

Mail PO Box 5310 Stateline, NV 89449-5310 Location 128 Market Street Stateline, NV 89449 **Contact**

Phone: 775-588-4547 Fax: 775-588-4527 www.trpa.gov

May 3, 2023

Kien Le, Chief
California Department of Transportation
Office of Federal Programming and Data Management
Division of Financial Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Peter Kang

Subject: Tahoe Metropolitan Planning Organization - 2023 FTIP Amendment No. 1

Dear Mr. Le:

Please accept Amendment No. 1 to the 2023 Federal Transportation Improvement Program (FTIP)/Federal Statewide Transportation Improvement Program (FSTIP). This amendment includes Nevada projects only and is included in the FTIP/FSTIP for reference.

On April 26, 2023, the Tahoe Metropolitan Planning Organization (TMPO) Governing Board adopted Resolution 2023 – 04, approving Amendment No. 1 to the 2023 FTIP. The amendment adds two new projects and updates four existing projects in the FTIP. These projects will be incorporated into the Nevada STIP for approval and inclusion into the Statewide TIP.

The following describes the projects included in the amendment:

New Projects

- SR 28 East Shore Tahoe Preservation (CTIPS ID 220-0000-0170). Along State Route 28, 5.22 miles of roadway mill and fill and hydraulic improvements, and optic fiber conduit. Project cost \$17,842,000.
 NDOT TIP ID WA20220022
- SR 28 Spooner Mobility Hub (CTIPS 220-0000-0169). In Douglas County, located near the
 intersection of SR 28 and US Hwy 50, construct a transit mobility hub with 250 parking spaces,
 restrooms, AIS Inspection Station, and 0.5 miles multi-use path with pedestrian crossing.
 Project cost \$7,158,000. NDOT TIP ID DO20230002

Existing Projects

- 1. SR 28 Central Corridor Sand Harbor to Spooner- Parking, Transit, Trail, and Safety Improvements (CTIPS ID 220-0000-0167). Update project title, scope and funding. NDOT TIP ID XS20220009
- SR 28 Central Corridor Chimney Beach to Secret Harbor Parking, Transit, Trail, and Safety Improvements (CTIPS ID 220-0000-0163). Update project title, scope and funding. NDOT TIP ID XS20170020
- 3. TTD Fleet and Administration Facility (CTIPS 220-0000-0149). Add additional funds. NDOT TIP ID DO20190012

4. Kahle Drive Complete Street (CTIPS 220-0000-0155). Add additional funds to bring project to fully funded. NDOT TIP ID DO20210001

See attachment for project details.

Tahoe Regional Planning Agency (TRPA) certifies that the projects in this amendment are not included in any other amendment that is currently open for public review. The amendment was developed in accordance with the TRPA Public Participation Plan and meets all state and federal applicable metropolitan transportation planning regulations per 23 CFR Part 450, including financial constraint and consistency with the 2020 Regional Transportation Plan.

Amendment No. 1 was released for a seven (7) day public comment period March 28, 2023 through April 5, 2023. A public hearing was held on April 5, 2023 at the Tahoe Transportation Commission board meeting prior to the close of the comment period. Comments were received, noted, and included as necessary in the amendment.

The 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st Century' (MAP-21) established new requirements for metropolitan planning organizations around performance management and reporting to ensure the most efficient investment of federal transportation funds. The most recent federal transportation legislative package, the 'Infrastructure Investment and Jobs Act' of 2021 (IIJA), carries forward these performance-based planning requirements.

The projects within this amendment have been developed in accordance with the applicable requirements of 23 CFR Part 450 and are expected to support the achievement of the performance management targets. These performance targets will be achieved through the implementation of investment priorities, through the programming of transportation projects in the 2023 FTIP, this amendment, and subsequent FTIP amendments and administrative modifications. The investments described in the 2023 FTIP as revised with Amendment No. 1, make progress toward achieving the performance targets set by the region in accordance with the applicable federal requirements.

The Nevada projects will support PM1 - Transportation Safety and aligned RTP Goal increasing safety and security for all users. The projects will improve roadway conditions and help alleviate conflicts that occur between pedestrians and vehicles on the roadways and with the vehicles parking versus those traveling through.

The SR28 East Shore Preservation will support PM2 - Pavement and Bridge Conditions. It will make improvements to the roadway, replace or repair drainage pipes, and upgrade ITS along the SR 28 Corridor.

The Nevada projects also support PM3 improvements in congestion management and aligned RTP Goal to provide an efficient transportation network through coordinated operations and system management.

If you have any questions regarding this amendment, please contact Judy Weber at jweber@trpa.gov.

Regards,

Julie W. Regan Executive Director

Julie W. Regan

Attachment

Cc: Jasmine Amanin, FHWA California Division

Enos Han, FHWA Nevada Division

Alex Smith, FTA Mervin Acebo, FTA Murph Glover, NDOT Jillian Emery, NDOT







TAHOE REGIONAL PLANNING AGENCY

FEDERAL TRANSPORTATION **IMPROVEMENT PROGRAM**

FINAL September 2022



2023 Federal Transportation Improvement Program - Amendment No. 1

Index of Sections

Section 1: Summary of Changes

Section 2: CTIPS Project Printouts

Section 3: Financial Summary

Section 4: Public Comments

Section 5: Governing Board Resolution

Summary of Changes Tahoe Metropolitan Planning Organization 2023 Federal Transportation Improvement Program Amendment 1 4/7/2023

				1		PRIOR FFY				CURRENT FFY								
Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	22/23	23/24	24/25	25/26	Total	22/23	23/24	24/25	25/26		Total	Net Increase / Decrease	Comments
				State Gas Tax (NV)	\$ -	\$ -	\$ -	\$. \$.	· \$ -	\$ 200,000	\$ -		\$ -	\$	200,000	\$ 200,000	
New	220-0000-	SR 28 East Shore Tahoe -	New Project	NHPP (NV)	\$ -	\$ -	\$ -	\$	\$.	\$ -	\$ -	\$ -	\$ 14,108,000	\$ -	\$	14,108,000	\$ 14,108,000	Nevada Project. Federalized project and increased cost. Along SR 28, 5.22 miles
	0170	Preservation	·	STBG State- Wide (NV)	\$ -	\$ -	\$ -	\$	· \$ -	\$ -	\$ -	\$ -	\$ 4,702,000	\$ -	\$	4,702,000	\$ 4,702,000	of roadway improvements. TPC \$20M. NDOT TIP ID WA20220022
				State Match (NV)	\$ -	\$ -	\$ -	\$. \$.	\$ -	\$ -	\$ -	\$ 990,000	\$ -	\$	990,000		
				FHWA CDS						1					,	20,000,000	3 20,000,000	
				(NV)	\$ -	\$ -	\$ -	\$	\$.	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$	2,000,000	\$ 2,000,000	Nevada Project. In Douglas County,
				USFWS (AIS)	\$ -	\$ -	\$ -	\$	\$.	\$ -	\$ 267,000	\$ 2,000,000	\$ -	\$ -	\$	2,267,000	\$ 2,267,000	located near the intersection of SR 28 and US Hwy 50, construct a transit
New	220-0000- 0169	SR 28 Spooner Mobility Hub	New Project	NDSL (AIS)	\$ -	\$ -	\$ -	\$. \$.	· \$ -	\$ 72,000	\$ -	\$ -	\$ -	\$	72,000	\$ 72,000	mobility hub with 250 parking spaces, restrooms, AIS Inspection Station, and
				State Match (NV)	\$ -	\$ -	\$ -	\$	· \$ -	\$ -	\$ -	\$ 309,000	\$ -	\$ -	\$	309,000	\$ 309,000	0.5 miles multi-use path with pedestrian crossing. NDOT TIP ID DO20230002
				STBG Flex (NV)	\$ -	\$ -	\$ -	\$	\$.	\$ -	\$ 647,000	\$ 1,862,000	\$ -	\$ -	\$		\$ 2,509,000	
										\$ -					\$	7,157,000	\$ 7,157,000	
		SR 28 Central		STBG (NV)	\$ -	\$ 1,312,000	\$ 1,312,000	\$. \$.	\$ 2,624,000	\$ 1,312,000	\$ 1,312,000	\$ -	\$ -	\$	2,624,000	\$ -	Nevada Project. Updated Title: SR 28 Central Corridor - Sand Harbor to Thunderbird Cove - Trail, Transit, and
Existing	220-0000- 0167	Corridor - Sand Harbor to Spooner - Parking, Transit,	Title, Description, Funding															Safety Improvement. Removing Spoone Mobility Hub elements, Skunk Harbor
		Trail, and Safety Improvement	Update	HIP (NV)	\$ -	\$ 309,000	\$ -	\$ 2,000,000	\$.	\$ 2,309,000	\$ 309,000	\$ -	\$ -	\$ -	\$	309,000	\$ (2,000,000)	parking elements, and the \$2M earmark Color money change from NV Tahoe Bond to Tahoe Fund and additional
				Tahoe Fund	\$ -	\$ 69,000	\$ 69,000	\$ 500,000	\$.	\$ 638,000	\$ 69,000	\$ 69,000	\$ 518,000	\$ -	\$	656,000 3,589,000	\$ 18,000 \$ (1,982,000)	\$18,000. NDOT TIP ID XS20220009
										\$ 5,571,000					\$	3,589,000	\$ (1,982,000)	
		SR 28 Central		STBG (NV)	\$ 2,163,000	\$ -	\$ -	\$. \$.	\$ 2,163,000	\$ -	\$ -	\$ -	\$ -	\$	2,163,000	\$ -	
Existing	220-0000-	Corridor - Chimney Beach to Secret Harbor - Parking,	Title, Description,	Local Funds	\$ 249,000	\$.	\$ -	\$. \$.	\$ 249,000	\$ -	\$ -	\$ -	\$ -	\$	249,000	\$ -	Nevada Project. Updated title: Thunderbird Cove to Secret Harbor and project description. Adding \$2,400,000 in
	0163	Transit, Trail, and Safety	Funding Update	HIP (NV)	\$ 192,000	\$ -	\$ -	\$	· \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	192,000	\$ -	Southern Nevada Public Lands Management Act. NDOT TIP XS20170020
		Improvements		USFS (SNPLMA)	\$ -	\$ -	\$ -	\$. \$.	· \$ -	\$ 1,000,000	\$ 1,400,000	\$ -	\$ -	\$	2,400,000	\$ 2,400,000	

Summary of Changes Tahoe Metropolitan Planning Organization 2023 Federal Transportation Improvement Program Amendment 1 4/7/2023

							PRIOR FFY			CURRENT FFY														
Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prio	r	22/23	23/24	24/25	25/26		Total	22/23	23/24		24/25	25	/26		Total	Net Increase	/ Comments		
				STBG (NV)	\$	- \$	678,000	\$ -	\$	- \$	- \$	678,000	\$ 678,000	\$	- \$	-	\$	- :	\$	678,000	\$			
Existing	220-0000- 0149	TTD Fleet and Administration Facility	Funding Update	Local Funds (Douglas Cty)	\$	- \$	36,000	\$ -	\$	- \$	- \$	36,000	\$ 36,000	\$	- \$	-	\$	- :	\$	36,000	\$	Nevada Project. Adding FY23 \$2M Congressional Directed Spending/ FTA TCs. NDOT TIP DO20190012		
				FTA CDS (NV)	\$	- \$	-	\$ -	\$	- \$	- \$	-	\$ -	\$ 2,000,	000 \$	-	\$	- :	\$	2,000,000	\$ 2,000,000			
										_	\$	714,000						Ş	5	2,714,000	\$ 2,000,000)		
				AQ Mitigation Local Funds	\$ 127	7,000 \$		\$ -	\$	- \$	- \$	127,000	_	\$	- \$		\$	- 1		127,000		-		
				(Douglas Cty)	\$	- \$		\$ -	\$	- \$	- \$	-	\$ 250,000	\$	- \$		\$	- 1	\$	250,000	\$ 250,00	0		
		Kahle Drive	- "	NV TAP	\$	- \$	62,000	\$ -	\$	- \$	- \$	62,000	\$ 62,000	\$	- \$	-	\$	- :	\$	62,000	\$	- Nevada Project. Updating Project		
Existing	220-0000- 0155	Complete Street Project	Funding Update	Private Funds	\$	- \$	200,000	\$ -	\$.	- \$	- \$	200,000	\$ 350,000	\$	- \$	-	\$	-	\$	350,000	\$ 150,00	Implementor to Douglas County. Addi additional funding to bring project to 100%. NDOT TIP ID DO20210001		
		Project	Project	Project		USFS/SNPLMA	\$ 50	0,000 \$	667,000	\$ -	\$	- \$	- \$	717,000	\$ 667,000	\$	- \$	-	\$	- 1	\$	717,000	\$	-
				NV Tahoe Bond	\$	- \$	_	\$ -	\$	- \$	- \$	_	\$ 740,000	740,000 \$ - \$ - \$ - \$ 740,000 \$ 740,000	D									
				FHWA CDS (NV)	\$	- \$	-	\$ -	\$.	- \$	- \$	-	\$ 1,385,000	\$	- \$	-	\$	- :	\$	1,385,000	\$ 1,385,000			

Page 2 of 2

DIST:

COUNTY:

CT PROJECT ID:

Douglas County, Nev

Washoe County, Nev

Tahoe Regional Planning Agency - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

TITLE (DESCRIPTION): SR 28 East Shore Tahoe - Preservation (Along SR 28, MPO Aprv: from intersection of US 50/SR 28, 5.22 miles, mill and fill State Aprv: w/OG, stormwater drainage improvements, and ITS trunk

Federal Aprv:

CURRENT

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Nevada DOT PROJECT MANAGER: Shawn Paterson

PPNO:

ROUTE:

28

EA:

CTIPS ID: 220-0000-0170

MPO ID.:

NDOT23

PM:

0.000

5.220

PHONE: (775)

888-7655

EMAIL: spaterson@dot.nv.gov

PROJECT	I MANAGER:	Snawn Paterson		PHONE: (7	75) 888	5-7600		EMAIL:	spaterson	∌dot.nv.gov		
PROJECT	VERSION H	IISTORY (Printed V	ersion is Shaded)						(D	ollars in who	nle)	
Version	Status	<u>Date</u>	Updated By	Change Reaso	<u>n</u>		Amend N	<u>lo.</u>		Prog Con	Prog RW	<u>PE</u>
1	Active	04/10/2023	JWEBER	Amendment - N	New Project	t		1	1	9,800,000		200,000
* Nevada S	state -			PRIOR	22	<u>-23</u> <u>23-2</u>	24 24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 1 of 4		PE		200,0	000						200,000
			RW									
* Fund Type	e: State Gas	Tax	CON									
* Funding A	Agency:		Total:		200,0	000						200,000
* Nevada S	state -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 2 of 4		PE									
* F T	- NATIONAL	LUCUNAN DEDE	RW									
PROGRAM		HIGHWAY PERF	CON				14,108,000					14,108,000
* Funding A	Agency:		Total:				14,108,000					14,108,000
* Nevada S	State -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 3 of 4		PE									
			RW									
* Fund Type	e: Nevada St	ate)	CON				990,000					990,000
* Funding A	Agency:		Total:				990,000		-			990,000
* Nevada S	state -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 4 of 4		PE									
			RW									
* Fund Type	e: Surface Tr	ansportation Progra	am CON				4,702,000					4,702,000
* Funding A	Agency:		Total:				4,702,000					4,702,000
Project To	otal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
•			PE	11011	200,000		2720	20 20	20 21	21 20	<u> </u>	200,000
			RW		200,000							200,000
			CON				19,800,000					19,800,000
			Total:		200,000		19,800,000			,		20,000,000
					,							

<u>Comments:</u>
******** Version 1 - 03/14/2023 ******** New Nevada project. Federalized project. State Gas Tax \$200,000 NHPP \$14,107,500 STBG State-Wide \$4,702,500 State Match-NV \$990,000 TPC \$20M, 2020 RTP Appendix B

DIST: PPNO: CT PROJECT ID:

EA: CTIPS ID: 220-0000-0169

TITLE (DESCRIPTION): MPO ID.:

MPO Aprv: State Aprv:

COUNTY:

ROUTE: Douglas County, Nev 28

NDOT22 PM:

SR 28 Spooner Mobility Hub (Located on SR 28, near the intersection of US Hwy 50 and SR28 construct a transit mobility hub with 250 parking spaces, restrooms, AIS Inspection Station, and 0.5 miles multi-use path and a pedestrian crossing.)

