



Tahoe In Brief

Tahoe Regional Planning Agency (TRPA) Governing Board Monthly Report

January 2023

TRPA CALENDAR AT-A-GLANCE

JANUARY 2023

- January 25: TRPA Governing Board Meeting

FEBRUARY 2023

- February 8: TRPA Advisory Planning Commission Meeting
- February 22: TRPA Governing Board Meeting

MARCH 2023

- March 8: TRPA Advisory Planning Commission Meeting
- March 22: TRPA Governing Board Meeting

APRIL 2023

- April 12: TRPA Advisory Planning Commission Meeting
- April 26: TRPA Governing Board Meeting
- April 27: TRPA Governing Board Strategic Planning Session

MAY 2023

- May 10: TRPA Advisory Planning Commission Meeting
- May 24: TRPA Governing Board Meeting

Potential agenda items February to May could include:

- Homewood plan amendment
- Washoe County Area Plan amendment
- Transportation Equity Study
- Tahoe Trails Strategy

TRPA STRATEGIC INITIATIVES

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Set by the Governing Board, these strategic initiatives reflect the agency's commitment to protect Lake Tahoe's environment while improving regional transportation, increasing diverse housing options, and facilitating community revitalization.

- **Building Resiliency: Climate Change and Sustainability**
- **Keeping Tahoe Moving: Transportation and Destination Stewardship**
- **Tahoe Living: Housing and Community Revitalization**
- **Restoration Blueprint: Environmental Improvement Program Implementation**
- **Measuring What Matters: Thresholds and Monitoring Update**
- **Digital First: Innovation**

BUILDING RESILIENCY: CLIMATE CHANGE & SUSTAINABILITY STRATEGIC INITIATIVE

Every TRPA initiative includes strategies to strengthen the resilience of Tahoe's environment, communities, and economy to the emerging stresses of climate change and to improve the region's sustainability. The Climate Change Strategic Initiative harmonizes the goals of both states and local governments in the Tahoe Region while maintaining the region's reputation as a global leader in sustainability.

Climate Smart Code: TRPA was selected to work with a group of students as part of a UC Davis policy clinic. The students will help analyze and draft code language for sustainability and equity based on Governing Board input from the October 2022 meeting. Board input on specific code language will be sought in the first half of 2023.

Climate Resilience Dashboard: Staff released a request for proposals (RFP) for consultant support in developing an updated climate resilience dashboard for the Tahoe Region. The dashboard metrics will be developed with stakeholder and Governing Board input with anticipated project completion in March 2024. For more detail, the RFP can be viewed on the TRPA website: <https://www.trpa.gov/contact/request-for-proposals/>

TRPA Staff Contact: Devin Middlebrook, Sustainability Program Manager
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Associated Working Group(s)/Committee(s):

- Tahoe Interagency Executive Steering Committee

Website(s):

- <https://www.trpa.gov/programs/climate-resilience/>
- <https://sustainability.laketahoeinfo.org/>

KEEPING TAHOE MOVING: TRANSPORTATION & DESTINATION STEWARDSHIP STRATEGIC INITIATIVE

This initiative includes an update of the Regional Transportation Plan/Sustainable Communities Strategy, which encompasses greenhouse gas (GHG) reduction, the work of the Bi-State Consultation on Transportation, destination stewardship planning, and ongoing transportation corridor planning.

Collecting Data to Inform Transit Planning: Throughout 2022, TRPA worked with the Tahoe Transportation District (TTD) and Tahoe Truckee Area Regional Transit (TART) on multiple transit surveys to support and inform transit planning, scheduling, and route design. A report summarizing the findings will be published in February. The report will include on-board transit passenger surveys conducted in January and July 2022. Respondents answered questions about trip origin and destination, trip purpose, frequency of transit use, and overall experience on TTD and TART buses. Staff also conducted the Unmet Transit Needs survey from October through December 2022. This survey focused specifically on identifying needs of riders not currently met by public transportation.

Tahoe Trails Strategy: The Tahoe Regional Trails Strategy (formerly the Tahoe Regional Trails Plan), is nearing completion with TRPA staff soliciting steering committee and stakeholder input before releasing a public draft. The strategy is expected to be endorsed by committee members and finalized in March 2023. More information can be found at tahoetrailsplan.org.

Vizion Zero Strategy for Tahoe: TRPA is moving forward with the Vision Zero Strategy, an update to 2019's Safety Strategy. The Vision Zero Strategy will be based on the principles of vision zero, aiming to achieve significant declines in roadway fatalities and serious injuries, with a long-term goal of zero. The strategy will analyze crash data, determine high-risk locations, and provide data-derived recommendations for roadway safety countermeasures and projects. Staff will be convening a technical advisory committee meeting at the end of January that will kick-off the Vision Zero Strategy and the Active Transportation Plan updates.

Transportation Equity Study: TRPA is continuing work on the Transportation Equity Study and currently developing draft policy language and proposed agency action items to improve transportation equity and access for all those living, working, and visiting the

Tahoe Region. Staff and project consultants are preparing a policy discussion workshop for the February Governing Board meeting.

