TAHOE METROPOLITAN PLANNING ORGANIZATION
2023 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects for Operating Assistance to Transit Agencies

CTIPS ID 220-0000-0098 **MPO ID** TRANS02 **COUNTY** Various **2020 RTP Appendix B** **Date** 6/22/2022

Project Title
Tahoe Transportation District Transit Operations

Fund Source	Phase	Prior	22/23	23/24	22/23	23/24	Total
FTA 5307	CON	$ 1,345,000	$ 1,630,000	$ 1,630,000	$ 1,630,000	$ 1,630,000	$ 7,865,000
FTA 5311 - NV	CON	$ 2,100,000	$ 2,100,000	$ 2,100,000	$ 2,100,000	$ 2,100,000	$ 10,500,000
CMAQ	CON	$ -	$ 1,000,000	$ -	$ -	$ -	$ 1,000,000
Local funds	CON	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 500,000
TDA (LTF/STA)	CON	$ 1,600,000	$ 1,371,000	$ 1,371,000	$ -	$ -	$ 4,342,000
NV State Parks	CON	$ 85,000	$ 85,000	$ 85,000	$ 85,000	$ 85,000	$ 425,000
		$ 5,230,000	**$ 6,286,000**	**$ 5,286,000**	**$ 3,915,000**	**$ 3,915,000**	**$ 24,632,000**

Project Description
TTD Transit Operations. The project will provide transit operational assistance to El Dorado County within the Tahoe Region and Nevada surrounding areas.

Agency Tahoe Transportation District **Project Manager** George Fink **Phone** (775) 589-5325 **Tracker No.** 03.02.03.0002

Comments 2020 Carry over project. CMAQ 90.601 $/kg/day. Toll credits will be used for match on CMAQ.

CTIPS ID 220-0000-0098 **MPO ID** TRANS02 **COUNTY** Placer **2020 RTP Appendix B** **Date** 06/22/2022

Project Title
Placer County TART Transit Operations

Fund Source	Phase	Prior	22/23	23/24	24/25	25/26	Total
FTA 5307	CON	$ 1,224,000	$1,224,000	$1,224,000	$1,224,000	$1,224,000	$6,120,000
Local Funds	CON	$ 2,300,000	$2,300,000	$2,300,000	$2,300,000	$2,300,000	$11,500,000
TDA (LTF/STA)	CON	$ 1,225,000	$1,225,000	$1,225,000	$1,225,000	$1,225,000	$6,125,000
		$ 4,749,000	**$ 4,749,000**	**$ 4,749,000**	**$ 4,749,000**	**$ 4,749,000**	**$ 23,745,000**

Project Description
TART Transit Operations. The project will provide transit operational assistance to Placer County within the Tahoe Region.

Agency Placer County Department of Public Works **Project Manager** Will Garner **Phone** (530) 745-7582 **Tracker No.** 03.02.03.0003

Comments 2020 Carry over project.

Total Grouped Projects Cost: $48,377,000

	Prior	22/23	23/24	24/25	25/26	Total
Total	**$ 9,979,000**	**$ 11,035,000**	**$ 10,035,000**	**$ 8,664,000**	**$ 8,664,000**	**$ 48,377,000**

Funding Sources	Prior	22/23	23/24	24/25	25/26	Totals
FTA 5307	$ 2,569,000	$ 2,854,000	$ 2,854,000	$ 2,854,000	$ 2,854,000	$ 13,985,000
FTA 5311 - NV	$ 2,100,000	$ 2,100,000	$ 2,100,000	$ 2,100,000	$ 2,100,000	$ 10,500,000
CMAQ	$ -	$ 1,000,000	$ -	$ -	$ -	$ 1,000,000
Local funds	$ 2,400,000	$ 2,400,000	$ 2,400,000	$ 2,400,000	$ 2,400,000	$ 12,000,000
TDA (LTF/STA)	$ 2,825,000	$ 2,596,000	$ 2,596,000	$ 1,225,000	$ 1,225,000	$ 10,467,000
NV State Parks	$ 85,000	$ 85,000	$ 85,000	$ 85,000	$ 85,000	$ 425,000
Total	$ 9,979,000	$ 11,035,000	$ 10,035,000	$ 8,664,000	$ 8,664,000	$ 48,377,000