Federal Aprv:

CURRENT

888-7797

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Nevada DOT PROJECT MANAGER: Scott Hein

PHONE: (775)

EMAIL: shein@dot.nv.gov

				,	,					Ü		
PROJECT	VERSION H	ISTORY (Printed Vers	ion is Shaded)						(I	Dollars in who	ole)	
Version	Status	Date	Updated By	Change Reas	on		Amend	l No.	,	Prog Con	Prog RW	PE
1	Active	04/10/2023	JWEBER	Amendment -	New Project			1		6,171,000		986,000
* Federal Di	isc			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 1 of 4		PE		267,000							267,000
* Fund Type	e: US Forest	Service	RW CON			2,000,000						2,000,000
* Funding A	Agency:		Total:		267,000	2,000,000				,		2,267,000
* Nevada S	tate -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 2 of 4		PE		72,000							72,000
* Fund Type	e: Nevada Sta	ate	RW CON			309,000						309,000
* Funding A	Agency:		Total:		72,000	309,000						381,000
* Federal Di	isc			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	rce 3 of 4		PE									
* Fund Type	e: Community	Project Funding/Cong	gressionally CON			2,000,000						2,000,000
	Agency: Neva	da DOT	Total:			2,000,000						2,000,000
* Nevada S	tate -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 4 of 4		PE RW		647,000							647,000
* Fund Type	e: Surface Tra	ansportation Program	CON			1,862,000						1,862,000
* Funding A	Agency: Neva	da DOT	Total:		647,000	1,862,000			,			2,509,000
Project To	otal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE		986,000							986,000
			RW									
			CON			6,171,000						6,171,000
			Total:		986,000	6,171,000						7,157,000

<u>Comments:</u>
******** Version 1 - 02/28/2023 ******** Nevada project. NDOT STBG Flex \$647,000 & \$1,862M AIS_USFWS/TRPA \$267,000 & \$2M NDSL (AIS) \$72,000 FY22 Congressionally Directed Spending/FHWA \$2M NV State Match \$309,000 TPC \$7.1M, 2020 RTP Appendix B

State Highway System

DIST: PPNO: EA: CTIPS ID: 220-0000-0167

ROUTE:

CT PROJECT ID:

Washoe County, Nev

COUNTY:

MPO ID.: TTD23 PM:

TITLE (DESCRIPTION): SR 28 Central Corridor - Sand Harbor to Spooner-Parking, Transit, Trail, and Safety Improvements (Located on SR 28 project includes design and construction of 7.4 miles of multi-use path between Sand Harbor State Park to the junction of SR28 and US50. Construction of 40 parking spaces and transit stops at Skunk Harbor and a transit mobility hub with 250 parking

space near the intersection of SR28 and US 50.) **PRIOR**

MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Tahoe Transportation District PROJECT MANAGER: Danielle Hughes

28

589-5500 PHONE: (775)

EMAIL: dhughes@tahoetransportation.org

5,571,000

PROJECT VERSION HISTORY	(Printed Version is Shaded)
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PROJEC:	T VERSION	HISTORY (Printe	d Version is Shad	ded)							(Dollars in v	vhole)	
Version	Status	<u>Date</u>	Updated By	Chan	ge Reason			<u>Am</u>	nend No.	<u> </u>	rog Con	Prog RW	<u>PE</u>
3	Active	03/14/2023	JWEBER	Amer	ndment - Cost/So	cope/Sch. Char	nge		1				3,571,000
2	Official	09/28/2022	JWEBER	Adop	tion - Carry Ove	r			0				5,571,000
1	Official	04/27/2022	JWEBER	Amer	ndment - New Pr	roject			6				2,933,000
* RSTP -					PRIOR	22-23	23-2	24 24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Co.	uran 1 of 2			PE		1,312,000	1,312,00	00					2,624,000
* Fund Sou	arce 1 or 3			RW									
* Fund Typ	e: STP Loc	al		CON									
* Funding	Agency: Ne	vada DOT		Total:		1,312,000	1,312,00	00					2,624,000
* Other Fe	d -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 2 of 3			PE		309,000		2,000,000					2,309,000
* Fund Typ	e: Highway	Infrastructure Pro	gram (HIP)	RW CON									
* Funding	Agency: Ne	vada DOT		Total:		309,000		2,000,000					2,309,000
* Nevada S	State -				PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 3 of 3			PE		69,000	69,000	500,000					638,000
				RW									
* Fund Typ	e: Nevada	Tahoe Bond		CON									
* Funding	Agency:			Total:		69,000	69,000	500,000					638,000
Project T	otal:				PRIOR	22-23	23-24	24-25	5 25-26	26-27	27-28	BEYOND	TOTAL
.,				PE	INOK	1,690,000	1,381,000	2,500,000		20-21	21-20	<u>BL I OND</u>	5,571,000
						1,090,000	1,361,000	2,500,000	J				3,371,000
				RW									
				CON									

1,690,000

1,381,000

2,500,000

2020 Carry over project. 2020 RTP Appendix B. Add \$2M earmark and match \$500k ******** Version 1 - 03/11/2022 ********

New Nevada Project. Split off from project 220-0000-0163. HIP/COVID funds. TPC \$87,642,000. Completion 2027.

Total:

2020 RTP Appendix B

<u>Comments:</u>
******** DFTIP Version 1 - 05/26/2022********

State Highway System

DIST: PPNO: EA: CTIPS ID:

220-0000-0167 MPO ID.:

TTD23

SR 28 Central Corridor - Sand Harbor to Thunderbird Cove - Trail, Transit, and Safety Improvements (Located along SR 28, design and construction of 1.75 miles of multi-use path between Sand Harbor to Thunderbird Cove, vista pullouts and safety improvements.)

MPO Aprv: State Aprv: Federal Aprv:

COUNTY: Washoe County, Nev 28

CT PROJECT ID:

ROUTE: PM:

> EPA TABLE II or III EXEMPT CATEGORY **CURRENT**

IMPLEMENTING AGENCY: Tahoe Transportation District PROJECT MANAGER: Carl Hasty

PHONE: (775) 589-5500

TITLE (DESCRIPTION):

EMAIL: chasty@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dol	lars in	whole)
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PROJEC	I VERSION	HISTORY (Printe	d Version is Sha	ded)							(Dollars in v	vhole)	
Version	Status	<u>Date</u>	Updated By	Chan	ge Reason			<u>An</u>	nend No.	<u>F</u>	Prog Con	Prog RW	<u>PE</u>
3	Active	04/06/2023	JWEBER		ndment - Cost/So		ge		1				3,589,000
2	Official	09/28/2022	JWEBER		tion - Carry Over				0				5,571,000
1	Official	04/27/2022	JWEBER	Amer	ndment - New Pr	oject			6				2,933,000
* RSTP -					PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
* Fund Soi	urce 1 of 3			PE		1,312,000	1,312,000)					2,624,000
				RW									
* Fund Typ	oe: STP Loc	al		CON									
* Funding	Agency: Nev	vada DOT		Total:		1,312,000	1,312,000)					2,624,000
* Other Fe	ed -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Soi	urce 2 of 3			PE		309,000							309,000
				RW									
* Fund Typ	oe: Highway	Infrastructure Pro	gram (HIP)	CON									
* Funding	Agency: Nev	vada DOT		Total:		309,000							309,000
* Local Fu	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Soi	urce 3 of 3			PE		69,000	69,000	518,000					656,000
				RW									
* Fund Typ	oe: Private F	unds		CON									
* Funding	Agency:			Total:		69,000	69,000	518,000					656,000
Project T	Γotal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE	INON	1,690,000	1,381,000	518,000	25-20	20-21	21-20	<u>DL I OND</u>	3,589,000
				RW		1,030,000	1,301,000	310,000					3,303,000
				CON									
				Total:		1,690,000	1,381,000	518,000					3,589,000
						.,000,000	.,00.,000	3.5,500					5,555,500

Prior title: SR 28 Central Corridor - Sand Harbor to Spooner- Parking, Transit, Trail, and Safety Improvements. Updating project scope & funding. Removing transit mobility hub elements and

2020 Carry over project. 2020 RTP Appendix B. Add \$2M earmark and match \$500k ******* Version 1 - 03/11/2022 ********

New Nevada Project. Split off from project 220-0000-0163. HIP/COVID funds. TPC \$87,642,000. Completion 2027.

2020 RTP Appendix B

<u>Comments:</u>
******* Version 3 - 03/14/2023 *******

Updating title to SR 28 Central Corridor - Sand Harbor to Thunderbird Cove -Trail, Transit, and Safety Improvements.

State Highway System

DIST: PPNO: CTIPS ID: EA: 220-0000-0163

28

ROUTE:

MPO ID.: TTD21 PM:

TITLE (DESCRIPTION): SR28 Central Corridor - Chimney Beach to Secret Harbor- Parking, Transit, Trail, and Safety Improvements (Located on SR 28, includes design and construction of transit, trail and parking improvements at Chimney Beach (130 spaces) and Secret Harbor (110 spaces). Pedestrian signalized crossing on SR 28, .9 miles of trail prefabricated bridge at Marlette Creek and pullouts along

MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022

EPA TABLE II or III EXEMPT CATEGORY

CT PROJECT ID:

Washoe County, Nev

COUNTY:

PRIOR

IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: Danielle Hughes

PHONE: (775) 589-5500

SR28 corridor.)

EMAIL: dhughes@tahoetransportation.org

DDO IECT	VEDSION L	IISTORY (Prin	tad Varaian i	c Chadad)

PROJEC	T VERSION	HISTORY (Printe	d Version is Sha	ided)							(Dollars in	whole)	
Version	Status	Date	Updated By	Chang	e Reason				Amend No	<u>.</u>	Prog Con	Prog RW	<u>PE</u>
5	Official	09/28/2022	JWEBER	Adoptio	on - Carry Over				0				2,604,000
4	Official	04/27/2022	JWEBER	Amend	lment - Cost/Scope	Sch. Chang	je		6				2,604,000
3	Official	05/26/2021	JWEBER	Amend	lment - Cost/Scope	Sch. Chang	je		2		727,000		2,084,000
2	Official	04/28/2021	JWEBER	Amend	lment - Cost/Scope	Sch. Chang	je		1		250,000		2,432,000
1	Official	02/24/2021	JWEBER	Adoption	on - New Project				0				1,512,000
* RSTP -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	urce 1 of 3			PE	2,163,000								2,163,000
Fullu 30	uice i di 3			RW									
* Fund Typ	pe: STP Loc	al		CON									
* Funding	Agency: Nev	vada DOT		Total:	2,163,000								2,163,000
* Local Fu	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* =	0.10			PE	249,000								249,000
" Funa So	urce 2 of 3			RW									
* Fund Typ	pe: Private F	unds		CON									
* Funding	Agency:			Total:	249,000				-			_	249,000
* Other Fe	ed -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Co	urce 3 of 3			PE	192,000								192,000
runa So	uice 3 oi 3			RW									
* Fund Typ	pe: Highway	Infrastructure Pro	gram (HIP)	CON									
* Funding	Agency: Nev	vada DOT		Total:	192,000								192,000
Project 1	Γotal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	-			PE	2,604,000	22-23	25-24	<u> </u>	25-20	20-21	21-20	BLIOND	2,604,000
				RW	2,004,000								2,004,000
				CON									0.004.005
				Total:	2,604,000								2,604,000

2020 Carry over project. 2020 RTP Appendix B ******** Version 4 - 03/09/2022 ********

Project is being separated into three projects.

Updating project title from SR 28 Central Corridor - Sand Harbor to Spooner-Parking and Safety Improvements to SR 28 Central Corridor - Chimney Beach to Secret Harbor - Parking, Transit, Trail, and Safety Improvements, and reducing scope and funding. Completion Year 2026. TPC \$16,864,000 ********* Version 3 - 05/24/2021 *********

Add \$6,000 TTD parking revenue to PE in 2021.

Add additional \$123,000 NV TAP/MPO to PE in 2021.

Transfer NV TAP/State \$691,000 from PE to CON 2021.

Transfer Private Funds/ Tahoe Fund \$36,000 from PE to CON and \$250,000 from CON to PE 2021.

STBG-NV stays programmed in PE 2021.

****** Version 2 - 03/31/2021 *******

Add NV State TAP \$691,000 PE 20/21, increase NV TAP (MPO) 62,000 PE 20/21, add Tahoe Fund \$36,000 PE and \$249,000 CON in 20/21, reduce Washoe County Bond to \$30,000 PE 20/21. Updated TPC \$13,244,000

******* Version 1 - 02/04/2021 *******

New SR28 project phase. TPC\$8,500,000. 2020 RTP

				ctate ingilitary cyclein	
DIST: NV CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 220-0000-0163 MPO ID.: TTD21	TITLE (DESCRIPTION): SR28 Central Corridor - Thunderbird Cove to Secret Harbor- Parking, Transit, Trail, and Safety Improvements (Located on SR 28, includes design and construction of transit, trail and parking improvements at Chimney Beach	State Aprv:
COUNTY: Washoe County, Nev	ROUTE: 28		PM:	(130 spaces) and Secret Harbor (120 spaces). Pedestrian signalized crossing on SR 28, 9 miles of trail, prefabricated bridge at Marlette Creek and pullouts along SR28 corridor.)	