TRPA Staff Contacts: Michelle Glickert, Principal Transportation Planner & Transportation Planning Program Manager
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Jennifer Self, Principal Planner & Long-Range Planning Program Manager
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Associated Working Group(s)/Committee(s):

- Bi-State Consultation on Transportation
- Transportation Performance Technical Advisory Committee
- Tahoe Transportation Implementation Committee
- Lake Tahoe Destination Stewardship Plan Core Team and Executive Team
- Lake Tahoe-Truckee Destination Stewardship Coordinating Committees
- Regional Trails Plan Steering Committee

Website(s):

- <https://www.trpa.gov/transportation/#programs>
- <https://www.trpa.gov/programs/sustainable-recreation/>
- <https://stewardshiptahoe.org/>

Newsletter: Sign up to receive news by sending an email to enews@trpa.gov and put "Transportation" or "Destination Stewardship" in the subject line.

RESTORATION BLUEPRINT: ENVIRONMENTAL IMPROVEMENT PROGRAM

This initiative focuses on accelerating the pace and scale of Environmental Improvement Program (EIP) implementation to keep pace with current threats and to build resiliency to climate change. The EIP has a proven track record over 25 years. This bi-state, cross-boundary restoration partnership has implemented more than 700 projects to improve the environmental and economic health of the Tahoe Basin. To build on the program's success, TRPA staff are accelerating project implementation on multiple fronts including streamlining EIP project permitting by "Cutting the Green Tape," augmenting program funding, and building partnerships at the national and regional levels.



Stormwater Management: Over the next month Stormwater Management Program staff will be sending out letters to priority commercial and large multi-family properties in Nevada reminding them to maintain BMPs or notifying them of their failure to install Best

Management Practices (BMPs) on their property. TRPA staff worked with Douglas and Washoe Counties and the Nevada Tahoe Conservation District to identify priority properties. Information on BMPs and the Stormwater Management Program can be found at www.tahoebmp.org.

TRPA Staff Contact: Kimberly Chevallier, Environmental Improvement Department Manager
775-589-5263, kchevallier@trpa.gov

Associated Working Group(s)/Committee(s):

- Governing Board Environmental Improvement Program Committee
- Tahoe Interagency Executives Steering Committee

Website(s):

- EIP Project Tracker: <https://eip.laketahoeinfo.org/>
- Cutting the Green Tape: <https://resources.ca.gov/Initiatives/Cutting-Green-Tape>

DIGITAL FIRST: INNOVATION INITIATIVE

This initiative recognizes the agency’s unique ability to address external events, technology changes, and pursue continuous improvement. It involves significantly improving the ability of the agency to provide services in a “digital first” way by rethinking processes and, using innovative technology.

Project Permitting

See tables on the next pages for permitting details.

TRPA Applications by Project Type through December 31, 2022

TRPA Applications by Project Type	2020	2021	2022
Residential Projects	220	242	267
Commercial Projects	9	11	18
Recreation/Public Service Projects	29	44	48
Environmental Improvement Projects	6	13	5
Shorezone/Lakezone Projects	48	130	66
Buoy and Mooring Projects	119	48	15
Grading Projects	37	37	35
Verifications and Banking	374	427	379
Transfers of Development	29	55	59
Other	93	142	233
Grand Total	964	1,149	1,125

Completeness Review Performance

	<u>October 31, 2022</u>	<u>November 30, 2022</u>	<u>December 31, 2022</u>
Completeness Reviews Finished During Period	100	101	62
Reviewed within 30 Days of Submission	100	101	62
Over 30 Days from Submission	0	0	0
Percent Over 30 Days	0%	0%	0%
Applications Not Yet Reviewed for Completeness	40	20	39
Under 30 Days since submission	40	20	39
Over 30 Days since submission	0	0	0

Application Review Performance

	<u>October 31, 2022</u>	<u>November 30, 2022</u>	<u>December 31, 2022</u>
Issued Permits	70	50	43
Issued within 120 Days of Complete Application	66	48	41
Issued over 120 Days from Complete Application	4	2	2
Percent Over 120 Days	6%	4%	5%
Files with Issued Permits - Over 120 Days:			
	MOOR2021-1469 (Mooring Permit; 132 days)	ERSP2021-1966 (Shore-Lakezone; 309 days)	ERSP2022-0015 (Shore-Lakezone, 263 days)
	ERSP2021-1906 (Shorezone; 251 days)	ERSP2022-1062 (Shore-Lakezone; 154 days)	MOOR2022-1989 (Mooring Permit, 189 days)
	ERSP2022-0041 (Shorezone; 242 days)		
	ERSP2022-0327 (Shorezone; 226 days)		

