

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: GROUP1		
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/02/2021	JWEBER	Adoption - Carry Over	0	11,449,000	332,000	4,077,000

* CMAQ -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 10	PE	262,000	519,000							781,000
	RW									
* Fund Type: Congestion Mitigation	CON	687,000	250,000	1,468,000						2,405,000
* Funding Agency:	Total:	949,000	769,000	1,468,000						3,186,000

* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 10	PE	110,000								110,000
	RW									
* Fund Type: STPL State Exchange	CON									
* Funding Agency:	Total:	110,000								110,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 10	PE	487,000	63,000							550,000
	RW									
* Fund Type: TRPA Air Quality Mitigation	CON	193,000	32,000	190,000						415,000
* Funding Agency:	Total:	680,000	95,000	190,000						965,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 10	PE	61,000								61,000
	RW	29,000								29,000
* Fund Type: City Funds	CON		442,000							442,000
* Funding Agency:	Total:	90,000	442,000							532,000

* Other Fed -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 10	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON		744,000							744,000
* Funding Agency:	Total:		744,000							744,000

* RSTP -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 10	PE	1,943,000	269,000							2,212,000
	RW	303,000								303,000
* Fund Type: STP Local	CON	1,294,000	1,278,000	500,000						3,072,000
* Funding Agency: Caltrans	Total:	3,540,000	1,547,000	500,000						5,587,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

* Other Fed -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 10	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON				3,450,000					3,450,000
* Funding Agency:	Total:				3,450,000					3,450,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 10	PE	100,000	100,000							200,000
	RW									
* Fund Type: County Funds	CON			100,000						100,000
* Funding Agency: Placer County	Total:	100,000	100,000	100,000						300,000

* Other Fed -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 10	PE	163,000								163,000
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON		756,000							756,000
* Funding Agency: Caltrans	Total:	163,000	756,000							919,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 10	PE									
	RW									
* Fund Type: TRPA Water Quality Mitigation	CON			65,000						65,000
* Funding Agency: El Dorado County	Total:			65,000						65,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	3,126,000	951,000							4,077,000
	RW	332,000								332,000
	CON	2,174,000	3,502,000	2,323,000	3,450,000					11,449,000
	Total:	5,632,000	4,453,000	2,323,000	3,450,000					15,858,000

**Comments:**  
 \*\*\*\*\* DFTIP Version 1 - 12/14/2020\*\*\*\*\*  
 2018 Carry Over  
 2017 RTP Appendix B-1 & 3 and included in 2020 RTP  
 \*\*\*\*\* Version 33 - 05/13/2020 \*\*\*\*\*  
 Al Tahoe Mobility project - add CMAQ funds of \$432,000 to CON 19/20. Adjust City local funds. Toll Credits will be used for local match on ATP and CMAQ. Cost effectiveness 84.71 \$/kg/day. See Grouped Projects Detail list for back up.  
 \*\*\*\*\* Version 32 - 02/27/2020 \*\*\*\*\*  
 Exchange CMAQ \$269,000 on South Tahoe Greenway Upper Truckee Bridge with STBG \$269,000 on Lake Tahoe Blvd Class 1 Bike Trail.  
 \*\*\*\*\* Version 31 - 08/01/2019 \*\*\*\*\*  
 Add RGP award funds and local match to projects. Delete Incline Way Pedestrian Path. See Grouped Projects Bicycle and Pedestrian Facilities Detailed Backup List .  
 \*\*\*\*\* Version 30 - 06/30/2019 \*\*\*\*\*  
 Delete Tahoe Valley Greenbelt project. Transfer CMAQ to South Tahoe Greenway project. Remove Local funds \$52,000  
 \*\*\*\*\* Version 29 - 04/10/2019 \*\*\*\*\*  
 New project: Tahoe Valley Greenbelt & SWIP - add CMAQ \$399,000 & Local funds \$52,000.  
 North Tahoe Regional Bike Trail - add HIP funds of \$163,000.  
 Meyers Corridor Improvement and Class 1 San Bernardino Bike Path - switch STBG funds 19/20 for 18/19 and local funds accordingly.  
 \*\*\*\*\* Version 28 - 02/07/2019 \*\*\*\*\*  
 Adding new project: Camp Richardson Resort and Campground BMPs and Retrofit - add STBG-CA \$225,000 and Local funds \$29,000 FY 19/20  
 RTP Appendix B-3  
 \*\*\*\*\* DFTIP Version 1 - 06/11/2018\*\*\*\*\*  
 2017 Carry Over. See Detailed backup listing for specific updates.  
 Two new projects: Apache Pedestrian Safety and Connectivity. North Tahoe Regional Bike Trail Phase 1 RTP Appendix B-1 & 3  
 \*\*\*\*\* Version 24 - 06/01/2018 \*\*\*\*\*  
 Al Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19.  
 \*\*\*\*\* Version 23 - 02/01/2018 \*\*\*\*\*  
 Adding two new projects and updating three existing projects with STBG and local match..  
 1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.  
 2. Existing - Class 1 Bike Path: East San Bernardino - West San Bernardino: Add STBG - CA \$500,000 and AQ \$86,000 to 18/19  
 3. Existing - Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.  
 4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19  
 5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19  
 \*\*\*\*\* Version 22 - 11/02/2017 \*\*\*\*\*  
 Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.  
 \*\*\*\*\* Version 21 - 08/23/2017 \*\*\*\*\*  
 Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

\*\*\*\*\* Version 20 - 05/10/2017 \*\*\*\*\*  
Add 4 new projects, add HSIP \$3,451,000,

\*\*\*\*\* Version 19 - 03/01/2017 \*\*\*\*\*  
Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

\*\*\*\*\* Version 18 - 01/17/2017 \*\*\*\*\*  
Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

\*\*\*\*\* DFTIP Version 1 - 05/18/2016 \*\*\*\*\*  
Carry Over from 2015.  
Added Al Tahoe Safety and Mobility Enhancement and  
South Tahoe Greenway Phase 1b&2

\*\*\*\*\* Version 15 - 05/09/2016 \*\*\*\*\*  
New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

**TAHOE METROPOLITAN PLANNING ORGANIZATION**  
**2021 Federal Transportation Improvement Program**  
**Grouped Projects Detailed Listing**  
**Grouped Projects Bicycle and Pedestrian Facilities**

