Mail PO Box 5310 Stateline, NV 89449-5310 Location 128 Market Street Stateline, NV 89449 Contact

Phone: 775-588-4547 Fax: 775-588-4527 www.trpa.gov

NOTICE OF SEVEN (7) DAY PUBLIC COMMENT PERIOD 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment No. 1

This announcement is being initiated as required by the Tahoe Metropolitan Planning Organization's Public Participation Plan to provide public notification of changes that have been proposed to the 2023 Federal Transportation Improvement Program (FTIP). The public comment period commences on **March 28, 2023 and closes on April 5, 2023 at 5:00 p.m.** Public comments will be accepted through 5:00 p.m. on April 5, 2023. A public hearing will be held on April 5, 2023 at the Tahoe Transportation Commission meeting prior to the close of the comment period.

Amendment No. 1 document is available upon request or can be accessed online at: https://www.trpa.gov/transportation/

Please submit comments to:

Tahoe Metropolitan Planning Organization
P.O. Box 5310
Stateline, NV 89449
Attn: Judy Weber, Associate Transportation Planner

Or via email: jweber@trpa.gov

The following six projects are included in the 2023 Federal Transportation Improvement Program Amendment No. 1:

New Projects

- State Route (SR) 28 East Shore Tahoe Preservation
- SR 28 Spooner Mobility Hub

Existing Projects

- SR 28 Central Corridor Sand Harbor to Spooner Parking, Transit, Trail, and Safety Improvement
- SR 28 Central Corridor Chimney Beach to Secret Harbor Parking, Transit, Trail, and Safety Improvements
- Tahoe Transportation District (TTD) Fleet and Administration Facility
- Kahle Drive Complete Street

Please direct any questions regarding this notice to Judy Weber at (775) 589-5203.







TAHOE REGIONAL PLANNING AGENCY

FEDERAL TRANSPORTATION **IMPROVEMENT PROGRAM**

FINAL September 2022



2023 Federal Transportation Improvement Program - Amendment No. 1

Index of Sections

Section 1: Summary of Changes

Section 2: CTIPS Project Printouts

Section 3: Financial Summary

Summary of Changes Tahoe Metropolitan Planning Organization 2023 Federal Transportation Improvement Program Amendment 1 3/22/2023

| | | | 1 | 1 | | | | | | PRIOR FFY | | | | | | | (| CURRENT FFY | | , | | | |
|------------------|-------------------|---|------------------------------------|------------------------------|--------------|------|-----------|-----------|--------|-----------|-------|------------------|-----------|---------|--------|--------------|------|-------------|------------|----|------------|--------------------------------|--|
| Existing /New | CTIPS ID | Project Title | Description of Change | Fund Type | Prior | | 22/23 | 23/24 | | 24/25 | 25/26 | | Total | 22/2 | 23 | 23/24 | | 24/25 | 25/26 | | Total | Net Increase / Decrease | Comments |
| New | 220-0000- 0170 | SR 28 East Shore Tahoe - Preservation | New Project | NV State Gas Tax | | | | | | | | | | | | | | | | | | | Nevada Project. In Washoe County along SR 28, 5.22 miles of roadway improvements. NDOT TIP ID |
| | | | | | \$ - | \$ | | \$ | - \$ | - | \$ | - \$ | | \$ | - | \$ | - Ş | 17,842,000 | \$ - | \$ | 17,842,000 | \$ 17,842,000 \$ 17,842,000 | WA20220022 |
| | | | | CDS/FHWA (Earmark 22) | \$ - | \$ | - | \$ | - \$ | ; - | \$ | - \$ | | \$ | - | \$ 2,000,000 | 0 \$ | - | \$ - | \$ | 2,000,000 | | Nevada Project. In Douglas County, |
| | 220-0000- | SR 28 Spooner | | USFWS (AIS) | \$ - | \$ | - | \$ | - \$ | <u>-</u> | \$ | - \$ | | \$ 26 | 67,000 | \$ 2,000,000 | 0 \$ | - | \$ - | \$ | 2,267,000 | \$ 2,267,000 | located near the intersection of SR 28 and US Hwy 50, construct a transit mobility hub with 250 parking spaces, |
| New | 0169 | Mobility Hub | New Project | NDSL (AIS) | \$ - | . \$ | - | \$ | - \$ | ; - | \$ | - \$ | | \$ 7 | 72,000 | \$ | - \$ | - | \$ - | \$ | 72,000 | \$ 72,000 | restrooms, AIS Inspection Station, and 0.5 miles multi-use path with pedestriar |
| | | | | NV State Match | \$ - | \$ | - | \$ | - \$ | ; - | \$ | - \$ | - | \$ | - | \$ 309,000 | 0 \$ | - | \$ - | \$ | 309,000 | \$ 309,000 | crossing. |
| | | | | NDOT STBG Flex | \$ - | \$ | - | \$ | - \$ | - | \$ | - \$ | - | \$ 64 | 47,000 | \$ 1,862,000 | 0 \$ | - | \$ - | \$ | | \$ 2,509,000 | |
| | | | | | | | | 1 | | | | \$ | | 1 | | | | | | \$ | 7,157,000 | \$ 7,157,000 | T |
| | | SR 28 Central Corridor - Sand | | STBG-NV | \$ - | \$ | 1,312,000 | \$ 1,312, | 000 \$ | | \$ | - \$ | 2,624,000 | \$ 1,31 | 12,000 | \$ 1,312,000 | 0 \$ | - | \$ - | \$ | 2,624,000 | \$ - | Nevada Project. Updating Project Title: SR 28 Central Corridor - Sand Harbor to Secret Harbor - Trail, Transit, and Safety |
| Existing | 220-0000- 0167 | Harbor to Spooner - Parking, Transit, Trail, and Safety | Title, Scope, Funding Update | HIP/FHWA | \$ - | \$ | 309,000 | \$ | - \$ | 2,000,000 | \$ | - \$ | 2,309,000 | \$ 30 | 09,000 | \$ | - \$ | - | \$ - | \$ | 309,000 | \$ (2,000,000) | Improvement. Removing Spooner Mobility Hub elements Skunk Harbor |
| | | Improvement | | NV Tahoe Bond | \$ - | \$ | 69,000 | \$ 69,0 | 100 \$ | 5 500,000 | ć | - \$ | 638,000 | \$ 6 | 59,000 | \$ 69,000 | 0 \$ | 500,000 | ė . | \$ | 638,000 | ė . | earmark (HIP/FHWA). NDOT TIP ID XS20220009 |
| | | | | BOITU | , - | ٠ ٦ | 09,000 | \$ 05,0 | , , | 300,000 | ş | ج <u>-</u> \$ | | , (| 39,000 | \$ 09,000 | د ا | 300,000 | ў - | \$ | 3,571,000 | - |) |
| | | SR 28 Central | | STBG-NV | \$ 2,163,000 | \$ | - | \$ | - \$ | | \$ | - \$ | 2,163,000 | \$ | - | \$ | - \$ | - | \$ - | \$ | 2,163,000 | \$ - | |
| Existing | 220-0000- | Corridor - Chimney Beach to Secret Harbor - Parking. | Funding | Local Funds | \$ 249,000 | \$ | - | \$ | - \$ | | \$ | - \$ | 249,000 | \$ | - | \$ | - \$ | - | \$ - | \$ | 249,000 | \$ - | Nevada Project. Adding \$2,400,000 in Southern Nevada Public Lands |
| LAISTING | 0163 | Transit, Trail, and Safety | Update | HIP/FHWA | \$ 192,000 | \$ | - | \$ | - \$ | ; - | \$ | - \$ | - | \$ | - | \$ | - \$ | - | \$ - | \$ | 192,000 | \$ - | Management Act. NDOT TIP XS2017002 |
| | | Improvements | | USFS/SNPLMA | \$ - | \$ | - | \$ | - \$ | ; - | \$ | - \$ | - | \$ 1,00 | 00,000 | \$ 1,400,000 | 0 \$ | - | \$ - | \$ | 2,400,000 | \$ 2,400,000 | |
| | | | | | | | | | | | | \$ | 2,412,000 | | | | | | | \$ | 5,004,000 | \$ 2,400,000 | |
| | | TTD Fleet and | | STBG-NV | \$ - | \$ | 678,000 | \$ | - \$ | | \$ | - \$ | 678,000 | \$ 67 | 78,000 | \$ | - \$ | - | \$ - | \$ | 678,000 | \$ - | Nevada Project. Adding FY23 \$2,000,000 |
| Existing | 220-0000- 0149 | Administration Facility | Funding Update | Local Funds (Douglas Cty) | \$ - | . \$ | 36,000 | \$ | - \$ | ; - | \$ | - \$ | 36,000 | \$ 3 | 36,000 | \$ | - \$ | - | \$ - | \$ | 36,000 | \$ - | Congressional Designated Spending/ Earmark apportionment. TCs. NDOT TIP |
| | | | | CDS/FHWA (Earmark 23) | \$ - | \$ | - | \$ | - \$ | ; - | \$ | - Ś | | ¢ | _ | \$ 2,000,000 | 0 Ś | _ | \$ - | Ś | 2,000,000 | \$ 2,000,000 | DO20190012 |

Summary of Changes Tahoe Metropolitan Planning Organization 2023 Federal Transportation Improvement Program Amendment 1 3/22/2023

| | | | | | | | | PRIOR FFY | | | | CURRENT FI | Y | Ţ | |
|------------------|-------------------|---|-----------------------|------------------------------|------------|-----------|-------|-----------|--------|------------|--------------|-------------|---------------------|----------------------------|---|
| Existing /New | CTIPS ID | Project Title | Description of Change | Fund Type | Prior | 22/23 | 23/24 | 24/25 | 25/26 | Total | 22/23 | 23/24 24/25 | 25/26 Total | Net Increase / Decrease | Comments |
| | | | | AQ Mitigation | \$ 127,000 | \$ | - \$ | - \$ | - \$ - | \$ 127,000 | \$ - | \$ - \$ | - \$ - \$ 127,000 | \$ - | |
| | | | | Local Funds (Douglas Cty) | \$ - | \$ | - \$ | - \$ | - \$ - | \$ - | \$ 250,000 | \$ - \$ | - \$ - \$ 250,000 | \$ 250,000 | |
| | | w.u. 5. | | NV TAP | \$ - | \$ 62,00 | 0 \$ | - \$ | - \$ - | \$ 62,000 | \$ 62,000 | \$ - \$ | - \$ - \$ 62,000 | \$ - | Nevada Project. Updating Project |
| Existing | 220-0000- 0155 | Kahle Drive Complete Street Project | Funding Update | Private Funds | \$ - | \$ 200,00 | 0 \$ | - \$ | - \$ - | \$ 200,000 | \$ 350,000 | \$ - \$ | - \$ - \$ 350,000 | \$ 150,000 | Implementor to Douglas County. Addin additional funding to bring project to |
| | | • | | USFS/SNPLMA | \$ 50,000 | \$ 667,00 | 0 \$ | - \$ | - \$ - | \$ 717,000 | \$ 667,000 | \$ - \$ | - \$ - \$ 717,000 | \$ - | 100%. NDOT TIP ID DO20210001 |
| | | | | NV Tahoe Bond | \$ - | \$ | - \$ | - \$ | - \$ - | \$ - | \$ 740,000 | \$ - \$ | - \$ - \$ 740,000 | \$ 740,000 | |
| | | | | CDS/FHWA (Earmark 22) | \$ - | \$ | - \$ | - \$ | - \$ - | \$ - | \$ 1,385,000 | \$ - \$ | - \$ - \$ 1,385,000 | \$ 1,385,000 | |

SECTION 2

DIST:

COUNTY:

CT PROJECT ID:

Washoe County, Nev

Tahoe Regional Planning Agency - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

TITLE (DESCRIPTION): SR 28 East Shore Tahoe - Preservation (In Washoe MPO Aprv: County, along SR 28 5.22 miles, mill and fill w/OG, State Aprv:

hydraulic improvements, and ITS trunk line.) Federal Aprv:

> **CURRENT** EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Nevada DOT PROJECT MANAGER: Shawn Paterson

PHONE: (775) EMAIL: spaterson@dot.nv.gov 888-7655

PROJECT VERSION HISTORY (Printed Version is Shaded)

PPNO:

ROUTE:

28

EA:

CTIPS ID: 220-0000-0170

MPO ID.:

NDOT23

PM:

(Dollars in whole)

| FRUJECT | VERSION II | ISTORT (FIIIIleu V | ersion is Snaueu) | | | | | | (- | Dollars III WIIC | Jie) | |
|-------------|-------------|--------------------|-------------------|-------------|-----------|-------|--------------|--------------|-------|------------------|---------|------------|
| Version | Status | <u>Date</u> | Updated By | Change Reas | son | | Amend | No. | | Prog Con | Prog RW | <u>PE</u> |
| 1 | Active | 03/14/2023 | JWEBER | Amendment - | New Proje | ct | | 1 | | 17,842,000 | | |
| | | | | | | | | | | | | |
| * Nevada St | ate - | | | PRIOR | 22-23 | 23-24 | <u>24-25</u> | <u>25-26</u> | 26-27 | 27-28 | BEYOND | TOTAL |
| * Fund Sour | ce 1 of 1 | | PE | | | | | | | | | |
| | | | RW | | | | | | | | | |
| * Fund Type | : State Gas | Гах | CON | | | | 17,842,000 | | | | | 17,842,000 |
| * Funding A | gency: | | Total: | | | | 17,842,000 | | | | | 17,842,000 |
| | | | | | | | | | | | | |

<u>Comments:</u>
******** Version 1 - 03/14/2023 ********

New Nevada project. TPC \$17.8M, 2020 RTP Appendix B

DIST:

COUNTY:

CT PROJECT ID:

Douglas County, Nev

PPNO:

ROUTE:

EA: CTIPS ID:

PM:

220-0000-0169

MPO ID.: NDOT22

TITLE (DESCRIPTION):

SR 28 Spooner Mobility Hub (In Douglas County, located near the intersection of SR 28 and US Hwy 50, construct a transit mobility hub with 250 parking spaces,

restrooms, AIS Inspection Station, and 0.5 miles multiuse path with pedestrian crossing.) CURRENT

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Nevada DOT PROJECT MANAGER: Nicholas Johnson

PHONE: (775)

888-7318

EMAIL: njohnson@dot.nv.gov

| PROJECT VERSION HISTORY | (Printea version is Snaaea) | |
|-------------------------|-----------------------------|--|
| | | |

| PROJECT | VERSION H | ISTORY (Printed Vers | ion is Shaded) | | | | | | (I | Dollars in wh | ole) | |
|--------------|----------------|----------------------|----------------|-------------|-------------------------|-----------|-------|--------------|--------------|---------------|---------|------------------|
| Version | Status | <u>Date</u> | Updated By | Change Reas | <u>on</u> | | Amend | d No. | | Prog Con | Prog RW | <u>PE</u> |
| 1 | Active | 03/20/2023 | JWEBER | Amendment - | New Project | | | 1 | | 6,171,000 | | 986,000 |
| * Federal Di | sc | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| * Fund Sour | ce 1 of 4 | | PE | | 267,000 | | | | | | | 267,000 |
| * Fund Tuno | u IIC Forest 6 | Ponico | RW | | | | | | | | | |
| runa Type | e: US Forest S | Service | CON | | | 2,000,000 | | | | | | 2,000,000 |
| * Funding A | gency: | | Total: | | 267,000 | 2,000,000 | | | | | | 2,267,000 |
| * Nevada St | ate - | | | PRIOR | 22-23 | 23-24 | 24-25 | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | BEYOND | TOTAL |
| * Fund Sour | ce 2 of 4 | | PE | | 72,000 | | | | | | | 72,000 |
| * Fund Type | : Nevada Sta | ate | RW CON | | | 309,000 | | | | | | 309,000 |
| * Funding A | gency: | | Total: | | 72,000 | 309,000 | | | | | | 381,000 |
| * Federal Di | sc | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| * Fund Sour | ce 3 of 4 | | PE | | | | | | | | | |
| | | opriations Earmarks | RW | | | | | | | | | |
| | | | CON | | | 2,000,000 | - | | | | | 2,000,000 |
| * Funding A | gency: Nevad | da DOT | Total: | | | 2,000,000 | | | | | | 2,000,000 |
| * Nevada St | ate - | | | PRIOR | 22-23 | 23-24 | 24-25 | <u>25-26</u> | <u>26-27</u> | 27-28 | BEYOND | TOTAL |
| * Fund Sour | ce 4 of 4 | | PE | | 647,000 | | | | | | | 647,000 |
| * Fund Type | e: Surface Tra | ansportation Program | RW CON | | | 1,862,000 | | | | | | 1,862,000 |
| * Funding A | gency: Nevad | da DOT | Total: | | 647,000 | 1,862,000 | | | | | | 2,509,000 |
| Project To | ıtal: | | | DDICS | 20.00 | 22.24 | 04.05 | 25.22 | 20.07 | 27.00 | DEVOND | TOTAL |
| . 10,000 10 | | | PE | PRIOR | <u>22-23</u> 986,000 | 23-24 | 24-25 | <u>25-26</u> | <u>26-27</u> | 27-28 | BEYOND | TOTAL 986,000 |
| | | | RW | | 900,000 | | | | | | | 900,000 |
| | | | CON | | | 6,171,000 | | | | | | 6,171,000 |
| | | | Total: | | 986,000 | 6,171,000 | | | | | | 7,157,000 |

<u>Comments:</u>
******** Version 1 - 02/28/2023 ******** Nevada project.
NDOT STBG Flex \$647,000 & \$1,862M
AIS_USFWS/TRPA \$267,000 & \$2M NDSL (AIS) \$72,000 HIP (CDS/earmark) \$2M NV State Match \$309,000 TPC \$7.1M, 2020 RTP Appendix B

State Highway System

DIST: PPNO: EA: CTIPS ID: 220-0000-0167

ROUTE:

CT PROJECT ID:

Washoe County, Nev

COUNTY:

MPO ID.: TTD23 PM:

TITLE (DESCRIPTION): SR 28 Central Corridor - Sand Harbor to Spooner-Parking, Transit, Trail, and Safety Improvements (Located on SR 28 project includes design and construction of 7.4 miles of multi-use path between Sand Harbor State Park to the junction of SR28 and US50. Construction of 40 parking spaces and transit stops at Skunk Harbor and a transit mobility hub with 250 parking

space near the intersection of SR28 and US 50.) **PRIOR**

MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Tahoe Transportation District PROJECT MANAGER: Danielle Hughes

28

589-5500 PHONE: (775)

EMAIL: dhughes@tahoetransportation.org

5,571,000

| PROJECT VERSION HISTORY | (Printed Version is Shaded) |
|-------------------------|-----------------------------|
|-------------------------|-----------------------------|

| PROJEC: | T VERSION | HISTORY (Printe | d Version is Shad | ded) | | | | | | | (Dollars in v | vhole) | |
|------------|-------------|--------------------|-------------------|-----------|------------------|----------------|-----------|-----------|--------------|----------|---------------|-----------------|-----------|
| Version | Status | <u>Date</u> | Updated By | Chan | ge Reason | | | <u>Am</u> | nend No. | <u> </u> | rog Con | Prog RW | <u>PE</u> |
| 3 | Active | 03/14/2023 | JWEBER | Amer | ndment - Cost/So | cope/Sch. Char | nge | | 1 | | | | 3,571,000 |
| 2 | Official | 09/28/2022 | JWEBER | Adop | tion - Carry Ove | r | | | 0 | | | | 5,571,000 |
| 1 | Official | 04/27/2022 | JWEBER | Amer | ndment - New Pr | roject | | | 6 | | | | 2,933,000 |
| * RSTP - | | | | | PRIOR | 22-23 | 23-2 | 24 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| * Fund Co. | uran 1 of 2 | | | PE | | 1,312,000 | 1,312,00 | 00 | | | | | 2,624,000 |
| * Fund Sou | arce 1 or 3 | | | RW | | | | | | | | | |
| * Fund Typ | e: STP Loc | al | | CON | | | | | | | | | |
| * Funding | Agency: Ne | vada DOT | | Total: | | 1,312,000 | 1,312,00 | 00 | | | | | 2,624,000 |
| * Other Fe | d - | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| * Fund Sou | urce 2 of 3 | | | PE | | 309,000 | | 2,000,000 | | | | | 2,309,000 |
| * Fund Typ | e: Highway | Infrastructure Pro | gram (HIP) | RW CON | | | | | | | | | |
| * Funding | Agency: Ne | vada DOT | | Total: | | 309,000 | | 2,000,000 | | | | | 2,309,000 |
| * Nevada S | State - | | | | PRIOR | 22-23 | 23-24 | 24-25 | <u>25-26</u> | 26-27 | 27-28 | BEYOND | TOTAL |
| * Fund Sou | irce 3 of 3 | | | PE | | 69,000 | 69,000 | 500,000 | | | | | 638,000 |
| | | | | RW | | | | | | | | | |
| * Fund Typ | e: Nevada | Tahoe Bond | | CON | | | | | | | | | |
| * Funding | Agency: | | | Total: | | 69,000 | 69,000 | 500,000 | | | | | 638,000 |
| Project T | otal: | | | | PRIOR | 22-23 | 23-24 | 24-25 | 5 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| ., | | | | PE | INOK | 1,690,000 | 1,381,000 | 2,500,000 | | 20-21 | 21-20 | <u>BL I OND</u> | 5,571,000 |
| | | | | | | 1,090,000 | 1,361,000 | 2,500,000 | J | | | | 3,371,000 |
| | | | | RW | | | | | | | | | |
| | | | | CON | | | | | | | | | |

1,690,000

1,381,000

2,500,000

2020 Carry over project. 2020 RTP Appendix B. Add \$2M earmark and match \$500k ******** Version 1 - 03/11/2022 ********

New Nevada Project. Split off from project 220-0000-0163. HIP/COVID funds. TPC \$87,642,000. Completion 2027.

Total:

2020 RTP Appendix B

<u>Comments:</u>
******** DFTIP Version 1 - 05/26/2022********

State Highway System

DIST: PPNO: EA: CTIPS ID: 220-0000-0167

28

ROUTE:

MPO ID.: TTD23

PM:

Updated By

JWEBER

TITLE (DESCRIPTION): SR 28 Central Corridor - Sand Harbor to Secret Harbor -Trail, Transit, and Safety Improvements (In Douglas County, located on SR 28 project includes design and construction of 1.75 miles of shared-use path between Sand Harbor to Secret Harbor, pullouts, and safety

MPO Aprv: State Apry: Federal Aprv:

CURRENT

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Tahoe Transportation District PROJECT MANAGER: Carl Hasty

Status

Active

CT PROJECT ID:

Washoe County, Nev

COUNTY:

Version

PHONE: (775) 589-5500

Amendment - Cost/Scope/Sch. Chang

improvements.)

Change Reason

EMAIL: chasty@tahoetransportation.org

(Dollars in whole)

| PRO IECT VERSION HISTORY (Printed Va | raion in Chadadl |
|--------------------------------------|------------------|

Date 03/22/2023

| | Amend No. | Prog Con | Prog RW | <u>PE</u> |
|-----|-----------|----------|---------|-----------|
| ige | 1 | | | 3,571,000 |
| | 0 | | | 5,571,000 |
| | 6 | | | 2,933,000 |
| | | | | |

| 2 | Official Official | 09/28/2022 04/27/2022 | JWEBER JWEBER | | ion - Carry Over dment - New Proj | ject | | | 0 6 | | | | 5,571,000 2,933,000 |
|----------|----------------------|--------------------------|------------------|-----------|--------------------------------------|-----------|-----------|--------------|--------|----------|----------|--------|------------------------|
| * RSTP |) <u>-</u> | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| * Fund | Source 1 of 3 | | | PE | | 1,312,000 | 1,312,000 | | | | | | 2,624,000 |
| * Fund | Type: STP Loca | al | | RW CON | | | | | | | | | |
| * Fundii | ng Agency: Nev | vada DOT | | Total: | | 1,312,000 | 1,312,000 | | | | | | 2,624,000 |
| * Other | Fed - | | | | PRIOR | 22-23 | 23-24 | <u>24-25</u> | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| * Fund | Source 2 of 3 | | | PE | | 309,000 | | | | | | | 309,000 |
| * Fund | Type: Highway | Infrastructure Pro | ogram (HIP) | RW | | | | | | | | | |
| | | | gram (rm) | CON | | | | | | | | | |
| - Funaii | ng Agency: Nev | vada DOT | | Total: | | 309,000 | | | | | | | 309,000 |
| * Nevad | da State - | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| * Fund | Source 3 of 3 | | | PE | | 69,000 | 69,000 | 500,000 | | | | | 638,000 |
| * Fund | Type: Nevada 1 | Tahoe Bond | | RW CON | | | | | | | | | |
| * Fundii | ng Agency: | | | Total: | | 69,000 | 69,000 | 500,000 | | | | | 638,000 |
| Projec | ct Total: | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| • | | | | PE | <u> </u> | 1,690,000 | 1,381,000 | 500,000 | 20 20 | <u> </u> | <u> </u> | 22.011 | 3,571,000 |
| | | | | RW | | | , , , | , | | | | | , , |
| | | | | CON | | | | | | | | | |
| | | | | Total: | | 1,690,000 | 1,381,000 | 500,000 | | | | | 3,571,000 |

Prior title: SR 28 Central Corridor - Sand Harbor to Spooner- Parking, Transit, Trail, and Safety Improvements. Updating project scope & funding. Removing transit mobility hub elements and Skunk Harbor parking. Removing \$2M CDS/Earmark. TPC \$31M ******* DFTIP Version 1 - 05/26/2022********

2020 Carry over project. 2020 RTP Appendix B. Add \$2M earmark and match \$500k ******** Version 1 - 03/11/2022 *********

New Nevada Project. Split off from project 220-0000-0163. HIP/COVID funds. TPC \$87,642,000. Completion 2027.