	<u>October 31, 2022</u>	<u>November 30, 2022</u>	<u>December 31, 2022</u>
Applications in Review	166	159	133
Under 120 Days in TRPA Review	154	129	113
Over 120 Days in TRPA Review	12	30	20
Percent Over 120 Days	7.2%	18.9%	15.0%
Files In Review - Over 120 Days:			
	ERSP2021-1966 (Shore-Lakezone; 300 days)	ERSP2022-0242 (Shore-Lakezone; 271 days)	ERSP2022-0242 (Shore-Lakezone; 302 days)
	ERSP2022-0242 (Shore-Lakezone; 242 days)	MOOR2021-1908 (Mooring Permit; 239 days)	MOOR2021-1889 (Mooring Permit; 268 days)
	MOOR2021-1908 (Mooring Permit; 210 days)	MOOR2021-1889 (Mooring Permit; 237 days)	MOOR2021-1798 (Mooring Permit; 208 days)
	MOOR2021-1889 (Mooring Permit; 208 days)	MOOR2021-1798 (Mooring Permit; 177 days)	MOOR2021-1894 (Mooring Permit; 200 days)
	ERSP2022-1029 (Shore-Lakezone; 154 days)	MOOR2021-1894 (Mooring Permit; 169 days)	ERSP2022-1124 (Shore-Lakezone; 199 days)
	ERSP2022-1062 (Shore-Lakezone; 151 days)	ERSP2022-1124 (Shore-Lakezone; 168 days)	MOOR2021-1930 (Mooring Permit; 178 days)
	MOOR2021-1798 (Mooring Permit; 148 days)	MOOR2021-1930 (Mooring Permit; 147 days)	MOOR2021-1689 (Mooring Permit; 176 days)

MOOR2021-1894 (Mooring Permit; 140 days)	ERSP2022-0097 (Shore-Lakezone; 147 days)	MOOR2021-0768 (Mooring Permit; 159 days)
ERSP2022-1124 (Shore-Lakezone; 139 days)	MOOR2021-0768 (Mooring Permit; 128 days)	MOOR2021-1075 (Mooring Permit; 159 days)
ERSP2022-1063 (Shore-Lakezone; 131 days)	MOOR2021-1075 (Mooring Permit; 128 days)	MOOR2021-1299 (Mooring Permit; 159 days)
ERSP2022-0401 (Shore-Lakezone; 125 days)	MOOR2021-1299 (Mooring Permit; 128 days)	MOOR2021-1690 (Mooring Permit; 159 days)
ERSP2022-1117 (Shore-Lakezone; 125 days)	MOOR2021-1690 (Mooring Permit; 128 days)	MOOR2021-1819 (Mooring Permit; 159 days)
ERSP2022-1063 (Shore-Lakezone; 131 days)	ERSP2022-0242 (Shore-Lakezone; 271 days)	MOOR2021-1830 (Mooring Permit; 159 days)
	MOOR2021-1777 (Mooring Permit; 128 days)	MOOR2021-1832 (Mooring Permit; 159 days)
	MOOR2021-1819 (Mooring Permit; 128 days)	MOOR2021-1866 (Mooring Permit; 159 days)
	MOOR2021-1822 (Mooring Permit; 128 days)	MOOR2021-1887 (Mooring Permit; 159 days)
	MOOR2021-1830 (Mooring Permit; 128 days)	MOOR2021-1896 (Mooring Permit; 159 days)
	MOOR2021-1831 (Mooring Permit; 128 days)	MOOR2021-1902 (Mooring Permit; 159 days)
	MOOR2021-1832 (Mooring Permit; 128 days)	MOOR2021-1907 (Mooring Permit; 159 days)
	MOOR2021-1844 (Mooring Permit; 128 days)	MOOR2021-1909 (Mooring Permit; 159 days)
	MOOR2021-1845 (Mooring Permit; 128 days)	ERSP2022-0242 (Shore-Lakezone; 302 days)
	MOOR2021-1857 (Mooring Permit; 128 days)	
	MOOR2021-1866 (Mooring Permit; 128 days)	
	MOOR2021-1872 (Mooring Permit; 128 days)	
	MOOR2021-1887 (Mooring Permit; 128 days)	
	MOOR2021-1891 (Mooring Permit; 128 days)	
	MOOR2021-1896 (Mooring Permit; 128 days)	
	MOOR2021-1901 (Mooring Permit; 128 days)	
	MOOR2021-1902 (Mooring Permit; 128 days)	

MOOR2021-1907 (Mooring Permit; 128 days)
 MOOR2021-1909 (Mooring Permit; 128 days)

Applications Requiring Additional Information from Applicants to Complete TRPA Review

	<u>October 31, 2022</u>	<u>November 30, 2022</u>	<u>December 31, 2022</u>
Additional Information	69	78	85

For detailed information on the status of any application listed here please contact Wendy Jepson, Permitting and Compliance Department Manager, at wjepson@trpa.gov or Tiffany Good, Permitting Program Manager, at tgood@trpa.gov.

ADDITIONAL UPCOMING ITEMS OF INTEREST

Financial Audit Results: The TRPA Finance Department, working with external auditors Davis Farr LLC, completed the Fiscal Year 2022 independent financial audit for the agency. Results will be presented to the TRPA Governing Board Operations Committee at the January meeting. Staff continues to work with the California and Nevada budget offices on the upcoming state budgets.



TRPA salutes former board members and thanks them for their service in December 2022.