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	2017 RTP Appendix B-3						Date 12/21/2020		
<b>Project Title</b>			<b>Fund Source</b>	<b>Phase</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Total</b>	
Lake Tahoe Blvd Class 1 Bike Trail			Local City Funds	PE	\$61,000					\$61,000	
				ROW	\$29,000					\$29,000	
				CON		\$442,000				\$442,000	
			CMAQ	CON	\$203,000	\$269,000				\$472,000	
			ATP (MPO)	CON		\$744,000				\$744,000	
			HIP	CON		\$756,000				\$756,000	
			STBG	ROW	\$249,000					\$249,000	
				CON		\$1,278,000				\$1,278,000	
<b>Project Description</b>			<b>\$542,000</b>		<b>\$3,489,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,031,000</b>	
Design and construct Class 1 bike trail, ADA compliant ramps, and streetlights along the 0.6 mile section of Lake Tahoe Blvd from the Intersection of Viking Way to the intersection of State Hwy 89 and US Highway 50 (Viking Way to South Wye).											
<b>Agency</b>	City of South Lake Tahoe		<b>Project Mgr.</b>	Randy Carlson		<b>Phone</b>	530-542-6033		<b>Tracker No.</b>	<a href="#">03.02.02.0077</a>	
<b>Comments</b>	2018 FTIP Carry Over. CMAQ \$5,444.58 \$/kg/day. Completion Year 2021. TPC \$4,000,000										
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	2017 RTP Appendix B-3						Date 12/21/2020		
<b>Project Title</b>			<b>Fund Source</b>	<b>Phase</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Total</b>	
North Tahoe Regional Bike Trail Phase 1			HIP	PE	\$163,000					\$163,000	
			STBG	PE	\$337,000					\$337,000	
				PE	\$100,000	\$100,000				\$200,000	
			NLTRA TOT	CON				\$100,000			\$100,000
<b>Project Description</b>			<b>\$600,000</b>		<b>\$100,000</b>		<b>\$100,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>
Construction of approximately 9 miles of Class 1 bike trail that will link the Dollar Hill Multi-use Trail with the North Tahoe Regional Park in Tahoe Vista.											
<b>Agency</b>	Placer County		<b>Project Mgr.</b>	Kansas McGahan		<b>Phone</b>	530-581-6271		<b>Tracker No.</b>	<a href="#">03.02.02.0003</a>	
<b>Comments</b>	2018 FTIP Carry Over. Completion Year 2030. TPC \$12,000,000										
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	2017 RTP Appendix B-1						Date 12/21/2020		
<b>Project Title</b>			<b>Fund Source</b>	<b>Phase</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Total</b>	
Meyers Corridor Operational Improvement Project			AQ Mitigation	PE	\$370,000	\$32,000				\$402,000	
				CON	\$63,000		\$190,000			\$253,000	
			CMAQ	PE	\$262,000	\$250,000				\$512,000	
				CON	\$484,000		\$1,468,000			\$1,952,000	
			RSTP	PE	\$110,000					\$110,000	
				PE	\$1,000,000					\$1,000,000	
			STBG	CON						\$0	
			HSIP	CON					\$3,450,000	\$3,450,000	
<b>Project Description</b>			<b>\$2,289,000</b>		<b>\$282,000</b>		<b>\$1,658,000</b>		<b>\$3,450,000</b>	<b>\$0</b>	<b>\$7,679,000</b>
The project includes the planning, design and construction of a multimodal complete streets strategy within the 1.3 mile stretch of the Meyers Corridor along US Highway 50/State Route 89. Add lighting, signage, and provide multimodal transportation improvements.											
<b>Agency</b>	El Dorado County		<b>Project Mgr.</b>	Donaldo Palaroan		<b>Phone</b>	530-573-7920		<b>Tracker No.</b>	<a href="#">03.02.01.0026</a>	
<b>Comments</b>	2018 FTIP Carry Over. CMAQ \$77.23 \$/kg/day & 1761.12 \$/kg/day. Completion Year 2030. TPC \$7,602,000										
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	2017 RTP Appendix B-3						Date 12/21/2020		
<b>Project Title</b>			<b>Fund Source</b>	<b>Phase</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Total</b>	
Class I Bike Path: East San Bernardino - West San Bernardino			AQ Mitigation	PE	\$52,000					\$52,000	
				CON	\$130,000	\$32,000				\$162,000	
			CMAQ	CON		\$250,000				\$250,000	
			STBG	PE	\$454,000					\$454,000	
				CON	\$1,000,000					\$1,000,000	
<b>Project Description</b>			<b>\$1,636,000</b>		<b>\$282,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,918,000</b>	
Construct approximately 0.37 miles of Class I bike path from East San Bernardino Avenue, west of the Upper Truckee River, to Tahoe Paradise Park in the community of Meyers.											
<b>Agency</b>	El Dorado County		<b>Project Mgr.</b>	Donaldo Palaroan		<b>Phone</b>	530-573-7920		<b>Tracker No.</b>	<a href="#">03.02.02.0027</a>	
<b>Comments</b>	2018 FTIP Carry Over. 18,787.74 \$/k/day. Completion Year 2023. TPC \$3,312,000										

**TAHOE METROPOLITAN PLANNING ORGANIZATION  
2021 Federal Transportation Improvement Program  
Grouped Projects Detailed Listing  
Grouped Projects Bicycle and Pedestrian Facilities**

CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: El Dorado	2017 RTP Appendix B-1					Date 02/02/2021
Project Title	Fund Source	Phase	Prior	20/21	21/22	22/23	23/24	Total	
Apache Avenue Pedestrian Safety and Connectivity Project	AQ Mitigation	PE	\$65,000					\$65,000	
		CON			\$0			\$0	
	WQ Mitigation	CON			\$65,000			\$65,000	
	STBG	PE	\$500,000					\$500,000	
		CON			\$500,000			\$500,000	
<b>Project Description</b>			<b>\$565,000</b>	<b>\$0</b>	<b>\$565,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,130,000</b>	
Mobility improvements along Apache Ave from US50/SR89 intersection to the LT Tahoe Magnet School, providing safe walkable and bikeable roadway.									
<b>Agency</b>	El Dorado County		<b>Project Mgr.</b> Dan Kirkkert	<b>Phone</b>	530-573-7920		<b>Tracker No.</b>	<a href="#">03.02.02.0006</a>	
<b>Comments</b>	2018 FTIP Carry Over. Completion Year 2025. TPC \$2,330,000								

CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: El Dorado County	2017 RTP Appendix B-3					Date 12/21/2020
Project Title	Fund Source	Phase	Prior	20/21	21/22	22/23	23/24	Total	
South Tahoe Greenway - Upper Truckee Bridge at Johnson Meadow	AQ Mitigation	PE		\$31,000				\$31,000	
	STBG	PE		\$269,000				\$269,000	
			<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	
<b>Project Description</b>									
Construct 1.2 miles of Class 1 shared use path and replace the Upper Truckee Bridge at Johnson Meadow connecting to the South Tahoe Greenway Trail.									
<b>Agency</b>	El Dorado County		<b>Project Mgr.</b> Donaldo Palaroan	<b>Phone</b>	530-573-7920		<b>Tracker No.</b>	<a href="#">03.02.02.0085</a>	
<b>Comments</b>	2018 FTIP Carry Over. Completion Year 2025. TPC \$6,760,000								

**Total Grouped Projects Cost: \$15,858,000**

	Prior	20/21	21/22	22/23	23/24	Total
* All projects included in 2020 RTP	<b>\$5,632,000</b>	<b>\$4,453,000</b>	<b>\$2,323,000</b>	<b>\$3,450,000</b>	<b>\$0</b>	<b>\$15,858,000</b>

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS02		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Judy Weber

