

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0141	TITLE (DESCRIPTION): Kings Beach Western Approach (The project will convert the intersection at SR 267/SR 28 to a roundabout to improve mobility, safety and efficiency, and intersection level of service (LOS) compared to existing signalized intersection.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: PL001		
COUNTY: Placer County Placer County	ROUTE: 267 28		PM:		

IMPLEMENTING AGENCY: Placer County
PROJECT MANAGER: Andy Deiken

PHONE: (530) 581-6235

EMAIL: adeinken@placer.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/08/2022	JWEBER	Adoption - Carry Over	0	870,000	423,000	2,730,000

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE	1,830,000								1,830,000
	RW	143,000								143,000
* Fund Type: STP Local	CON									
* Funding Agency: Caltrans	Total:	1,973,000								1,973,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE	900,000								900,000
	RW	20,000								20,000
* Fund Type: County Funds	CON			380,000						380,000
* Funding Agency:	Total:	920,000		380,000						1,300,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW		260,000							260,000
* Fund Type: Active Transportation Program (ATP)	CON			76,000						76,000
* Funding Agency:	Total:		260,000	76,000						336,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Active Transportation Program - SHA	CON			414,000						414,000
* Funding Agency:	Total:			414,000						414,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	2,730,000								2,730,000
	RW	163,000	260,000							423,000
	CON			870,000						870,000
	Total:	2,893,000	260,000	870,000						4,023,000

Comments:

***** DFTIP Version 1 - 05/19/2022*****
 2020 Carry over project. TPC 10,803,000. Completion Year 2025. 2020 RTP Appendix B
 ***** Version 6 - 02/22/2022 *****
 Remove STBG \$648k CON in 21/22. Add \$505k to PE and \$143k to RW in 21/22. Add Placer Cty funds \$170k in 21/22 and \$250k in 23/24.
 ***** Version 5 - 08/11/2021 *****
 Add ATP MPO funds: SHA \$260,000 ROW 22/23 & \$155,000 CON 23/24 and Fed \$335,000 CON 23/24
 ***** DFTIP Version 1 - 12/14/2020*****
 2018 Carry Over.
 Tracker # 01.01.01.0168. Completion 2023. TCP \$8,329,000.
 2017 RTP Appendix B-1 and included in 2020 RTP
 ***** Version 3 - 08/01/2019 *****
 Add RGP funds \$1,323,000 STBG-CA and local funds \$200,000 CON 21/22. Remove State Cash Funding.
 ***** DFTIP Version 1 - 05/14/2018*****
 2017 Carry Over. Add \$100,000 TOT in 18/19
 Previous Title: Mobility Improvements at SR 267/ SR 28 Intersection. Add ROW \$800,000 18/19.
 2017 RTP Appendix B-1.

***** Version 1 - 06/27/2016 *****
 New project. RTP 1
 Total cost \$5M

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0161	TITLE (DESCRIPTION): SR 89/Fanny Bridge Community Revitalization Project- Phase 1 Highway Improvements and Dollar Creek Path (Phase2) (In Placer County on route SR28, Fanny Bridge Project includes replacing the signalized "wye" intersection with a single lane roundabout and replacement of the Fanny Bridge with a new, single span bridge. Phase 2 of project.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID: CFL01		
COUNTY: Placer County	ROUTE: 89		PM:		

IMPLEMENTING AGENCY: Central Federal Lands Highway Division
PROJECT MANAGER: Matt Ambroziak

PHONE: (720) 963-3619

EMAIL: Matthew.Ambroziak@dot.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/25/2022	JWEBER	Adoption - Carry Over	0	16,791,000		

* Other Fed -												
				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE											
	RW											
* Fund Type: Federal Lands Access Program (FLAP)	CON				9,956,000							9,956,000
* Funding Agency:	Total:				9,956,000							9,956,000

* Local Funds -												
				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE											
	RW											
* Fund Type: County Funds	CON				3,035,000	500,000						3,535,000
* Funding Agency:	Total:				3,035,000	500,000						3,535,000

* Local Funds -												
				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE											
	RW											
* Fund Type: Private Funds	CON				300,000							300,000
* Funding Agency:	Total:				300,000							300,000

* RSTP -												
				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE											
	RW											
* Fund Type: STP Local	CON				1,553,000	1,447,000						3,000,000
* Funding Agency:	Total:				1,553,000	1,447,000						3,000,000

Project Total:												
				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE											
	RW											
	CON				14,844,000	1,947,000						16,791,000
	Total:				14,844,000	1,947,000						16,791,000

Comments:

***** DFTIP Version 1 - 05/26/2022*****

2020 Carry over project. Adding STBG & TOT in 22/23 & 23/24. Moving 21/22 funds to 22/23. Estimated TPC \$20M. 2020 RTP Appendix B

***** Version 1 - 12/19/2020 *****

New project. Tracker #03.02.01.0004. Completion year 2025. Phase 2 \$13.5M. TPC \$48M. 2020 RTP Appendix -B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0137	TITLE (DESCRIPTION): Placer County (TART) Transit Capital (Bus and Bus Facilities and Preventive Maintenance. Charging facility, replacement buses (estimated 6);Cutaways - Glaval Ford T-350, 23FT, 14 passenger and Conventional Gilling, low floor CNG, 40 Passenger, implementation of fleet electrification, and bus stop improvements.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: TRANS03		
COUNTY: Placer County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Placer County Transportation Planning Agency
PROJECT MANAGER: WILL GARNER

PHONE: (530) 745-7582

EMAIL: wgarner@placer.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/12/2022	JWEBER	Adoption - Carry Over	0	6,716,000		

* Local Funds -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 6	PE											
	RW											
* Fund Type: Local Transportation Funds	CON			505,000	505,000	505,000	505,000	505,000				2,525,000
* Funding Agency:	Total:			505,000	505,000	505,000	505,000	505,000				2,525,000

* FTA Funds -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 6	PE											
	RW											
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON			408,000	408,000	408,000	408,000	408,000				2,040,000
* Funding Agency:	Total:			408,000	408,000	408,000	408,000	408,000				2,040,000

* FTA Funds -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 6	PE											
	RW											
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON			173,000	173,000	173,000	173,000	173,000				865,000
* Funding Agency:	Total:			173,000	173,000	173,000	173,000	173,000				865,000

* FTA Funds -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 6	PE											
	RW											
* Fund Type: FTA 5310 Elderly & Disabilities	CON			62,000		62,000		62,000				186,000
* Funding Agency:	Total:			62,000		62,000		62,000				186,000

* Other State -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 6	PE											
	RW											
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON				110,000		110,000					220,000
* Funding Agency:	Total:				110,000		110,000					220,000

* Other State -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 6	PE											
	RW											
* Fund Type: TDA	CON				220,000	220,000	220,000	220,000				880,000
* Funding Agency:	Total:				220,000	220,000	220,000	220,000				880,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	1,148,000	1,416,000	1,368,000	1,416,000	1,368,000				6,716,000
Total:	1,148,000	1,416,000	1,368,000	1,416,000	1,368,000				6,716,000

Comments:

***** DFTIP Version 1 - 05/31/2022*****
 2020 Carry over project. 2020 RTP Appendix B.
 ***** Version 10 - 08/12/2021 *****
 Adjust for FY21 FTA Full-Year apportionment 5307 and 5339. Add FY21 ARA FTA 5307 \$254,000 and 5310 \$9,000. Add FY22 TDA SGR \$81,000
 ***** DFTIP Version 1 - 12/14/2020*****
 2018 Carry Over. TPC \$5M
 2017 RTP Appendix B-2 and included in 2020 RTP
 ***** Version 8 - 05/12/2020 *****
 Updating FY20 FTA 5307, 5310 and 5339 allocations
 ***** Version 7 - 06/19/2019 *****
 Updating FTA FY19 full year sub-allocation - Add \$17,000 to 5307
 ***** DFTIP Version 1 - 06/11/2018*****
 2017 Carry over.