CURRENT

IMPLEMENTING AGENCY: Tahoe Transportation District PROJECT MANAGER: Carl Hasty

PHONE: (775) 589-5500 EMAIL: chasty@tahoetransportation.org

PROJEC'	T MANAGER: Carl H	asty		PHONE: (775	5) 589-5500			EMAIL: 0	chasty@tah	noetransporta	ation.org	
PROJEC	T VERSION HISTOR	Y (Printed Version is SI	haded)							(Dollars in	whole)	
Version	Status Date	Updated B	<u>Char</u>	nge Reason			Am	nend No.		Prog Con	Prog RW	<u>PE</u>
6	Active 04/10/		Amei	ndment - Cost/Sco	pe/Sch. Change			1				5,004,000
5	Official 09/28/			otion - Carry Over				0				2,604,000
4	Official 04/27/			ndment - Cost/Sco	-			6				2,604,000
3 2	Official 05/26/ Official 04/28/			ndment - Cost/Sco ndment - Cost/Sco				2 1		727,000 250,000		2,084,000 2,432,000
1	Official 02/24/			otion - New Project	pe/Scn. Change	i		0		230,000		1,512,000
* RSTP -				PRIOR	22-23	23-24	24-25 2	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 1 of 4		PE	2,163,000)							2,163,000
			RW									
* Fund Typ	oe: STP Local		CON									
* Funding	Agency: Nevada DOT		Total:	2,163,000)							2,163,000
* Local Fur	nds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 2 of 4		PE	249,000								249,000
			RW									
* Fund Typ	oe: Private Funds		CON									
* Funding	Agency:		Total:	249,000								249,000
* Other Fe	d -			PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 3 of 4		PE	192,000								192,000
		. 5 (115)	RW									
" Fund Typ	oe: Highway Infrastruc	ture Program (HIP)	CON									
* Funding	Agency: Nevada DOT		Total:	192,000								192,000
* Nevada S	State -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 4 of 4		PE		1,000,000	1,400,000						2,400,000
* Fund Tyr	oe: Southern Nevada	Public Lands Managem	RW									
Act	De. Southern Nevaua	Fublic Latius Mariageri	CON									
* Funding	Agency:		Total:		1,000,000	1,400,000						2,400,000
Project T	otal:			PRIOR	22-23	23-2	4 24-25	25-26	3 26-27	27-28	BEYOND	TOTAL
-			PE	2,604,000	1,000,000	1,400,00		<u> </u>				5,004,000
			RW	,22 1,230	, ,	, ,						-,,
			CON									
			Total:	2,604,000	1,000,000	1,400,00	00					5,004,000

2020 Carry over project. 2020 RTP Appendix B ******** Version 4 - 03/09/2022 ********

Project is being separated into three projects.

Updating project title from SR 28 Central Corridor - Sand Harbor to Spooner-Parking and Safety Improvements to SR 28 Central Corridor - Chimney Beach to Secret Harbor - Parking, Transit, Trail, and Safety Improvements, and reducing scope and funding. Completion Year 2026. TPC \$16,864,000 ********* Version 3 - 05/24/2021 *********

Add \$6,000 TTD parking revenue to PE in 2021.

Add additional \$123,000 NV TAP/MPO to PE in 2021.

Transfer NV TAP/State \$691,000 from PE to CON 2021.

Transfer Private Funds/ Tahoe Fund \$36,000 from PE to CON and \$250,000 from CON to PE 2021.

STBG-NV stays programmed in PE 2021.

********* Version 2 - 03/31/2021 *********** Add NV State TAP \$691,000 PE 20/21, increase NV TAP (MPO) 62,000 PE 20/21, add Tahoe Fund \$36,000 PE and \$249,000 CON in 20/21, reduce Washoe County Bond to \$30,000 PE 20/21. Updated TPC \$13,244,000

******* Version 1 - 02/04/2021 *******

New SR28 project phase. TPC\$8,500,000. 2020 RTP

Local Highway System

DIST: PPNO: EA: CTIPS ID: 220-0000-0149

MPO ID.: TTD18

TTD Fleet and Administration Facility (In Douglas County, project will construct an all-weather maintenance and administration facility to service 75 buses. Project is for acquisition, environmental, design and construction.)

MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022

Douglas County, Nev

CT PROJECT ID:

COUNTY: ROUTE: PM:

PRIOR EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Tahoe Transportation District PROJECT MANAGER: George Fink

PHONE: (775) 589-5325

TITLE (DESCRIPTION):

EMAIL: gfink@tahoeTransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dol	lars	in	whol	le)
2011	u, o		*****	υ,

PROJEC	T VERSION	HISTORY (Printe	ed Version is Shad	ded)							(Dollars in	whole)	
Version	Status	Date	Updated By	Chang	je Reason			:	Amend No.		Prog Con	Prog RW	<u>PE</u>
5	Active	03/22/2023	JWEBER	Amend	dment - Cost/Scop	oe/Sch. Chang	е		1				2,714,000
4	Official	09/28/2022	JWEBER	Adopti	on - Carry Over				0				714,000
3	Official	02/24/2021	JWEBER	Adopti	on - Carry Over				0				714,000
2	Official	11/20/2019	JWEBER	Amend	dment - Cost/Scop	oe/Sch. Chang	е		5		926,000		
1	Official	09/26/2018	JWEBER	Adopti	on - New Project				0		463,000		
* RSTP -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	urce 1 of 2			PE		678,000							678,000
* Fund Ty	pe: STP Loca	al		RW CON									
* Funding	Agency: Nev	ada DOT		Total:		678,000							678,000
* Local Fu	ınds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	urce 2 of 2			PE		36,000							36,000
* Fund Ty	pe: County F	unds		RW CON									
* Funding	Agency:			Total:		36,000							36,000
Project [*]	Total:				PDIOD	00.00	00.04	04.05	05.00	00.07	07.00	DEVOND	TOTAL
110,000	rotai.				PRIOR	22-23	23-24	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
				PE		714,000							714,000
				RW									
				CON									
				Total:		714,000							714,000

<u>Comments:</u>
******** DFTIP Version 1 - 06/01/2022********

2020 Carry over project. 2020 RTP Appendix B. TPC \$68M ******* DFTIP Version 1 - 12/14/2020*******

2018 Carry Over. Tracker #03.02.01.0013. Completion 2030. TPC \$68M

2017 RTP Appendix B-2 and included in 2020 RTP

****** Version 2 - 10/29/2019 *******

Add STBG-NV \$440,000 and Washoe County Q1 local match \$23,000 in 19/20 for Title VI planning work on facility sites.

******* Version 1 - 06/13/2018 *******

New Project. Facility site plan. 2017 RTP Appendix B-2

Local Highway System

DIST: PPNO: EA: CTIPS ID: 220-0000-0149

MPO ID.:

TTD18

TTD Transit Fleet and Administration Facility (Project is for site assessment, acquisition, environmental, design, and construction of an all-weather transit maintenance and administration facility to service approximately 75

MPO Aprv: State Aprv: Federal Aprv:

COUNTY: Douglas County, Nev

CT PROJECT ID:

ROUTE: PM:

CURRENT

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Tahoe Transportation District PROJECT MANAGER: George Fink

PHONE: (775) 589-5325

TITLE (DESCRIPTION):

EMAIL: gfink@tahoeTransportation.org

		whol	

PROJECT	T VERSION	HISTORY (Printe	d Version is Shad	led)							(Dollars in	whole)	
Version	Status	Date	Updated By	Chang	je Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
5	Active	04/26/2023	JWEBER	Amen	dment - Cost/Sc	cope/Sch. Chan	ge		1				2,714,000
4	Official	09/28/2022	JWEBER	Adopti	ion - Carry Over				0				714,000
3	Official	02/24/2021	JWEBER	Adopti	ion - Carry Over				0				714,000
2	Official	11/20/2019	JWEBER	Amen	dment - Cost/So	ope/Sch. Chan	ge		5		926,000		
1	Official	09/26/2018	JWEBER	Adopti	ion - New Projec	ct			0		463,000		
* RSTP -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 1 of 3			PE		678,000							678,000
i una soc	ince i oi o			RW									
* Fund Typ	e: STP Loca	al		CON									
* Funding A	Agency: Nev	rada DOT		Total:		678,000				-			678,000
* Local Fur	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE		36,000							36,000
* Fund Sou	arce 2 of 3			RW		,							,
* Fund Typ	e: County F	unds		CON									
* Funding A	Agency:			Total:		36,000							36,000
* FTA Fund	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE	<u>i mon</u>	<u> </u>	2,000,000	2120	20 20	20 21	<u> </u>	<u>BETONB</u>	2,000,000
* Fund Sou	arce 3 of 3			RW			2,000,000						2,000,000
* Fund Typ Directed	e: Commun	ity Project Fundin	g/Congressionally	CON									
* Funding A	Agency:			Total:			2,000,000						2,000,000
Project T	otal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE	FNIOR			<u> 24-25</u>	25-26	20-21	21-20	DE I OND	
						714,000	2,000,000						2,714,000
				RW									
				CON									
				Total:		714,000	2,000,000						2,714,000

<u>Comments:</u>
******* Version 5 - 03/22/2023 ********

2020 Carry over project. 2020 RTP Appendix B. TPC \$68M
******** DFTIP Version 1 - 12/14/2020*******
2018 Carry Over. Tracker #03.02.01.0013. Completion 2030. TPC \$68M

2017 RTP Appendix B-2 and included in 2020 RTP

******* Version 2 - 10/29/2019 *******

Add STBG-NV \$440,000 and Washoe County Q1 local match \$23,000 in 19/20 for Title VI planning work on facility sites.

****** Version 1 - 06/13/2018 *******

New Project. Facility site plan. 2017 RTP Appendix B-2

Local Highway System

DIST: PPNO: EA: CTIPS ID: 220-0000-0155

CT PROJECT ID:

Douglas County, Nev

COUNTY:

MPO ID.: NTCD001

PM:

TITLE (DESCRIPTION): Kahle Drive Complete Street Project (Nevada Tahoe Conservancy District

PRIOR

Rehabilitate 0.5 miles of Kahle Drive from US-50 west to the end of Kahle; incorporating drainage improvements, sidewalks, crosswalks, bike lanes, accessible transportation options, and aesthetic improvements.)

MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022

EPA TABLE II or III EXEMPT CATEGORY

(Dollars in whole)

IMPLEMENTING AGENCY: Nevada Tahoe Conservation District PROJECT MANAGER: Meghan Kelly

ROUTE:

PHONE: (775) 586-1610 EMAIL: mkelly@ntcd.org

PROJECT VERSION HISTORY	(Printed Version is Shaded)
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PROJEC	I VERSION	HISTORY (Printe	eu version is sna	ueu)							(Dollars in V	wrote)	
Version	Status	<u>Date</u>	Updated By	Change	e Reason			4	Amend No.		Prog Con	Prog RW	<u>PE</u>
4	Active	03/14/2023	JWEBER	Amend	ment - Cost/Scope/	Sch. Change	•		1		3,299,000		332,000
3	Official	09/28/2022	JWEBER	•	on - Carry Over				0		924,000		182,000
2	Official	02/24/2021	JWEBER		on - Carry Over				0				186,000
1	Official	09/25/2019	JWEBER	Amend	ment - New Project	t 			4				65,000
* Other Fe	d -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 1 of 4			PE		2,000							2,000
				RW									
* Fund Typ	e: Transpor	tation Alternatives	s Program (TAP)	CON		60,000							60,000
* Funding	Agency: Nev	vada DOT		Total:		62,000							62,000
* Local Fur	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 2 of 4			PE									
				RW									
* Fund Typ	e: Private F	unds		CON		200,000							200,000
* Funding	Agency:			Total:		200,000							200,000
* Federal [Disc				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 3 of 4			PE	50,000	3,000							53,000
				RW									
^ Fund Typ	e: US Fores	st Service		CON		664,000							664,000
* Funding	Agency:			Total:	50,000	667,000							717,000
* Local Fur	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 4 of 4			PE	127,000								127,000
				RW									
* Fund Typ	oe: TRPA Ai	r Quality Mitigation	n	CON									
* Funding	Agency:			Total:	127,000								127,000
Project T	otal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
.,				PE			23-24	<u> 24-23</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	DE LOIND	182,000
				PE RW	177,000	5,000							102,000
				CON		924,000							924,000
				Total:	177,000	929,000							1,106,000
				i Ulai.	177,000	929,000							1,100,000

<u>Comments:</u>
******** DFTIP Version 1 - 05/19/2022********

2020 Carry over project. TPC \$3,496,339. Completion 2024. 2020 RTP Appendix B. ******* DFTIP Version 1 - 12/14/2020*******

2018 Carry Over. Tracker # 03.02.01.0055 Completion 2022. TPC \$2,150,000

2017 RTP Appendix B-3 and included in 2020 RTP

******* Version 1 - 08/01/2019 *******

New project. Adding RGP funding \$62,000 PE 21/22.

RTP Appendix B-3

DIST: CT PROJECT ID: PPNO: EA:

CTIPS ID: 220-0000-0155

PM:

MPO ID.: NTCD001 TITLE (DESCRIPTION):

Kahle Drive Complete Street Project (In Douglas County, rehabilitate 0.5 miles of Kahle Drive from US-50 west to the end of Kahle; incorporating drainage improvements, sidewalks, crosswalks, bike lanes, accessible transportation options, and aesthetic improvements.)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

* Funding Agency:

COUNTY:

Douglas County, Nev

ROUTE:

IMPLEMENTING AGENCY: Douglas County PROJECT MANAGER: John Erb

PHONE: (775)

782-6233

CURRENT

EMAIL: jerb@co.douglas.nv.us

740,000

PROJEC	CT VERSION	I HISTORY (Printe	ed Version is Sha	ded)							(Dollars in wh	iole)	
Version	Status	Date	Updated By	Chang	ge Reason			<u> </u>	Amend No.		Prog Con	Prog RW	<u>PE</u>
4	Active	03/30/2023	JWEBER	Amen	dment - Cost/Scope	/Sch. Change	Э		1	;	3,299,000		332,000
3	Official	09/28/2022	JWEBER		ion - Carry Over				0		924,000		182,000
2	Official	02/24/2021	JWEBER		ion - Carry Over				0				186,000
1	Official	09/25/2019	JWEBER	Amen	dment - New Projec	t			4				65,000
* Other F	ed -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund S	ource 1 of 8			PE		2,000							2,000
* [] [D====== (TAD)	RW									
- Fund Ty	ype: Transpo	rtation Alternatives	s Program (TAP)	CON		60,000							60,000
* Funding	g Agency: Ne	vada DOT		Total:		62,000							62,000
* Local F	unds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	ource 2 of 8			PE		50,000							50,000
		Tundo		RW									
" Fund Ty	ype: Private F	-unas		CON		300,000							300,000
* Funding	g Agency:			Total:		350,000							350,000
* Federal	l Disc				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund S	ource 3 of 8			PE	50,000	15,000							65,000
* Fund To	ype: US Fore	ot Convice		RW									
		St Service		CON									
* Funding	g Agency:			Total:	50,000	15,000							65,000
* Local F	unds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund S	ource 4 of 8			PE	127,000								127,000
* Fund Tv	ype: TRPA Ai	r Quality Mitigation	n	RW									
	g Agency:	, 0		CON Total:	127,000								127,000
-													
* Local F	unds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund S	ource 5 of 8			PE		20,000							20,000
* Fund Ty	ype: County F	Funde		RW									
		unus		CON		230,000							230,000
* Funding	g Agency:			Total:		250,000							250,000
* Nevada	State -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	ource 6 of 8			PE		31,000							31,000
		Tohoo Dond		RW									
runa 1	ype: Nevada	ranue bunu		CON		709,000							709,000

740,000

Total:

Federal Disc		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
Fund Source 7 of 8	PE		35,000							35,000
Fund Type: Community Project Funding/Congressionall	RW									
Purid Type. Community Project Funding/Congressional	CON		1,350,000							1,350,000
Funding Agency: Nevada DOT	Total:		1,385,000							1,385,000
Nevada State -		PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
Fund Source 8 of 8	PE		2,000							2,000
Fund Type: Southern Nevada Public Lands Managemer	RW									
ct	CON		650,000							650,000
Funding Agency:	Total:		652,000							652,000
Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	177,000	155,000							332,000
	RW									
	CON		3,299,000							3,299,000
	Total:	177,000	3,454,000							3,631,000