2020 RTP Appendix B

<u>Comments:</u>
******* Version 3 - 03/14/2023 *******

Updating title to SR 28 Central Corridor - Sand Harbor to Secret Harbor-Trail, Transit, and Safety Improvements.

State Highway System

DIST: PPNO: CTIPS ID: EA: 220-0000-0163

28

ROUTE:

MPO ID.: TTD21 PM:

TITLE (DESCRIPTION): SR28 Central Corridor - Chimney Beach to Secret Harbor- Parking, Transit, Trail, and Safety Improvements (Located on SR 28, includes design and construction of transit, trail and parking improvements at Chimney Beach (130 spaces) and Secret Harbor (110 spaces). Pedestrian signalized crossing on SR 28, .9 miles of trail prefabricated bridge at Marlette Creek and pullouts along

MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022

EPA TABLE II or III EXEMPT CATEGORY

CT PROJECT ID:

Washoe County, Nev

COUNTY:

PRIOR

IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: Danielle Hughes

PHONE: (775) 589-5500

SR28 corridor.)

EMAIL: dhughes@tahoetransportation.org

| DDO IECT | VEDSION L | IISTORY (Prin | tad Varaian i | c Chadad) |
|----------|-----------|---------------|---------------|-----------|

| PROJECT VERSION HISTORY (Printed Version Version Status Date Update | | | d Version is Sha | ided) | | | | | | | (Dollars in | whole) | |
|--|---------------|--------------------|------------------|----------|--------------------|------------|-------|----------|----------|----------|-------------|---------|-----------|
| Version | Status | Date | Updated By | Chang | e Reason | | | | Amend No | <u>.</u> | Prog Con | Prog RW | <u>PE</u> |
| 5 | Official | 09/28/2022 | JWEBER | Adoptio | on - Carry Over | | | | 0 | | | | 2,604,000 |
| 4 | Official | 04/27/2022 | JWEBER | Amend | lment - Cost/Scope | Sch. Chang | je | | 6 | | | | 2,604,000 |
| 3 | Official | 05/26/2021 | JWEBER | Amend | lment - Cost/Scope | Sch. Chang | je | | 2 | | 727,000 | | 2,084,000 |
| 2 | Official | 04/28/2021 | JWEBER | Amend | lment - Cost/Scope | Sch. Chang | je | | 1 | | 250,000 | | 2,432,000 |
| 1 | Official | 02/24/2021 | JWEBER | Adoption | on - New Project | | | | 0 | | | | 1,512,000 |
| * RSTP - | | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| * Fund So | urce 1 of 3 | | | PE | 2,163,000 | | | | | | | | 2,163,000 |
| Fullu 30 | uice i di 3 | | | RW | | | | | | | | | |
| * Fund Typ | pe: STP Loc | al | | CON | | | | | | | | | |
| * Funding | Agency: Nev | vada DOT | | Total: | 2,163,000 | | | | | | | | 2,163,000 |
| * Local Fu | nds - | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| * = | 0.10 | | | PE | 249,000 | | | | | | | | 249,000 |
| " Funa So | urce 2 of 3 | | | RW | | | | | | | | | |
| * Fund Typ | pe: Private F | unds | | CON | | | | | | | | | |
| * Funding | Agency: | | | Total: | 249,000 | | | | - | | | _ | 249,000 |
| * Other Fe | ed - | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| * Fund Co | urce 3 of 3 | | | PE | 192,000 | | | | | | | | 192,000 |
| runa So | uice 3 oi 3 | | | RW | | | | | | | | | |
| * Fund Typ | pe: Highway | Infrastructure Pro | gram (HIP) | CON | | | | | | | | | |
| * Funding | Agency: Nev | vada DOT | | Total: | 192,000 | | | | | | | | 192,000 |
| Project 1 | Γotal: | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| | - | | | PE | 2,604,000 | 22-23 | 25-24 | <u> </u> | 25-20 | 20-21 | 21-20 | BLIOND | 2,604,000 |
| | | | | RW | 2,004,000 | | | | | | | | 2,004,000 |
| | | | | | | | | | | | | | |
| | | | | CON | | | | | | | | | 0.004.005 |
| | | | | Total: | 2,604,000 | | | | | | | | 2,604,000 |

2020 Carry over project. 2020 RTP Appendix B ******** Version 4 - 03/09/2022 ********

Project is being separated into three projects.

Updating project title from SR 28 Central Corridor - Sand Harbor to Spooner-Parking and Safety Improvements to SR 28 Central Corridor - Chimney Beach to Secret Harbor - Parking, Transit, Trail, and Safety Improvements, and reducing scope and funding. Completion Year 2026. TPC \$16,864,000 ********* Version 3 - 05/24/2021 *********

Add \$6,000 TTD parking revenue to PE in 2021.

Add additional \$123,000 NV TAP/MPO to PE in 2021.

Transfer NV TAP/State \$691,000 from PE to CON 2021.

Transfer Private Funds/ Tahoe Fund \$36,000 from PE to CON and \$250,000 from CON to PE 2021.

STBG-NV stays programmed in PE 2021.

******* Version 2 - 03/31/2021 *******

Add NV State TAP \$691,000 PE 20/21, increase NV TAP (MPO) 62,000 PE 20/21, add Tahoe Fund \$36,000 PE and \$249,000 CON in 20/21, reduce Washoe County Bond to \$30,000 PE 20/21. Updated TPC \$13,244,000

******* Version 1 - 02/04/2021 *******

New SR28 project phase. TPC\$8,500,000. 2020 RTP

| | | | | | | State H | lighway | Syste | em | | | | | |
|--|---------------|--------------------------------|-----------------|--------------------------------------|---|--|---|--|-------------------|------------------|--------------|---------------|-----------|-----------|
| CT PROJECT ID: MPO IE TTD21 COUNTY: ROUTE: PM: Washoe County, Nev 28 | | | 000-0163 D.: | 5 H (t F F | TITLE (DESCRIPT SR28 Central Corr Harbor- Parking, T Located on SR 28 ransit, trail and pa 130 spaces) and \$20 destrian signaliz orefabricated bridg SR28 corridor.) | idor - Chimne ransit, Trail, a , includes de rking improve Secret Harbor red crossing c | and Safety sign and c ments at (110 spa on SR 28, | Improvements construction of Chimney Beachces)9 miles of trail | State A Federa | .prv: I Aprv: | EXEMPT CA | TEGORY | | |
| | | ENCY: Tahoe T R: Carl Hasty | ransportation I | District | | PHONE: (775) | 589-5500 | T | | EMAIL | .: chasty@ta | hoetransporta | ation.org | |
| PROJEC | T VERSION | HISTORY (Print | ed Version is | Shaded) | | | | | | | | (Dollars in | whole) | |
| Version | Status | Date | Updated | , | Change | Reason | | | A | Amend No |). | Prog Con | Prog RW | PE |
| 6 | Active | 03/23/2023 | JWEBEF | ₹ | Amenda | nent - Cost/Scope | Sch. Change | | - | 1 | | | | 5,004,000 |
| 5 | Official | 09/28/2022 | JWEBEF | ₹ | Adoption | n - Carry Over | | | | 0 | | | | 2,604,000 |
| 4 | Official | 04/27/2022 | JWEBEF | ? | Amenda | nent - Cost/Scope | Sch. Change | | | 6 | | | | 2,604,000 |
| 3 | Official | 05/26/2021 | JWEBEF | ? | Amenda | nent - Cost/Scope | Sch. Change | | | 2 | | 727,000 | | 2,084,000 |
| 2 | Official | 04/28/2021 | JWEBEF | ₹ | Amenda | nent - Cost/Scope | Sch. Change | | | 1 | | 250,000 | | 2,432,000 |
| 1 | Official | 02/24/2021 | JWEBEF | 8 | Adoption | n - New Project | | | | 0 | | | | 1,512,000 |
| * RSTP - | | | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| * Fund Sou | urce 1 of 4 | | | PE | | 2,163,000 | | | | | | | | 2,163,000 |
| | | | | RW | | | | | | | | | | |
| * Fund Typ | oe: STP Loca | al | | CON | N | | | | | | | | | |
| * Funding | Agency: Nev | ada DOT | | Tota | al: | 2,163,000 | | | | | | | | 2,163,000 |
| * Local Fu | nds - | | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTA |
| t | 0 -6 4 | | | PE | | 249,000 | | | | | | | | 249,00 |
| Funa Sol | urce 2 of 4 | | | RW | | | | | | | | | | , |
| * Fund Typ | oe: Private F | unds | | CON | N | | | | | | | | | |
| * Funding | Agency: | | | Tota | _ | 249,000 | | | | | | | | 249,00 |
| * Other Fe | d - | | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTA |
| | | | | PE | | 192,000 | <u></u> | | <u>= · = -</u> | | | <u></u> | | 192,000 |
| * Fund Sou | urce 3 of 4 | | | RW | | 102,000 | | | | | | | | 102,00 |
| * Fund Typ | e: Highway | Infrastructure Pr | ogram (HIP) | CON | N | | | | | | | | | |
| * Funding | Agency: Nev | ada DOT | | Tota | _ | 192,000 | | | | | | | | 192,000 |
| | | | | | | | | | | | | | | |

PRIOR

<u>PRIOR</u>

2,604,000

2,604,000

PΕ

RW

CON Total:

PΕ

RW CON

Total:

* Nevada State -

* Fund Source 4 of 4

* Funding Agency:

Project Total:

* Fund Type: Southern Nevada Public Lands Management

<u>22-23</u>

1,000,000

1,000,000

22-23

1,000,000

1,000,000

24-25

<u>24-25</u>

23-24

1,400,000

1,400,000

23-24

1,400,000

1,400,000

25-26

<u>25-26</u>

26-27

26-27

27-28

27-28

BEYOND

BEYOND

TOTAL

2,400,000

2,400,000

TOTAL

5,004,000

5,004,000

2020 Carry over project. 2020 RTP Appendix B

******** Version 4 - 03/09/2022 *****

Project is being separated into three projects.

Updating project title from SR 28 Central Corridor - Sand Harbor to Spooner-Parking and Safety Improvements to SR 28 Central Corridor - Chimney Beach to Secret Harbor- Parking, Transit, Trail, and Safety Improvements, and reducing scope and funding. Completion Year 2026. TPC \$16,864,000

****** Version 3 - 05/24/2021 *******

Add \$6,000 TTD parking revenue to PE in 2021.

Add additional \$123,000 NV TAP/MPO to PE in 2021.

Transfer NV TAP/State \$691,000 from PE to CON 2021.

Transfer Private Funds/ Tahoe Fund \$36,000 from PE to CON and \$250,000 from CON to PE 2021.

STBG-NV stays programmed in PE 2021.

******** Version 2 - 03/31/2021 *********
Add NV State TAP \$691,000 PE 20/21, increase NV TAP (MPO) 62,000 PE 20/21, add Tahoe Fund \$36,000 PE and \$249,000 CON in 20/21, reduce Washoe County Bond to \$30,000 PE 20/21.
Updated TPC \$13,244,000

******* Version 1 - 02/04/2021 *******

New SR28 project phase. TPC\$8,500,000. 2020 RTP

Local Highway System

DIST: PPNO: EA: CTIPS ID: 220-0000-0149

MPO ID.: TTD18

TTD Fleet and Administration Facility (In Douglas County, project will construct an all-weather maintenance and administration facility to service 75 buses. Project is for acquisition, environmental, design and construction.)

MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022

Douglas County, Nev

CT PROJECT ID:

COUNTY: ROUTE: PM:

PRIOR EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Tahoe Transportation District PROJECT MANAGER: George Fink

PHONE: (775) 589-5325

TITLE (DESCRIPTION):

EMAIL: gfink@tahoeTransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

| (Dol | lars | in | whol | le) |
|------|------|----|-------|-----|
| 2011 | u, o | | ***** | υ, |

| PROJECT VERSION HISTORY (Printed Version | | | | ded) | | | | | | | (Dollars in | whole) | |
|--|--------------|------------|------------|-----------|-------------------|---------------|-------|--------------|--------------|--------------|--------------|---------|-----------|
| Version | Status | Date | Updated By | Chang | je Reason | | | : | Amend No. | | Prog Con | Prog RW | <u>PE</u> |
| 5 | Active | 03/22/2023 | JWEBER | Amend | dment - Cost/Scop | oe/Sch. Chang | е | | 1 | | | | 2,714,000 |
| 4 | Official | 09/28/2022 | JWEBER | Adopti | on - Carry Over | | | | 0 | | | | 714,000 |
| 3 | Official | 02/24/2021 | JWEBER | Adopti | on - Carry Over | | | | 0 | | | | 714,000 |
| 2 | Official | 11/20/2019 | JWEBER | Amend | dment - Cost/Scop | oe/Sch. Chang | е | | 5 | | 926,000 | | |
| 1 | Official | 09/26/2018 | JWEBER | Adopti | on - New Project | | | | 0 | | 463,000 | | |
| * RSTP - | | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| * Fund So | urce 1 of 2 | | | PE | | 678,000 | | | | | | | 678,000 |
| * Fund Ty | pe: STP Loca | al | | RW CON | | | | | | | | | |
| * Funding | Agency: Nev | ada DOT | | Total: | | 678,000 | | | | | | | 678,000 |
| * Local Fu | ınds - | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| | urce 2 of 2 | | | PE | | 36,000 | | | | | | | 36,000 |
| * Fund Ty | pe: County F | unds | | RW CON | | | | | | | | | |
| * Funding | Agency: | | | Total: | | 36,000 | | | | | | | 36,000 |
| Project [*] | Total: | | | | PDIOD | 00.00 | 00.04 | 04.05 | 05.00 | 00.07 | 07.00 | DEVOND | TOTAL |
| 110,000 | rotai. | | | | PRIOR | 22-23 | 23-24 | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | BEYOND | TOTAL |
| | | | | PE | | 714,000 | | | | | | | 714,000 |
| | | | | RW | | | | | | | | | |
| | | | | CON | | | | | | | | | |
| | | | | Total: | | 714,000 | | | | | | | 714,000 |
| | | | | | | | | | | | | | |

<u>Comments:</u>
******** DFTIP Version 1 - 06/01/2022********

2020 Carry over project. 2020 RTP Appendix B. TPC \$68M ******* DFTIP Version 1 - 12/14/2020*******

2018 Carry Over. Tracker #03.02.01.0013. Completion 2030. TPC \$68M

2017 RTP Appendix B-2 and included in 2020 RTP

****** Version 2 - 10/29/2019 *******

Add STBG-NV \$440,000 and Washoe County Q1 local match \$23,000 in 19/20 for Title VI planning work on facility sites.

******* Version 1 - 06/13/2018 *******

New Project. Facility site plan. 2017 RTP Appendix B-2

Local Highway System

DIST: PPNO: EA: CTIPS ID:

220-0000-0149 MPO ID.: TTD18

TITLE (DESCRIPTION): TTD Fleet and Administration Facility (In Douglas County, project will construct an all-weather maintenance and administration facility to service 75 buses. Project is for acquisition, environmental, design and construction.)

MPO Aprv: State Aprv: Federal Aprv:

Douglas County, Nev

CT PROJECT ID:

COUNTY: ROUTE: PM:

CURRENT

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Tahoe Transportation District PROJECT MANAGER: George Fink

PHONE: (775) 589-5325 EMAIL: gfink@tahoeTransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

| PROJECT | T VERSION | HISTORY (Printe | d Version is Shad | ded) | | | | | | | (Dollars in | whole) | |
|-------------|-------------|-------------------|-------------------|--------|------------------|---------------|-----------|-------|--------------|--------------|-------------|---------|-----------|
| Version | Status | Date | Updated By | Chang | ge Reason | | | : | Amend No. | | Prog Con | Prog RW | <u>PE</u> |
| 5 | Active | 03/23/2023 | JWEBER | Amend | dment - Cost/Sc | ope/Sch. Chan | ge | | 1 | | | | 2,714,000 |
| 4 | Official | 09/28/2022 | JWEBER | Adopti | ion - Carry Over | | | | 0 | | | | 714,000 |
| 3 | Official | 02/24/2021 | JWEBER | Adopti | ion - Carry Over | | | | 0 | | | | 714,000 |
| 2 | Official | 11/20/2019 | JWEBER | Amen | dment - Cost/Sc | ope/Sch. Chan | ge | | 5 | | 926,000 | | |
| 1 | Official | 09/26/2018 | JWEBER | Adopti | ion - New Projec | et | | | 0 | | 463,000 | | |
| * RSTP - | | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| * Fund Sou | irce 1 of 3 | | | PE | | 678,000 | | | | | | | 678,000 |
| | | | | RW | | | | | | | | | |
| * Fund Typ | e: STP Loca | al | | CON | | | | | | | | | |
| * Funding / | Agency: Nev | rada DOT | | Total: | | 678,000 | | | | | | | 678,000 |
| * Local Fur | nds - | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| * 5 . 10. | | | | PE | | 36,000 | | | | | | | 36,000 |
| * Fund Sou | irce 2 or 3 | | | RW | | | | | | | | | |
| * Fund Typ | e: County F | unds | | CON | | | | | | | | | |
| * Funding | Agency: | | | Total: | | 36,000 | | | | | | | 36,000 |
| * Federal D | Disc | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| * Fund Sou | iroo 2 of 2 | | | PE | | | 2,000,000 | | | | | | 2,000,000 |
| Fullu 300 | 1106 2 01 2 | | | RW | | | | | | | | | |
| * Fund Typ | e: 2023 App | ropriations Earma | arks | CON | | | | | | | | | |
| * Funding / | Agency: | | | Total: | | | 2,000,000 | , | | , | , | | 2,000,000 |
| Project T | otal: | | | | PRIOR | 00.00 | 20.04 | 04.05 | 05.00 | 00.07 | 07.00 | DEVOND | TOTAL |
| . roject i | o.ui. | | | DE | PRIOR | 22-23 | 23-24 | 24-25 | <u>25-26</u> | <u>26-27</u> | 27-28 | BEYOND | TOTAL |
| | | | | PE | | 714,000 | 2,000,000 | | | | | | 2,714,000 |
| | | | | RW | | | | | | | | | |
| | | | | CON | | | | | | | | | |
| | | | | Total: | | 714,000 | 2,000,000 | | | | | | 2,714,000 |

<u>Comments:</u>
******** Version 5 - 03/22/2023 ********

adding CDS/FHWA earmark \$2M 2024. Use TC. ******** DFTIP Version 1 - 06/01/2022********

2017 RTP Appendix B-2 and included in 2020 RTP

******* Version 2 - 10/29/2019 *******

Add STBG-NV \$440,000 and Washoe County Q1 local match \$23,000 in 19/20 for Title VI planning work on facility sites.

******* Version 1 - 06/13/2018 *******

New Project. Facility site plan. 2017 RTP Appendix B-2

Local Highway System

DIST: PPNO: EA: CTIPS ID: 220-0000-0155

CT PROJECT ID:

Douglas County, Nev

COUNTY:

MPO ID.: NTCD001

PM:

TITLE (DESCRIPTION): Kahle Drive Complete Street Project (Nevada Tahoe Conservancy District

PRIOR

Rehabilitate 0.5 miles of Kahle Drive from US-50 west to the end of Kahle; incorporating drainage improvements, sidewalks, crosswalks, bike lanes, accessible transportation options, and aesthetic improvements.)

MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022

EPA TABLE II or III EXEMPT CATEGORY

(Dollars in whole)

IMPLEMENTING AGENCY: Nevada Tahoe Conservation District PROJECT MANAGER: Meghan Kelly

ROUTE:

PHONE: (775) 586-1610 EMAIL: mkelly@ntcd.org

| PROJECT VERSION HISTORY | (Printed Version is Shaded) |
|-------------------------|-----------------------------|
|-------------------------|-----------------------------|

| PROJEC | I VERSION | HISTORY (Printe | eu version is sna | ueu) | | | | | | | (Dollars in V | wrote) | |
|-------------|--------------|----------------------|-------------------|----------|--------------------|-------------|-------|---------------|--------------|--------------|---------------|----------|-----------|
| Version | Status | <u>Date</u> | Updated By | Change | e Reason | | | 4 | Amend No. | | Prog Con | Prog RW | <u>PE</u> |
| 4 | Active | 03/14/2023 | JWEBER | Amend | ment - Cost/Scope/ | Sch. Change | • | | 1 | | 3,299,000 | | 332,000 |
| 3 | Official | 09/28/2022 | JWEBER | • | on - Carry Over | | | | 0 | | 924,000 | | 182,000 |
| 2 | Official | 02/24/2021 | JWEBER | | on - Carry Over | | | | 0 | | | | 186,000 |
| 1 | Official | 09/25/2019 | JWEBER | Amend | ment - New Project | t | | | 4 | | | | 65,000 |
| * Other Fe | d - | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| * Fund Sou | urce 1 of 4 | | | PE | | 2,000 | | | | | | | 2,000 |
| | | | | RW | | | | | | | | | |
| * Fund Typ | e: Transpor | tation Alternatives | s Program (TAP) | CON | | 60,000 | | | | | | | 60,000 |
| * Funding | Agency: Nev | vada DOT | | Total: | | 62,000 | | | | | | | 62,000 |
| * Local Fur | nds - | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| * Fund Sou | urce 2 of 4 | | | PE | | | | | | | | | |
| | | | | RW | | | | | | | | | |
| * Fund Typ | e: Private F | unds | | CON | | 200,000 | | | | | | | 200,000 |
| * Funding | Agency: | | | Total: | | 200,000 | | | | | | | 200,000 |
| * Federal [| Disc | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| * Fund Sou | urce 3 of 4 | | | PE | 50,000 | 3,000 | | | | | | | 53,000 |
| | | | | RW | | | | | | | | | |
| ^ Fund Typ | e: US Fores | st Service | | CON | | 664,000 | | | | | | | 664,000 |
| * Funding | Agency: | | | Total: | 50,000 | 667,000 | | | | | | | 717,000 |
| * Local Fur | nds - | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| * Fund Sou | irce 4 of 4 | | | PE | 127,000 | | | | | | | | 127,000 |
| | | | | RW | | | | | | | | | |
| * Fund Typ | oe: TRPA Ai | r Quality Mitigation | n | CON | | | | | | | | | |
| * Funding | Agency: | | | Total: | 127,000 | | | | | | | | 127,000 |
| Project T | otal: | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| ., | | | | PE | | | 23-24 | <u> 24-23</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | DE LOIND | 182,000 |
| | | | | PE RW | 177,000 | 5,000 | | | | | | | 102,000 |
| | | | | CON | | 924,000 | | | | | | | 924,000 |
| | | | | Total: | 177,000 | 929,000 | | | | | | | 1,106,000 |
| | | | | i Ulai. | 177,000 | 929,000 | | | | | | | 1,100,000 |

<u>Comments:</u>
******** DFTIP Version 1 - 05/19/2022********

2020 Carry over project. TPC \$3,496,339. Completion 2024. 2020 RTP Appendix B. ******* DFTIP Version 1 - 12/14/2020*******

2018 Carry Over. Tracker # 03.02.01.0055 Completion 2022. TPC \$2,150,000

2017 RTP Appendix B-3 and included in 2020 RTP

******* Version 1 - 08/01/2019 *******

New project. Adding RGP funding \$62,000 PE 21/22.

RTP Appendix B-3

DIST: CT PROJECT ID:

Douglas County, Nev

COUNTY:

PPNO: EA: CTIPS ID:

220-0000-0155

MPO ID.:

NTCD001

PM:

TITLE (DESCRIPTION):

Kahle Drive Complete Street Project (In Douglas County, rehabilitate 0.5 miles of Kahle Drive from US-50 west to the end of Kahle; incorporating drainage improvements, sidewalks, crosswalks, bike lanes, accessible transportation options, and aesthetic improvements.)