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/01/2021	JWEBER	Adoption - Carry Over	0	45,255,000		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 6	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		3,059,000	2,100,000	2,100,000	2,100,000				9,359,000
* Funding Agency: Nevada DOT	Total:		3,059,000	2,100,000	2,100,000	2,100,000				9,359,000

* CMAQ -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: Congestion Mitigation	CON	200,000	700,000							900,000
* Funding Agency:	Total:	200,000	700,000							900,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 6	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	2,900,000	3,100,000	4,000,000	4,200,000					14,200,000
* Funding Agency:	Total:	2,900,000	3,100,000	4,000,000	4,200,000					14,200,000

* Nevada State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: Nevada State	CON	85,000	85,000	85,000	85,000					340,000
* Funding Agency:	Total:	85,000	85,000	85,000	85,000					340,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	2,293,000	2,293,000	2,293,000	2,293,000					9,172,000
* Funding Agency:	Total:	2,293,000	2,293,000	2,293,000	2,293,000					9,172,000

* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: TDA	CON	2,271,000	2,871,000	3,071,000	3,071,000					11,284,000
* Funding Agency:	Total:	2,271,000	2,871,000	3,071,000	3,071,000					11,284,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

<b>Project Total:</b>	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	200,000	11,308,000	10,449,000	11,549,000	11,749,000				45,255,000
Total:	200,000	11,308,000	10,449,000	11,549,000	11,749,000				45,255,000

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 12/14/2020\*\*\*\*\*  
 2018 Carry Over. TTD and TART Ops.  
 2017 RTP Appendix B-2 and included in 2020 RTP  
 \*\*\*\*\* Version 27 - 05/12/2020 \*\*\*\*\*  
 Updating FY20 FTA, TDA and LCTOP apportionment  
 \*\*\*\*\* Version 26 - 02/27/2020 \*\*\*\*\*  
 Add CMAQ funds of \$700,000 20/21 - TTD free to the user transit  
 \*\*\*\*\* Version 25 - 10/30/2019 \*\*\*\*\*  
 Remove LCTOP funds (TTD transferring to transit capital)  
 \*\*\*\*\* Version 24 - 06/18/2019 \*\*\*\*\*  
 Updating FTA 5307 FY19 full year sub-allocation. Increased by \$39,000  
 \*\*\*\*\* DFTIP Version 1 - 06/11/2018\*\*\*\*\*  
 2017 Carry over. RTP Appendix B-2  
 \*\*\*\*\* Version 20 - 05/31/2018 \*\*\*\*\*  
 Updating FTA 5307 with the full year apportionment for FY18 - increase by \$1,018,000. Toll credits for match. Increase Local funds by \$1,322,000 and LCTOP by \$50,000 in FY17/18  
 \*\*\*\*\* Version 19 - 10/18/2017 \*\*\*\*\*  
 Technical Correction: Delete FY16/17 5310 UZA funds. Move to Capital. Remaining funds \$40,000 discretionary (w/TDC \$40k for match)  
 \*\*\*\*\* Version 18 - 07/18/2017 \*\*\*\*\*  
 Updating FTA5307 and 5310 with the full year apportionment published on 7/10/17 - increase 5307 by \$68,000 and 5310 by \$1,000  
 \*\*\*\*\* Version 17 - 05/04/2017 \*\*\*\*\*  
 Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)  
 \*\*\*\*\* Version 16 - 03/01/2017 \*\*\*\*\*  
 Adding additional FFY17 FTA 5307 & 5310 apportionment. Toll credits will be used for match.

\*\*\*\*\* DFTIP Version 1 - 05/18/2016 \*\*\*\*\*  
 New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

**TAHOE METROPOLITAN PLANNING ORGANIZATION  
2021 Federal Transportation Improvement Program  
Grouped Projects Detailed Listing  
Grouped Projects for Operating Assistance to Transit Agencies**

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Various	RTP Appendix B-2	Date	02/01/2021		
<b>Project Title</b>										
Tahoe Transportation District Transit Operations										
<b>Fund Source</b>		<b>Phase</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Total</b>		
FTA 5307		CON		\$1,416,000	\$1,416,000	\$1,416,000	\$1,416,000	\$5,664,000		
FTA 5311 - NV		CON		\$3,059,000	\$2,100,000	\$2,100,000	\$2,100,000	\$9,359,000		
CMAQ		CON	\$200,000	\$700,000	\$0	\$0	\$0	\$900,000		
Local funds		CON		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000		
TDA		CON		\$1,371,000	\$1,371,000	\$1,371,000	\$1,371,000	\$5,484,000		
NV State Parks		CON		\$85,000	\$85,000	\$85,000	\$85,000	\$340,000		
<b>Project Description</b>				<b>\$200,000</b>	<b>\$6,731,000</b>	<b>\$5,072,000</b>	<b>\$5,072,000</b>	<b>\$5,072,000</b>	<b>\$22,147,000</b>	
TTD Transit Operations. The project will provide transit operational assistance to El Dorado County within the Tahoe Region and Nevada surrounding areas.										
<b>Agency</b>	Tahoe Transportation District			<b>Project Manager</b>	George Fink		<b>Phone</b>	775-589-5325	<b>Tracker #</b>	TBD
<b>Comments</b>	2018 FTIP Carry Over. CMAQ \$700,000 Free to the User Transit - 32.83 \$/kg/day. Toll credits will be used for match. CMAQ \$200,000 351.059 \$/kg/day. TPC \$22M									
CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Placer	RTP Appendix B-2	Date	02/01/2021		
<b>Project Title</b>										
Placer County TART Transit Operations										
<b>Fund Source</b>		<b>Phase</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Total</b>		
FTA 5307		CON		\$877,000	\$877,000	\$877,000	\$877,000	\$3,508,000		
Local Funds		CON		\$2,800,000	\$3,000,000	\$3,900,000	\$4,100,000	\$13,800,000		
TDA		CON		\$900,000	\$1,500,000	\$1,700,000	\$1,700,000	\$5,800,000		
<b>Project Description</b>				<b>\$0</b>	<b>\$4,577,000</b>	<b>\$5,377,000</b>	<b>\$6,477,000</b>	<b>\$6,677,000</b>	<b>\$23,108,000</b>	
TART Transit Operations. The project will provide transit operational assistance to Placer County within the Tahoe Region.										
<b>Agency</b>	Placer County Department of Public Works			<b>Project Manager</b>	Will Garner		<b>Phone</b>	530-525-9137	<b>Tracker #</b>	TBD
<b>Comments</b>	2018 FTIP Carry Over. TPC \$20M									
<b>Total Grouped Projects Cost:</b>								<b>\$45,255,000</b>		
* All Projects included in 2020 RTP				<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Total</b>	
				<b>Project Totals</b>	<b>\$200,000</b>	<b>\$11,308,000</b>	<b>\$10,449,000</b>	<b>\$11,549,000</b>	<b>\$11,749,000</b>	<b>\$45,255,000</b>