<u>Comments:</u>
******* Version 4 - 03/01/2023 ********

2018 Carry Over. Tracker # 03.02.01.0055 Completion 2022. TPC \$2,150,000

2017 RTP Appendix B-3 and included in 2020 RTP

******* Version 1 - 08/01/2019 *******
New project. Adding RGP funding \$62,000 PE 21/22.

RTP Appendix B-3

TABLE 1: REVENUE

Tahoe MPO 2023 FTIP Amendment 01 (\$'s in 1,000)

					4	YEAR (FTIP Period	i)			
	Employ Comp.	N O FY 20		FY 20 Amenda	24	FY 20	125	FY 20:		
	Funding Source	S Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL CURRENT
	Sales Tax	No. XX	No. 01	No. XX	No. 01	No. XX	No. 01	No. XX	No. 01	
	City									
	County Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties) Other Local Funds	\$3,785	\$3,785	\$1,149	\$1,149	\$17	\$17			\$4,951
LOCAL	County General Funds	\$3,785	\$3,785	\$880	\$880					\$4,665
2	City General Funds Street Taxes and Developer Fees			\$269	\$269	\$17	\$17			\$286
	RSTP Exchange funds									
	Transit									
	Transit Fares Other (See Appendix 1)	\$3,587	\$4,056	\$3,267	\$3,336	\$2,905	\$3,423	\$2,905	\$2,905	\$13,720
	Local Total	\$7,372	\$7,841	\$4,416	\$4,485	\$2,922	\$3,440	\$2,905	\$2,905	\$18,671
	Tolls									<u> </u>
긡	Bridge									
REGIONAL	Corridor Regional Sales Tax									
REC	Other (See Appendix 2)									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) 1 SHOPP	\$26,260	\$26,260	\$25,437	\$25,437			\$22,050	\$22,050	\$73,747
	SHOPP Prior	\$26,260	\$26,260	\$25,437	\$25,437			\$22,050	\$22,050	\$73,747
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹ STIP									
	STIP Prior									
	State Bond									
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Band Act of 2006)									
S	Active Transportation Program (ATP) 1	\$260	\$260	\$490	\$490					\$750
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix 3)	\$5,067	\$6,010	\$3,909	\$4,149	\$2,315	\$2,805	\$1,530	\$1,530	\$14,494
	State Total	\$31,587	\$32,530	\$29,836	\$30,076	\$2,315	\$2,805	\$23,580	\$23,580	\$88,991
	5307 - Urbanized Area Formula Grants	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$15,224
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
NNSIT	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$62	\$62	\$62	\$62	\$62	\$62	\$62	\$62	\$248
LTRANSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$62	\$62	\$62	\$62	\$62	\$62	\$62	\$62	\$248
DERAL TRANSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seriors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 53111 - Intercity Bus	\$62	\$62	\$62	\$62	\$62	\$62	\$62	\$62	\$248
FEDERAL TRANSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$62 \$336	\$62 \$336	\$62 \$336	\$62 \$336	\$62 \$336	\$62 \$336	\$62 \$336	\$62 \$336	\$248 \$1,344
FEDERALTRANSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Molitily of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5331 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$336	\$336	\$336	\$336	\$336	\$336	\$336	\$336	\$1,344
FEDERAL TRANSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 53111 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants									
FEDERALTRANSIT	\$309c. Bus and Bus Related Grants \$310. Enhanced Mobility of Seniors and Individuals with Disabilities \$311 - Formula Grants for Rural Areas \$3111 - Intercity Bus \$337. State of Good Repair Grants \$339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transf Votal Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$336 \$3,300	\$336 \$3,300	\$336 \$2,100	\$336 \$2,100	\$336 \$2,100	\$336 \$2,100	\$336 \$2,100	\$336 \$2,100	\$1,344 \$9,600
FEDERAL TRANSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Molibily of Seriors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$336 \$3,300 \$7,504	\$336 \$3,300 \$7,504	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$1,344 \$9,600 \$26,416
FEDERAL TRANSIT	\$309c. Bus and Bus Related Grants \$310. Enhanced Mobility of Seniors and Individuals with Disabilities \$311 - Formula Grants for Rural Areas \$3111 - Intercity Bus \$337. State of Good Repair Grants \$339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transf Votal Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$336 \$3,300 \$7,504	\$336 \$3,300 \$7,504	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$1,344 \$9,600 \$26,416
FEDERAL TRANSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Molibily of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 53111 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transft Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrashructure Program Federal Lands Access Program Federal Lands Access Program Federal Lands Transportation Program	\$336 \$3,300 \$7,504 \$1,486	\$336 \$3,300 \$7,504 \$1,486	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$1,344 \$9,600 \$26,416 \$5,942
	\$300-E Rus and Bus Related Grants \$311 - Emhanced Mobility of Seniors and Individuals with Disabilities \$311 - Formula Grants for Rural Areas \$3111 - Intercity Bus \$337 - State of Good Repair Grants \$337 - State of Good Repair Grants \$539 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARTVEE Bonds Debt Service Payments	\$336 \$3,300 \$7,504 \$1,486 \$9,956	\$336 \$3,300 \$7,504 \$1,486 \$9,956	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$1,344 \$9,600 \$26,416 \$5,942 \$9,956
	5309c - Bus and Bus Related Grants 5310 - Enhanced Molibily of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 53111 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrashructure Program Federal Lands Transportation Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$336 \$3,300 \$7,504 \$1,486 \$9,956	\$336 \$3,300 \$7,504 \$1,486 \$9,956	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304 \$1,485	\$336 \$2,100 \$6,304 \$1,485	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$1,344 \$9,600 \$26,414 \$5,942 \$9,956
	5300-E Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 53111 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Sately Improvement Program (HSIP)	\$336 \$3,300 \$7,504 \$1,486 \$9,956	\$336 \$3,300 \$7,504 \$1,486 \$9,956	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$1,344 \$9,600 \$26,416 \$5,942 \$9,956
	\$300 - Bus and Bus Related Grants \$310 - Enhanced Mobility of Seniors and Individuals with Disabilities \$311 - Formula Grants for Rural Areas \$3111 - Intercity Bus \$337 - State of Good Repair Grants \$338 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transf Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds beth Service Payments Highway Infrastructure Program (HIP) High Photrity Projects (HPP) and Demo Highway Safety Improvement Program (HSP) National Highway Safety Improvement Program (HSP) National Highway Fedgit Program (HSP)	\$336 \$3,300 \$7,504 \$1,486 \$9,956	\$336 \$3,300 \$7,504 \$1,486 \$9,956	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304 \$1,485	\$336 \$2,100 \$6,304 \$1,485	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$1,344 \$9,600 \$26,414 \$5,942 \$9,956
FEDERAL HIGHWAY FEDERAL TRANSIT	5300 - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 53111 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Sately Improvement Program (HSIP) National Highway Freight Program (HHFP) National Highway Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program	\$336 \$3,300 \$7,504 \$1,486 \$9,956	\$336 \$3,300 \$7,504 \$1,486 \$9,956	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304 \$1,485	\$336 \$2,100 \$6,304 \$1,485	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$1,344 \$9,600 \$26,414 \$5,942 \$9,956
	\$300 - Bus and Bus Related Grants \$310 - Enhanced Mobility of Seniors and Individuals with Disabilities \$311 - Formula Grants for Rural Areas \$3111 - Intercity Bus \$337 - State of Good Repair Grants \$338 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transf Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Phority Projects (HPP) and Demo Highway Safety Improvement Program (HSP) National Highway Freight Program (HSP) Nationally Significant Feight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program	\$336 \$3,300 \$7,504 \$1,486 \$9,956	\$336 \$3,300 \$7,504 \$1,486 \$9,956	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304 \$1,485	\$336 \$2,100 \$6,304 \$1,485	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$1,344 \$9,600 \$26,414 \$5,942 \$9,956
	\$300 - Bus and Bus Related Grants \$311 - Emhanced Mobility of Seniors and Individuals with Disabilities \$311 - Formula Grants for Rural Areas \$3111 - Intercity Bus \$337 - State of Good Repair Grants \$338 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transf Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Indirastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Beth Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Deno Highway Safety Improvement Program (HIFP) National Highway Freight Program (MHFP) National Highway Freight Program (MHFP) National Highway Freight Program (MHFP) National Highway Freight Program (RHFP) National Highway Freight Program (RHFP) National Highway Freight Program (RHFP) National Trails Program Recreational Trails Program Recreational Trails Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Crant Program (STBGPRSTP)	\$336 \$3,300 \$7,504 \$1,486 \$9,956	\$336 \$3,300 \$7,504 \$1,486 \$9,956	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304 \$1,485	\$336 \$2,100 \$6,304 \$1,485	\$336 \$2,100 \$6,304	\$336 \$2,100 \$6,304	\$1,344 \$9,600 \$26,414 \$5,942 \$9,956
	\$300.c Bus and Bus Related Grants \$311. Furnula Grants for Rural Areas \$311.f - Intercity Bus \$337. State of Good Repair Grants \$339. Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Federal Lands Access Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSP) National Highway Freight Program (HHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Block Grant Program (STBGP/RSTP)	\$336 \$3,300 \$7,504 \$1,486 \$9,956 \$420 \$3,450	\$336 \$3,300 \$7,504 \$1,486 \$9,956 \$420 \$3,450	\$336 \$2,100 \$6,304 \$1,486	\$336 \$2,100 \$6,304 \$1,486	\$336 \$2,100 \$6,304 \$1,485 \$104	\$336 \$2,100 \$6,304 \$1,485 \$104	\$336 \$2,100 \$6,304 \$1,485	\$336 \$2,100 \$6,304 \$1,485	\$1,344 \$9,600 \$26,416 \$5,942 \$9,956 \$426 \$3,554
	\$300 - Bus and Bus Related Grants \$311 - Emhanced Mobility of Seniors and Individuals with Disabilities \$311 - Formula Grants for Rural Areas \$3111 - Intercity Bus \$337 - State of Good Repair Grants \$338 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transf Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Indirastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Beth Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Deno Highway Safety Improvement Program (HIFP) National Highway Freight Program (MHFP) National Highway Freight Program (MHFP) National Highway Freight Program (MHFP) National Highway Freight Program (RHFP) National Highway Freight Program (RHFP) National Highway Freight Program (RHFP) National Trails Program Recreational Trails Program Recreational Trails Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Crant Program (STBGPRSTP)	\$336 \$3,300 \$7,504 \$1,486 \$9,956 \$420 \$3,450	\$336 \$3,300 \$7,504 \$1,486 \$9,956 \$420 \$3,450	\$336 \$2,100 \$6,304 \$1,486	\$336 \$2,100 \$6,304 \$1,496	\$336 \$2,100 \$6,304 \$1,485	\$336 \$2,100 \$6,304 \$1,485	\$336 \$2,100 \$6,304 \$1,485	\$336 \$2,100 \$6,304 \$1,485	\$1,344 \$9,600 \$26,416 \$5,942 \$9,956 \$420 \$3,554
SAL FEDERAL HIGHWAY	5300c. Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 53111 /- Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrashucture Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safely Improvement Program (HSIP) National Highway Freight Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (See Appendix 5)	\$336 \$3,300 \$7,504 \$1,486 \$9,956 \$420 \$3,450	\$336 \$3,300 \$7,504 \$1,486 \$9,956 \$420 \$3,450 \$2,082 \$37,101	\$336 \$2,100 \$6,304 \$1,486 \$2,082 \$1,563	\$336 \$2,100 \$6,304 \$1,496 \$2,002	\$336 \$2,100 \$6,304 \$1,485 \$104	\$336 \$2,100 \$6,304 \$1,485 \$104 \$2,081	\$336 \$2,100 \$6,304 \$1,485 \$2,081	\$336 \$2,100 \$6,304 \$1,485	\$1,344 \$9,600 \$26,416 \$5,942 \$9,956 \$420 \$3,554 \$8,326
SAL FEDERAL HIGHWAY	5300-E Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 53111 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (HHPP) National Highway Freight Program Recreational Trails Program Recreational Trails Program SAFTEFALL VSER Foods School (SRTS) Surface Transportation Program Other (See Appendix 6) Federal Highway Total	\$336 \$3,300 \$7,504 \$1,486 \$9,956 \$420 \$3,450	\$336 \$3,300 \$7,504 \$1,486 \$9,956 \$420 \$3,450 \$2,082 \$37,101	\$336 \$2,100 \$6,304 \$1,486 \$2,082 \$1,563	\$336 \$2,100 \$6,304 \$1,496 \$2,002	\$336 \$2,100 \$6,304 \$1,485 \$104	\$336 \$2,100 \$6,304 \$1,485 \$104 \$2,081	\$336 \$2,100 \$6,304 \$1,485 \$2,081	\$336 \$2,100 \$6,304 \$1,485	\$1,344 \$9,600 \$26,416 \$5,942 \$9,956 \$420 \$3,554 \$8,326
FEDERAL HOHWAY	\$300 Bus and Bus Related Grants \$311 Enhanced Mobility of Seniors and Individuals with Disabilities \$311 Enhanced Mobility of Seniors and Individuals with Disabilities \$311 Intercity Bus \$331 State of Good Repair Grants \$339 Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transf Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Piority Projects (HPP) and Demo Highway Safety Improvement Program (HSP) National Highway Freight Program (HHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Sick Grant Program (STBGP/RSTP) Tribal Highway Total Other Federal Railroad Administration Total	\$336 \$3,300 \$7,504 \$1,486 \$9,956 \$420 \$3,450 \$2,082 \$33,802 \$51,196	\$336 \$3,300 \$7,504 \$1,486 \$9,956 \$420 \$3,450 \$2,082 \$37,101 \$54,495	\$336 \$2,100 \$6,304 \$1,486 \$2,082 \$2,082 \$1,563 \$5,131	\$336 \$2,100 \$6,304 \$1,486 \$2,082 \$10,825 \$14,393	\$336 \$2,100 \$6,304 \$1,485 \$104 \$2,081 \$5,325 \$8,995	\$336 \$2,100 \$6,304 \$1,485 \$104 \$2,081 \$2,081 \$22,135 \$25,805	\$336 \$2,100 \$6,304 \$1,485 \$2,081 \$3,566	\$336 \$2,100 \$6,304 \$1,485 \$2,081	\$1,344 \$9,600 \$26,416 \$5,942 \$9,956 \$420 \$3,554 \$8,326 \$70,061 \$98,255
SAL FEDERAL HIGHWAY	5300 - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 53111 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (HHPP) National Highway Freight Desparam Recreational Trails Program Recreational Trails Program SAFETEALU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix 6)	\$336 \$3,300 \$7,504 \$1,486 \$9,956 \$420 \$3,450	\$336 \$3,300 \$7,504 \$1,486 \$9,956 \$420 \$3,450 \$2,082 \$37,101	\$336 \$2,100 \$6,304 \$1,486 \$2,082 \$1,563	\$336 \$2,100 \$6,304 \$1,496 \$2,002	\$336 \$2,100 \$6,304 \$1,485 \$104	\$336 \$2,100 \$6,304 \$1,485 \$104 \$2,081	\$336 \$2,100 \$6,304 \$1,485 \$2,081	\$336 \$2,100 \$6,304 \$1,485	\$1,344 \$9,600 \$26,416 \$5,942 \$9,956 \$420 \$3,554 \$8,326
FERSON, DAL FEDERAL HICHWAY	\$300 Bus and Bus Related Grants \$311 - Enhanced Mobility of Seniors and Individuals with Disabilities \$311 - Formula Grants for Rural Areas \$3111 - Intercity Bus \$337 - State of Good Repair Grants \$339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program Federal Lands Arcess Program Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program Federal Lands Horspann (HIP) High Priority Projects (HPP) and Demo Highway Freight Propream (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSP) National Highway Freight Program (HHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$336 \$3,300 \$7,504 \$1,486 \$9,956 \$420 \$3,450 \$2,082 \$33,802 \$51,196	\$336 \$3,300 \$7,504 \$1,486 \$9,956 \$420 \$3,450 \$2,082 \$37,101 \$54,495	\$336 \$2,100 \$6,304 \$1,486 \$2,082 \$2,082 \$1,563 \$5,131	\$336 \$2,100 \$6,304 \$1,486 \$2,082 \$10,825 \$14,393	\$336 \$2,100 \$6,304 \$1,485 \$104 \$2,081 \$5,325 \$8,995	\$336 \$2,100 \$6,304 \$1,485 \$104 \$2,081 \$2,081 \$22,135 \$25,805	\$336 \$2,100 \$6,304 \$1,485 \$2,081 \$3,566	\$336 \$2,100 \$6,304 \$1,485 \$2,081	\$1,344 \$9,600 \$26,416 \$5,942 \$9,956 \$420 \$3,554 \$8,326 \$70,061 \$98,255
FERSON, DAL FEDERAL HICHWAY	\$300.c. Bus and Bus Related Grants \$311. Furnula Grants for Rural Areas \$311.f. Intercity Bus \$337. State of Good Repair Grants \$339. Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Federal Lands Access Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Pilority Projects (HPP) and Demo Highway Safety Improvement Program (HSP) National Highway Freight Program (HHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Bock Grant Program (STBGP/RSTP) Trital Transportation Program Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)	\$336 \$3,300 \$7,504 \$1,486 \$9,956 \$420 \$3,450 \$2,082 \$33,802 \$51,196	\$336 \$3,300 \$7,504 \$1,486 \$9,956 \$420 \$3,450 \$2,082 \$37,101 \$54,495	\$336 \$2,100 \$6,304 \$1,486 \$2,082 \$2,082 \$1,563 \$5,131	\$336 \$2,100 \$6,304 \$1,486 \$2,082 \$10,825 \$14,393	\$336 \$2,100 \$6,304 \$1,485 \$104 \$2,081 \$5,325 \$8,995	\$336 \$2,100 \$6,304 \$1,485 \$104 \$2,081 \$2,081 \$22,135 \$25,805	\$336 \$2,100 \$6,304 \$1,485 \$2,081 \$3,566	\$336 \$2,100 \$6,304 \$1,485 \$2,081	\$1,344 \$9,600 \$26,416 \$5,942 \$9,956 \$420 \$3,554 \$8,326 \$70,061 \$98,255
SAL FEDERAL HIGHWAY	\$300 Bus and Bus Related Grants \$311 - Enhanced Mobility of Seniors and Individuals with Disabilities \$311 - Formula Grants for Rural Areas \$3111 - Intercity Bus \$337 - State of Good Repair Grants \$339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program Federal Lands Arcess Program Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program Federal Lands Horspann (HIP) High Priority Projects (HPP) and Demo Highway Freight Propream (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSP) National Highway Freight Program (HHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$336 \$3,300 \$7,504 \$1,486 \$9,956 \$420 \$3,450 \$2,082 \$33,802 \$51,196	\$336 \$3,300 \$7,504 \$1,486 \$9,956 \$420 \$3,450 \$2,082 \$37,101 \$54,495	\$336 \$2,100 \$6,304 \$1,486 \$2,082 \$2,082 \$1,563 \$5,131	\$336 \$2,100 \$6,304 \$1,486 \$2,082 \$10,825 \$14,393	\$336 \$2,100 \$6,304 \$1,485 \$104 \$2,081 \$5,325 \$8,995	\$336 \$2,100 \$6,304 \$1,485 \$104 \$2,081 \$2,081 \$22,135 \$25,805	\$336 \$2,100 \$6,304 \$1,485 \$2,081 \$3,566	\$336 \$2,100 \$6,304 \$1,485 \$2,081	\$1,344 \$9,600 \$26,416 \$5,942 \$9,956 \$420 \$3,554 \$8,326 \$70,061 \$98,255