MPO Aprv: State Aprv: Federal Aprv:

CURRENT

782-6233

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Douglas County PROJECT MANAGER: John Erb

PHONE: (775)

EMAIL: jerb@co.douglas.nv.us

| DDO IECT VERSION HISTORY (Printed Version is Sheded) | |
|--|--|

ROUTE:

| PROJEC | T VERSION | HISTORY (Printe | ed Version is Sha | ded) | | | | | | | (Dollars in wh | nole) | |
|------------|---------------|----------------------|-------------------|-----------|---------------------|--------------|-------|----------|--------------|--------------|----------------|-----------------|-----------|
| Version | Status | <u>Date</u> | Updated By | Chang | e Reason | | | <u>,</u> | Amend No. | | Prog Con | Prog RW | <u>PE</u> |
| 4 | Active | 03/22/2023 | JWEBER | Ameno | dment - Cost/Scope/ | /Sch. Change | Э | | 1 | ; | 3,299,000 | | 332,000 |
| 3 | Official | 09/28/2022 | JWEBER | | on - Carry Over | | | | 0 | | 924,000 | | 182,000 |
| 2 | Official | 02/24/2021 | JWEBER | | on - Carry Over | | | | 0 | | | | 186,000 |
| 1 | Official | 09/25/2019 | JWEBER | Ameno | lment - New Project | Į. | | | 4 | | | | 65,000 |
| Other Fe | ed - | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| Fund So | urce 1 of 8 | | | PE | | 2,000 | | | | | | | 2,000 |
| Fund Typ | oe: Transpor | tation Alternatives | s Program (TAP) | RW | | | | | | | | | |
| | | | , | CON | | 60,000 | | | | | | | 60,000 |
| Funding | Agency: Nev | vada DOT | | Total: | | 62,000 | | | | | | | 62,000 |
| Local Fu | nds - | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| Fund So | urce 2 of 8 | | | PE | | 50,000 | | | | | | | 50,000 |
| Fund Typ | oe: Private F | unds | | RW CON | | 300,000 | | | | | | | 300,000 |
| Funding | Agency: | | | Total: | | 350,000 | | | | | | | 350,000 |
| | | | | - Otali | | | | | | | | | |
| Federal [| Disc | | | | PRIOR | 22-23 | 23-24 | 24-25 | <u>25-26</u> | <u>26-27</u> | 27-28 | BEYOND | TOTAL |
| Fund So | urce 3 of 8 | | | PE | 50,000 | 15,000 | | | | | | | 65,000 |
| * Fund Typ | oe: US Fore | st Service | | RW CON | | | | | | | | | |
| Funding | Agency: | | | Total: | 50,000 | 15,000 | | | | | | | 65,000 |
| Local Fu | nds - | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTA |
| Fund So | urce 4 of 8 | | | PE | 127,000 | | | | | | | | 127,000 |
| Fund Tvr | pe: TRPA Ai | r Quality Mitigation | n | RW | | | | | | | | | |
| | | ,g | • | CON | 127,000 | | | | | | | | 127.00 |
| Funding | Agency. | | | Total: | 127,000 | | | | | | | | 127,000 |
| Local Fu | nds - | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| Fund So | urce 5 of 8 | | | PE | | 20,000 | | | | | | | 20,000 |
| Fund Typ | pe: County F | unds | | RW CON | | 230,000 | | | | | | | 220.000 |
| Funding | Agency: | | | Total: | | 250,000 | | | | | | | 230,000 |
| Nevada \$ | State - | | | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTA |
| | | | | PE | INON | 31,000 | 25-24 | 24-23 | 25-20 | 20-21 | 21-20 | <u>DL I OND</u> | 31,000 |
| | urce 6 of 8 | | | RW | | . , | | | | | | | 2.,30 |
| Fund Typ | oe: Nevada | Tahoe Bond | | CON | | 709,000 | | | | | | | 709,000 |
| Funding | Agency: | | | Total: | | 740,000 | | | | | | | 740,000 |

| * Foderal Disc | | DDIOD | 22.22 | 00.04 | 04.05 | 05.00 | 00.07 | 07.00 | DEVOND | TOTAL |
|--|-----------|---------|-----------|-------|-------|--------------|--------------|-------|----------|-----------|
| * Federal Disc | | PRIOR | 22-23 | 23-24 | 24-25 | <u>25-26</u> | <u>26-27</u> | 27-28 | BEYOND | TOTAL |
| * Fund Source 7 of 8 | PE | | 35,000 | | | | | | | 35,000 |
| | RW | | | | | | | | | |
| * Fund Type: 2022 Appropriations Earmarks | CON | | 1,350,000 | | | | | | | 1,350,000 |
| * Funding Agency: Nevada DOT | Total: | | 1,385,000 | | | | | | | 1,385,000 |
| * Nevada State - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| * Fund Source 8 of 8 | PE | | 2,000 | | | | | | | 2,000 |
| | RW | | | | | | | | | |
| * Fund Type: Southern Nevada Public Lands Managemer Act | nt CON | | 650,000 | | | | | | | 650,000 |
| Act | Total: | | 652,000 | | | | | | | 652,000 |
| * Funding Agency: | rotal. | | 002,000 | | | | | | | 002,000 |
| Project Total: | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| | PE | 177,000 | 155,000 | | | | | | <u> </u> | 332,000 |
| | RW | | | | | | | | | |
| | CON | | 3,299,000 | | | | | | | 3,299,000 |
| | Total: | 177,000 | 3,454,000 | | | | | , | | 3,631,000 |
| | | | | | | | | | | |

<u>Comments:</u>
******* Version 4 - 03/01/2023 ********

2018 Carry Over. Tracker # 03.02.01.0055 Completion 2022. TPC \$2,150,000 2017 RTP Appendix B-3 and included in 2020 RTP

******* Version 1 - 08/01/2019 *******

New project. Adding RGP funding \$62,000 PE 21/22. RTP Appendix B-3

TABLE 1: REVENUE

| | N. C. | | | | 4) | YEAR (FTIP Period) | 1 | | | |
|-----------------|---|----------------------|---------------------------|--------------------|----------------------|--------------------|---|-----------------|----------|---|
| | F | 1120 | | FY 202 | | FY 202 | | FY 20 | | ***** |
| | Funding Source | Amendn Prior | Current | Amendm Prior | Current | Amendm Prior | Current | Amenda Prior | Current | TOTAL CURRENT |
| | | No. XX | No. 01 | No. XX | No. 01 | No. XX | No. 01 | No. XX | No. 01 | |
| | Sales Tax | | | | | | | | | |
| | City County | | | | | | | | | |
| | Gas Tax | | | | | | | | | |
| | Gas Tax (Subventions to Cities) | | | | | | | | | |
| | Gas Tax (Subventions to Counties) | ***** | | *** | **** | | *** | | | |
| ٦ | Other Local Funds County General Funds | \$3,785 \$3,785 | \$3,785 <i>\$3,785</i> | \$1,149 \$880 | \$1,149 \$880 | \$17 | \$17 | | | \$4,9 <i>\$4,6</i> |
| LOCAL | City General Funds | 40,700 | \$0,700 | \$269 | \$269 | \$17 | \$17 | | | \$2 |
| | Street Taxes and Developer Fees | | | | | | | | | |
| | RSTP Exchange funds | | | | | | | | | |
| | Transit Transit Fares | | | | | | | | | |
| | Other (See Appendix 1) | \$3,587 | \$3,987 | \$3,267 | \$3,267 | \$2,905 | \$2,905 | \$2,905 | \$2,905 | \$13,0 |
| | Local Total | \$7,372 | \$7,772 | \$4,416 | \$4,416 | \$2,922 | \$2,922 | \$2,905 | \$2,905 | \$18,0 |
| | Tolls | 7.7 | **/*** | * 17.12 | **** | *-/ | 42,1.2 | 42,100 | 42,700 | **** |
| | Bridge | | | | | | | | | |
| JNAL | Corridor | | | | | | | | | |
| REGIONAL | Regional Sales Tax | | | | | | | | | |
| œ | Other (See Appendix 2) | | | | | | | | | |
| | Regional Total | | | | | | | | | |
| | State Highway Operations and Protection Program (SHOPP) SHOPP | \$26,260 | \$26,260 | \$25,437 | \$25,437 | | | \$22,050 | \$22,050 | \$73,7 |
| | SHOPP Prior | \$26,260 | \$26,260 | \$25,437 | \$25,437 | | | \$22,050 | \$22,050 | \$73,7 |
| | State Minor Program | | | | | | ***************************** | | | *************************************** |
| | State Transportation Improvement Program (STIP) 1 | | | | | | | | | |
| | STIP | | | | | | | | | |
| | STIP Prior State Bond | | | | | | | | | |
| ш | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | T I | | |
| STATE | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | | | | | |
| S | Active Transportation Program (ATP) 1 | \$260 | \$260 | \$490 | \$490 | | | | | \$ |
| | Highway Maintenance (HM) Program ¹ | | | | | | | | | |
| | Highway Bridge Program (HBP) 1 | | | | | | | | | |
| | Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) | | | | | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | *************************************** | | | |
| | Other (See Appendix 3) | \$5,067 | \$5,879 | \$3,909 | \$4,218 | \$2,315 | \$20,157 | \$1,530 | \$1,530 | \$31,78 |
| | State Total | \$31,587 | \$32,399 | \$29,836 | \$30,145 | \$2,315 | \$20,157 | \$23,580 | \$23,580 | \$106,28 |
| | 5307 - Urbanized Area Formula Grants | \$3,806 | \$3,806 | \$3,806 | \$3,806 | \$3,806 | \$3,806 | \$3,806 | \$3,806 | \$15,2 |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | |
| ISIT | 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | \$62 | \$62 | \$62 | \$62 | \$62 | \$62 | \$62 | \$62 | \$2 |
| IRA! | 5311 - Formula Grants for Rural Areas | 402 | 002 | 402 | 002 | 402 | 902 | 402 | V02 | |
| SAL. | 5311f - Intercity Bus | | | ····· | | | *************************************** | | | |
| FEDERAL TRANSIT | 5337 - State of Good Repair Grants | | | | | | | | | |
| ш. | 5339 - Bus and Bus Facilities Formula Grants | \$336 | \$336 | \$336 | \$336 | \$336 | \$336 | \$336 | \$336 | \$1,3 |
| | FTA Transfer from Prior FTIP Other (See Appendix 4) | \$3,300 | \$3,300 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$9,6 |
| | Federal Transit Total | \$7,504 | \$7,504 | \$6,304 | \$6,304 | \$6,304 | \$6,304 | \$6,304 | \$6,304 | \$26,4 |
| | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$1,486 | \$1,486 | \$1,486 | \$1,486 | \$1,485 | \$1,485 | \$1,485 | \$1,485 | \$5,9 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | |
| | Federal Lands Access Program | \$9,956 | \$9,956 | | | | | | | \$9,9 |
| | Federal Lands Transportation Program GARVEE Bonds Debt Service Payments | | | | | | | | | |
| > | Highway Infrastructure Program (HIP) | \$420 | \$420 | | | | | | | \$4 |
| HIGHWAY | High Priority Projects (HPP) and Demo | | | | | | | | | |
| 呈 | Highway Safety Improvement Program (HSIP) | \$3,450 | \$3,450 | | | \$104 | \$104 | | | \$3,5 |
| FEDERAL | National Highway Freight Program (NHFP) | | | | | | | | | |
| Ë | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program | | | | | | | | | |
| _ | Recreational Trails Program | | | | | | | | | |
| | SAFETEA-LU Safe Roules to School (SRTS) | | | | | | | | | |
| | Surface Transportation Block Grant Program (STBGP/RSTP) | \$2,082 | \$2,082 | \$2,082 | \$2,082 | \$2,081 | \$2,081 | \$2,081 | \$2,081 | \$8,3 |
| | Tribal Transportation Program | 400.000 | 407.405 | 03.575 | 440.005 | AF 200 | A0 005 | | | AF |
| | Other (con Annondin E) | \$33,802 \$51,196 | \$37,101 \$54,495 | \$1,563 \$5,131 | \$10,825 \$14,393 | \$5,325 \$8,995 | \$3,325 \$6,995 | \$3,566 | \$3,566 | \$51,2 \$79,4 |
| | Other (see Appendix 5) Federal Hinhway Total | | \$34,473 | 93,131 | \$14,373 | \$0,773 | φU,773 | \$3,000 | \$3,000 | \$19,4 |
| 7 | Federal Highway Total | \$01,170 | | | | | | | | |
| AL RAIL | | \$51,170 | | | | | | | | |
| FEDERAL RAL | Federal Highway Total | Ç01,113 | | | | | | | | |
| RAL | Federal Highway Total Other Federal Railroad Administration (see Appendix 6) | \$58,700 | \$61,999 | \$11,435 | \$20,697 | \$15,299 | \$13,299 | \$9,870 | \$9,870 | \$105,8 |
| FEDERALI | Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act) | | \$61,999 | \$11,435 | \$20,697 | \$15,299 | \$13,299 | \$9,870 | \$9,870 | \$105,8 |
| RAL | Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total Federal Total | | \$61,999 | \$11,435 | \$20,697 | \$15,299 | \$13,299 | \$9,870 | \$9,870 | \$105,8 |

Financial Summary Notes:

1 State Programs that include both state and federal funds.

| Local Other | A FY 2 | ppendix 1 - Local (023 | Other FY 2 | 024 | FY 2 | 025 | FY 202 | 6 | CURRENT TOTAL |
|--|--|--|---|--|--|---------------------------------|---|-------------------|--|
| TRPA AQ Mitigation | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| Private funds .ocal Transportation Funds | \$500 \$2,905 | \$650 \$2,905 | \$36 \$2,905 | \$36 \$2,905 | \$2,905 | \$2,905 | \$2,905 | \$2,905 | \$6i \$11,6: |
| Vashoe County | \$36 | \$36 | \$326 | \$326 | \$2,705 | 92,703 | \$2,700 | 92,700 | \$3 |
| RPA O&M RPA WQ Mitigation | \$81 \$65 | \$81 \$65 | | | | | | | Si Si |
| Douglas County ITD General Fund | | \$250 | | | | | | | |
| Local Other Total | \$3,587 | \$3,987 | \$3,267 | \$3,267 | \$2,905 | \$2,905 | \$2,905 | \$2,905 | \$12,8 |
| | | endix 2 - Regiona | | | | | | | |
| Regional Other | FY 2 Prior | 023 Current | FY 2 Prior | 024 Current | FY 2 Prior | 025 Current | FY 202 | 6 Current | CURRENT TOTAL |
| | | | | | | | | | |
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| | | | | | | | | | |
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| | | | | | | | | | |
| Regional Other Total | | | | | | | | | |
| | A | ppendix 3 - State C | ther | | | | | | |
| State Other | FY 2 | 023 Current | FY 2 Prior | 024 Current | FY 2 Prior | 025 Current | FY 202 | 6 Current | CURRENT TOTAL |
| Nevada TAP LCTOP | \$62 \$110 | \$62 \$110 | \$814 \$125 | \$814 \$125 | \$110 | \$110 | | | \$87 |
| TDA | \$3,116 | \$3,116 | \$2,816 | \$2,816 | \$1,445 | \$1,445 | \$1,445 | \$1,445 | \$34 \$8,82 |
| NV Tahoe Bond NV State Funds | \$69 \$1,625 | \$809 \$1,625 | \$69 | \$69 \$309 | \$500 \$175 | \$500 \$175 | | | \$1,37 \$2,10 |
| NV State Parks | \$85 | \$85 | \$85 | \$309 \$85 | \$85 | \$85 \$17,842 | \$85 | \$85 | \$34 \$17,84 |
| NV State Gas Tax NV State Funds (NDSL/AIS) | | \$72 | | | | 317,042 | | | \$ |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| State Other Total | \$5,067 | \$5,879 | \$3,909 | \$4,218 | \$2,315 | \$20,157 | \$1,530 | \$1,530 | \$31,78 |
| | | dix 4 - Federal Tra | | | | • | | • | |
| Federal Transit Other | FY 2 | | FY 2 | 024 | FY 2 | 025 | FY 202 | 6 | CURRENT |
| NV - FTA 5339 | Prior \$1,200 | Current \$1,200 | Prior | Current | Prior | Current | Prior | Current | TOTAL \$1,20 |
| NV - FTA 5311 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$8,4 |
| | | | | | | | | | |
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| | | | | | | | | | |
| Federal Transit Other Total | \$3,300 | \$3,300 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$9,60 |
| | | | | | | | | | |
| | | lix 5 - Federal High | | | FILE | | 51444 | | OURDENT |
| Federal Highway Other | Append FY 2 Prior | | way Other FY 2 Prior | 024 Current | FY 2 Prior | 025 Current | FY 2020 Prior | 6 Current | CURRENT |
| NV LISES (SNPI MA \$652/\$2 4& I TRA) | Prior \$667 | 023 Current \$1,667 | FY 2 Prior | Current \$1,400 | | | | | TOTAL \$3,06 |
| NV USFS (SNPLMA \$652/\$2.4& LTRA) NV STBG NV HIP | Prior \$667 \$1,990 | Current \$1,667 \$1,990 | FY 2 | Current | Prior | Current | | | TOTAL \$3,06 \$3,30 \$25 |
| NV USFS (SNPLMA \$652,82.4.8 LTRA) NV STBG NV HIP NV HIPP NV NHPP NV NHPP NV NHPP NV COS/Emmarks | Prior \$667 \$1,990 \$30,875 | Current \$1,667 \$1,990 \$30,875 \$1,385 | FY 2 Prior | Current \$1,400 | | | | | TOTAL \$3,06 \$3,30 \$25 \$34,20 \$5,38 |
| NV USFS (SNPLMA \$652/\$2.4& LTRA) NV STBG NV STBG NV NeFPP NV CDS/Earmaris NV Carbon Redaudion Program | Prior \$667 \$1,990 | Current \$1,667 \$1,990 \$30,875 \$1,385 \$270 | FY 2 Prior | Current \$1,400 \$1,312 \$251 \$4,000 | Prior \$3,325 | Current | | | TOTAL \$3,08 \$3,30 \$25 \$34,20 \$5,38 \$27 \$2,26 |
| NV USFS (SNPLMA \$652\$2.48 LTRA) NV STBG NV HIP NV HIP NV HIPP NV N-HPP NV N-HPP NV COSTEmmarks NV Carbon Reduction Program NV USFS (USFNS- Als) | Prior \$667 \$1,990 \$30,875 | Current \$1,667 \$1,990 \$30,875 \$1,385 | FY 2 Prior | Current \$1,400 \$1,312 \$251 | Prior \$3,325 | Current | | | TOTAL \$3,08 \$3,30 \$25 \$34,20 \$5,38 \$27 \$2,26 |
| NV USFS (SNPLMA \$652/\$2.4& LTRA) NV STBG NV HIP NV NHP NV NHP NV NHPP NV NHPP NV NHPP NV DSFGRmanks NV Caston Reduction Program NV Caston Reduction Program NV USFS (USFNS- AIS) | Prior \$667 \$1,990 \$30,875 | Current \$1,667 \$1,990 \$30,875 \$1,385 \$270 | FY 2 Prior | Current \$1,400 \$1,312 \$251 \$4,000 | Prior \$3,325 | Current | | | TOTAL \$3,08 \$3,30 \$25 \$34,20 \$5,38 \$27 \$2,26 |
| NV USFS (SNPLMA \$652/\$2.4& LTRA) NV STBG NV HIP NV NHP NV NHP NV NHPP NV NHPP NV NHPP NV DSFGRmanks NV Caston Reduction Program NV Caston Reduction Program NV USFS (USFNS- AIS) | Prior \$667 \$1,990 \$30,875 | Current \$1,667 \$1,990 \$30,875 \$1,385 \$270 | FY 2 Prior | Current \$1,400 \$1,312 \$251 \$4,000 | Prior \$3,325 | Current | | | TOTAL \$3,08 \$3,30 \$25 \$34,20 \$5,38 \$27 \$2,26 |
| NV USFS (SNPLMA \$652\$2.48 LTRA) NV STBG NV HIP NV HIP NV HIPP NV N-HPP NV N-HPP NV COSTEmmarks NV Carbon Reduction Program NV USFS (USFNS- Als) | Prior \$667 \$1,990 \$30,875 | Current \$1,667 \$1,990 \$30,875 \$1,385 \$270 | FY 2 Prior | Current \$1,400 \$1,312 \$251 \$4,000 | Prior \$3,325 | Current | | | TOTAL \$3,0i \$3,3i \$2! \$34,2i \$5,3i \$2 \$2,2i |
| NV USFS (SNPLMA \$652/\$2.4& LTRA) NV STBG NV HIP NV NHP NV NHP NV NHPP NV NHPP NV NHPP NV DSFGRmanks NV Caston Reduction Program NV Caston Reduction Program NV USFS (USFNS- AIS) | Prior \$667 \$1,990 \$30,875 | Current \$1,667 \$1,990 \$30,875 \$1,385 \$270 | FY 2 Prior | Current \$1,400 \$1,312 \$251 \$4,000 | Prior \$3,325 | Current | | | TOTAL \$3,0i \$3,3i \$2! \$34,2i \$5,3i \$2 \$2,2i |
| NV USFS (SNPLMA \$652/\$2.4& LTRA) NV STBG NV HIP NV NHP NV NHP NV NHPP NV NHPP NV NHPP NV DSFGRmanks NV Caston Reduction Program NV Caston Reduction Program NV USFS (USFNS- AIS) | Prior \$667 \$1,990 \$30,875 | Current \$1,667 \$1,990 \$30,875 \$1,385 \$270 | FY 2 Prior | Current \$1,400 \$1,312 \$251 \$4,000 | Prior \$3,325 | Current | | | TOTAL \$3,08 \$3,30 \$25 \$34,20 \$5,38 \$27 \$2,26 |
| NV USFS (SNPLMA \$652/\$2.4& LTRA) NV STBG NV HIP NV NHP NV NHP NV NHPP NV NHPP NV NHPP NV DSFGRmanks NV Caston Reduction Program NV Caston Reduction Program NV USFS (USFNS- AIS) | Prior \$667 \$1,990 \$30,875 | Current \$1,667 \$1,990 \$30,875 \$1,385 \$270 | FY 2 Prior | Current \$1,400 \$1,312 \$251 \$4,000 | Prior \$3,325 | Current | | | TOTAL \$3,0i \$3,3i \$2! \$34,2i \$5,3i \$2 \$2,2i |
| NV USFS (SNPLMA \$652/\$2.4& LTRA) NV STBG NV HIP NV NHP NV NHP NV NHPP NV NHPP NV NHPP NV DSFGRmanks NV Caston Reduction Program NV Caston Reduction Program NV USFS (USFNS- AIS) | Prior \$667 \$1,990 \$30,875 | Current \$1,667 \$1,990 \$30,875 \$1,385 \$270 | FY 2 Prior | Current \$1,400 \$1,312 \$251 \$4,000 | Prior \$3,325 | Current | | | TOTAL \$3,0i \$3,3i \$2! \$34,2i \$5,3i \$2 \$2,2i |
| NV USFS (SNPLMA \$652/\$2.4& LTRA) NV STBG NV HIP NV NHP NV NHP NV NHPP NV NHPP NV NHPP NV DSTGRmanks NV Caston Reduction Program NV Caston Reduction Program NV USFS (USFNS- AIS) | Prior \$667 \$1,990 \$30,875 | Current \$1,667 \$1,990 \$30,875 \$1,385 \$270 | FY 2 Prior | Current \$1,400 \$1,312 \$251 \$4,000 | Prior \$3,325 | Current | | | TOTAL \$3,08 \$3,30 \$25 \$34,20 \$5,38 \$27 \$2,26 |
| NV USFS (SNPLMA \$652/\$2.4& LTRA) NV STBG NV HIP NV NHP NV NHP NV NHPP NV NHPP NV NHPP NV DSTGRmanks NV Caston Reduction Program NV Caston Reduction Program NV USFS (USFNS- AIS) | Prior \$667 \$1,990 \$30,875 | Current \$1,667 \$1,990 \$30,875 \$1,385 \$270 | FY 2 Prior | Current \$1,400 \$1,312 \$251 \$4,000 | Prior \$3,325 | Current | | | TOTAL \$3,08 \$3,30 \$25 \$34,20 \$5,38 \$27 \$2,26 |
| NV USFS (SNPLMA \$652/\$2.4& LTRA) NV STBG NV HIP NV NHP NV NHP NV NHPP NV NHPP NV NHPP NV DSTGRmanks NV Caston Reduction Program NV Caston Reduction Program NV USFS (USFNS- AIS) | Prior \$667 \$1,990 \$30,875 | Current \$1,667 \$1,990 \$30,875 \$1,385 \$270 | FY 2 Prior | Current \$1,400 \$1,312 \$251 \$4,000 | Prior \$3,325 | Current | | | TOTAL \$3,08 \$3,30 \$25 \$34,20 \$5,38 \$27 \$2,26 |
| NV USFS (SNPLMA \$652/\$2.4& LTRA) NV STBG NV HIP NV NHP NV NHP NV NHPP NV NHPP NV NHPP NV DSTGRmanks NV Caston Reduction Program NV Caston Reduction Program NV USFS (USFNS- AIS) | Prior \$667 \$1,990 \$30,875 | Current \$1,667 \$1,990 \$30,875 \$1,385 \$270 | FY 2 Prior | Current \$1,400 \$1,312 \$251 \$4,000 | Prior \$3,325 | Current | | | TOTAL \$3,08 \$3,30 \$25 \$34,20 \$5,38 \$27 \$2,26 |
| NV USFS (SNPLMA \$652/\$2.4& LTRA) NV STBG NV HIP NV NHP NV NHP NV NHPP NV NHPP NV NHPP NV DSTGRmanks NV Caston Reduction Program NV Caston Reduction Program NV USFS (USFNS- AIS) | Prior \$667 \$1,990 \$30,875 | Current \$1,667 \$1,990 \$30,875 \$1,385 \$270 | FY 2 Prior | Current \$1,400 \$1,312 \$251 \$4,000 | Prior \$3,325 | Current | | | TOTAL \$3,08 \$3,30 \$25 \$34,20 \$5,38 \$27 \$2,26 |
| NV USFS (SNPLMA \$652/\$2.4& LTRA) WS STBG WS STBG WN INFOP NV COS/Earmants NV USFS (USFWS - AIS) NV STBG Statewide Flex | FY 2 Prior 5607 51700 5170 5170 5170 5170 5170 5170 5 | 023 Current S1.66/ S1.67/ S1.66/ S1.6 | FY2 Prior 51.312 5251 | Current 51,800 51,800 51,800 52,000 51,802 51,802 | Prior | S3,325 | | | TOTAL 33.03 \$3.30 \$3.30 \$3.20 \$3.20 \$3.30 \$3.20 \$3.30 \$3.20 |
| NV USFS (SNPLMA \$652/\$2.4& LTRA) NV STBG NV STBG NV NAMP NV COSEmments NV Carbon Reduction Program NV USFS (USFNS - AIS) NV STBG Statewide Flex | FY 2 Prior 5 See 1 See 2 | 022 | FY2P Prior 51.3.212 5251 | Current \$1.00 \$1.312 \$1 | Prior \$3,325 | Current | | | TOTAL 33.03 \$3.30 \$3.30 \$3.20 \$3.20 \$3.30 \$3.20 \$3.30 \$3.20 |
| W USFS (SNPLMA \$652/\$2.48 LTRA) W STBG W STBG W STBG W STBG W STBG W STBG W COS/Earmania W USFS (USFWS - AIS) W STBG Statewide Flex W STBG Statewide Flex Federal Highway Other Total | FY 2 Prior 5 See 1 See 2 | 022 | FY2P Prior 51.3.212 5251 | Current \$1.00 \$1.312 \$1 | Prior \$3.325 \$2.000 \$2. | S1325 | Pitor | Current | TOTAL \$3.00 |
| NV USFS (SNPLMA \$652/\$2.4& LTRA) WS STBG WS STBG WN INFOP NV COS/Earmants NV USFS (USFWS - AIS) NV STBG Statewide Flex | FY 2 Prior See 1 See 1 See 2 S | 023 Current S1.66/ S1.67/ S1.66/ S1.6 | FY2P Prior 51.3.212 5251 | Current \$1.00 \$1.312 \$1 | Prior | S1325 | | Current | TOTAL 33.03 \$3.30 \$3.30 \$3.20 \$3.20 \$3.30 \$3.20 \$3.30 \$3.20 |
| W USFS (SNPLMA \$652/\$2.48 LTRA) W STBG W STBG W STBG W STBG W STBG W STBG W COS/Earmania W USFS (USFWS - AIS) W STBG Statewide Flex W STBG Statewide Flex Federal Highway Other Total | FY 2 Prior See 1 See 1 See 2 S | 023 | FY2 Prior | Current \$1,400 \$1,400 \$1,200 \$2,555 \$4,000 \$2,000 \$1,000 \$ | Prior | Current \$3,325 \$3,325 \$3,325 | Prior | Current | TOTAL \$3,06 \$3,33 \$3,32 \$3,20 |
| W USFS (SNPLMA \$652/\$2.48 LTRA) W STBG W STBG W STBG W STBG W STBG W STBG W COS/Earmania W USFS (USFWS - AIS) W STBG Statewide Flex W STBG Statewide Flex Federal Highway Other Total | FY 2 Prior See 1 See 1 See 2 S | 023 | FY2 Prior | Current \$1,400 \$1,400 \$1,200 \$2,555 \$4,000 \$2,000 \$1,000 \$ | Prior | Current \$3,325 \$3,325 \$3,325 | Prior | Current | TOTAL \$3,06 \$3,33 \$3,32 \$3,20 |
| W USFS (SNPLMA \$652/\$2.48 LTRA) W STBG W STBG W STBG W STBG W STBG W STBG W COS/Earmania W USFS (USFWS - AIS) W STBG Statewide Flex W STBG Statewide Flex Federal Highway Other Total | FY 2 Prior See 1 See 1 See 2 S | 023 | FY2 Prior | Current \$1,400 \$1,400 \$1,200 \$2,555 \$4,000 \$2,000 \$1,000 \$ | Prior | Current \$3,325 \$3,325 \$3,325 | Prior | Current | TOTAL \$3,06 \$3,33 \$3,32 \$3,20 |
| W USFS (SNPLMA \$652/\$2.48 LTRA) W STBG W STBG W STBG W STBG W STBG W STBG W COS/Earmania W USFS (USFWS - AIS) W STBG Statewide Flex W STBG Statewide Flex Federal Highway Other Total | FY 2 Prior See 1 See 1 See 2 S | 023 | FY2 Prior | Current \$1,400 \$1,400 \$1,200 \$2,555 \$4,000 \$2,000 \$1,000 \$ | Prior | Current \$3,325 \$3,325 \$3,325 | Prior | Current | TOTAL \$3,06 \$3,33 \$3,32 \$3,20 |
| W USFS (SNPLMA \$652/\$2.48 LTRA) W STBG W STBG W STBG W STBG W STBG W STBG W COS/Earmania W USFS (USFWS - AIS) W STBG Statewide Flex W STBG Statewide Flex Federal Highway Other Total | FY 2 Prior See 1 See 1 See 2 S | 023 | FY2 Prior | Current \$1,400 \$1,400 \$1,200 \$2,555 \$4,000 \$2,000 \$1,000 \$ | Prior | Current \$3,325 \$3,325 \$3,325 | Prior | Current | TOTAL \$3.0.0 \$3. |
| NV USPS (SNPLMA \$652/\$2.48 LTRA) NV STBG NV NIPP NV CDS/Earmanks NV Carbon Reduction Program NV USPS (USPIVS - AIS) NV STBG Statewide Flex Federal Highway Other Total Federal Railroad Administration Other | FY 2 Prior See 1 See 1 See 2 S | 023 | FY2 Prior | Current \$1,400 \$1,400 \$1,200 \$2,555 \$4,000 \$2,000 \$1,000 \$ | Prior | Current \$3,325 \$3,325 \$3,325 | Prior | Current | TOTAL \$3.0.0 \$3. |
| NV USFS (SNPLMA \$652/\$2.46 LTRA) WV STBG NV STBG NV NNPP NV COSEmmarks NV Carbon Reduction Program NV USFS (USFWS - AIS) NV STBG Statewide Flex Federal Highway Other Total Federal Railroad Administration Other | FY 2 Prior \$1.900 \$3.00.075 \$3.00.075 \$270 \$23.00.275 \$270 Appendix 6 - Ft Prior App | 023 Current | 973 973 1312 5251 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | Current \$1,400 \$1,400 \$1,200 \$2,555 \$4,000 \$2,000 \$1,000 \$ | Prior | Current \$3,325 \$3,325 \$3,325 | Prior | Current | TOTAL \$3,06 \$3,33 \$3,32 \$3,20 |
| NV USPS (SNPLMA \$652/\$2.48 LTRA) NV STBG NV NIPP NV CDS/Earmanks NV Carbon Reduction Program NV USPS (USPIVS - AIS) NV STBG Statewide Flex Federal Highway Other Total Federal Railroad Administration Other | FY 2 Prior Scot 1 Story 1 Stor | 022 | PY2 Prior \$1,312 \$1,312 \$1,513 | Current \$1,300 \$1,312 \$ | Prior \$3,325 \$3,250 \$1,200 Prior \$4,000 Prio | \$3,325 \$3,325 Current | Prior Prior FY 2000 Prior | Current 6 Current | TOTAL \$3,06 \$3,00 |
| NV USPS (SNPLMA \$652/\$2.48 LTRA) W STB0 W STB0 W HIP W NISPP W COS/Earmanka W Carbon Reduction Program W USPS (USPWS - Al6) W STB0 Statewide Flax Federal Railroad Administration Other Federal Railroad Administration Other | FY 2 Prior Scot 1 Story 1 Stor | 023 Current | Prior S13.312 S251 S1583 | Current S1.800 S | Prior \$3325 \$22000 \$25325 \$253 | \$3,325 \$3,325 \$3,325 Current | Pitor Pitor Pitor | Current 5 | TOTAL \$3,06 \$3,33 \$3,32 \$3,20 |
| NV USPS (SNPLMA \$652/\$2.48 LTRA) W STB0 W STB0 W HIP W NISPP W COS/Earmanka W Carbon Reduction Program W USPS (USPWS - Al6) W STB0 Statewide Flax Federal Railroad Administration Other Federal Railroad Administration Other | FY 2 Prior Scot 1 Story 1 Stor | 022 | PY2 Prior \$1,312 \$1,312 \$1,513 | Current \$1,300 \$1,312 \$ | Prior \$3,325 \$3,250 \$1,200 Prior \$4,000 Prio | \$3,325 \$3,325 Current | Prior Prior FY 2000 Prior | Current 6 Current | TOTAL \$3,06 \$3,00 |
| NV USPS (SNPLMA \$652/\$2.46 LTRA) WS STBD. WS STBD. WS HIP WS STBC. WHIP WC DOS Earmanta WY OSTOR Deduction Program WY USPS (USPWS - AIS) WS STBG Statewise Flax Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other | FY 2 Prior Scot 1 Story 1 Stor | 022 | PY2 Prior \$1,312 \$1,312 \$1,513 | Current \$1,300 \$1,312 \$ | Prior \$3,325 \$3,250 \$1,200 Prior \$4,000 Prio | \$3,325 \$3,325 Current | Prior Prior FY 2000 Prior | Current 6 Current | TOTAL \$3.0 \$3.0 \$3.3 \$3.2 \$2.2 \$3.3 \$3.2 \$3.2 \$3.2 \$3.2 |
| NV USPS (SNPLMA \$652/\$2.48 LTRA) W STRE W ST | FY 2 Prior Scot 1 Story 1 Stor | 022 | PY2 Prior \$1,312 \$1,312 \$1,513 | Current \$1,300 \$1,312 \$ | Prior \$3,325 \$3,250 \$1,200 Prior \$4,000 Prio | \$3,325 \$3,325 Current | Prior Prior FY 2000 Prior | Current 6 Current | TOTAL \$3,06 \$3,00 |
| IN USFS (SNPLMA \$652/\$2.48 LTRA) W STRE STREAM STR | FY 2 Prior Scot 1 Story 1 Stor | 022 | PY2 Prior \$1,312 \$1,312 \$1,513 | Current \$1,300 \$1,312 \$ | Prior \$3,325 \$3,250 \$1,200 Prior \$4,000 Prio | \$3,325 \$3,325 Current | Prior Prior FY 2000 Prior | Current 6 Current | TOTAL \$3.00 |