**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 03	PPNO: 0J010	EA: 0J010	CTIPS ID: 220-0000-0158	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement resurfacing and /or rehabilitation, Emergency relief (23 U.S. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: SHOPP7		
COUNTY: Placer County	ROUTE: 28		PM: 0.100 / 11.000		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Joan Davis

PHONE: (530) 740-4805

EMAIL: joan.davis@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	12/22/2020	JWEBER	Adoption - Carry Over	0	24,150,000		

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Roadway Preservation -										
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON		1,160,000	2,160,000	20,830,000					24,150,000
	Total:		1,160,000	2,160,000	20,830,000					24,150,000

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 12/08/2020\*\*\*\*\*

2018 Carry Over. Project EA 0J010

2017 RTP Appendix B-6 and included in 2020 RTP

\*\*\*\*\* Version 1 - 06/25/2020 \*\*\*\*\*

New SHOPP project - 0J010 See Grouped Projects backup listing for details. RTP Appendix B-6.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 03	PPNO: 3469	EA: 4H890	CTIPS ID: 220-0000-0156	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, lighting improvements, Emergency truck pullovers.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: SHOPP5		
COUNTY: El Dorado County	ROUTE: 50		PM: 75.400 / 80.100		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Joan Davis

PHONE: (530) 740-4805

EMAIL: joan.davis@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	12/22/2020	JWEBER	Adoption - Carry Over	0	23,590,000		

* SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	1,610,000	4,190,000		17,790,000					23,590,000
* Funding Agency:	Total:	1,610,000	4,190,000		17,790,000					23,590,000

Comments:  
 \*\*\*\*\* DFTIP Version 1 - 04/16/2020\*\*\*\*\*  
 2018 Carry Over. Project EA 4H890  
 2017 RTP Appendix B-6 and included in 2020 RTP  
 \*\*\*\*\* Version 1 - 10/25/2019 \*\*\*\*\*  
 New SHOPP Project  
 2017 RTP Appendix B-6

**TAHOE METROPOLITAN PLANNING ORGANIZATION  
2021 Federal Transportation Improvement Program  
Grouped Projects Detailed Backup Listing  
2020 State Highway Operation and Protection Program (SHOPP)**

**SHOPP PROGRAM**

**SHOPP - Roadway Preservation Program**

Grouped Projects for Pavement Resurfacing and/or Rehabilitation – SHOPP Roadway Preservation Program

MPO ID	CTIPS ID	County	District	EA	Route	DESCRIPTION	12/20/20	PRIOR	20/21			21/22			22/23			23/24		
									PE	RW	CON	PE	RW	CON	PE	RW	CON	PE	RW	CON
SHOPP7	220-0000-0158	Placer	3	0J010	28	Near Tahoe City and Kings Beach, on Route 28 from Route 89 to Nevada State line (PM 0.085/11.0). Rehabilitate pavement, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. Completion 2026			1,160,000			1,420,000	740,000			950,000	19,880,000			
Tracker # <a href="#">01.01.02.0019</a> <span style="float: right;">Total</span>							\$24,150,000	\$0	\$1,160,000	\$0	\$0	\$1,420,000	\$740,000	\$0	\$0	\$950,000	\$19,880,000	\$0	\$0	\$0

**SHOPP - Collision Reduction**

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

MPO ID	CTIPS ID	County	District	EA	Route	DESCRIPTION	12/20/20	Prior	20/21			21/22			22/23			22/24		
									PE	RW	CON	PE	RW	CON	PE	RW	CON	PE	RW	CON
SHOPP5	220-0000-0156	El Dorado	3	4H890	50	In South Lake Tahoe, on US50 from Route 89 to Park Avenue. Install lighting, pedestrian signals at mid-block crossings, signs, and green bike lane treatment to improve safety for pedestrian and bicyclists. Completion 2027		1,610,000	1,470,000	2,720,000					970,000	16,820,000				
Tracker # <a href="#">03.02.02.0087</a> <span style="float: right;">Total</span>							\$23,590,000	\$1,610,000	\$1,470,000	\$2,720,000	\$0	\$0	\$0	\$0	\$0	\$970,000	\$16,820,000	\$0	\$0	\$0

\*All projects in 2017 RTP / 2020 RTP

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 03	PPNO: 0J250	EA: 0J250	CTIPS ID: 220-0000-0157	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation- Minor Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalized projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside urban area, lighting improvements, emergency truck pullovers, pavement resurfacing and/or rehabilitation, emergency relief (23 U.S.C. 125), widening narrow pavements or reconstructing bridges (no additional lanes))	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:		MPO ID.: SHOPP6			
COUNTY: Placer County	ROUTE: 28	PM: 10.200			

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Joan Davis

PHONE: (530) 740-4805

EMAIL: joan.davis@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	12/22/2020	JWEBER	Adoption - Carry Over	0	1,393,000		

* CT Minor Pgm. -												
				<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1			PE									
			RW									
* Fund Type: SHOPP Advance Construction (AC)			CON	1,393,000								1,393,000
* Funding Agency:			Total:	1,393,000								1,393,000

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 12/08/2020\*\*\*\*\*  
 2018 Carry Over. EA 03-0J250  
 2017 RTP Appendix B-6 and included in 2020 RTP  
 \*\*\*\*\* Version 2 - 06/30/2020 \*\*\*\*\*  
 Updating MInor project EA 03-0J250 - did not deliver in 19/20. Moving to 20/21 with increased cost \$1,393,000.  
 \*\*\*\*\* Version 1 - 10/30/2019 \*\*\*\*\*  
 New SHOPP Minor project for FFY19/20 (3 Culverts- s)  
 RTP Appendix B-6



**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0153	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Light ing improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID: H9-03-024			MPO ID.: HSIP1		
COUNTY: El Dorado County	ROUTE:		PM:		

IMPLEMENTING AGENCY: South Lake Tahoe, City of  
PROJECT MANAGER: Stan Hill

PHONE: (530) 542-6039

EMAIL: shill@cityofst.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/01/2021	JWEBER	Adoption - Carry Over	0	170,000		

* Other Fed -				<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE											
	RW											
* Fund Type: Highway Safety Improvement Program	CON			50,000		103,000						153,000
* Funding Agency:	Total:			50,000		103,000						153,000

* Local Funds -				<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE											
	RW											
* Fund Type: City Funds	CON					17,000						17,000
* Funding Agency:	Total:					17,000						17,000

<b>Project Total:</b>				<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE											
	RW											
	CON			50,000		120,000						170,000
	Total:			50,000		120,000						170,000

Comments:  
 \*\*\*\*\* DF TIP Version 1 - 12/15/2020\*\*\*\*\*  
 2018 Carry over. City's H9-03-024  
 2017 RTP Appendix -B and included in 2020 RTP.  
 TPC \$170,100  
 \*\*\*\*\* Version 1 - 01/31/2019 \*\*\*\*\*  
 Two new HSIP projects: EL Dorado Cty H9-03-005 and  
 City H9-03-024