***** Version 4 - 05/31/2018 *****
 Adding in FTA FY18 full year apportionment (5307 \$243,000 & 5339 \$147,000)
 ***** Version 3 - 07/18/2017 *****
 Updating 5307 and 5339 with full year apportionment published 7/10/17 - increase \$24,000 and \$4,000 respectively
 ***** Version 2 - 03/01/2017 *****
 Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

***** Version 1 - 06/10/2016 *****
 New project. Bus purchase 40' CNG in 17/18. Total cost \$530,000. Toll credits for match. RTP 10

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0165	TITLE (DESCRIPTION): Vacuum/Rodder Truck Air and Water Quality Improvement Project (El Dorado County purchase of a Vac-Con Titan Truck to replace outdated old vacuum truck. For use in the El Dorado County portion of the Tahoe Basin.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: ELDO06		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: El Dorado County	ROUTE:		PM:		

IMPLEMENTING AGENCY: El Dorado County
PROJECT MANAGER: Russell Wigart

PHONE: (530) 573-7924

EMAIL: russell.wigart@edcgov.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/22/2022	JWEBER	Adoption - Carry Over	0	500,000		

* CMAQ -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE								
	RW								
* Fund Type: Congestion Mitigation	CON	169,000							169,000
* Funding Agency:	Total:	169,000							169,000

* Local Funds -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE								
	RW								
* Fund Type: County Funds	CON	250,000							250,000
* Funding Agency:	Total:	250,000							250,000

* Local Funds -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE								
	RW								
* Fund Type: TRPA Operations & Maintenance funds	CON	81,000							81,000
* Funding Agency:	Total:	81,000							81,000

Project Total:									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE								
	RW								
	CON	500,000							500,000
	Total:	500,000							500,000

Comments:

***** DFTIP Version 1 - 06/14/2022*****
 2020 Carry over project. 2020 RTP Appendix B.
 CMAQ cost effectiveness \$104.77 \$/kg/day
 ***** Version 1 - 12/03/2021 *****
 New Project. El Dorado County purchase of Titan Vacuum Truck. CMAQ cost effectiveness \$104.77 \$/kg/day
 2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0155	TITLE (DESCRIPTION): Kahle Drive Complete Street Project (Nevada Tahoe Conservancy District Rehabilitate 0.5 miles of Kahle Drive from US-50 west to the end of Kahle; incorporating drainage improvements, sidewalks, crosswalks, bike lanes, accessible transportation options, and aesthetic improvements.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: NTCD001		
COUNTY: Douglas County, Nev	ROUTE:	PM:			

IMPLEMENTING AGENCY: Nevada Tahoe Conservation District
PROJECT MANAGER: Meghan Kelly

PHONE: (775) 586-1610

EMAIL: mkelly@ntcd.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/10/2022	JWEBER	Adoption - Carry Over	0	924,000		182,000

* Other Fed -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE	2,000							2,000
	RW								
* Fund Type: Transportation Alternatives Program (TAP)	CON	60,000							60,000
* Funding Agency: Nevada DOT	Total:	62,000							62,000

* Local Funds -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE								
	RW								
* Fund Type: Private Funds	CON	200,000							200,000
* Funding Agency:	Total:	200,000							200,000

* Federal Disc. -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE	50,000	3,000						53,000
	RW								
* Fund Type: US Forest Service	CON	664,000							664,000
* Funding Agency:	Total:	50,000	667,000						717,000

* Local Funds -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE	127,000							127,000
	RW								
* Fund Type: TRPA Air Quality Mitigation	CON								
* Funding Agency:	Total:	127,000							127,000

Project Total:	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	177,000	5,000						182,000
	RW								
	CON	924,000							924,000
	Total:	177,000	929,000						1,106,000

Comments:

***** DFTIP Version 1 - 05/19/2022*****
2020 Carry over project. TPC \$3,496,339. Completion 2024. 2020 RTP Appendix B.
***** DFTIP Version 1 - 12/14/2020*****
2018 Carry Over. Tracker # 03.02.01.0055 Completion 2022. TPC \$2,150,000
2017 RTP Appendix B-3 and included in 2020 RTP

***** Version 1 - 08/01/2019 *****
New project. Adding RGP funding \$62,000 PE 21/22.
RTP Appendix B-3

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0160	TITLE (DESCRIPTION): Tahoe Mobility Hub - Washoe County (Protective acquisition, site alternative analysis, and site selection for a mobility hub within Washoe County Tahoe Area Plan. Potential demolition of existing site buildings.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD19		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Washoe County, Nev	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: George Fink

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PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/16/2022	JWEBER	Adoption - Carry Over	0	1,500,000	2,445,000	213,000

* RSTP -	PRIOR	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
* Fund Source 1 of 4	PE	202,000							202,000
	RW								
* Fund Type: STP Local	CON								
* Funding Agency: Nevada DOT	Total:	202,000							202,000

* Local Funds -	PRIOR	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
* Fund Source 2 of 4	PE	11,000							11,000
	RW	300,000							300,000
* Fund Type: County Funds	CON								
* Funding Agency:	Total:	311,000							311,000

* FTA Funds -	PRIOR	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
* Fund Source 3 of 4	PE	1,956,000							1,956,000
	RW								
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		1,200,000						1,200,000
* Funding Agency: Nevada DOT	Total:	1,956,000	1,200,000						3,156,000

* Other State -	PRIOR	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
* Fund Source 4 of 4	PE	189,000							189,000
	RW								
* Fund Type: TDA	CON		300,000						300,000
* Funding Agency:	Total:	189,000	300,000						489,000

Project Total:	PRIOR	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
	PE	213,000							213,000
	RW	2,445,000							2,445,000
	CON		1,500,000						1,500,000
	Total:	2,658,000	1,500,000						4,158,000

Comments:

***** DFTIP Version 1 - 06/01/2022*****

2020 Carry over project. 2020 RTP Appendix B. TPC \$8,500,000

***** Version 3 - 05/25/2021 *****

Technical correction for CTIPS. Update Washoe County funds to \$300,000 ROW 20/21

***** Version 2 - 03/31/2021 *****

Update Title and Project Description.

Add FTA 5339 \$1,956,000 ROW 20/21 and \$1,200,000 CON 21/22, TDA \$189,000 ROW 20/21 and \$300,000 CON 21/22, Washoe County Bond \$285,000 ROW 20/21.

***** Version 1 - 12/19/2020 *****

Nevada project. Updated description.

Add STBG \$202,000 & Washoe Cty \$11,000 to PE 20/21.

Tracker # 03.02.01.0021. Completion Year 2030. TCP \$8,500,000. 2017 RTP Appendix B-3 / 2020 RTP

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0149	TITLE (DESCRIPTION): TTD Fleet and Administration Facility (In Douglas County, project will construct an all-weather maintenance and administration facility to service 75 buses. Project is for acquisition, environmental, design and construction.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD18		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE:	PM:			

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: George Fink

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EMAIL: gfink@tahoeTransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/09/2022	JWEBER	Adoption - Carry Over	0			714,000

* RSTP -											
			<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE			678,000							678,000
	RW										
* Fund Type: STP Local	CON										
* Funding Agency: Nevada DOT	Total:			678,000							678,000

* Local Funds -											
			<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE			36,000							36,000
	RW										
* Fund Type: County Funds	CON										
* Funding Agency:	Total:			36,000							36,000

Project Total:											
			<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			714,000							714,000
	RW										
	CON										
	Total:			714,000							714,000

Comments:

***** DFTIP Version 1 - 06/01/2022*****
 2020 Carry over project. 2020 RTP Appendix B. TPC \$68M
 ***** DFTIP Version 1 - 12/14/2020*****
 2018 Carry Over. Tracker #03.02.01.0013. Completion 2030. TPC \$68M
 2017 RTP Appendix B-2 and included in 2020 RTP

***** Version 2 - 10/29/2019 *****
 Add STBG-NV \$440,000 and Washoe County Q1 local match \$23,000 in 19/20 for Title VI planning work on facility sites.