| | | N | | | 4 Y | EAR (FTIP Period |) | | | |
|-----------------|--|---|-------------------|-----------------|-------------------|------------------|---|-----------------|-------------------|-----------|
| | | 0 FY: | 2023 | FY 20 | | FY 202 | | FY 20. | 26 | |
| | FUNDING SOURCES | | dment | Amend | | Amendn | | Amendr | | TOTAL |
| | | S Prior No. XX | Current No. 01 | Prior No. XX | Current No. 01 | Prior No. XX | Current No. 01 | Prior No. XX | Current No. 01 | CURRENT |
| LOCAL | Local Total | \$7,372 | | \$4,416 | \$4,416 | \$2,922 | \$2,922 | \$2,905 | \$2,905 | \$18,015 |
| | Tolls | | | | | | | | | |
| ب | Bridge | | | | | | | | | |
| Ø. | Corridor | | | 1 | | | | | | |
| REGIONAL | Regional Sales Tax | | | | | | | | | |
| | Other (See Appendix A) Regional Total | | | | | | | | | |
| | State Highway Operations and Protection Program (SHOPP) 1 | \$26,260 | \$26,260 | \$25,437 | \$25,437 | | | \$22,050 | \$22,050 | \$73,747 |
| | SHOPP | \$26,260 | \$26,260 | \$25,437 | \$25,437 | | | \$22,050 | \$22,050 | \$73,747 |
| | SHOPP Prior | | | | | | | | | · |
| | State Minor Program | | | | | | | | | |
| | State Transportation Improvement Program (STIP) | | | | | | | | | |
| | STIP STIP Prior | | | | | | | | | |
| | State Bond | | | | | | | | | |
| ш | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | |
| STATE | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | | | | | |
| | Active Transportation Program ¹ | \$260 | \$260 | \$490 | \$490 | | | | | \$750 |
| | Highway Maintenance (HM) Program 1 | | | | | | | | | |
| | Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) | | | | | | | | | |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | |
| | Other (See Appendix B) | \$5,067 | \$5,879 | \$3,909 | \$4,218 | \$2,315 | \$20,157 | \$1,530 | \$1,530 | \$31,784 |
| | State Total | \$31,587 | \$32,399 | \$29,836 | \$30,145 | \$2,315 | \$20,157 | \$23,580 | \$23,580 | \$106,281 |
| | 5307 - Urbanized Area Formula Grants | \$3,806 | \$3,806 | \$3,806 | \$3,806 | \$3,806 | \$3,806 | \$3,806 | \$3,806 | \$15,224 |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | *************************************** | | | | | | | | |
| VSIT | 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | \$62 | \$62 | \$62 | \$62 | \$62 | \$62 | \$62 | \$62 | \$248 |
| <u>8</u> | 5311 - Formula Grants for Rural Areas | 302 | \$02 | \$02 | J02 | 302 | 302 | 302 | 302 | \$240 |
| इ | 5311f - Intercity Bus | | | | | | | | | |
| FEDERAL TRANSIT | 5337 - State of Good Repair Grants | | | | | | | | | |
| # | 5339 - Bus and Bus Facilities Formula Grants | \$335 | \$335 | \$335 | \$335 | \$335 | \$335 | \$335 | \$335 | \$1,340 |
| | FTA Transfer from Prior FTIP Other (See Appendix C) | \$3,300 | \$3,300 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$9,600 |
| | Federal Transit Total | \$7,503 | \$7,503 | \$6,303 | \$6,303 | \$6,303 | \$6,303 | \$6,303 | \$6,303 | \$26,412 |
| | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$1,169 | \$1,169 | \$1,486 | \$1,486 | 40,000 | 45,555 | 72,222 | 00,000 | \$2,655 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | |
| | Federal Lands Access Program | \$9,956 | \$9,956 | | | | | | | \$9,956 |
| | Federal Lands Transportation Program GARVEE Bonds Debt Service Payments | | | | | | | | | |
| ≥ | Highway Infrastructure Program (HIP) | \$309 | \$309 | | | | | | | \$309 |
| Ž | High Priority Projects (HPP) and Demo | | | | | | | | | |
| FEDERAL HIGHWAY | Highway Safety Improvement Program (HSIP) | \$3,450 | \$3,450 | | | \$104 | \$104 | | | \$3,554 |
| RAL | National Highway Freight Program (NHFP) | | | | | | | | | |
| EDE | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program | | | | | | | | | |
| | Recreational Trails Program | *************************************** | | | | | *************************************** | | | |
| | SAFETEA-LU Safe Routes to School (SRTS) | ******** | | | | | | | | |
| | Surface Transportation Block Grant Program (STBGP/RSTP) | \$2,053 | \$2,053 | \$2,053 | \$2,053 | | | | | \$4,106 |
| | Tribal Transportation Program Other (see Appendix D) | \$33,532 | \$36,831 | \$1,563 | \$10,825 | \$5,325 | \$3,325 | | | \$50,981 |
| | Federal Highway Total | \$50,469 | \$53,768 | \$1,303 | \$10,823 | \$5,429 | \$3,323 | | | \$71,561 |
| - | Other Federal Railroad Administration (see Appendix E) | \$55,407 | 400,700 | 40,132 | V1.1,004 | 40,127 | 40,127 | | | 47.1,001 |
| FEDERAL | | | | | | | | | | |
| Œ | Federal Railroad Administration Total | | | | | | | | | |
| | Federal Total | \$57,972 | \$61,271 | \$11,405 | \$20,667 | \$11,732 | \$9,732 | \$6,303 | \$6,303 | \$97,973 |
| TIVE CE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| INMOVATIVE | Other (See Appendix F) Innovative Financing Total | | | | | | | | | |
| | - | ¢0/ 004 | 6101 440 | 645.753 | PEE 222 | ¢1/ 0/0 | 622.044 | 622 700 | ¢22.700 | ¢222.040 |
| PKUGKAM | MED TOTAL | \$96,931 | \$101,442 | \$45,657 | \$55,228 | \$16,969 | \$32,811 | \$32,788 | \$32,788 | \$222,269 |