Financial Summary Notes:

State Programs that include both state and federal funds.

Tahoe MPO 2023 FTIP Amendment 01 (\$'s in 1,000)

		(\$'s in 1,000)							
Local Other	FY.	ppendix 1 - Local 2023	Other FY 2	1024	FY:	2025	FY 2	1026	CURRENT
TRPA AQ Mitigation	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Private funds Local Transportation Funds	\$500 \$2,905	\$650 \$2,905	\$36 \$2,905	\$36 \$2,905	\$2,905	\$2,905	\$2,905	\$2,905	\$686 \$11,620
Washoe County TRPA O&M	\$36 \$81	\$36 \$81	\$326	\$326	92,700	92,700	\$2,700	42,700	\$362 \$81
TRPA WQ Mitigation Douglas County	\$65	\$65							\$65
Tahoe Fund Local Other Total	\$3,587	\$250 \$69 \$4,056	\$3,267	\$69 \$3,336	\$2,905	\$518 \$3,423	\$2,905	\$2,905	\$656 \$13,470
Local Other Total		pendix 2 - Regiona		\$3,330	\$2,703	\$3,423	\$2,700	\$2,703	\$13,470
Regional Other	FY.	2023	FY 2	1024	FY:	2025	FY 2	1026	CURRENT
•	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
State Other	FY.	Appendix 3 - State (2023	Other FY:	1024	FY	2025	FY 2	1026	CURRENT
	Prior \$62	Current \$62	Prior \$814	Current \$814	Prior	Current	Prior	Current	TOTAL \$876
Nevada TAP LCTOP TDA	\$62 \$110 \$3,116	\$62 \$110 \$3,116	\$125 \$2,816	\$125 \$2,816	\$110 \$1,445	\$110 \$1,445	\$1,445	\$1,445	\$345 \$8,822
NV State Funds	\$69 \$1,625	\$740	\$69	\$309	\$500 \$175		31,443	91,445	\$740 \$3,099
NV State Parks NV State Gas Tax	\$1,025	\$85	\$85	\$85	\$85	\$1,165 \$85	\$85	\$85	\$340 \$200
NV State Funds (NDSL/AIS)		\$200 \$72							\$72
State Other Total	\$5,067	\$6,010	\$3,909	\$4,149	\$2,315	\$2,805	\$1,530	\$1,530	\$14,494
State Urner Total	-	se,utu ndix 4 - Federal Tra		\$4,149	\$2,315	\$2,805	\$1,530	\$1,530	\$14,494
Federal Transit Other		101X 4 - Federal Tra 2023	Insit Other FY 2	1024	FY	2025	FY 2	1026	CURRENT
NV - FTA 5339	Prior \$1,200	Current \$1,200	Prior	Current	Prior	Current	Prior	Current	TOTAL \$1,200
NV - FTA 5311	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$8,400
Federal Transit Other Total	\$3,300			\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$9,600
	Appen	\$3,300 dix 5 - Federal Higi 2023			\$2,100 FY:		\$2,100 FY 2		\$9,600 CURRENT
Federal Highway Other	Appen FY Prior	dix 5 - Federal Hig 2023 Current	hway Other FY 2 Prior	024 Current					CURRENT TOTAL \$3,067
Federal Highway Other NV USFS (SNPLMA 5652/32.48 LTRA) NV STBG	Appen FY.	dix 5 - Federal Higi 2023 Current \$1,667	hway Other FY 2 Prior	024 Current \$1,400	FY:	2025	FY2	1026	CURRENT TOTAL \$3,067 \$3,302
Federal Highway Other NV LISFS (SNPLMA \$852/52.48 LTRA) NV STBG NV HIP NV NSPP	Appen FY: Prior \$667	dix 5 - Federal Hig 2023 Current \$1,667 \$1,990 \$30,875	hway Other	Current \$1,400 \$1,312 \$251	Prior	2025 Current \$17,433	FY2	1026	CURRENT TOTAL \$3,067 \$3,302 \$251 \$48,308
Federal Highway Other NY USFS (SNPLMA \$652/\$2.46 LTRA) NY STBG NY HIP NY CDS Earmans	Appen	dix 5 - Federal Higi 2023 Current \$1,667 \$1,990 \$30,875 \$1,385 \$270	hway Other FY 2 Prior	Current \$1,400 \$1,312 \$251 \$4,000	FY:	2025 Current \$17,433	FY2	1026	CURRENT TOTAL \$3,067 \$3,302 \$251 \$48,308 \$5,385
Federal Highway Other NY USFS (SNPLMA \$652/\$2.46 LTRA) NY STBG NY HIP NY CDS Earmans	Appen FY Prior \$667 \$1,990 \$30,875	dix 5 - Federal Higi 2023 Current \$1,667 \$1,990 \$30,875 \$1,385	hway Other FY 2 Prior	Current \$1,400 \$1,312 \$251	Prior	2025 Current \$17,433	FY2	1026	CURRENT TOTAL \$3,067 \$3,302 \$251 \$48,308 \$5,385
Federal Highway Other NV USFS (SNPLMA \$652/\$2.48 LTRA) NV STBG NV HIP NV NAPP NV Carbon Reduction Program NV USFS (USFNS-ALS)	Appen FY Prior \$667 \$1,990 \$30,875	dix 5 - Federal Higi 2023 Current \$1,667 \$1,990 \$30,875 \$1,385 \$270 \$267	hway Other FY 2 Prior	Current \$1,400 \$1,312 \$251 \$4,000	Prior	2025 Current \$17,433	FY2	1026	CURRENT TOTAL \$3,067 \$3,302 \$251 \$48,308 \$5,385 \$270 \$2,267
Federal Highway Other NV USFS (SNPLMA \$652/\$2.48 LTRA) NV STBG NV HIP NV NAPP NV Carbon Reduction Program NV USFS (USFNS-ALS)	Appen FY Prior \$667 \$1,990 \$30,875	dix 5 - Federal Higi 2023 Current \$1,667 \$1,990 \$30,875 \$1,385 \$270 \$267	hway Other FY 2 Prior	Current \$1,400 \$1,312 \$251 \$4,000	Prior	2025 Current \$17,433	FY2	1026	CURRENT TOTAL \$3,067 \$3,302 \$251 \$48,308 \$5,385 \$270 \$2,267
Federal Highway Other NV USFS (SNPLMA \$652/\$2.48 LTRA) NV STBG NV HIP NV NAPP NV Carbon Reduction Program NV USFS (USFNS-ALS)	Appen FY Prior \$667 \$1,990 \$30,875	dix 5 - Federal Higi 2023 Current \$1,667 \$1,990 \$30,875 \$1,385 \$270 \$267	hway Other FY 2 Prior	Current \$1,400 \$1,312 \$251 \$4,000	Prior	2025 Current \$17,433	FY2	1026	CURRENT TOTAL \$3,067 \$3,302 \$251 \$48,308 \$5,385 \$270 \$2,267
Federal Highway Other NV USFS (SNPLMA \$652/\$2.48 LTRA) NV STBG NV HIP NV NAPP NV Carbon Reduction Program NV USFS (USFNS-ALS)	Appen FY Prior \$667 \$1,990 \$30,875	dix 5 - Federal Higi 2023 Current \$1,667 \$1,990 \$30,875 \$1,385 \$270 \$267	hway Other FY 2 Prior	Current \$1,400 \$1,312 \$251 \$4,000	Prior	2025 Current \$17,433	FY2	1026	CURRENT TOTAL \$3,067 \$3,300 \$251 \$48,300 \$5,388 \$270 \$2,267
Federal Highway Other NV USFS (SNPLMA \$652/\$2.48 LTRA) NV STBG NV HIP NV NAPP NV Carbon Reduction Program NV USFS (USFNS-ALS)	Appen FY Prior \$667 \$1,990 \$30,875	dix 5 - Federal Higi 2023 Current \$1,667 \$1,990 \$30,875 \$1,385 \$270 \$267	hway Other FY 2 Prior	Current \$1,400 \$1,312 \$251 \$4,000	Prior	2025 Current \$17,433	FY2	1026	CURRENT TOTAL \$3,067 \$3,302 \$251 \$48,308 \$5,385 \$270 \$2,267
Federal Highway Other NV USFS (SNPLMA \$652/\$2.46 LTRA) NV STBG NV HIP W NeIP W Carlon Reduction Program NV USFS (USFNY-A.18)	Appen FY Prior \$667 \$1,990 \$30,875	dix 5 - Federal Higi 2023 Current \$1,667 \$1,990 \$30,875 \$1,385 \$270 \$267	hway Other FY 2 Prior	Current \$1,400 \$1,312 \$251 \$4,000	Prior	2025 Current \$17,433	FY2	1026	CURRENT TOTAL \$3,067 \$3,300 \$251 \$48,300 \$5,388 \$270 \$2,267
Federal Highway Other NV USFS (SNPLMA \$652/\$2.46 LTRA) NV STBG NV HIP W NeIP W Carlon Reduction Program NV USFS (USFNY-A.18)	Appen FY Prior \$667 \$1,990 \$30,875	dix 5 - Federal Higi 2023 Current \$1,667 \$1,990 \$30,875 \$1,385 \$270 \$267	hway Other FY 2 Prior	Current \$1,400 \$1,312 \$251 \$4,000	Prior	2025 Current \$17,433	FY2	1026	CURRENT TOTAL \$3,067 \$3,300 \$251 \$48,300 \$5,388 \$270 \$2,267
Federal Highway Other NV USFS (SNPLMA \$652/\$2.46 LTRA) NV STBG NV HIP W NeIP W Carlon Reduction Program NV USFS (USFNY-A.18)	Appen FY Prior \$667 \$1,990 \$30,875	dix 5 - Federal Higi 2023 Current \$1,667 \$1,990 \$30,875 \$1,385 \$270 \$267	hway Other FY 2 Prior	Current \$1,400 \$1,312 \$251 \$4,000	Prior	2025 Current \$17,433	FY2	1026	CURRENT TOTAL \$3,067 \$3,300 \$251 \$48,300 \$5,388 \$270 \$2,267
Federal Highway Other NV USFS (SNPLMA \$652/\$2.46 LTRA) NV STBG NV HIP W NeIP W Carlon Reduction Program NV USFS (USFNY-A.18)	Appen FY Prior \$667 \$1,990 \$30,875	dix 5 - Federal Higi 2023 Current \$1,667 \$1,990 \$30,875 \$1,385 \$270 \$267	hway Other FY 2 Prior	Current \$1,400 \$1,312 \$251 \$4,000	Prior	2025 Current \$17,433	FY2	1026	CURRENT TOTAL \$3,067 \$3,302 \$251 \$48,308 \$5,385 \$270 \$2,267
Federal Highway Other NV USFS (SNPLMA \$652/\$2.48 LTRA) NV STBG NV HIP NV NAPP NV Carbon Reduction Program NV USFS (USFNS-ALS)	Appen FY Prior \$667 \$1,990 \$30,875	dix 5 - Federal Higi 2023 Current \$1,667 \$1,990 \$30,875 \$1,385 \$270 \$267	hway Other FY 2 Prior	Current \$1,400 \$1,312 \$251 \$4,000	Prior	2025 Current \$17,433	FY2	1026	CURRENT TOTAL \$3,067 \$3,302 \$251 \$48,308 \$5,385 \$270 \$2,267
Federal Highway Other NV USFS (SNPLMA \$652/\$2.48 LTRA) NV STBG NV HIP NV NAPP NV Carbon Reduction Program NV USFS (USFNS-ALS)	Appen FY Prior \$667 \$1,990 \$30,875	dix 5 - Federal Higi 2023 Current \$1,667 \$1,990 \$30,875 \$1,385 \$270 \$267	hway Other FY 2 Prior	Current \$1,400 \$1,312 \$251 \$4,000	Prior	2025 Current \$17,433	FY2	1026	CURRENT TOTAL \$3,067 \$3,302 \$251 \$48,308 \$5,385 \$270 \$2,267
Federal Highway Other NV USFS (SNPLMA \$652/\$2.48 LTRA) NV STBG. NV HIP NV COSTGmanus NV Caston Reduction Program NV SER (USFNY AIS) NV STBG Statewide / Flex	Appen FY Prior \$667 \$1,990 \$30,875	dix 5 - Federal Hig 2023 Current 13.067 13.090 13.097 13.087 13.087 13.087 13.087 14.0	PY2 Prior \$13,312 \$251	Current \$1,400 \$1,312 \$251 \$4,000	Prior	Current 517,433	Prior	1026	CURRENT TOTAL \$3.00° S \$25° S \$25° S \$20° S \$27° S
Federal Highway Other NV USFS (SNPLMA \$652/\$2.46 LTRA) NV STBG WV HIP VV CSSEarmants NV Cashon Reduction Program NV LSFS (USFNS-AIS) NV STBG Statewide / Flex	Appendix 6 - F	dix 5 - Federal Higg 2023 Current 51,067 530 878 570 277 570 277 54647 537,101 537,101 547,10	hway Other PY2 Prise \$1,312 \$251	0024 Current 51.400 51.400 52.51 53.11 53.12 53.13 54.000 54.000 51.602	FY: Prior \$13,255 \$2,000	517.433 54.702	Prior Prior	Current .	CURRENT TOTAL \$3.007 \$4.309 \$48,300 \$5.838 \$7.70 \$7.20