***** Version 1 - 06/13/2018 *****
 New Project. Facility site plan. 2017 RTP Appendix B-2

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0049	TITLE (DESCRIPTION): TTD Transit Capital (Bus and Bus Facilities and Preventative Maintenance. Enhancements to transit services, street furniture replacement and expansion, IT cable and fiber access enhancements, ADA improvements and safety & security enhancements. Purchase/replacement of 24 buses include other fleet vehicles and/or related equipment. Buses will be a mix of battery electric and clean diesel.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TMC0406		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: GEORGE FINK

PHONE: (775) 589-5325

EMAIL: gfink@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/12/2022	JWEBER	Adoption - Carry Over	0	6,037,000		

* FTA Funds -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 6									
	PE								
	RW								
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	448,000	544,000	544,000	544,000	544,000			2,624,000
* Funding Agency:	Total:	448,000	544,000	544,000	544,000	544,000			2,624,000

* FTA Funds -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 6									
	PE								
	RW								
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	179,000	162,000	162,000	162,000	162,000			827,000
* Funding Agency:	Total:	179,000	162,000	162,000	162,000	162,000			827,000

* FTA Funds -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 6									
	PE								
	RW								
* Fund Type: FTA 5310 Elderly & Disabilities	CON		62,000	62,000					124,000
* Funding Agency:	Total:		62,000	62,000					124,000

* FTA Funds -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 6									
	PE								
	RW								
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON	2,125,000							2,125,000
* Funding Agency:	Total:	2,125,000							2,125,000

* Other State -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 6									
	PE								
	RW								
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON	125,000	125,000						250,000
* Funding Agency:	Total:	125,000	125,000						250,000

* Other State -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 6									
	PE								
	RW								
* Fund Type: TDA	CON	87,000							87,000
* Funding Agency:	Total:	87,000							87,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	2,964,000	768,000	831,000	768,000	706,000				6,037,000
Total:	2,964,000	768,000	831,000	768,000	706,000				6,037,000

Comments:

***** DFTIP Version 1 - 05/31/2022*****

2020 Carry over project. 2020 RTP Appendix B

***** Version 29 - 08/10/2021 *****

Update FY21 FTA 5307, 5339 and 5310. Add FY21 ARA \$266,000 and FY22 TDA SGR \$87,000

***** DFTIP Version 1 - 12/14/2020*****

2018 Carry Over. TPC \$9M

2017 RTP Appendix B-6 and included in 2020 RTP

***** Version 27 - 05/12/2020 *****

Updating FY20 FTA 5307, 5339, 5310 and LCTOP allocations

***** Version 26 - 10/25/2019 *****

Add Low -No Emission (NV) grants -\$1.5M electric charging infrastructure/equipment and \$2,125M battery-electric buses and overhead charger. Toll Credits will be used for match.

Add LCTOP funds \$32,000 FY19, \$94,000 FY20, \$127,000 FY21

***** Version 25 - 02/07/2019 *****

Adding in prior FTA funds:5339 \$548,000,5339(c) \$850,000 and 5310 \$135,000 to FY19

***** DFTIP Version 1 - 06/11/2018*****

2017 Carry Over. Toll Credits for match. RTP Appendix B-2

***** Version 22 - 05/31/2018 *****

Adding FTA FY18 full year apportionment (5307 \$481,000, 5339 \$255,000, 5310 \$50,000). Toll Credits for match.

***** Version 21 - 05/09/2018 *****

Add FTA 5339 (c) Low-No Emission Bus grant \$850,000 17/18. Purchase one battery electric bus. Toll Credits for match.

***** Version 20 - 10/18/2017 *****

Technical Correction: add FY16/17 UZA 5310 funds \$85k. TDC for match. Funds will enhance vehicle and facilities to improve access to transit services.

***** Version 19 - 07/18/2017 *****

Updating 5307 and 5339 with the full year apportionment published on 7/10/17 - reduce \$1,000 and increase \$8,000 respectively

***** Version 18 - 03/01/2017 *****

Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015. Title change. Toll Credits will be used as match. Purchase of two electric vehicles and associated charging infrastructure.

RTP 8

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0167	TITLE (DESCRIPTION): SR 28 Central Corridor - Sand Harbor to Spooner-Parking, Transit, Trail, and Safety Improvements (Located on SR 28 project includes design and construction of 7.4 miles of multi-use path between Sand Harbor State Park to the junction of SR28 and US50. Construction of 40 parking spaces and transit stops at Skunk Harbor and a transit mobility hub with 250 parking space near the intersection of SR28 and US 50.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: TTD23		
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes

PHONE: (775) 589-5500

EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/21/2022	JWEBER	Adoption - Carry Over	0			3,071,000

* RSTP -											
			<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE			1,312,000	1,312,000						2,624,000
	RW										
* Fund Type: STP Local	CON										
* Funding Agency: Nevada DOT	Total:			1,312,000	1,312,000						2,624,000

* Other Fed -											
			<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE			309,000							309,000
	RW										
* Fund Type: Highway Infrastructure Program (HIP)	CON										
* Funding Agency: Nevada DOT	Total:			309,000							309,000

* Nevada State -											
			<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE			69,000	69,000						138,000
	RW										
* Fund Type: Nevada Tahoe Bond	CON										
* Funding Agency:	Total:			69,000	69,000						138,000

Project Total:											
			<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			1,690,000	1,381,000						3,071,000
	RW										
	CON										
	Total:			1,690,000	1,381,000						3,071,000

Comments:

***** DFTIP Version 1 - 05/26/2022*****
 2020 Carry over project. 2020 RTP Appendix B
 ***** Version 1 - 03/11/2022 *****
 New Nevada Project. Split off from project 220-0000-0163. HIP/COVID funds. TPC \$87,642,000. Completion 2027.
 2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0163	TITLE (DESCRIPTION): SR28 Central Corridor - Chimney Beach to Secret Harbor- Parking, Transit, Trail, and Safety Improvements (Located on SR 28, includes design and construction of transit, trail and parking improvements at Chimney Beach (130 spaces) and Secret Harbor (110 spaces). Pedestrian signalized crossing on SR 28, .9 miles of trail, prefabricated bridge at Marlette Creek and pullouts along SR28 corridor.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: TTD21		
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes

PHONE: (775) 589-5500

EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/15/2022	JWEBER	Adoption - Carry Over	0			2,604,000

* RSTP -												
				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE			2,163,000								2,163,000
	RW											
* Fund Type: STP Local	CON											
* Funding Agency: Nevada DOT	Total:			2,163,000								2,163,000

* Local Funds -												
				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE			249,000								249,000
	RW											
* Fund Type: Private Funds	CON											
* Funding Agency:	Total:			249,000								249,000

* Other Fed -												
				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE			192,000								192,000
	RW											
* Fund Type: Highway Infrastructure Program (HIP)	CON											
* Funding Agency: Nevada DOT	Total:			192,000								192,000

Project Total:												
				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			2,604,000								2,604,000
	RW											
	CON											
	Total:			2,604,000								2,604,000

Comments:

***** DFTIP Version 1 - 05/26/2022*****

2020 Carry over project. 2020 RTP Appendix B

***** Version 4 - 03/09/2022 *****

Project is being separated into three projects.