**TAHOE METROPOLITAN PLANNING ORGANIZATION  
 2021 Federal Transportation Improvement Program  
 Grouped Projects Detailed Backup Listing  
 Highway Safety Improvement Program (HSIP)**

**Grouped Projects for Safety Improvements - HSIP**

Pioneer Trail Safety Improvement Project

Project ID	MPO ID	CTIPS ID	County	District	Route	DESCRIPTION	12/20/2020	FUND	PRIOR	20/21			21/22			22/23			23/24				
										PE	RW	CON	PE	RW	CON	PE	RW	CON	PE	RW	CON		
H9-03-024	HSIP1	220-000-0153	EI Dorado/C SLT	3	Pioneer Trail	Install dynamic speed feedback signs on Pioneer Trail on approaches. At intersection, install edge-lines and centerlines, intersection warning signs for minor streets, intersection lighting, upgrade pavement markings, and widen shoulder. Completion 2024		Local	\$5,500						\$11,510								
								Federal	\$49,500	\$0	\$0	\$0	\$0	\$0	\$103,590	\$0	\$0		\$0	\$0	\$0	\$0	\$0
<b>Total</b>							<b>\$170,100</b>		<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Tracker # [4165](#)

Project in 2017 RTP and in 2020 RTP

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0155	TITLE (DESCRIPTION): Kahle Drive Complete Street Project (Lead Agency: Nevada Tahoe Conservancy District Rehabilitate 0.5 miles of Kahle Drive from US-50 west to the end of Kahle; incorporating drainage improvements, accessible transportation options, and aesthetic improvements.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: NTCD001		
COUNTY: Douglas County, Nev	ROUTE:		PM:		

IMPLEMENTING AGENCY: Nevada DOT  
PROJECT MANAGER: Meghan Kelly

PHONE: (775) 586-1610

EMAIL: mkelly@ntcd.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	12/22/2020	JWEBER	Adoption - Carry Over	0			186,000

* Other Fed -				<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE					62,000						62,000
	RW											
* Fund Type: Transportation Alternatives Program (TAP)	CON											
* Funding Agency: Nevada DOT	Total:					62,000						62,000

* Local Funds -				<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE					4,000						4,000
	RW											
* Fund Type: County Funds	CON											
* Funding Agency:	Total:					4,000						4,000

* Federal Disc. -				<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE					120,000						120,000
	RW											
* Fund Type: US Forest Service	CON											
* Funding Agency:	Total:					120,000						120,000

<b>Project Total:</b>				<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE					186,000						186,000
	RW											
	CON											
	Total:					186,000						186,000

**Comments:**  
 \*\*\*\*\* DFTIP Version 1 - 12/14/2020\*\*\*\*\*  
 2018 Carry Over. Tracker # 03.02.01.0055 Completion 2022. TPC \$2,150,000  
 2017 RTP Appendix B-3 and included in 2020 RTP

\*\*\*\*\* Version 1 - 08/01/2019 \*\*\*\*\*  
 New project. Adding RGP funding \$62,000 PE 21/22.  
 RTP Appendix B-3



**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0141	TITLE (DESCRIPTION): Kings Beach Western Approach (The project will convert the intersection at SR 267/SR 28 to a roundabout to improve mobility, safety and efficiency, and intersection level of service (LOS) compared to existing signalized intersection.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: PL001		
COUNTY: Placer County Placer County	ROUTE: 267 28		PM:		

IMPLEMENTING AGENCY: Placer County  
PROJECT MANAGER: Andy Deiken

PHONE: (530) 581-6235

EMAIL: adeinken@placer.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	12/22/2020	JWEBER	Adoption - Carry Over	0	648,000		1,725,000

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* RSTP -										
* Fund Source 1 of 2	PE	650,000		675,000						1,325,000
	RW									
* Fund Type: STP Local	CON			648,000						648,000
* Funding Agency: Caltrans	Total:	650,000		1,323,000						1,973,000

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 2 of 2	PE	400,000								400,000
	RW									
* Fund Type: County Funds	CON									
* Funding Agency:	Total:	400,000								400,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,050,000		675,000						1,725,000
	RW									
	CON			648,000						648,000
	Total:	1,050,000		1,323,000						2,373,000

Comments:

\*\*\*\*\* DFTIP Version 1 - 12/14/2020\*\*\*\*\*  
 2018 Carry Over.  
 Tracker # 01.01.01.0168. Completion 2023. TCP \$8,329,000.  
 2017 RTP Appendix B-1 and included in 2020 RTP  
 \*\*\*\*\* Version 3 - 08/01/2019 \*\*\*\*\*  
 Add RGP funds \$1,323,000 STBG-CA and local funds \$200,000 CON 21/22. Remove State Cash Funding.  
 \*\*\*\*\* DFTIP Version 1 - 05/14/2018\*\*\*\*\*  
 2017 Carry Over. Add \$100,000 TOT in 18/19  
 Previous Title: Mobility Improvements at SR 267/ SR 28 Intersection. Add ROW \$800,000 18/19.  
 2017 RTP Appendix B-1.  
  
 \*\*\*\*\* Version 1 - 06/27/2016 \*\*\*\*\*  
 New project. RTP 1  
 Total cost \$5M

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0160	TITLE (DESCRIPTION): Multi-Use Center (Planning and Design of a mobility hub located within the Tahoe Area Plan within Washoe County.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD19		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District  
PROJECT MANAGER: George Fink

PHONE: (775) 589-5325

EMAIL: gfink@tahoetransportation.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/25/2021	JWEBER	Adoption -	0			213,000

* RSTP -											
			<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2			PE	202,000							202,000
			RW								
* Fund Type: STP Local			CON								
* Funding Agency: Nevada DOT			Total:	202,000							202,000

* Local Funds -											
			<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2			PE	11,000							11,000
			RW								
* Fund Type: County Funds			CON								
* Funding Agency:			Total:	11,000							11,000

<b>Project Total:</b>											
			<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE	213,000							213,000
			RW								
			CON								
			Total:	213,000							213,000

Comments:  
 \*\*\*\*\* Version 1 - 12/19/2020 \*\*\*\*\*  
 Nevada project. Updated description.  
 Add STBG \$202,000 & Washoe Cty \$11,000 to PE 20/21.  
 Tracker # 03.02.01.0021. Completion Year 2030. TCP \$8,500,000.  
 RTP Appendix B-2 and included in 2020 RTP

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0146	TITLE (DESCRIPTION): Round Hill Pines Resort Highway Intersection (Reconfigure resort entry and intersection with Highway 50 to eliminate existing safety concerns and improve access to the recreation site.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: USFS001		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE: 50		PM:		

IMPLEMENTING AGENCY: USDA Forest Service  
PROJECT MANAGER: Thomas Sohn

PHONE: (720) 963-3637

EMAIL: thomas.sohn@dot.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/03/2021	JWEBER	Adoption - Carry Over	0	5,450,000		850,000

* RSTP -									
	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE								
	RW								
* Fund Type: STP Local	CON	450,000							450,000
* Funding Agency: Nevada DOT	Total:	450,000							450,000