Federal Highway Other NV USFS (SNPLMA \$652/\$2.48 LTRA) NV STBG. NV HIP NV COSTGmanus NV Caston Reduction Program NV SER (USFNY AIS) NV STBG Statewide / Flex	Appendix 6 - F	dix 5 - Federal Hig 2023 Current 51.667 53.087 53.087 53.087 54.0	heavy Other FY 27 Prior 51,312 5251	0024 Current 51.400 51.400 52.51 53.11 53.12 53.13 54.000 54.000 51.602	FY: Prior 53.125 53.250 52.000	517.433 54.702	Prior	Current .	CURRENT TOTAL \$3.00° S \$25° S \$25° S \$20° S \$27° S
Federal Highway Other NV USFS (SNPLMA \$652/\$2.46 LTRA) NV STBG NV HIPP NV NePP NV STBG Federation Program NV SSP (USFN-X-AS) NV STBG Statewide / Flex Federal Highway Other Total	Appendix 6 - F Appendix 6 - F	dix 5 - Federal Higg 2023 Current 13.067 13.090 13.097 13.088 13.087 13.087 14.	hway Other PY2 Prior \$1,312 \$251	0024 Current \$1,400 \$1,400 \$1,312 \$2,515 \$3,517 \$3,000 \$1,842 \$1,842 \$1,842 \$1,842 \$1,842	FY.2 Prior S 13.255	Current 517,433 54,702 522,135	Prior	Current Current	CURRENT TOTAL \$3.007 S \$3.007 S \$5.007 S
Federal Highway Other NV USFS (SNPLMA \$652/\$2.46 LTRA) NV STBG NV HIPP NV NePP NV STBG Federation Program NV SSP (USFN-X-AS) NV STBG Statewide / Flex Federal Highway Other Total	Appendix 6 - F Appendix 6 - F	dix 5 - Federal Higg 2023 Current 13.067 13.0007 13.0007 13.0007 13.0007 13.0007 13.0007 14.00	hway Other PY2 Prior \$1,312 \$251	0024 Current \$1,400 \$1,400 \$1,312 \$2,515 \$3,517 \$3,000 \$1,842 \$1,842 \$1,842 \$1,842 \$1,842	FY.2 Prior S 13.255	Current 517,433 54,702 522,135	Prior	Current Current	CURRENT TOTAL \$3.007 S \$3.007 S \$5.007 S
Federal Highway Other NV USFS (SNPLMA \$65052.48 LTRA) NV STBC WY HIP WN NIPP WN STBC WN STBC WN STBC WN STBC WN STBC WN STBC STBC WN STBC STBC	Appendix 6 - F Appendix 6 - F	dix 5 - Federal Higg 2023 Current 13.067 13.0007 13.0007 13.0007 13.0007 13.0007 13.0007 14.00	hway Other PY2 Prior \$1,312 \$251	0024 Current \$1,400 \$1,400 \$1,312 \$2,515 \$3,517 \$3,000 \$1,842 \$1,842 \$1,842 \$1,842 \$1,842	FY.2 Prior S 13.255	Current 517,433 54,702 522,135	Prior	Current Current	CURRENT TOTAL \$3.00 To \$3.00 T
Federal Highway Other NV USFS (SNPLMA \$652/\$2.46 LTRA) NV STBG NV HIPP NV NePP NV STBG Federation Program NV SSP (USFN-X-AS) NV STBG Statewide / Flex Federal Highway Other Total	Appendix 6 - F Appendix 6 - F	dix 5 - Federal Higg 2023 Current 13.067 13.0007 13.0007 13.0007 13.0007 13.0007 13.0007 14.00	hway Other PY2 Prior \$1,312 \$251	0024 Current \$1,400 \$1,400 \$1,312 \$2,515 \$3,517 \$3,000 \$1,842 \$1,842 \$1,842 \$1,842 \$1,842	FY.2 Prior S 13.255	Current 517,433 54,702 522,135	Prior	Current Current	CURRENT TOTAL \$3.007 S \$3.007 S \$5.007 S
Federal Highway Other NV USFS (SNPLMA 5652/52.48 LTRA) NV STBO NV NaPP NV COSTEmmaria NV Carbon Reduction Program NV Larbon Reduction Program NV STBO Statemetic (Flex Federal Highway Other Total	Appendix 6 - F Appendix 6 - F	dix 5 - Federal Higg 2023 Current 13.067 13.0007 13.0007 13.0007 13.0007 13.0007 13.0007 14.00	hway Other PY2 Prior \$1,312 \$251	0024 Current \$1,400 \$1,400 \$1,312 \$2,515 \$3,517 \$3,000 \$1,842 \$1,842 \$1,842 \$1,842 \$1,842	FY.2 Prior S 13.255	Current 517,433 54,702 522,135	Prior	Current Current	CURRENT TOTAL \$3.007 S \$3.007 S \$5.007 S
Federal Highway Other NV USFS (SNPLMA 5652/52.48 LTRA) NV STBO NV NaPP NV COSTEmmaria NV Carbon Reduction Program NV Larbon Reduction Program NV STBO Statemetic (Flex Federal Highway Other Total	Appendix 6 - Frior \$13,000 \$270 \$2	dix 5 - Federal High 2023 Current \$1,067 St. 10,000 St.	hway Other PY2 Prior \$1,312 \$251 \$1,563 \$1,563 #ministration Other Prior	0024 Current \$1,400 \$1,400 \$1,312 \$2,515 \$3,517 \$3,000 \$1,842 \$1,842 \$1,842 \$1,842 \$1,842	FY.2 Prior S 13.255	Current 517,433 54,702 522,135	Prior	Current Current	CURRENT TOTAL \$3.007 S \$3.007 S \$5.007 S
Federal Highway Other NV USFS (SNPLMA \$652/\$2.48 LTRA) NV STBG. NV HIP NV COSTGERMAN NV COSTGERMAN NV Carbon Reduction Program NV Larbon Reduction Program NV STBG Statewide / Flex Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Federal Railroad Administration Other	Appendix c - F Proz	dix 5 - Federal Higg 2023 Current 51.067 51.007 51.007 51.007 51.007 51.007 51.007 51.007 52.07 54.07	hway Other PY2 Prior \$1,332 \$251 \$1,568 Iministration Other Prior	0024 Current \$1,400 \$1,400 \$1,312 \$2,51 \$2,51 \$4,000 \$1,000 \$1,802 \$1,802 \$1,802 \$1,802 Current Current	FY. Prior \$13.055 \$2,000 \$2,000 \$55.325 FY. Prior	Current \$17,433 \$4,702 \$54,702 \$52,135 Current	Prior	Current Current Current	CURRENT TOTAL \$3.007 \$3.007 \$3.007 \$251 \$4.007 \$5.007 \$5.007 \$5.007 \$5.007 \$5.007 \$5.007 \$5.007 \$5.007 \$5.007 \$5.007 \$5.007
Federal Highway Other NV USFS (SNPLMA 5652/52.48 LTRA) NV STBO NV NaPP NV COSTEmmaria NV Carbon Reduction Program NV Larbon Reduction Program NV STBO Statemetic (Flex Federal Highway Other Total	Appendix c - F Proz	dix 5 - Federal High 2023 Current \$1,067 St. 10,000 St.	hway Other PY2 Prior \$1,312 \$251 \$1,563 \$1,563 #ministration Other Prior	0024 Current \$1,400 \$1,400 \$1,312 \$2,51 \$2,51 \$4,000 \$1,000 \$1,802 \$1,802 \$1,802 \$1,802 Current Current	FY.2 Prior S 13.255	Current \$17,433 \$4,702 \$54,702 \$52,135 Current	Prior	Current Current Current	CURRENT TOTAL \$3.007 S \$3.007 S \$5.007 S
Federal Highway Other NV USFS (SNPLMA \$652/\$2.46 LTRA) NV STBG NV HIP VY CDS/Earmarks NV Carbon Reduction Program NV STBG Statewide / Flex NV STBG Statewide / Flex Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other	Appendix o - F Prior State	dix 5 - Federal Higg 2023 Current 51,067 51,007 530 P.S 5270 520 5270 54647 537,100 537,100 5470	hway Other PY2 PY10 \$1,312 \$2,51 \$2,51 \$3,162 \$4,00 \$5,162 \$6,00 \$6,00 \$7,00	0024 Current 51.400 53.127 53.51 53.51 53.51 54.000 51.62 51.62 51.62 51.62 51.62 600 600 600 600 600 600 600 600 600 6	FY: Prior \$3,325 \$2,200 \$5,325 \$7,700 \$7,70	\$17,433 \$4,702 \$22,135 \$22,135	Proc Proc Proc Proc Proc Proc Proc Proc	Current	TOTAL \$3.007 \$3.302 \$3.302 \$2575 \$40,000 \$5.306 \$5.306 \$5.306 \$5.306 \$5.307 \$5.307 \$5.211
Federal Highway Other NV USFS (SNPLMA \$652/\$2.46.LTRA) NV STBG. NV HIP VV HIP VV CSSEarmants NV Carbon Reduction Program NV LSFS (USFNY-AIS) NV STBG Statewide / Flox Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other	Appendix o - F Prior State	dix 5 - Federal Higg 2023 Current 51,067 51,007 530 P.S 570 570 570 540 577 500 570 500 570 500 570 500 570 500 570 500 570 500 570 57	hway Other PY2 PY10 \$1,312 \$2,51 \$2,51 \$3,162 \$4,00 \$5,162 \$6,00 \$6,00 \$7,00	0024 Current 51.400 53.127 53.51 53.51 53.51 54.000 51.62 51.62 51.62 51.62 51.62 600 600 600 600 600 600 600 600 600 6	FY: Prior \$3,325 \$2,200 \$5,325 \$7,700 \$7,70	\$17,433 \$4,702 \$22,135 \$22,135	Proc Proc Proc Proc Proc Proc Proc Proc	Current	CURRENT TOTAL \$3.007 \$3.007 \$3.007 \$5.507 \$5.507 \$5.707 \$5.707 \$5.707 \$5.707 \$5.707 \$5.707 \$5.707 \$5.707 \$5.707 \$5.707 \$5.707
Federal Highway Other NV USFS (SNPLMA \$652/\$2.46.LTRA) NV STBG. NV HIP VV HIP VV CSSEarmants NV Carbon Reduction Program NV LSFS (USFNY-AIS) NV STBG Statewide / Flox Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other	Appendix o - F Prior State	dix 5 - Federal Higg 2023 Current 51,067 51,007 530 P.S 570 570 570 540 577 500 570 500 570 500 570 500 570 500 570 500 570 500 570 57	hway Other PY2 PY10 \$1,312 \$2,51 \$2,51 \$3,162 \$2,51 \$3,162 \$4,16	0024 Current 51.400 53.127 53.51 53.51 53.51 54.000 51.62 51.62 51.62 51.62 51.62 600 600 600 600 600 600 600 600 600 6	FY: Prior \$3,325 \$2,200 \$5,325 \$7,700 \$7,70	\$17,433 \$4,702 \$22,135 \$22,135	Proc Proc Proc Proc Proc Proc Proc Proc	Current	CURRENT TOTAL \$3.007 \$3.007 \$3.007 \$5.507 \$5.507 \$5.707 \$5.707 \$5.707 \$5.707 \$5.707 \$5.707 \$5.707 \$5.707 \$5.707 \$5.707 \$5.707
Federal Highway Other NV USFS (SNPLMA \$652/\$2.48 LTRA) NV STBG. NV HIP NV COSTGERMAN NV COSTGERMAN NV Carbon Reduction Program NV Larbon Reduction Program NV STBG Statewide / Flex Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Federal Railroad Administration Other	Appendix o. F. \$33,802 Appendix o. F. Prior \$40,000	dix 5 - Federal Higg 2023 Current 51,067 51,007 530 P.S 570 570 570 540 577 500 570 500 570 500 570 500 570 500 570 500 570 500 570 57	hway Other PY2 PY10 \$1,312 \$2,51 \$2,51 \$3,162 \$2,51 \$3,162 \$4,16	0024 Current 51.400 53.127 53.51 53.51 53.51 54.000 51.602 51.602 51.602 51.602 Current	FY: Prior \$3,325 \$2,200 \$5,325 \$7,700 \$7,70	\$17,433 \$4,702 \$22,135 \$22,135	Proc Proc Proc Proc Proc Proc Proc Proc	Current	CURRENT TOTAL \$3.007

Tahoe MPO 2023 FTIP Amendment 01 (\$'s in 1,000)