Updating project title from SR 28 Central Corridor - Sand Harbor to Spooner-Parking and Safety Improvements to SR 28 Central Corridor - Chimney Beach to Secret Harbor- Parking, Transit, Trail, and Safety Improvements, and reducing scope and funding. Completion Year 2026. TPC \$16,864,000

***** Version 3 - 05/24/2021 *****

Add \$6,000 TTD parking revenue to PE in 2021.

Add additional \$123,000 NV TAP/MPO to PE in 2021.

Transfer NV TAP/State \$691,000 from PE to CON 2021.

Transfer Private Funds/ Tahoe Fund \$36,000 from PE to CON and \$250,000 from CON to PE 2021.

STBG-NV stays programmed in PE 2021.

***** Version 2 - 03/31/2021 *****

Add NV State TAP \$691,000 PE 20/21, increase NV TAP (MPO) 62,000 PE 20/21, add Tahoe Fund \$36,000 PE and \$249,000 CON in 20/21, reduce Washoe County Bond to \$30,000 PE 20/21.

Updated TPC \$13,244,000

***** Version 1 - 02/04/2021 *****

New SR28 project phase. TPC\$8,500,000. 2020 RTP

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0166	TITLE (DESCRIPTION): SR 28 North Parking, Sidewalk, and Water Quality Improvements (Located on SR28, includes environmental analysis, final design and construction of approx. 30+ parking spaces, a connecting pedestrian path from parking area to Tahoe East Shore Trail, parking spaces at Rocky Point, signage at Sunset Vista pullout and operational employee parking at trailhead and water quality improvements.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: TTD22		
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes

PHONE: (775) 589-5500

EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/08/2022	JWEBER	Adoption - Carry Over	0	1,427,000		393,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 5	PE	30,000								30,000
	RW									
* Fund Type: County Funds	CON			326,000						326,000
* Funding Agency:	Total:	30,000		326,000						356,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Private Funds	CON			36,000						36,000
* Funding Agency:	Total:			36,000						36,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON			691,000						691,000
* Funding Agency: Nevada DOT	Total:			691,000						691,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 5	PE	363,000								363,000
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON			123,000						123,000
* Funding Agency:	Total:	363,000		123,000						486,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON			251,000						251,000
* Funding Agency: Nevada DOT	Total:			251,000						251,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	393,000								393,000
	RW									
	CON			1,427,000						1,427,000
	Total:	393,000		1,427,000						1,820,000

Comments:
 ***** DFTIP Version 1 - 05/26/2022*****
 2020 Carry over project. 2020 RTP Appendix B
 ***** Version 1 - 03/11/2022 *****
 New Nevada Project - split from project 220-0000-0163
 County Funds/WC-1. Private Funds/Tahoe Fund
 TPC \$1,819,665. Completion 2024. 2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0047	TITLE (DESCRIPTION): US 50 South Shore Community Revitalization Project (US 50/SR207 intersection south to Pioneer Trail intersection - realign roadway, reduce lanes, and transit- bike-pedestrian lane.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TMC0403		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Douglas County, Nev El Dorado County	ROUTE: 50 50		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes PHONE: (775) 589-5503 EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/10/2022	JWEBER	Adoption - Carry Over	0			13,150,000

* Nevada State -											
			<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE		1,020,000								1,020,000
	RW										
* Fund Type: Southern Nevada Public Lands Management Act	CON										
	Total:		1,020,000								1,020,000
* Funding Agency: USDA Forest Service											

* Federal Disc. -											
			<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE		2,000,000								2,000,000
	RW										
* Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	CON										
	Total:		2,000,000								2,000,000
* Funding Agency: Federal Highway Administration (FHWA)											

* Federal Disc. -											
			<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE		1,000,000								1,000,000
	RW										
* Fund Type: Public Land Hwys	CON										
	Total:		1,000,000								1,000,000
* Funding Agency: Federal Highway Administration (FHWA)											

* CMAQ -											
			<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE		1,041,000								1,041,000
	RW										
* Fund Type: Congestion Mitigation	CON										
	Total:		1,041,000								1,041,000
* Funding Agency:											

* RSTP -											
			<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE		6,546,000								6,546,000
	RW										
* Fund Type: STP Local	CON										
	Total:		6,546,000								6,546,000
* Funding Agency: Caltrans											

* RSTP -											
			<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE		81,000								81,000
	RW										
* Fund Type: STP Local	CON										
	Total:		81,000								81,000
* Funding Agency: Nevada DOT											

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 7 of 8	PE	900,000								900,000
	RW									
* Fund Type: County Funds	CON									
* Funding Agency:	Total:	900,000								900,000
<hr/>										
* Other Fed -										
* Fund Source 8 of 8	PE	562,000								562,000
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Nevada DOT	Total:	562,000								562,000
<hr/>										
Project Total:										
	PE	13,150,000								13,150,000
	RW									
	CON									
	Total:	13,150,000								13,150,000

Comments:

***** DFTIP Version 1 - 06/01/2022*****

2020 Carry over project. Transferring of STBG NV FFY22 \$1,272M to CA .Toll credits will be used for match. TPC \$156M.

2020 RTP Appendix B.

***** Version 18 - 05/25/2021 *****

Transfer Nevada STBG \$1,272,000 to California STBG. Move from ROW to PE for 2022. Intergovernmental transfer. Toll credits will be used for match.

Remove Douglas County match in 2022.

***** DFTIP Version 1 - 12/19/2020*****

2018 Carry over. Tracker # 03.02.01.0007 Completion 2028 TPC \$156M

2017 RTP Appendix-B and included in 2020 RTP

***** Version 16 - 02/27/2020 *****

Transferring Nevada STBG \$2,600,000 and HIP \$562,000 19/20 to California. Intergovernmental Agreement No. 03-0695. Toll Credits will be used for match.

***** Version 15 - 08/01/2019 *****

Add HIP-NV \$562,000 & Douglas Cty funds \$30,000 PE 18/19. STBG-NV \$1,272,000 & Douglas Cty funds \$67,000 ROW 21/22.

***** Version 14 - 06/20/2019 *****

Adding STBG NV \$562,000 (prior funds) PE 18/19. Aligning with NDOT E-STIP

***** Version 13 - 04/08/2019 *****

Adjust CMAQ and STBG (CA) phase of work from ROW to PE 18/19. Toll Credits will be used for match on CMAQ and CA STBG funds. Add in prior column NV STBG and Douglas Cty funds to 18/19 PE. Add Douglas Cty funds of \$788,000 to 18/19 PE and remove developer fee fund source.

Delete Developer Fees Fund Source.

***** DFTIP Version 1 - 05/21/2018*****

Carry Over 2017 FTIP. RTP Appendix B-1. TPC \$75M

Replaced CMAQ shortfall of \$69,000 with CA STBG \$69,000 18/19

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015. Toll Credits will be used for match on CA CMAQ and STBG funds.

