	\$2,905	\$2,905		\$12,814

Regional Other	Appendix 2 - Regional Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Regional Other Total										

State Other	Appendix 3 - State Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Nevada TAP	\$62	\$62	\$814	\$814						\$876
LCTOP	\$110	\$110	\$125	\$125	\$110	\$110				\$345
TDA	\$3,116	\$3,116	\$2,816	\$2,816	\$1,445	\$1,445	\$1,445	\$1,445		\$8,822
NV Tahoe Bond	\$69	\$69	\$69	\$69	\$500	\$500				\$1,378
NV State Funds	\$1,625	\$1,625			\$175	\$175				\$2,399
NV State Parks	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85		\$340
NV State Gas Tax						\$17,842				\$17,842
NV State Funds (NDSL/AIS)		\$72								\$72
State Other Total	\$5,067	\$5,879	\$3,909	\$4,216	\$2,315	\$20,157	\$1,530	\$1,530		\$31,784

Federal Transit Other	Appendix 4 - Federal Transit Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
NV - FTA 5339	\$1,200	\$1,200								\$1,200
NV - FTA 5311	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100		\$8,400
Federal Transit Other Total	\$3,300	\$3,300	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100		\$9,600

Federal Highway Other	Appendix 5 - Federal Highway Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
NV USFS (SNPLMA 5652/52.48 LTRA)	\$667	\$1,667			\$1,400					\$3,667
NV STBG	\$1,990	\$1,990	\$1,312	\$1,312						\$3,302
NV HRP			\$251	\$251						\$251
NV NHPP	\$30,875	\$30,875			\$3,325	\$3,325				\$34,200
NV CDS/Earmarks		\$1,386			\$2,000					\$5,386
NV Carbon Reduction Program	\$270	\$270								\$270
NV USFS (USFWS - AIS)		\$267			\$2,000					\$2,267
NV STBG Statewide Flex		\$647			\$1,862					\$2,509
Federal Highway Other Total	\$33,802	\$37,101	\$1,563	\$10,825	\$5,325	\$3,325				\$51,251

Federal Railroad Administration Other	Appendix 6 - Federal Railroad Administration Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Federal Railroad Administration Other Total										

Innovative Other	Appendix 7 - Innovative Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Innovative Other Total										

TABLE 2: PROGRAMMED

Tahoe MPO
2023 FTIP
Amendment 01
(\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	
LOCAL	Local Total		\$7,372	\$7,772	\$4,416	\$4,416	\$2,922	\$2,922	\$2,905	\$2,905	\$18,015
REGIONAL	Tolls <i>Bridge Corridor</i> Regional Sales Tax Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹ <i>SHOPP SHOPP Prior State Minor Program</i>		\$26,260	\$26,260	\$25,437	\$25,437			\$22,050	\$22,050	\$73,747
	State Transportation Improvement Program (STIP) ¹ <i>STIP STIP Prior</i>										
	State Bond <i>Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix B)		\$260	\$260	\$490	\$490					\$750
	State Total		\$5,067	\$5,879	\$3,909	\$4,218	\$2,315	\$20,157	\$1,530	\$1,530	\$31,784
			\$31,587	\$32,399	\$29,836	\$30,145	\$2,315	\$20,157	\$23,580	\$23,580	\$106,281
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix C)		\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$15,224
			\$62	\$62	\$62	\$62	\$62	\$62	\$62	\$62	\$248
			\$335	\$335	\$335	\$335	\$335	\$335	\$335	\$335	\$1,340
			\$3,300	\$3,300	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$9,600
	Federal Transit Total		\$7,503	\$7,503	\$6,303	\$6,303	\$6,303	\$6,303	\$6,303	\$6,303	\$26,412
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHF) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFE TEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix D)		\$1,169	\$1,169	\$1,486	\$1,486					\$2,655
			\$9,956	\$9,956							\$9,956
			\$309	\$309							\$309
			\$3,450	\$3,450			\$104	\$104			\$3,554
			\$2,053	\$2,053	\$2,053	\$2,053					\$4,106
			\$33,532	\$36,831	\$1,563	\$10,825	\$5,325	\$3,325			\$50,981
	Federal Highway Total		\$50,469	\$53,768	\$5,102	\$14,364	\$5,429	\$3,429			\$71,561
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$57,972	\$61,271	\$11,405	\$20,667	\$11,732	\$9,732	\$6,303	\$6,303	\$97,973
INNOVATIVE FINANCE	TIFA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$96,931	\$101,442	\$45,657	\$55,228	\$16,969	\$32,811	\$32,788	\$32,788	\$222,269