Part			N					AR (FTIP Period				
Part	FINDING SOLIDOFS											
Max		FUNDING SOURCES										TOTAL CURRENT
Miles			3									
March Marc	LOCAL	Local Total		\$7,372	\$7,841	\$4,416	\$4,485	\$2,922	\$3,440	\$2,905	\$2,905	\$18,671
Conclusion Con		Tolls										
March Marc	႕											
March Marc	NO!		*********									
Some State Som	REG											
Second Second Development on the Principal Principal Principal Second												
Solid Policy Program				\$26,260	\$26,260	\$25,437	\$25,437			\$22,050	\$22,050	\$73,747
Substitution Programment Program (STR)*				\$26,260	\$26,260	\$25,437	\$25,437			\$22,050	\$22,050	\$73,747
Size Transportation in processed Rogam (STIP) Size						8 8 8 8 8						
STPP STPP Protect												
Page-casion 16 (Aging)-seed Passenger Train Bard Register)												
Page-1986												
March Tampoprotein Program	ATE											
Highway Maintenance (Add) Program	ST			\$260	\$260	\$490	\$490					\$750
Polymore (1997) Polymore (Q200	4200	4170	4775					\$100
Table Congression Riskin Program (CRP) Sable Transit Assistance (STANg-particulariums based, Program (CRP) S5.000												
Sub- Transit Assistance (STA/Go, populationherorem based, Prop 42) 55,000 55,000 53,000 53,000 52,315 32,000 53,0												
Other (Sen Agonnais 6)												
Sale Total				\$5,067	\$6,010	\$3,909	\$4 149	\$2 315	\$2.805	\$1 530	\$1 530	\$14,494
March Control Contro												\$88,991
1999 1999												
Signo- New and Statist (capital Interview (capital Interview Capital Interview Cap				\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$15,224
\$1000 Num of Bus Related Caracts \$1000 Num of Bus Related Caracts \$1000 Num of Bus Related												
### PAPPAPER** FTA Transfer from Prior FTIP	⊨											
### PAPPAPER** FTA Transfer from Prior FIFP State	ANS			\$62	\$62	\$62	\$62	\$62	\$62	\$62	\$62	\$248
### PAPPAPER** FTA Transfer from Prior FIFP State	- IR					F						
### PAPPAPER** FTA Transfer from Prior FIFP State	ERAI											
FTA Transfer from Prior FTIP Other (See Appendix C) Federal Transit Total Consection Mitigration and Ar Quality (CMAC) improvement Program \$1,100	Ē			\$335	\$335	\$335	\$335	\$335	\$335	\$225	\$335	\$1,340
Other (See Appendix C)	_			\$333	4333	\$333	\$333	4555	4000	4333	\$333	\$1,540
Congestion Misgation and Air Cuasily (CMAQ) Improvement Program S1.169 S1.486 S1.486 S1.486 Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) S9.956 S9.956 S1.486		Other (See Appendix C)		\$3,300	\$3,300	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$9,600
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program Conditated Border Infrastructure Program S9,956 S9,9		Federal Transit Total		\$7,503	\$7,503	\$6,303	\$6,303	\$6,303	\$6,303	\$6,303	\$6,303	\$26,412
Coordinated Border Infrastructure Program Federal Lands Access Program S9,956				\$1,169	\$1,169	\$1,486	\$1,486					\$2,655
Federal Lands Access Program \$9,956												
Federal Lands Transportation Program (ARVEE Bonds Debt Service Payments)				\$9.956	\$9.956	B B B B B B B B B B						\$9,956
GARVEE Bonds Debt Service Payments				\$7,750	\$7,700	B						\$7,700
High Priority Projects (HPP) and Demo High way Safety Improvement Program (HSIP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tibia Transportation Program Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E) Federal Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F) TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F) TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F) TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F) TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)			***************************************									
Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) \$2,053	Ι¥			\$309	\$309							\$309
Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) \$2,053	耔											
Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) \$2,053	호			\$3,450	\$3,450			\$104	\$104			\$3,554
Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) \$2,053	ERA											
SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tibal Transportation Program Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F) TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F) TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F) TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)	묜											
Surface Transportation Block Grant Program (STBGP/RSTP) \$2,053		Recreational Trails Program										
Tribal Transportation Program												444-1
Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F) TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F) TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F) TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)				\$2,053	\$2,053	\$2,053	\$2,053					\$4,106
Federal Highway Total S50,469 S53,768 S5,102 S14,364 S5,429 S22,239 S22,239 S50,469 S53,768 S5,102 S14,364 S5,429 S22,239 S50,469 S53,768 S5,102 S14,364 S5,429 S22,239 S50,469 S50,46		Other (see Appendix D)		\$33,532	\$36,831	\$1,563	\$10,825	\$5,325	\$22,135			\$69,791
Other Federal Railroad Administration (see Appendix E)		Federal Highway Total			\$53,768							\$90,371
Federal Total \$57,972	RAL											
TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)	FEDE	Federal Railroad Administration Total										
Other (See Appendix F)		Federal Total		\$57,972	\$61,271	\$11,405	\$20,667	\$11,732	\$28,542	\$6,303	\$6,303	\$116,783
Other (See Appendix F)	ш	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
žī	DVATIV											
innovative Financing Total	FIR	Innovative Financing Total										
PROGRAMMED TOTAL \$96,931 \$101,642 \$45,657 \$55,228 \$16,969 \$34,787 \$32,788 \$32,788	ROGRAM	MED TOTAL	-	\$96.931	\$101.642	\$45.657	\$55.228	\$16.969	\$34.787	\$32.788	\$32,788	\$224,445

MPO Financial Summary Notes:

1 State Programs that include both state and federal funds.

Tahoe MPO 2023 FTIP Amendment 01 (\$'s in 1,000)

	(\$'s in 1								
	Appendix A - Re	gional Other							
Regional Other	FY 202 Prior	3 Current	FY 20 Prior	24 Current	FY 20: Prior	Current	FY 2 Prior	026 Current	CURRENT TOTAL
Regional Other Total									
	Appendix B - S		F) (00	04	Funn	×	P/A	201	
State Other	FY 202 Prior	Current	FY 20 Prior	Current	FY 20:	Current	FY 2 Prior	Current	CURRENT TOTAL
Nevada TAP	\$62	\$62	\$814	\$814	\$110	\$110			\$876
LCTOP TDA	\$110 \$3,116	\$110 \$3,116	\$125 \$2,816	\$125 \$2,816	\$1,445	\$1,445	\$1,445	\$1,445	\$345 \$8,822
NV Tahoe Bond NV State Funds	\$69 \$1,625	\$740 \$1,625	\$69	\$309	\$500 \$175	\$1,165			\$740 \$3,099
NV State Parks NV State Gas Tax	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$340 \$200
NV State Funds (NDSL/AIS)		\$200 \$72							\$72
State Other Total	\$5,067	\$6,010	\$3,909	\$4,149	\$2,315	\$2,805	\$1,530	\$1,530	\$14,494
Julie Affect (Affect)				34,149	\$2,515	\$2,805	\$1,530	\$1,530	314,494
	Appendix C - Feder FY 202		er FY 20	24	FY 20:	25	FY 2	026	CURRENT
Federal Transit Other	Prior	Current	Prior	Current	Prior Prior	Current	Prior	Current	TOTAL
NV FTA 5339 NV FTA 5311	\$1,200 \$2,100	\$1,200 \$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$1,200 \$8,400
THE PROPERTY OF THE PROPERTY O	42,100	\$2,100	92,100	92,100	92,100	42,100	92,100	\$2,100	90,100
Federal Transit Other Total	\$3,300	\$3,300	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$9,600
receal Haist Other Iolai				\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$9,000
	Appendix D - Federa FY 202		ner FY 20	24	FY 200	25	FY 2	026	CURRENT
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
USFS (SNPLMA \$652 /\$2.4 & LTRA) NV STBG	\$667 \$1,990	\$1,667 \$1,990	\$1,312	\$1,400 \$1,312					\$3,067 \$3,302
			\$251	\$251		447.400			\$251
NV HIP	e20 07E	\$20.075			¢2 27E				\$40.200
NV NHPP NV CDS/Earmarks 2022 & 2023	\$30,875	\$30,875 \$1,385		\$4,000	\$3,325 \$2,000	\$17,433		***************************************	\$48,308 \$5,385
NV NHPP NV CDS/Earmarks 2022 & 2023 NV Cathon Reduction Program NV USFS (USFWS - AIS)	\$30,875	\$1,385 \$267		\$2.000	\$3,325 \$2,000				\$48,308 \$5,385 \$2,267
NV NHPP NV CDS/Earmarks 2022 & 2023 NV Cathon Reduction Program NV USFS (USFWS - AIS)	\$30,875	\$1,385			\$3,325 \$2,000	\$4,702			\$48,308 \$5,385
NV NHPP NV CDS/Earmarks 2022 & 2023 NV Cathon Reduction Program NV USFS (USFWS - AIS)	\$30,875	\$1,385 \$267		\$2.000	\$3,325 \$2,000				\$48,308 \$5,385 \$2,267
NV NHPP NV CDS/Earmarks 2022 & 2023 NV Carbon Reduction Program NV USFS (USFWS - AIS)	\$30,875	\$1,385 \$267		\$2.000	\$3,325 \$2,000				\$48,308 \$5,385 \$2,267
NV NHPP NV CDS/Earmarks 2022 & 2023 NV Carbon Reduction Program NV USFS (USFWS - AIS)	\$30,875	\$1,385 \$267		\$2.000	\$3,325 \$2,000				\$48,308 \$5,385 \$2,267
NV NHPP NV CDS/Earmarks 2022 & 2023 NV Cathon Reduction Program NV USFS (USFWS - AIS)	\$30,875	\$1,385 \$267		\$2.000	\$3,325 \$2,000				\$48,308 \$5,385 \$2,267
NV NHPP NV CDS/Earmarks 2022 & 2023 NV Carbon Reduction Program NV USFS (USFWS - AIS)	\$30,875	\$1,385 \$267		\$2.000	\$3,325				\$48,308 \$5,385 \$2,267
NV NHPP NV CDS/Earmarks 2022 & 2023 NV Carbon Reduction Program NV USFS (USFWS - AIS)	\$30.875	\$1,385 \$267		\$2.000	\$3.325 \$2.000				\$48,308 \$5,385 \$2,267
NV NHPP NV CDS/Earmarks 2022 & 2023 NV Carbon Reduction Program NV USFS (USFWS - AIS)	\$30.875	\$1,385 \$267		\$2.000	\$3.325				\$48,308 \$5,385 \$2,267
NV NHPP NV CDS/Earmarks 2022 & 2023 NV Carbon Reduction Program NV USFS (USFWS - AIS)	\$30,875	\$1,385 \$267		\$2.000	\$3.325				\$48,308 \$5,385 \$2,267
NV NHPP NV CDS/Earmarks 2022 & 2023 NV Carbon Reduction Program NV USFS (USFWS - AIS)	\$30,875	\$1,385 \$267		\$2.000	\$3.325				\$48,308 \$5,385 \$2,267
NV NHPP NV CDS/Earmarks 2022 & 2023 NV Cathon Reduction Program NV USFS (USFWS - AIS)	\$30,875	\$1,385 \$267		\$2.000	\$3,325				\$48,308 \$5,385 \$2,267
NV NHPP NV CDS/Earmarks 2022 & 2023 NV Cathon Reduction Program NV USFS (USFWS - AIS)	\$30.875	\$1,385 \$267		\$2.000	\$3,275				\$48,308 \$5,385 \$2,267
NV NHPP NV CDS/Earmarks 2022 & 2023 NV Carbon Reduction Program NV USFS (USFWS - AIS)	\$30,875	\$1,385 \$267		\$2.000	\$3.25 \$2.000				\$48,308 \$5,385 \$2,267
NV NHPP NV CDS/Earmarks 2022 & 2023 NV Carbon Reduction Program NV USFS (USFWS - AIS)	\$30,875	\$1,385 \$267		\$2.000	\$3.25 \$2.000				\$48,308 \$5,385 \$2,267
NV NHPP NV CDS/Earmarks 2022 & 2023 NV Cathon Reduction Program NV USFS (USFWS - AIS)	\$30,875	\$1,385 \$267		\$2.000	\$3.25 \$2.000				\$48,308 \$5,385 \$2,267
NN NHPP NN CDS/Earmarks 2022 & 2023 NN Catrion Reduction Program NV USFS (USFS-AUS) NV STBG Statewide / Piex		\$1,385 \$267 \$567		\$2,000 \$1,862	\$2,000	\$4,702			\$48,306 \$5,388 \$2,267 \$7,211
NN NHPP NN CDS/Earnika 2022 & 2023 NN Carbon Reduction Program NN USFS (USFS-AIS) NN STBG Statewide / Flex Federal Highway Other Total	\$33,532	\$1,385 \$267 \$647	\$1,563	\$2.000	\$2,000				\$48,306 \$5,388 \$2,267 \$7,211
NN NHPP NN CDS/Earnafas 2022 & 2023 NN Carbon Reduction Program NN USFS (USFS-AIS) NN STBG Statewide / Flex Federal Highway Other Total	\$33,532 Appendix E - Federal Rallro.	\$1,385 \$267 \$647	\$1,563 stion Other	\$2,000 \$1,862	\$2,000	\$4,702 \$4,702 \$52,135	W	026	\$48,306 \$5,388 \$2,267 \$7,211
NV NHPP NV CDSFarmarks 2022 & 2023 NV Carbon Reduction Program NV USFS (USFS-4S) NV STBG Statewide / Flex Federal Highway Other Total	\$33.522 Appendix E - Federal Railro. FY 202	\$1,385 \$267 \$647	\$1,563	\$2,000 \$1,862	\$2,000	\$4,702 \$4,702 \$52,135	FY 2 Prior	026 Current	\$48,306 \$5,388 \$2,267 \$7,211
NV NHPP NV COSPEmarks 2022 & 2023 NV Carbon Reduction Program NV USFS (USFS-AIS) NV STBG Statewide / Flex Federal Highway Other Total	\$33.522 Appendix E - Federal Railro. FY 202	\$1,385 \$267 \$647 \$36,831 ad Administra	\$1.563 stion Other FY 20	\$2,000 \$1,862 \$1,862 \$10,825	\$2,000 \$5,325	\$4,702 \$4,702 \$22,135			\$48,306 \$5,385 \$2,267 \$7,211
NV NHPP WV CDS/Earmarks 2022 & 2023 WV Carbon Reduction Program WV USFS (USFWS-AIS) NV STBG Statewide / Flex Federal Highway Other Total	\$33.522 Appendix E - Federal Railro. FY 202	\$1,385 \$267 \$647 \$36,831 ad Administra	\$1.563 stion Other FY 20	\$2,000 \$1,862 \$1,862 \$10,825	\$2,000 \$5,325	\$4,702 \$4,702 \$22,135			\$48,306 \$5,385 \$2,267 \$7,211
NV NHPP NV COSPEmarks 2022 & 2023 NV Carbon Reduction Program NV USFS (USFS-AIS) NV STBG Statewide / Flex Federal Highway Other Total	\$33.522 Appendix E - Federal Railro. FY 202	\$1,385 \$267 \$647 \$36,831 ad Administra	\$1.563 stion Other FY 20	\$2,000 \$1,862 \$1,862 \$10,825	\$2,000 \$5,325	\$4,702 \$4,702 \$22,135			\$48,306 \$5,388 \$2,267 \$7,211
NV NHPP WV CDS/Earmarks 2022 & 2023 WV Carbon Reduction Program WV USFS (USFWS-AIS) NV STBG Statewide / Flex Federal Highway Other Total	\$33.522 Appendix E - Federal Railro. FY 202	\$1,385 \$267 \$647 \$36,831 ad Administra	\$1.563 stion Other FY 20	\$2,000 \$1,862 \$1,862 \$10,825	\$2,000 \$5,325	\$4,702 \$4,702 \$22,135			\$48,306 \$5,388 \$2,267 \$7,211
NV NHPP WV CDS/Earmarks 2022 & 2023 WV Carbon Reduction Program WV USFS (USFWS-AIS) NV STBG Statewide / Flex Federal Highway Other Total	\$33.522 Appendix E - Federal Railro. FY 202	\$1,385 \$267 \$647 \$36,831 ad Administra	\$1.563 stion Other FY 20	\$2,000 \$1,862 \$1,862 \$10,825	\$2,000 \$5,325	\$4,702 \$4,702 \$22,135			\$48,306 \$5,388 \$2,267 \$7,211
NN NaPP NN COSPErmarks 2022 & 2023 NN Carbon Reduction Program NV USFS (USFNS-AIS) NV STBG Statewide / Flex Federal Highway Other Total Federal Railroad Administration Other	\$33.522 Appendix E - Federal Railro. FY 202	\$1,385 \$267 \$647 \$36,831 ad Administra	\$1.563 stion Other FY 20	\$2,000 \$1,862 \$1,862 \$10,825	\$2,000 \$5,325 \$5,325	\$4,702 \$4,702 \$22,135			\$48,308 \$5,388 \$2,267 \$7,211
NN NHPP NN CDS/Earmarks 2022 & 2023 NN Caston Reduction Program NV USPS (USPS-AIS) NV STBG Statewide / Flex Federal Highway Other Total Federal Railroad Administration Other	\$33.532 Appendix E - Federal Rairo PY 202 Prior	\$1,385 \$267 \$647 \$36,831 ad Administra 3 Current	\$1.563 \$1.763 \$1	\$2,000 \$1,862 \$1,862 \$10,825	\$2,000 \$5,325 \$5,325	\$4,702 \$4,702 \$22,135			\$48,306 \$5,388 \$2,267 \$7,211
NV CHEAT Reduction Program NV Carbon Reduction Program NV USPS (USPS-AIS) NV STBG Statewide / Flex Federal Highway Other Total Federal Railroad Administration Other Total	\$33.532 Appendix E - Federal Raliro-FY 202 Prior Appendix F - Innovati	\$1,355 \$267 \$647 \$36,831 ad Administra 3 Current	\$1563 Stillon Other FY 20 Prior	\$2,000 \$1,862 \$10,825 \$10,825	\$2,000 \$5,325 \$5,325 Prior	\$4,702 \$22,135 \$52,135 \$5 \$5 \$6	Prior	Current	\$48,306 \$5,388 \$5,388 \$5,388 \$5,267 \$7,211
NN NaPP NN COSPErmarks 2022 & 2023 NN Carbon Reduction Program NV USFS (USFNS-AIS) NV STBG Statewide / Flex Federal Highway Other Total Federal Railroad Administration Other	S33.532 Appendix E - Federal Railro FY 202 Prior Appendix F - Innovali	\$1,355 \$267 \$647 \$36,831 ad Administra 3 Current	\$1.563 stion Other FY 20 Prior	\$2,000 \$1,862 \$10,825 \$10,825	\$2,000 \$5,325 FY 20.	\$4,702 \$22,135 \$52,135 \$5 \$5 \$6	Prior FY 2	Current	\$48,308 \$5,388 \$2,267 \$7,211
NV CHEAT Reduction Program NV Carbon Reduction Program NV USPS (USPS-AIS) NV STBG Statewide / Flex Federal Highway Other Total Federal Railroad Administration Other Total	\$33,522 Appendix E - Federal Railro FY 202 Prior Appendix F - Innovali	\$1,385 \$267 \$647 \$36,831 ad Administra 3 Current	\$1.563 stion Other FY 20 Prior	\$2,000 \$1,862 \$10,825 \$4 Current	\$2,000 \$5,325 FY 20.	\$4,702 \$22,135 \$50 Current	Prior FY 2	Current 026	\$48,306 \$5,386 \$2,267 \$7,211 CURRENT TOTAL
NV CHEAT Reduction Program NV Carbon Reduction Program NV USPS (USPS-AIS) NV STBG Statewide / Flex Federal Highway Other Total Federal Railroad Administration Other Total	\$33,522 Appendix E - Federal Railro FY 202 Prior Appendix F - Innovali	\$1,385 \$267 \$647 \$36,831 ad Administra 3 Current	\$1.563 stion Other FY 20 Prior	\$2,000 \$1,862 \$10,825 \$4 Current	\$2,000 \$5,325 FY 20.	\$4,702 \$22,135 \$50 Current	Prior FY 2	Current 026	\$48,306 \$5,386 \$2,267 \$7,211 CURRENT TOTAL
NN NHPP NN CDS/Earnaka 2022 & 2023 NN Caston Reduction Program NN USFS (USFS-AIS) NN STBG Statewide / Flex Federal Highway Other Total Federal Railroad Administration Other Total	\$33,522 Appendix E - Federal Railro FY 202 Prior Appendix F - Innovali	\$1,385 \$267 \$647 \$36,831 ad Administra 3 Current	\$1.563 stion Other FY 20 Prior	\$2,000 \$1,862 \$10,825 \$4 Current	\$2,000 \$5,325 FY 20.	\$4,702 \$22,135 \$50 Current	Prior FY 2	Current 026	\$48,306 \$5,386 \$2,267 \$7,211 CURRENT TOTAL
NN NHPP NN CDS/Earnaka 2022 & 2023 NN Caston Reduction Program NN USFS (USFS-AIS) NN STBG Statewide / Flex Federal Highway Other Total Federal Railroad Administration Other Total	\$33,522 Appendix E - Federal Railro FY 202 Prior Appendix F - Innovali	\$1,385 \$267 \$647 \$36,831 ad Administra 3 Current	\$1.563 stion Other FY 20 Prior	\$2,000 \$1,862 \$10,825 \$4 Current	\$2,000 \$5,325 FY 20.	\$4,702 \$22,135 \$50 Current	Prior FY 2	Current 026	\$43.308 \$5.385 \$
NN NHPP NN CDS/Earnaka 2022 & 2023 NN Caston Reduction Program NN USFS (USFS-AIS) NN STBG Statewide / Flex Federal Highway Other Total Federal Railroad Administration Other Total	\$33,522 Appendix E - Federal Railro FY 202 Prior Appendix F - Innovali	\$1,385 \$267 \$647 \$36,831 ad Administra 3 Current	\$1.563 stion Other FY 20 Prior	\$2,000 \$1,862 \$10,825 \$4 Current	\$2,000 \$5,325 FY 20.	\$4,702 \$22,135 \$50 Current	Prior FY 2	Current 026	\$43.308 \$5.385 \$