***** DFTIP Version 1 - 05/28/2014 *****

Carry Over from 2012. Move PLH \$800k to 14/15

total project \$75M

RTP 3

***** Version 7 - 05/02/2013 *****

Add \$1M FHWA PLH funds from NDOT, PE FY 12/13

***** Version 6 - 03/22/2012 *****

Carry over from 2010

added NDOT \$3,600, CA State \$11,000, PLH \$50.400, private \$7,000, FLH \$1,000

updated project cost \$75M and project title

Carry Over from 2008

EIP# 777, 791

***** Version 5 - 06/17/2010 *****

***** Version 4 - 05/15/2008 *****

Estimated Total Project Cost = \$65 million

RTP#5

Public lands Highway funding is substitute for Federal Lands Highway 1/2%

***** Version 3 - 10/25/2007 *****

Move SNPLMA funds from 2004 to 2007/08. PSR to begin early 2008.

***** Version 2 - 05/25/2006 *****

***** Version 1 - 10/12/2004 *****

Total project cost \$70,208,000

EIS \$1,500,000 (SNPLMA \$1,200,000)

PE/Design \$1,189,175

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0162	TITLE (DESCRIPTION): US 50 3R Preservation in the Tahoe Basin Package 1 (US 50, Douglas County from the CA/NV State line to Kings Canyon Rd, 13.26 (miles) mill and overlay with ADA, Hydraulic and Safety Improvements.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NV21-02		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE: 50		PM:		

IMPLEMENTING AGENCY: Nevada DOT
PROJECT MANAGER: Brian Deal

PHONE: (775) 888-7654

EMAIL: bdeal@dot.nv.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/22/2022	JWEBER	Adoption - Carry Over	0	32,500,000	25,000	300,000

* Nevada State -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE			300,000								300,000
	RW			25,000								25,000
* Fund Type: State Gas Tax	CON											
* Funding Agency:	Total:			325,000								325,000

* Nevada State -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE											
	RW											
* Fund Type: NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)	CON			30,875,000								30,875,000
* Funding Agency:	Total:			30,875,000								30,875,000

* Nevada State -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE											
	RW											
* Fund Type: Nevada State	CON			1,625,000								1,625,000
* Funding Agency:	Total:			1,625,000								1,625,000

Project Total:				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			300,000								300,000
	RW			25,000								25,000
	CON			32,500,000								32,500,000
	Total:			325,000	32,500,000							32,825,000

Comments:
 ***** DFTIP Version 1 - 05/19/2022*****
 2020 Carry over project. TPC \$32,825,000. Completion Year 2023. 2020 RTP Appendix B.
 ***** Version 3 - 02/22/2022 *****
 Add NV Gas Tax \$25,000 RW 21/22. Project title update.
 ***** Version 2 - 08/05/2021 *****
 Project delayed. Moving NHPP and State funds from 2022 to 2024.
 ***** Version 1 - 02/03/2021 *****
 NDOT Non MPO 21-02. State TIP ID DO20190007

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0168	TITLE (DESCRIPTION): US 50, ADA improvements, Signage Replacement/Upgrade, and Lighting Improvements, Package 2 (In Douglas County on US 50, 13.26 miles of ADA Improvements, signage replacement/upgrade, and lighting improvements. Separate phase of NV US 50 3R package 1)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: NV22 02		
COUNTY: Douglas County, Nev	ROUTE: 50		PM:		

IMPLEMENTING AGENCY: Nevada DOT
PROJECT MANAGER: Brian Deal

PHONE: (775) 888-7654

EMAIL: bdeal@dot.nv.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/22/2022	JWEBER	Adoption - New Project	0	3,500,000		

* Nevada State -											
			<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE										
	RW										
* Fund Type: NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)	CON					3,325,000					3,325,000
* Funding Agency:	Total:					3,325,000					3,325,000

* Nevada State -											
			<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE										
	RW										
* Fund Type: Nevada State	CON					175,000					175,000
* Funding Agency:	Total:					175,000					175,000

Project Total:											
			<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE										
	RW										
	CON					3,500,000					3,500,000
	Total:					3,500,000					3,500,000

Comments:
 ***** Version 1 - 05/19/2022 *****
 New Nevada project. TPC \$3,250,000. Completion Year 2025. 2020 RTP Appendix B.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GROUP1		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/17/2022	JWEBER	Adoption - Carry Over	0	3,570,000	518,000	2,857,000

* CMAQ -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 7	PE								
	RW	300,000							300,000
* Fund Type: Congestion Mitigation	CON		1,486,000						1,486,000
* Funding Agency:	Total:	300,000	1,486,000						1,786,000

* Local Funds -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 7	PE	161,000							161,000
* Fund Type: TRPA Air Quality Mitigation	RW								
	CON								
* Funding Agency:	Total:	161,000							161,000

* Local Funds -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 7	PE	55,000							55,000
* Fund Type: City Funds	RW	53,000							53,000
	CON		269,000						269,000
* Funding Agency:	Total:	108,000	269,000						377,000

* RSTP -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 7	PE	1,678,000							1,678,000
* Fund Type: STP Local	RW	54,000							54,000
	CON	294,000	500,000	606,000					1,400,000
* Funding Agency: Caltrans	Total:	2,026,000	500,000	606,000					3,132,000

* Local Funds -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 7	PE	350,000	150,000						500,000
* Fund Type: County Funds	RW								
	CON		350,000						350,000
* Funding Agency: Placer County	Total:	350,000	500,000						850,000

* Other Fed -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 7	PE	463,000							463,000
* Fund Type: Highway Infrastructure Program (HIP)	RW	111,000							111,000
	CON								
* Funding Agency: Caltrans	Total:	574,000							574,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: TRPA Water Quality Mitigation	CON		65,000							65,000
* Funding Agency:	Total:		65,000							65,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,707,000	150,000							2,857,000
	RW	518,000								518,000
	CON	294,000	915,000	2,361,000						3,570,000
	Total:	3,519,000	1,065,000	2,361,000						6,945,000

Comments:

***** DFTIP Version 1 - 05/31/2022*****
 2020 Carry over project. 2020 RTP Appendix B
 ***** Version 36 - 02/24/2022 *****
 Funding updates to four existing projects:
 LT BLVD Class I Bike Trail - increase project cost \$5,430,000. add City funds
 North Trail Regional Bike Trail-Phase I - add HIP & TOT
 Class I Bike Path: East/West San Bernardino - Move AQ to 22/23
 South Tahoe Greenway-Upper Truckee Bridge at Johnson Meadow - add STBG & AQ
 Reprogram Pioneer Trail Ped project - Phase II to FTIP
 ***** Version 35 - 08/11/2021 *****
 Class 1 Bike Path - East/West San Bernardino - Add CRRSAA \$703,000& Mid-Cycle STIP \$273,000 CON 22/23. Move Prior \$1M to 22/23
 ***** DFTIP Version 1 - 12/14/2020*****
 2018 Carry Over
 2017 RTP Appendix B-1 & 3 and included in 2020 RTP
 ***** Version 33 - 05/13/2020 *****
 Al Tahoe Mobility project - add CMAQ funds of \$432,000 to CON 19/20. Adjust City local funds. Toll Credits will be used for local match on ATP and CMAQ. Cost effectiveness 84.71 \$/kg/day. See Grouped Projects Detail list for back up.
 ***** Version 32 - 02/27/2020 *****
 Exchange CMAQ \$269,000 on South Tahoe Greenway Upper Truckee Bridge with STBG \$269,000 on Lake Tahoe Blvd Class 1 Bike Trail.
 ***** Version 31 - 08/01/2019 *****
 Add RGP award funds and local match to projects. Delete Incline Way Pedestrian Path. See Grouped Projects Bicycle and Pedestrian Facilities Detailed Backup List .
 ***** Version 30 - 06/30/2019 *****
 Delete Tahoe Valley Greenbelt project. Transfer CMAQ to South Tahoe Greenway project. Remove Local funds \$52,000
 ***** Version 29 - 04/10/2019 *****
 New project: Tahoe Valley Greenbelt & SWIP - add CMAQ \$399,000 & Local funds \$52,000.
 North Tahoe Regional Bike Trail - add HIP funds of \$163,000.
 Meyers Corridor Improvement and Class 1 San Bernardino Bike Path - switch STBG funds 19/20 for 18/19 and local funds accordingly.
 ***** Version 28 - 02/07/2019 *****
 Adding new project: Camp Richardson Resort and Campground BMPs and Retrofit - add STBG-CA \$225,000 and Local funds \$29,000 FY 19/20
 RTP Appendix B-3
 ***** DFTIP Version 1 - 06/11/2018*****
 2017 Carry Over. See Detailed backup listing for specific updates.
 Two new projects: Apache Pedestrian Safety and Connectivity. North Tahoe Regional Bike Trail Phase 1 RTP Appendix B-1 & 3
 ***** Version 24 - 06/01/2018 *****
 Al Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19.
 ***** Version 23 - 02/01/2018 *****
 Adding two new projects and updating three existing projects with STBG and local match..
 1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.
 2. Existing - Class 1 Bike Path: East San Bernardino - West San Bernardino: Add STBG - CA \$500,000 and AQ \$86,000 to 18/19
 3. Existing - Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.
 4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19
 5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19
 ***** Version 22 - 11/02/2017 *****
 Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.
 ***** Version 21 - 08/23/2017 *****
 Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.
 ***** Version 20 - 05/10/2017 *****
 Add 4 new projects, add HSIP \$3,451,000,
 ***** Version 19 - 03/01/2017 *****
 Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.
 ***** Version 18 - 01/17/2017 *****
 Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.
 ***** DFTIP Version 1 - 05/18/2016 *****
 Carry Over from 2015.
 Added Al Tahoe Safety and Mobility Enhancement and South Tahoe Greenway Phase 1b&2
 ***** Version 15 - 05/09/2016 *****
 New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