* Nevada State -									
	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE								
	RW								
* Fund Type: State Gas Tax	CON		750,000						750,000
* Funding Agency:	Total:		750,000						750,000

* Other Fed -									
	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE	650,000	200,000						850,000
	RW								
* Fund Type: Federal Lands Access Program (FLAP)	CON			3,850,000					3,850,000
* Funding Agency:	Total:	650,000	200,000	3,850,000					4,700,000

* Federal Disc. -									
	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE								
	RW								
* Fund Type: US Forest Service	CON		400,000						400,000
* Funding Agency:	Total:		400,000						400,000

<b>Project Total:</b>									
	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	650,000	200,000						850,000
	RW								
	CON		450,000	5,000,000					5,450,000
	Total:	650,000	650,000	5,000,000					6,300,000

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 12/14/2020\*\*\*\*\*  
 2018 Carry over. Tracker # 03.01.02.0070 Completion 2022. TPC \$6.3M  
 2017 RTP Appendix B -1 and included in 2020 RTP  
 \*\*\*\*\* Version 1 - 05/21/2018 \*\*\*\*\*  
 New Nevada Project. TPC \$3M, phase \$650,000. RTP Appendix B -1

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0144	TITLE (DESCRIPTION): SR 28 Marlette Creek Water Quality Improvement Project (Located on SR 28, Water Quality Restoration and Erosion Control. From Washoe County line to 1 mile North of the County Line.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NDOT02		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

IMPLEMENTING AGENCY: Nevada DOT  
PROJECT MANAGER: John Bradshaw

PHONE: (775) 888-7670

EMAIL: jbradshaw@dot.nv.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	12/22/2020	JWEBER	Adoption - Carry Over	0	2,000,000		255,000

* RSTP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE	242,000								242,000
	RW									
* Fund Type: STP Local	CON		1,900,000							1,900,000
* Funding Agency: Nevada DOT	Total:	242,000	1,900,000							2,142,000

* Nevada State -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE	13,000								13,000
	RW									
* Fund Type: Nevada State	CON		100,000							100,000
* Funding Agency: Nevada DOT	Total:	13,000	100,000							113,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE	255,000								255,000
	RW									
	CON		2,000,000							2,000,000
	Total:	255,000	2,000,000							2,255,000

Comments:

\*\*\*\*\* DFTIP Version 1 - 12/14/2020\*\*\*\*\*  
2018 Carry Over. Tracker # 01.01.0198. Completion 2022 TPC \$2,255,000  
2017 RTP Appendix B-5 and included in 2020 RTP  
\*\*\*\*\* DFTIP Version 1 - 05/14/2018\*\*\*\*\*  
2017 Carry Over. Moved funds from 2019 to 2020 per NDOT PM schedule

\*\*\*\*\* Version 1 - 01/29/2018 \*\*\*\*\*  
New Nevada Project. STBG NV \$2,142,000 and local match NV State \$113,000. PE 17/18 and CON 18/19  
RTP Appendix B-5 Total project cost \$2,255,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0161	TITLE (DESCRIPTION): SR 89/Fanny Bridge Community Revitalization Project- Phase 1 Highway Improvements and Dollar Creek Path (Phase2) (In Placer County on route SR28, Fanny Bridge Project includes replacing the signalized "wye" intersection with a single lane roundabout and replacement of the Fanny Bridge with a new, single span bridge. Phase 2 of project.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: CFL01		
COUNTY: Placer County	ROUTE: 28		PM:		

IMPLEMENTING AGENCY: Central Federal Lands Highway Division  
PROJECT MANAGER: Matt Ambroziak

PHONE: (720) 963-3619

EMAIL: Matthew.Ambroziak@dot.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/07/2021	JWEBER	Adoption -	0	13,500,000		

* Other Fed -	PE	RW	CON	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 3												
* Fund Type: Federal Lands Access Program (FLAP)						10,665,000						10,665,000
* Funding Agency:			Total:			10,665,000						10,665,000

* Local Funds -	PE	RW	CON	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 3												
* Fund Type: County Funds						2,535,000						2,535,000
* Funding Agency:			Total:			2,535,000						2,535,000

* Local Funds -	PE	RW	CON	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 3												
* Fund Type: Private Funds						300,000						300,000
* Funding Agency:			Total:			300,000						300,000

Project Total:	PE	RW	CON	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
						13,500,000						13,500,000
			Total:			13,500,000						13,500,000

**Comments:**

\*\*\*\*\* Version 1 - 12/19/2020 \*\*\*\*\*  
New project. Tracker #03.02.01.0004. Completion year 2025. Phase 2 \$13.5M. TPC \$48M  
2017 RTP Appendix -B and included in 2020 RTP

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0137	TITLE (DESCRIPTION): Placer County (TART) Transit Capital (Bus and Bus Facilities and Preventive Maintenance. Charging facility at TART)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS03		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Placer County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Placer County Transportation Planning Agency  
PROJECT MANAGER: WILL GARNER

PHONE: (530) 745-7582

EMAIL: wgarner@placer.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/02/2021	JWEBER	Adoption - Carry Over	0	4,706,000		

* Local Funds -										
		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	505,000	505,000	505,000	505,000	505,000				2,020,000
* Funding Agency:	Total:	505,000	505,000	505,000	505,000					2,020,000

* FTA Funds -										
		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	292,000	292,000	292,000	292,000	292,000				1,460,000
* Funding Agency:	Total:	292,000	292,000	292,000	292,000	292,000				1,460,000

* FTA Funds -										
		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	164,000	164,000	164,000	164,000	164,000				820,000
* Funding Agency:	Total:	164,000	164,000	164,000	164,000	164,000				820,000

* FTA Funds -										
		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	52,000		52,000		52,000				156,000
* Funding Agency:	Total:	52,000		52,000		52,000				156,000

* Other State -										
		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON		125,000		125,000					250,000
* Funding Agency:	Total:		125,000		125,000					250,000

<b>Project Total:</b>										
		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	508,000	1,086,000	1,013,000	1,086,000	1,013,000				4,706,000
	Total:	508,000	1,086,000	1,013,000	1,086,000	1,013,000				4,706,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

Comments:

\*\*\*\*\* DFTIP Version 1 - 12/14/2020\*\*\*\*\*

2018 Carry Over. TPC \$5M

2017 RTP Appendix B-2 and included in 2020 RTP

\*\*\*\*\* Version 8 - 05/12/2020 \*\*\*\*\*

Updating FY20 FTA 5307, 5310 and 5339 allocations

\*\*\*\*\* Version 7 - 06/19/2019 \*\*\*\*\*

Updating FTA FY19 full year sub-allocation - Add \$17,000 to 5307

\*\*\*\*\* DFTIP Version 1 - 06/11/2018\*\*\*\*\*

2017 Carry over.

\*\*\*\*\* Version 4 - 05/31/2018 \*\*\*\*\*

Adding in FTA FY18 full year apportionment (5307 \$243,000 & 5339 \$147,000)