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Tahoe MPO
2023 FTIP
Amendment 01
(\$'s in 1,000)

Regional Other	Appendix A - Regional Other								CURRENT TOTAL
	FY 2023		FY 2024		FY 2025		FY 2026		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

State Other	Appendix B - State Other								CURRENT TOTAL
	FY 2023		FY 2024		FY 2025		FY 2026		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Nevada TAP	\$62	\$62	\$814	\$814					\$876
LCTOP	\$110	\$110	\$125	\$125	\$110	\$110			\$345
TDA	\$3,116	\$3,116	\$2,816	\$2,816	\$1,445	\$1,445	\$1,445	\$1,445	\$8,822
NV Tahoe Bond	\$69	\$69	\$69	\$69	\$500	\$500			\$1,378
NV State Funds	\$1,625	\$1,625		\$309	\$175	\$175			\$2,109
NV State Parks	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$340
NV State Gas Tax									\$17,842
NV State Funds (NDSL/AIS)		\$72							\$72
State Other Total	\$5,067	\$5,879	\$3,909	\$4,218	\$2,315	\$20,157	\$1,530	\$1,530	\$31,784

Federal Transit Other	Appendix C - Federal Transit Other								CURRENT TOTAL
	FY 2023		FY 2024		FY 2025		FY 2026		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
NV FTA 5339	\$1,200	\$1,200							\$1,200
NV FTA 5311	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$8,400
Federal Transit Other Total	\$3,300	\$3,300	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$9,400

Federal Highway Other	Appendix D - Federal Highway Other								CURRENT TOTAL
	FY 2023		FY 2024		FY 2025		FY 2026		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
USFS (SNPLMA 8652 /S2.4 & LTRA)	\$667	\$1,667		\$1,400					\$3,067
NV STBG	\$1,990	\$1,990	\$1,312	\$1,312					\$3,302
NV HHP			\$291	\$291					\$582
NV NHPP	\$30,875	\$30,875			\$3,325	\$3,325			\$34,200
NV CDS/Earmarks 2022 & 2023		\$1,385		\$4,000	\$2,000				\$5,385
NV Carbon Reduction Program									
NV USFS (USFWS - AIS)		\$297		\$2,000					\$2,297
NV STBG Statewide Flex		\$640		\$1,660					\$2,300
Federal Highway Other Total	\$33,532	\$36,831	\$1,563	\$10,825	\$5,325	\$3,325			\$50,981

Federal Railroad Administration Other	Appendix E - Federal Railroad Administration Other								CURRENT TOTAL
	FY 2023		FY 2024		FY 2025		FY 2026		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Innovative Other	Appendix F - Innovative Finance Other								CURRENT TOTAL
	FY 2023		FY 2024		FY 2025		FY 2026		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Tahoe MPO
2023 FTIP
Amendment 01
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	
LOCAL	Local Total									
REGIONAL	Tolls <i>Bridge</i> <i>Corridor</i> Regional Sales Tax Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹ <i>SHOPP</i> <i>SHOPP Prior</i> <i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹ <i>STIP</i> <i>STIP Prior</i>									
	State Bond <i>Proposition 1A (High Speed Passenger Train Bond Program)</i> <i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4
Other										
Federal Transit Total	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$317	\$317			\$1,485	\$1,485	\$1,485	\$1,485	\$3,287
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$111	\$111							\$111
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$29	\$29	\$29	\$29	\$2,081	\$2,081	\$2,081	\$2,081	\$4,220	
Tribal Transportation Program										
Other	\$270	\$270							\$270	
Federal Highway Total	\$727	\$727	\$29	\$29	\$3,566	\$3,566	\$3,566	\$3,566	\$7,888	
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
Federal Total	\$728	\$728	\$30	\$30	\$3,567	\$3,567	\$3,567	\$3,567	\$7,892	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$728	\$728	\$30	\$30	\$3,567	\$3,567	\$3,567	\$3,567	\$7,892