TAHOE METROPOLITAN PLANNING ORGANIZATION
2023 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	2020 RTP Appendix B					Date 08/20/22		
Project Title North Tahoe Regional Bike Trail - Phase 1			Fund Source	Phase	Prior	22/23	23/24	24/25	25/26	Total
			HIP	PE	\$ 463,000	\$ -	\$ -	\$ -	\$ -	\$ 463,000
			STBG	PE	\$ 337,000	\$ -	\$ -	\$ -	\$ -	\$ 337,000
			NLTRA TOT	PE	\$ 350,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 500,000
				CON	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ 350,000
Project Description			\$ 1,150,000 \$ 500,000 \$ - \$ - \$ - \$ 1,650,000							
Phase 1 of project - construction of approximately 1.9 miles of Class I bike trail from the North Tahoe Regional Park to Carnelian Bay Ave. Total project includes 9 miles of trail that will link the Dollar Hill Multi-use Trail with the North Tahoe Regional Park in Tahoe Vista.										
Agency	Placer County	Project Mgr.	Kansas McGahan	Phone	530-581-6271	Tracker No.	03.02.02.0003			
Comments 2020 Carry over project. Completion Year 2030. TPC \$12,000,000										

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado County	2020 RTP Appendix B					Date 08/20/22		
Project Title South Tahoe Greenway - Upper Truckee River Bridge at Johnson Meadow			Fund Source	Phase	Prior	22/23	23/24	24/25	25/26	Total
			AQ Mitigation	PE	\$ 96,000	\$ -	\$ -	\$ -	\$ -	\$ 96,000
			STBG	PE	\$ 769,000	\$ -	\$ -	\$ -	\$ -	\$ 769,000
					\$ 865,000	\$ -	\$ -	\$ -	\$ -	\$ 865,000
Project Description			Construct 1.2 miles of Class 1 shared use path and replace the Upper Truckee River Bridge at Johnson Meadow connecting to the Dennis T. Machida Memorial Greenway.							
Agency	El Dorado County	Project Mgr.	Donaldo Palaroan	Phone	530-573-7920	Tracker No.	03.02.02.0085			
Comments 2020 Carry over project. Completion Year 2027. TPC \$6,760,000										

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado County	2020 RTP Appendix B					Date 08/20/22		
Project Title Apache Avenue Pedestrian Safety and Connectivity Project			Fund Source	Phase	Prior	22/23	23/24	24/25	25/26	Total
			AQ Mitigation	PE	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000
			WQ Mitigation	CON	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000
			STBG	PE	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
				CON	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Project Description			\$ 565,000 \$ 565,000 \$ - \$ - \$ - \$ 1,130,000							
Mobility improvements along Apache Ave from US50/SR89 intersection to the LT Tahoe Magnet School, providing safe walkable and bikeable roadway.										
Agency	Placer County	Project Mgr.	Dan Kirkert	Phone	530-573-7914	Tracker No.	03.02.02.0006			
Comments 2020 Carry over project. Completion Year 2025. TPC \$2,330,000										

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado County	2020 RTP Appendix B					Date 08/20/22				
Project Title Pioneer Trail Pedestrian Project - Phase II			Fund Source	Phase	Prior	22/23	23/24	24/25	25/26	Total		
			City Funds	PE	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ 55,000		
				R/W	\$ 53,000	\$ -	\$ -	\$ -	\$ -	\$ 53,000		
			CMAQ	CON	\$ -	\$ 269,000	\$ -	\$ -	\$ -	\$ 269,000		
				R/W	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000		
			HIP	CON	\$ -	\$ 1,486,000	\$ -	\$ -	\$ -	\$ 1,486,000		
				R/W	\$ 111,000	\$ -	\$ -	\$ -	\$ -	\$ 111,000		
			STBG	PE	\$ 420,000	\$ -	\$ -	\$ -	\$ -	\$ 420,000		
				CON	\$ -	\$ 606,000	\$ -	\$ -	\$ -	\$ 606,000		
Project Description			\$ 939,000 \$ - \$ 2,361,000 \$ - \$ - \$ 3,300,000									
Construction of pedestrian sidewalks, lighting, transit stops, and class II bike lanes from the limits of the completed Phase 1 project - Larch Avenue to the western limits of Ski Run Boulevard (+.45 Center line Miles).												
Agency	City of South Lake Tahoe	Project Mgr.	Randy Carlson	Phone	530-542-6033	Tracker No.	03.02.02.0078					
Comments 2020 Carry over project. CMAQ \$1,347.40 \$/kg/day. Completion Year 2024. TPC \$4,500,000.												
GROUPED PROJECT TOTAL			\$	3,519,000	\$	1,065,000	\$	2,361,000	\$	-	\$	6,945,000

	Prior	22/23	23/24	24/25	25/26	Totals
AQ Mitigation	\$ 161,000	\$ -	\$ -	\$ -	\$ -	\$ 161,000
WQ Mitigation	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000
City Funds	\$ 108,000	\$ -	\$ 269,000	\$ -	\$ -	\$ 377,000
NLTRA TOT (County)	\$ 350,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 850,000
CMAQ	\$ 300,000	\$ -	\$ 1,486,000	\$ -	\$ -	\$ 1,786,000
STBG	\$ 2,026,000	\$ 500,000	\$ 606,000	\$ -	\$ -	\$ 3,132,000
HIP	\$ 574,000	\$ -	\$ -	\$ -	\$ -	\$ 574,000
Totals	\$ 3,519,000	\$ 1,065,000	\$ 2,361,000	\$ -	\$ -	\$ 6,945,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS02		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Judy Weber