\*\*\*\*\* Version 3 - 07/18/2017 \*\*\*\*\*

Updating 5307 and 5339 with full year apportionment published 7/10/17 - increase \$24,000 and \$4,000 respectively

\*\*\*\*\* Version 2 - 03/01/2017 \*\*\*\*\*

Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

\*\*\*\*\* Version 1 - 06/10/2016 \*\*\*\*\*

New project. Bus purchase 40' CNG in 17/18. Total cost \$530,000. Toll credits for match. RTP 10

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0149	TITLE (DESCRIPTION): TTD Fleet and Administration Facility (In Douglas County, project will construct an all-weather maintenance and administration facility to service 75 buses. Project is for acquisition, environmental, design and construction.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD18		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District  
PROJECT MANAGER: George Fink

PHONE: (775) 589-5325

EMAIL: gfink@tahoeTransportation.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	12/22/2020	JWEBER	Adoption - Carry Over	0			714,000

* RSTP -										
		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE		678,000							678,000
	RW									
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:		678,000							678,000

* Local Funds -										
		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE		36,000							36,000
	RW									
* Fund Type: County Funds	CON									
* Funding Agency:	Total:		36,000							36,000

<b>Project Total:</b>										
		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		714,000							714,000
	RW									
	CON									
	Total:		714,000							714,000

Comments:

\*\*\*\*\* DFTIP Version 1 - 12/14/2020\*\*\*\*\*  
2018 Carry Over. Tracker #03.02.01.0013. Completion 2030. TPC \$68M  
2017 RTP Appendix B-2 and included in 2020 RTP

\*\*\*\*\* Version 2 - 10/29/2019 \*\*\*\*\*  
Add STBG-NV \$440,000 and Washoe County Q1 local match \$23,000 in 19/20 for Title VI planning work on facility sites.

\*\*\*\*\* Version 1 - 06/13/2018 \*\*\*\*\*  
New Project. Facility site plan. 2017 RTP Appendix B-2



**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0049	TITLE (DESCRIPTION): TTD Transit Capital (Bus and Bus Facilities and Preventative Maintenance)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TMC0406		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Tahoe Transportation District  
PROJECT MANAGER: GEORGE FINK

PHONE: (775) 589-5325

EMAIL: gfink@tahoetransportation.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	12/22/2020	JWEBER	Adoption - Carry Over	0	8,716,000		

* FTA Funds -												
				<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE											
	RW											
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON			472,000	472,000	472,000	472,000	472,000				2,360,000
* Funding Agency:	Total:			472,000	472,000	472,000	472,000	472,000				2,360,000

* FTA Funds -												
				<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE											
	RW											
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON			228,000	228,000	228,000	228,000	228,000				1,140,000
* Funding Agency:	Total:			228,000	228,000	228,000	228,000	228,000				1,140,000

* FTA Funds -												
				<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE											
	RW											
* Fund Type: FTA 5310 Elderly & Disabilities	CON			185,000	52,000		52,000					289,000
* Funding Agency:	Total:			185,000	52,000		52,000					289,000

* FTA Funds -												
				<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE											
	RW											
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON			2,350,000	2,125,000							4,475,000
* Funding Agency:	Total:			2,350,000	2,125,000							4,475,000

* Other State -												
				<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE											
	RW											
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON			202,000		125,000		125,000				452,000
* Funding Agency:	Total:			202,000		125,000		125,000				452,000

<b>Project Total:</b>												
				<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE											
	RW											
	CON			3,437,000	2,877,000	825,000	752,000	825,000				8,716,000
	Total:			3,437,000	2,877,000	825,000	752,000	825,000				8,716,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

Comments:

\*\*\*\*\* DFTIP Version 1 - 12/14/2020\*\*\*\*\*

2018 Carry Over. TPC \$9M

2017 RTP Appendix B-6 and included in 2020 RTP

\*\*\*\*\* Version 27 - 05/12/2020 \*\*\*\*\*

Updating FY20 FTA 5307, 5339, 5310 and LCTOP allocations

\*\*\*\*\* Version 26 - 10/25/2019 \*\*\*\*\*

Add Low -No Emission (NV) grants -\$1.5M electric charging infrastructure/equipment and \$2,125M battery-electric buses and overhead charger. Toll Credits will be used for match.

Add LCTOP funds \$32,000 FY19, \$94,000 FY20, \$127,000 FY21

\*\*\*\*\* Version 25 - 02/07/2019 \*\*\*\*\*

Adding in prior FTA funds:5339 \$548,000,5339(c) \$850,000 and 5310 \$135,000 to FY19

\*\*\*\*\* DFTIP Version 1 - 06/11/2018\*\*\*\*\*

2017 Carry Over. Toll Credits for match. RTP Appendix B-2

\*\*\*\*\* Version 22 - 05/31/2018 \*\*\*\*\*

Adding FTA FY18 full year apportionment (5307 \$481,000, 5339 \$255,000, 5310 \$50,000). Toll Credits for match.

\*\*\*\*\* Version 21 - 05/09/2018 \*\*\*\*\*

Add FTA 5339 (c) Low-No Emission Bus grant \$850,000 17/18. Purchase one battery electric bus. Toll Credits for match.

\*\*\*\*\* Version 20 - 10/18/2017 \*\*\*\*\*

Technical Correction: add FY16/17 UZA 5310 funds \$85k. TDC for match. Funds will enhance vehicle and facilities to improve access to transit services.

\*\*\*\*\* Version 19 - 07/18/2017 \*\*\*\*\*

Updating 5307 and 5339 with the full year apportionment published on 7/10/17 - reduce \$1,000 and increase \$8,000 respectively

\*\*\*\*\* Version 18 - 03/01/2017 \*\*\*\*\*

Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

\*\*\*\*\* DFTIP Version 1 - 05/18/2016 \*\*\*\*\*

Carry Over from 2015. Title change. Toll Credits will be used as match. Purchase of two electric vehicles and associated charging infrastructure.

RTP 8

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0047	TITLE (DESCRIPTION): US 50 South Shore Community Revitalization Project (US 50/SR207 intersection South to Pioneer Trail intersection - realign roadway, reduce lanes, and transit- bike-pedestrian lane.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TMC0403		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Douglas County, Nev El Dorado County	ROUTE: 50 50		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District  
PROJECT MANAGER: Danielle Hughes

PHONE: (775) 589-5503

EMAIL: dhughes@tahoetransportation.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/04/2021	JWEBER	Adoption - Carry Over	0		1,339,000	11,908,000

* Nevada State -										
		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE	1,020,000								1,020,000
	RW									
* Fund Type: Southern Nevada Public Lands Management Act	CON									
	Total:	1,020,000								1,020,000
* Funding Agency: USDA Forest Service										

* Federal Disc. -										
		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE	2,000,000								2,000,000
	RW									
* Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	CON									
	Total:	2,000,000								2,000,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Federal Disc. -										
		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE	1,000,000								1,000,000
	RW									
* Fund Type: Public Land Hwys	CON									
	Total:	1,000,000								1,000,000
* Funding Agency: Federal Highway Administration (FHWA)										