MPO Financial Summary Notes:

1 State Programs that include both state and federal funds.

| | (\$'s in 1 | | | | | | | | |
|--|---------------------------------------|---------------------|----------------------|--------------------|----------------|------------------|-------------|---------|---|
| | Appendix A - Re | egional Other | FY 20 | 204 | FY 20 | nor. | FY 202 | | CURRENT |
| Regional Other | Prior | Current | Prior | Current | Prior | Current | Prior Prior | Current | TOTAL |
| | | | | | | | | | |
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| D. 1. 100 T. 11 | | | | | | | | | |
| Regional Other Total | | | | | | | | | |
| | Appendix B - 5 | | FY 20 | 024 | FY 20 | 205 | FY 202 | 24 | CURRENT |
| State Other | Prior | Current | Prior | Current | Prior | Current | Prior Prior | Current | TOTAL |
| Nevada TAP LCTOP | \$62 \$110 | \$62 \$110 | \$814 | \$814 \$125 | \$110 | \$110 | | | \$876 \$345 |
| TDA | \$3,116 | \$3,116 | \$2,816 | \$2,816 | \$1,445 | \$1,445 | \$1,445 | \$1,445 | \$8,822 |
| NV Tahoe Bond NV State Funds | \$69 \$1,625 | \$809 \$1,625 | \$69 | \$69 \$309 | \$500 \$175 | \$500 \$175 | | | \$1,378 \$2,109 |
| NV State Parks NV State Gas Tax | \$85 | \$85 | \$85 | \$85 | \$85 | \$85 \$17,842 | \$85 | \$85 | \$340 \$17,842 |
| NV State Funds (NDSL/AIS) | | \$72 | | | | 917,042 | | | \$7: |
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| Clair Oliver Tatal | 45.00 | AF 0=- | 40.00 | 440.7 | 40.04 | 400 477 | 44 505 | 44.5 | 404 == |
| State Other Total | \$5,067 | \$5,879 | | \$4,218 | \$2,315 | \$20,157 | \$1,530 | \$1,530 | \$31,78 |
| | Appendix C - Feder FY 202 | | her FY 20 | 024 | FY 20 | 125 | FY 202 | 26 | CURRENT |
| Federal Transit Other | Prior Prior | Current | Prior Prior | Current | Prior Prior | Current | Prior Prior | Current | TOTAL |
| NV FTA 5339 | \$1,200 | \$1,200 | | | | | | | \$1,200 |
| NV FTA 5311 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$8,400 |
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| Federal Transit Other Total | \$3,300 | \$3,300 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$2,100 | \$9,600 |
| | Appendix D - Federa | al Highway Ot | ther | | | | | | |
| Federal Highway Other | FY 202 | 23 | FY 20 | | FY 20 | | FY 202 | | CURRENT |
| USFS (SNPLMA \$652 /\$2.4 & LTRA) | Prior \$667 | Current \$1,667 | Prior | Current \$1,400 | Prior | Current | Prior | Current | TOTAL \$3,067 |
| NV STBG NV HIP | \$1,990 | \$1,990 | \$1,312 \$251 | \$1,312 \$251 | | | | | \$3,302 \$251 |
| NV NHPP | \$30,875 | \$30,875 | \$231 | | \$3,325 | \$3,325 | | | \$34,200 |
| NV CDS/Earmarks 2022 & 2023 NV Carbon Reduction Program | | \$1,385 | | \$4,000 | \$2,000 | | | | \$5,385 |
| NV USFS (USFWS - AIS) NV STBG Statewide Flex | | \$267 \$647 | | \$2,000 \$1,862 | | | | | \$2,267 \$2,509 |
| NV 31DG Stateward Field | | \$047 | | \$1,002 | | | | | \$2,301 |
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| Federal Highway Other Total | \$33,532 | \$36,831 | | \$10,825 | \$5,325 | \$3,325 | | | \$50,98 |
| | Appendix E - Federal Railro FY 202 | ad Administra 23 | ation Other FY 20 | 024 | FY 20 | 125 | FY 202 | 26 | CURRENT |
| Federal Railroad Administration Other | | Current | Prior | Current | Prior | Current | | Current | TOTAL |
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| Federal Railroad Administration Other Total | | | | | | | | | |
| | Appendix F - Innovat FY 202 | ive Finance O | Other FY 20 | 024 | FY 20 | 125 | FY 202 | 26 | CURRENT |
| Innovative Other | | Current | | 024 Current | | Current | | Current | TOTAL |
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Tahoe MPO 2023 FTIP

Amendment 01 (\$'s in 1,000)

| | | | | | 4 YE | AR (FTIP Per | riod) | | | |
|-----------------------|---|---|------------------|---------------|---|-----------------|-------------------|-------------------------|-------------------|------------------|
| | FUNDING SOURCES | | FY 2023 | | 2024 | FY 2025 | | FY 2026 | | |
| | | | dment Current | Amen Prior | | Amendment | | Amendment Prior Current | | TOTAL CURRENT |
| | | Prior No. XX | No. 01 | No. XX | Current No. 01 | Prior No. XX | Current No. 01 | No. XX | Current No. 01 | CORRENT |
| LOCAL | Local Total | | | | | | | | | |
| | Tolls | | | | | | | | | |
| IAL | Bridge Corridor | | | | | | | | | |
| REGIONAL | Regional Sales Tax | | | | | | | | | |
| REC | Other | | | | | | | | | |
| | Regional Total | | | | | | | | | |
| | State Highway Operations and Protection Program (SHOPP) SHOPP | | | | | | | | | |
| | SHOPP Prior | | | | | | | | | |
| | State Minor Program State Transportation Improvement Program (STID) 1 | | | | | | | | | |
| | State Transportation Improvement Program (STIP) STIP | | | | | | | | | |
| | STIP Prior | | | | | | | | | |
| 111 | State Bond Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | |
| STATE | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | | | | | |
| S | Active Transportation Program 1 | | | | | | | | | |
| | Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ | | | | | | | | | |
| | Road Repair and Accountability Act of 2017 (SB1) | | | | *************************************** | | | | | |
| | Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | |
| | Other | | | | | | | | | |
| | State Total | | | | | | | | | |
| | 5307 - Urbanized Area Formula Grants | | | | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) | *************************************** | | | *************************************** | | | | | |
| Ë | 5309c - Bus and Bus Related Grants | | | | | | | | | |
| SAN. | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | |
| 1 | 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus | | | | | | | | | |
| FEDERAL TRANSIT | 5337 - State of Good Repair Grants | | | | | | | | | |
| 핃 | 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP | \$1 | \$1 | \$1 | \$1 | \$1 | \$1 | \$1 | \$1 | \$4 |
| | Other | | | | | | | | | |
| | Federal Transit Total | \$1 | \$1 | \$1 | \$1 | \$1 | \$1 | \$1 | \$1 | \$4 |
| | Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | \$317 | \$317 | | | \$1,485 | \$1,485 | \$1,485 | \$1,485 | \$3,287 |
| | Coordinated Border Infrastructure Program | | | | | | | | | |
| | Federal Lands Access Program Federal Lands Transportation Program | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | |
| WAY | Highway Infrastructure Program (HIP) | \$111 | \$111 | | | | | | | \$111 |
| FEDERAL HIGHWAY | High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) | | | | | | | | | |
| AL F | National Highway Freight Program (NHFP) | *************************************** | | | | | | | | |
| DER | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program | | | | | | | | | |
| 쁜 | Recreational Trails Program | | | | *************************************** | | | | | |
| | SAFETEA-LU Safe Routes to School (SRTS) | *** | *** | *** | *** | 40.004 | 40.004 | 40.001 | 40.001 | 44.000 |
| | Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program | \$29 | \$29 | \$29 | \$29 | \$2,081 | \$2,081 | \$2,081 | \$2,081 | \$4,220 |
| | Other | \$270 | \$270 | | | | | | | \$270 |
| | Federal Highway Total Other Federal Delivered Administration | \$727 | \$727 | \$29 | \$29 | \$3,566 | \$3,566 | \$3,566 | \$3,566 | \$7,888 |
| FEDERAL | Other Federal Railroad Administration Federal Railroad Administration Total | | | | | | | | | |
| ш. | receral Kaliroad Administration Total | | | | | | | | | |
| | Federal Total | \$728 | \$728 | \$30 | \$30 | \$3,567 | \$3,567 | \$3,567 | \$3,567 | \$7,892 |
| TIVE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| INNOVATIVE FINANCE | Other Innovative Financing Total | | | | | | | | | |
| | | 496- | 1=== | 4.5- | 4.5- | 40.77 | 40 = 1 = | 40.515 | 40.717 | 47.0 |
| KEVENUE | - PROGRAM TOTAL | \$728 | \$728 | \$30 | \$30 | \$3,567 | \$3,567 | \$3,567 | \$3,567 | \$7,892 |