PHONE: (775) 589-5203

EMAIL: jweber@trpa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/22/2022	JWEBER	Adoption - Carry Over	0	48,377,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 6	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000				10,500,000
* Funding Agency: Nevada DOT	Total:	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000				10,500,000

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		1,000,000							1,000,000
* Funding Agency:	Total:		1,000,000							1,000,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 6	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000				12,000,000
* Funding Agency:	Total:	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000				12,000,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: Nevada State	CON	85,000	85,000	85,000	85,000	85,000				425,000
* Funding Agency:	Total:	85,000	85,000	85,000	85,000	85,000				425,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	2,569,000	2,854,000	2,854,000	2,854,000	2,854,000				13,985,000
* Funding Agency:	Total:	2,569,000	2,854,000	2,854,000	2,854,000	2,854,000				13,985,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: TDA	CON	2,825,000	2,596,000	2,596,000	1,225,000	1,225,000				10,467,000
* Funding Agency:	Total:	2,825,000	2,596,000	2,596,000	1,225,000	1,225,000				10,467,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	9,979,000	11,035,000	10,035,000	8,664,000	8,664,000				48,377,000
Total:	9,979,000	11,035,000	10,035,000	8,664,000	8,664,000				48,377,000

Comments:

***** DFTIP Version 1 - 05/31/2022*****
 2020 Carry over project. TTD & Placer Cty. 2020 RTP Appendix B
 ***** Version 30 - 02/23/2022 *****
 Add CMAQ funds \$1M 22/23. Toll Credits will be used for match. Update TDA final revised totals for 21/22
 ***** Version 29 - 08/10/2021 *****
 Updating FY21 full-year FTA 5307 and FY22 TDA apportionments. Adding FY21 ARA 5307 \$1,559,000
 ***** DFTIP Version 1 - 12/14/2020*****
 2018 Carry Over. TTD and TART Ops.
 2017 RTP Appendix B-2 and included in 2020 RTP
 ***** Version 27 - 05/12/2020 *****
 Updating FY20 FTA, TDA and LCTOP apportionment
 ***** Version 26 - 02/27/2020 *****
 Add CMAQ funds of \$700,000 20/21 - TTD free to the user transit
 ***** Version 25 - 10/30/2019 *****
 Remove LCTOP funds (TTD transferring to transit capital)
 ***** Version 24 - 06/18/2019 *****
 Updating FTA 5307 FY19 full year sub-allocation. Increased by \$39,000
 ***** DFTIP Version 1 - 06/11/2018*****
 2017 Carry over. RTP Appendix B-2
 ***** Version 20 - 05/31/2018 *****
 Updating FTA 5307 with the full year apportionment for FY18 - increase by \$1,018,000. Toll credits for match. Increase Local funds by \$1,322,000 and LCTOP by \$50,000 in FY17/18
 ***** Version 19 - 10/18/2017 *****
 Technical Correction: Delete FY16/17 5310 UZA funds. Move to Capital. Remaining funds \$40,000 discretionary (w/TDC \$40k for match)
 ***** Version 18 - 07/18/2017 *****
 Updating FTA5307 and 5310 with the full year apportionment published on 7/10/17 - increase 5307 by \$68,000 and 5310 by \$1,000
 ***** Version 17 - 05/04/2017 *****
 Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)
 ***** Version 16 - 03/01/2017 *****
 Adding additional FFY17 FTA 5307 & 5310 apportionment. Toll credits will be used for match.
 ***** DFTIP Version 1 - 05/18/2016 *****
 New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

TAHOE METROPOLITAN PLANNING ORGANIZATION
2023 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects for Operating Assistance to Transit Agencies

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Various	2020 RTP Appendix B					Date	6/22/2022
Project Title		Fund Source		Phase	Prior	22/23	23/24	22/23	23/24	Total		
Tahoe Transportation District Transit Operations		FTA 5307		CON	\$ 1,345,000	\$ 1,630,000	\$ 1,630,000	\$ 1,630,000	\$ 1,630,000	\$ 7,865,000		
		FTA 5311 - NV		CON	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 10,500,000		
		CMAQ		CON	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000		
		Local funds		CON	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000		
		TDA (LTF/STA)		CON	\$ 1,600,000	\$ 1,371,000	\$ 1,371,000	\$ -	\$ -	\$ 4,342,000		
		NV State Parks		CON	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 425,000		
Project Description					\$ 5,230,000	\$ 6,286,000	\$ 5,286,000	\$ 3,915,000	\$ 3,915,000	\$ 24,632,000		
TTD Transit Operations. The project will provide transit operational assistance to El Dorado County within the Tahoe Region and Nevada surrounding areas.												
Agency	Tahoe Transportation District			Project Manager	George Fink		Phone	(775) 589-5325		Tracker No.	03.02.03.0002	
Comments	2020 Carry over project. CMAQ 90.601 \$/kg/day. Toll credits will be used for match on CMAQ.											
CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Placer	2020 RTP Appendix B					Date	06/22/2022
Project Title		Fund Source		Phase	Prior	22/23	23/24	24/25	25/26	Total		
Placer County TART Transit Operations		FTA 5307		CON	\$ 1,224,000	\$ 1,224,000	\$ 1,224,000	\$ 1,224,000	\$ 1,224,000	\$ 6,120,000		
		Local Funds		CON	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 11,500,000		
		TDA (LTF/STA)		CON	\$ 1,225,000	\$ 1,225,000	\$ 1,225,000	\$ 1,225,000	\$ 1,225,000	\$ 6,125,000		
Project Description					\$ 4,749,000	\$ 4,749,000	\$ 4,749,000	\$ 4,749,000	\$ 4,749,000	\$ 23,745,000		
TART Transit Operations. The project will provide transit operational assistance to Placer County within the Tahoe Region.												
Agency	Placer County Department of Public Works			Project Manager	Will Garner		Phone	(530) 745-7582		Tracker No.	03.02.03.0003	
Comments	2020 Carry over project.											
Total Grouped Projects Cost:										\$48,377,000		
					Prior	22/23	23/24	24/25	25/26	Total		
Total					\$ 9,979,000	\$ 11,035,000	\$ 10,035,000	\$ 8,664,000	\$ 8,664,000	\$ 48,377,000		

Funding Sources	Prior	22/23	23/24	24/25	25/26	Totals
FTA 5307	\$ 2,569,000	\$ 2,854,000	\$ 2,854,000	\$ 2,854,000	\$ 2,854,000	\$ 13,985,000
FTA 5311 - NV	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 10,500,000
CMAQ	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000
Local funds	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 12,000,000
TDA (LTF/STA)	\$ 2,825,000	\$ 2,596,000	\$ 2,596,000	\$ 1,225,000	\$ 1,225,000	\$ 10,467,000
NV State Parks	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 425,000
Total	\$ 9,979,000	\$ 11,035,000	\$ 10,035,000	\$ 8,664,000	\$ 8,664,000	\$ 48,377,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0156	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, lighting improvements, Emergency truck pullovers.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: SHOPP5		
COUNTY: El Dorado County Placer County	ROUTE: 50 28		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 821-8456

EMAIL: D3FTIP@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	08/10/2022	JWEBER	Adoption - Carry Over	0	30,489,000		

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Collision Reduction -										
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	5,829,000	24,660,000							30,489,000
* Funding Agency:	Total:	5,829,000	24,660,000							30,489,000

Comments:

***** DFTIP Version 1 - 05/24/2022*****
 2020 Carry over. Two SHOPP projects - 4H890 & 0J922
 2020 RTP Appendix B.
 ***** Version 4 - 02/23/2022 *****
 Increase cost for 4H890. Add \$1,950M CON 22/23
 ***** Version 3 - 08/27/2021 *****
 Add new SHOPP project: Split parent project EA 0J920/PPNO 03-6257 into three child projects. One in Tahoe City, EA 0J922 PPNO 03-6257B
 ***** DFTIP Version 1 - 04/16/2020*****
 2018 Carry Over. Project EA 4H890
 2017 RTP Appendix B-6 and included in 2020 RTP
 ***** Version 1 - 10/25/2019 *****
 New SHOPP Project
 2017 RTP Appendix B-6

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0158	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement resurfacing and /or rehabilitation, Emergency relief (23 U.S. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: SHOPP7		
COUNTY: Placer County El Dorado County	ROUTE: 28 50		PM: 0.100 / 11.000		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 740-4805

EMAIL: joan.davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/15/2022	JWEBER	Adoption - Carry Over	0	52,407,000		

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Roadway Preservation -										
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	3,320,000	1,600,000	25,437,000		22,050,000				52,407,000
	Total:	3,320,000	1,600,000	25,437,000		22,050,000				52,407,000

Comments:

***** DFTIP Version 1 - 05/24/2022*****
 2020 Carry over project. Two SHOPP projects 0J480 & 0J010. 2020 RTP Appendix B
 ***** Version 3 - 02/23/2022 *****
 New project - 0J480.
 Project 0J010 - increase CON: \$1,127M in 23/24. Add future \$22,050M 25/26. Update Completion year to 2027.
 ***** DFTIP Version 1 - 12/08/2020*****
 2018 Carry Over. Project EA 0J010
 2017 RTP Appendix B-6 and included in 2020 RTP
 ***** Version 1 - 06/25/2020 *****
 New SHOPP project - 0J010 See Grouped Projects backup listing for details. RTP Appendix B-6.

TAHOE METROPOLITAN PLANNING ORGANIZATION
2023 Federal Transportation Improvement Program
State Highway Operation and Protection Program (SHOPP)
Detailed Backup Listing for Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program

SHOPP - Roadway Preservation Program

Grouped Projects for Pavement Resurfacing and/or Rehabilitation – SHOPP Roadway Preservation Program

MPO ID	CTIPS ID	County	District	PPNO	EA	Route	Description	Fund	Phase	Prior	22/23	23/24	24/25	25/26	Future	TOTAL
SHOPP7	220-0000-0158	El Dorado	3	3338	0J480	50	In South Lake Tahoe, from east of Blue Lake Road to the CA/NV State line (PM 77.3/80.4). Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Transportation Management System (TMS) elements. Completion 2029.	SHOPP A/C	PE	\$ -	\$1,600,000	\$2,040,000	\$ -	\$ -	\$ -	\$3,640,000
									R/W	\$ -	\$ -	\$1,440,000	\$ -	\$1,520,000	\$ -	\$2,960,000
									CON	\$ -	\$ -	\$ -	\$ -	\$20,530,000	\$ -	\$20,530,000
										\$ -	\$1,600,000	\$3,480,000	\$ -	\$22,050,000	\$ -	\$27,130,000

Comments:
2020 Carry Over project. 2020 RTP Appendix B. Tracker No. 2716

MPO ID	CTIPS ID	County	District	PPNO	EA	Route	Description	Fund	Phase	Prior	22/23	23/24	24/25	25/26	Future	TOTAL
SHOPP7	220-0000-0158	Placer	3	4681	0J010	28	On SR 28 near Tahoe City and Kings Beach, from Route 89 to Nevada State line (PM 0.085/11.0). Rehabilitate pavement, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. Completion 2027.	SHOPP A/C	PE	\$ 2,580,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$2,580,000
									R/W	\$ 740,000	\$ -	\$2,077,000	\$ -	\$ -	\$ -	\$2,817,000
									CON	\$ -	\$ -	\$19,880,000	\$ -	\$ -	\$ -	\$19,880,000
										\$ 3,320,000	\$ -	\$21,957,000	\$ -	\$0	\$ -	\$25,277,000

Comments:
2020 Carry Over project. 2020 RTP Appendix B. Tracker No. 01.01.02.0019

SHOPP Roadway Preservation Total										\$3,320,000	\$1,600,000	\$25,437,000	\$ -	\$22,050,000	\$ -	\$52,407,000
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**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0153	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Light ing improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: HSIP1		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: El Dorado County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Judy Weber

PHONE: (775) 589-5203

EMAIL: jweber@trpa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/15/2022	JWEBER	Adoption - Carry Over	0	3,621,000		

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	50,000	3,450,000		104,000					3,604,000
* Funding Agency:	Total:	50,000	3,450,000		104,000					3,604,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON				17,000					17,000
* Funding Agency:	Total:				17,000					17,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	50,000	3,450,000		121,000					3,621,000
	Total:	50,000	3,450,000		121,000					3,621,000

Comments:
 ***** DFTIP Version 1 - 05/26/2022*****
 2020 Carry over project. Two projects H9-03-024 and H8-03-006 (HSIP dollars transferred from Meyers Corridor Improvement project)
 2020 RTP Appendix B.
 ***** DFTIP Version 1 - 12/15/2020*****
 2018 Carry over. City's H9-03-024
 2017 RTP Appendix -B and included in 2020 RTP.
 TPC \$170,100
 ***** Version 1 - 01/31/2019 *****
 Two new HSIP projects: EL Dorado Cty H9-03-005 and
 City H9-03-024

TAHOE METROPOLITAN PLANNING ORGANIZATION
2023 Federal Transportation Improvement Program
Highway Safety Improvement Program (HSIP)
Detailed Backup Listing for Grouped Projects for Safety Improvements - HSIP Program

HSIP - Highway Safety Improvement Program
Grouped Projects for Safety Improvements - HSIP Program

Unique ID	MPO ID	CTIPS ID	County	District	MPO/Agency	Route	Description	Fund	Phase	Prior	22/23	23/24	24/25	25/26	TOTAL
							Install dynamic speed feedback signs on Pioneer Trail on approaches. At intersection, install edge-lines and centerlines, intersection warning signs for minor streets, intersection lighting, upgrade pavement markings, and widen shoulder. Completion 2024	Local	CON	\$ -	\$ -	\$ -	\$ 17,000	\$ -	\$ 17,000
H9-03-024	HSIP1	220-000-0153	EDC	3	TMPO/City of South Lake Tahoe	Intersection of Pioneer Trail with Edna Street		HSIP	CON	\$ 50,000	\$ -	\$ -	\$ 104,000	\$ -	\$ 154,000
Comments:										\$ 50,000	\$ -	\$ -	\$ 121,000	\$ -	\$ 171,000
2020 Carry over project. 2020 RTP Appendix B. Tracker No. 4165															

Unique ID	MPO ID	CTIPS ID	County	District	MPO/Agency	Route	Description	Fund	Phase	Prior	22/23	23/24	24/25	25/26	TOTAL
							Construct a roundabout with pedestrian and bicycle crossings, separated travel lane approaches, curb, gutter, sidewalk, traffic signs, stripes and pavement markings in the community of Meyers.								
H8-03-006	HSIP1	220-000-0153	EDC	3	TMPO/County of El Dorado	50/Pioneer Trail		HSIP	CON	\$ -	\$ 3,450,000	\$ -	\$ -	\$ -	\$ 3,450,000
Comments:										\$ -	\$ 3,450,000	\$ -	\$ -	\$ -	\$ 3,450,000
2020 Carry over project. 2020 RTP Appendix B. Tracker No. 4403															
Funds transferred from Meyers Corridor Improvement project.															

Total HSIP Program	\$ 50,000	\$ 3,450,000	\$ -	\$ 121,000	\$ -	\$ 3,621,000
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