* CMAQ -										
		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE	1,041,000								1,041,000
	RW									
* Fund Type: Congestion Mitigation	CON									
	Total:	1,041,000								1,041,000
* Funding Agency:										

* RSTP -										
		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE	5,274,000								5,274,000
	RW									
* Fund Type: STP Local	CON									
	Total:	5,274,000								5,274,000
* Funding Agency: Caltrans										

* RSTP -										
		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE	81,000								81,000
	RW			1,272,000						1,272,000
* Fund Type: STP Local	CON									
	Total:	81,000		1,272,000						1,353,000
* Funding Agency: Nevada DOT										

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 7 of 8	PE	930,000								930,000
	RW			67,000						67,000
* Fund Type: County Funds	CON									
* Funding Agency:	Total:	930,000		67,000						997,000
<hr/>										
* Other Fed -										
* Fund Source 8 of 8	PE	562,000								562,000
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Nevada DOT	Total:	562,000								562,000
<hr/>										
<b>Project Total:</b>										
	PE	11,908,000								11,908,000
	RW			1,339,000						1,339,000
	CON									
	Total:	11,908,000		1,339,000						13,247,000

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 12/19/2020\*\*\*\*\*

2018 Carry over. Tracker # 03.02.01.0007 Completion 2028 TPC \$156M

2017 RTP Appendix-B and included in 2020 RTP

\*\*\*\*\* Version 16 - 02/27/2020 \*\*\*\*\*

Transferring Nevada STBG \$2,600,000 and HIP \$562,000 19/20 to California. Intergovernmental Agreement No. 03-0695. Toll Credits will be used for match.

\*\*\*\*\* Version 15 - 08/01/2019 \*\*\*\*\*

Add HIP-NV \$562,000 & Douglas Cty funds \$30,000 PE 18/19. STBG-NV \$1,272,000 & Douglas Cty funds \$67,000 ROW 21/22.

\*\*\*\*\* Version 14 - 06/20/2019 \*\*\*\*\*

Adding STBG NV \$562,000 (prior funds) PE 18/19. Aligning with NDOT E-STIP

\*\*\*\*\* Version 13 - 04/08/2019 \*\*\*\*\*

Adjust CMAQ and STBG (CA) phase of work from ROW to PE 18/19. Toll Credits will be used for match on CMAQ and CA STBG funds. Add in prior column NV STBG and Douglas Cty funds to 18/19 PE. Add Douglas Cty funds of \$788,000 to 18/19 PE and remove developer fee fund source.

Delete Developer Fees Fund Source.

\*\*\*\*\* DFTIP Version 1 - 05/21/2018\*\*\*\*\*

Carry Over 2017 FTIP. RTP Appendix B-1. TPC \$75M

Replaced CMAQ shortfall of \$69,000 with CA STBG \$69,000 18/19

\*\*\*\*\* DFTIP Version 1 - 05/18/2016 \*\*\*\*\*

Carry Over from 2015. Toll Credits will be used for match on CA CMAQ and STBG funds.

\*\*\*\*\* DFTIP Version 1 - 05/28/2014 \*\*\*\*\*

Carry Over from 2012. Move PLH \$800k to 14/15

total project \$75M

RTP 3

\*\*\*\*\* Version 7 - 05/02/2013 \*\*\*\*\*

Add \$1M FHWA PLH funds from NDOT, PE FY 12/13

\*\*\*\*\* Version 6 - 03/22/2012 \*\*\*\*\*

Carry over from 2010

added NDOT \$3,600, CA State \$11,000, PLH \$50,400, private \$7,000, FLH \$1,000

updated project cost \$75M and project title

Carry Over from 2008

EIP# 777, 791

\*\*\*\*\* Version 5 - 06/17/2010 \*\*\*\*\*

\*\*\*\*\* Version 4 - 05/15/2008 \*\*\*\*\*

Estimated Total Project Cost = \$65 million

RTP#5

Public lands Highway funding is substitute for Federal Lands Highway 1/2%

\*\*\*\*\* Version 3 - 10/25/2007 \*\*\*\*\*

Move SNPLMA funds from 2004 to 2007/08. PSR to begin early 2008.

\*\*\*\*\* Version 2 - 05/25/2006 \*\*\*\*\*

\*\*\*\*\* Version 1 - 10/12/2004 \*\*\*\*\*

Total project cost \$70,208,000

EIS \$1,500,000 (SNPLMA \$1,200,000)

PE/Design \$1,189,175

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0163	TITLE (DESCRIPTION): SR 28 Central Corridor - Sand Harbor to Spooner- Parking and Safety Improvements (Relocation of on- highway parking, trailhead improvements, parking lot expansions and transit stops along the corridor)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD21		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District  
PROJECT MANAGER: Danielle Hughes

PHONE: (775) 589-5500

EMAIL: dhughes@tahoetransportation.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/04/2021	JWEBER	Adoption - New Project	0			1,512,000

* RSTP -											
			<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE			1,436,000							1,436,000
	RW										
* Fund Type: STP Local	CON										
* Funding Agency: Nevada DOT	Total:			1,436,000							1,436,000

* Local Funds -											
			<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE			76,000							76,000
	RW										
* Fund Type: County Funds	CON										
* Funding Agency:	Total:			76,000							76,000

<b>Project Total:</b>											
			<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			1,512,000							1,512,000
	RW										
	CON										
	Total:			1,512,000							1,512,000

Comments:  
\*\*\*\*\* Version 1 - 02/04/2021 \*\*\*\*\*  
New SR28 project phase. TPC\$8,500,000  
2017 RTP Appendix B-3 / 2020 RTP

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0162	TITLE (DESCRIPTION): US 50 Preservation in the Tahoe Basin (US 50, Douglas County from the CA/NV State line to Kings Canyon Rd, 13.26 (miles) Mill and overlay with ADA, Hydraulic and Safety Improvements. )	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NV21-02		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE: 50		PM:		

IMPLEMENTING AGENCY: Nevada DOT  
PROJECT MANAGER: Devin Cartwright

PHONE: (775) 888-7660

EMAIL: dcartwright@dot.nv.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/04/2021	JWEBER	Adoption - New Project	0	32,500,000		300,000

* Nevada State -											
			<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE		300,000								300,000
	RW										
* Fund Type: State Gas Tax	CON										
* Funding Agency:	Total:		300,000								300,000

* Nevada State -											
			<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE										
	RW										
* Fund Type: NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)	CON			30,875,000							30,875,000
* Funding Agency:	Total:			30,875,000							30,875,000

* Nevada State -											
			<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE										
	RW										
* Fund Type: Nevada State	CON			1,625,000							1,625,000
* Funding Agency:	Total:			1,625,000							1,625,000

<b>Project Total:</b>											
			<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		300,000								300,000
	RW										
	CON			32,500,000							32,500,000
	Total:		300,000	32,500,000							32,800,000

Comments:  
\*\*\*\*\* Version 1 - 02/03/2021 \*\*\*\*\*  
NDOT Non MPO 21-02. State TIP ID DO20190007