Tahoe MPO 2023 FTIP

Amendment 01 (\$'s in 1,000)

_					4 YE	AR (FTIP Per	iod)			
		FY 2		FY 2024		FY 2025		FY 2026		TOTAL CURRENT
	FUNDING SOURCES		Iment	Amendment		Amendment		Amendment		
		Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	CURRENT
LOCAL	Local Total									
	Tolls									
REGIONAL	Bridge Corridor Regional Sales Tax Other									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) SHOPP SHOPP Prior									
	State Minor Program State Transportation Improvement Program (STIP) 1									
	STIP STIP Prior			***************************************						
STATE	State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safey, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program Highway Maintenance (HM) Program Highway Bridge Program (HBP) Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4
	Federal Transit Total	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4
нмау	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$317	\$317 \$111			\$1,485	\$1,485	\$1,485	\$1,485	\$3,287 \$111
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other	\$29	\$29 \$270	\$29	\$29	\$2,081	\$2,081	\$2,081	\$2,081	\$4,220
	Federal Highway Total	\$270 \$727	\$727	\$29	\$29	\$3,566	\$3,566	\$3,566	\$3,566	\$270 \$7,888
RAL	Other Federal Railroad Administration									
FEDERAL	Federal Railroad Administration Total									
	Federal Total	\$728	\$728	\$30	\$30	\$3,567	\$3,567	\$3,567	\$3,567	\$7,892
INNOVATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
FINA	Innovative Financing Total									
DEVENUE.	- PROGRAM TOTAL	\$728	\$728	\$30	\$30	\$3,567	\$3,567	\$3,567	\$3,567	\$7,892

Mail PO Box 5310 Stateline, NV 89449-5310 Location 128 Market Street Stateline, NV 89449 Contact

Phone: 775-588-4547 Fax: 775-588-4527 www.trpa.gov

NOTICE OF SEVEN (7) DAY PUBLIC COMMENT PERIOD 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment No. 1

This announcement is being initiated as required by the Tahoe Metropolitan Planning Organization's Public Participation Plan to provide public notification of changes that have been proposed to the 2023 Federal Transportation Improvement Program (FTIP). The public comment period commences on **March 28, 2023 and closes on April 5, 2023 at 5:00 p.m.** Public comments will be accepted through 5:00 p.m. on April 5, 2023. A public hearing will be held on April 5, 2023 at the Tahoe Transportation Commission meeting prior to the close of the comment period.

Amendment No. 1 document is available upon request or can be accessed online at: https://www.trpa.gov/transportation/

Please submit comments to:

Tahoe Metropolitan Planning Organization
P.O. Box 5310
Stateline, NV 89449
Attn: Judy Weber, Associate Transportation Planner

Or via email: jweber@trpa.gov

The following six projects are included in the 2023 Federal Transportation Improvement Program Amendment No. 1:

New Projects

- State Route (SR) 28 East Shore Tahoe Preservation
- SR 28 Spooner Mobility Hub

Existing Projects

- SR 28 Central Corridor Sand Harbor to Spooner Parking, Transit, Trail, and Safety Improvement
- SR 28 Central Corridor Chimney Beach to Secret Harbor Parking, Transit, Trail, and Safety Improvements
- Tahoe Transportation District (TTD) Fleet and Administration Facility
- Kahle Drive Complete Street

Please direct any questions regarding this notice to Judy Weber at (775) 589-5203.

	2023 FTIP Amendment No. 1 Public Comment Log							
Number	Name	Organization	Date	Summary of Comment	Date of Response	Action Taken		
1	Cody Bass	TTD/TTC Board	4/5/2023	Requested clarification on Congressionally Directed Spending appropriations. Opposed amendment - TTD Fleet and Administration Facility project.	4/5/2023	Comment noted		
2	Doug Flaherty	Incline Village Resident	4/5/2023	Opposed amendment	4/5/2023	Comment noted		
3	Carole Black	Incline Village Resident	4/5/2023	Can the 250 parking spaces at the Mobility Hub location be expanded? Consider a parking reservation system for Sand Harbor and East Tahoe Trail.	4/5/2023	Comment noted		
4	TRPA	TRPA	4/5/2023	Update title and project description for SR 28 Sand Harbor to Spooner and SR 28 Chimney Beach to Secret Harbor	4/5/2023	Updated		
5	Jackie Kahrs	Caltrans	4/4/2023	For the earmark projects, can you please change the Fund ID to CPFCDS in CTIPS?	4/5/2023	Updated		
6	Melissa Demattel	NDOT	4/4/2023	Updated SR 28 East Shore Tahoe - Preservation. Federalized funds from State Gas Tax to NHPP and STBG Flex.	4/5/2023	Updated		
				More clarification needed: what project was slated for 250 parking spaces and where? Where can the public find information on the Spooner Mobility Hub? When will Douglas County Board of County Commissioners receive a presentation/public comment on this proposed project as it's within the County boundaries? Please provide additional clarification for: 10 Microtransit EV charging base station: location? 2) \$1 million to Free-to-User Transit Program. Is this allocated amount divided between Nevada and California? How				
7	Ellie Waller	Tahoe Resident	4/24/2023	much to each state?	4/26/2023	Comment noted		
8	John Friedrich	EITPO Committee	4/26/2023	Opposed TTD Fleet and Administration Facility Project	4/26/2023	Removed Doulgas County from Project Description		
9	Steve Dolan	Tahoe Resident	4/26/2023	Opposed Spooner Mobility Hub and TTD Fleet and Administration Facility	4/26/2023	Comment noted		
10	Steve Teshara	Sustainable Community Advocates Travel North Tahoe	4/26/2023	In favor of amendment	4/26/2023	Comment noted		
11	Andy Chapman	Nevada	4/26/2023	In favor of amendment	4/26/2023	Comment noted		

Judy Weber

From: Carole Black <carolejbblack@gmail.com>
Sent: Wednesday, April 5, 2023 10:40 AM

To: Judy Weber Cc: Judi Allen

Subject: TTD BOD meeting agenda item at today's meeting

Attachments: Public Comment TTD BOD Meeting April 5, 2023, Agenda Item IX B Re Amendment 1 Hearing .pdf

Hi,

I am copying you on the brief comment I have submitted re the Amendment #1 item on today's meeting as I think this was requested in your written materials

Thanks, Carole Black Incline Village resident.

Public Comment TTD BOD Meeting April 5, 2023, Agenda Item IX B Re Amendment 1 Hearing

Submitted by Carole Black, Incline Village resident and Incline Village Mobility Hub Committee member

I am submitting two comments as follows:

- 1. The document appears to remove 40 parking spaces at Skunk Harbor and proposed 250 at Spooner summit. These are replaced with proposed 250 parking spaces at Spooner area Mobility Hub. Can this parking area be expanded? What happened to the 40 spaces removed from Skunk Harbor? Where will they be replaced?
- 2. I do not see a mention of a parking reservation system for Sand Harbor which is a critical component of maximizing amenity use while minimizing arriving vehicles. Please consider adding this.
- 3. Similarly a parking reservation system for the spaces near the East Tahoe Trail would assist with vehicle influx for that area and should be considered.

cc. jweber@trpa.gov

Judy Weber

From: Kahrs, Jacqueline J@DOT <jacqueline.kahrs@dot.ca.gov>

Sent: Tuesday, April 4, 2023 1:20 PM

To: Judy Weber

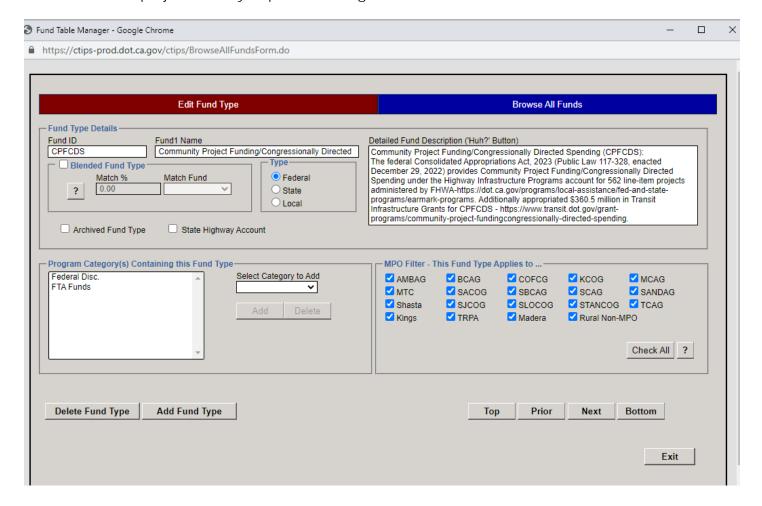
Subject: RE: Notice of TMPO 2023 FTIP Amendment No. 1 Public Comment Period

Follow Up Flag: Follow up Flag Status: Flagged

Hi Judy,

Thank you for the opportunity to review TRPA's draft 2023 FTIP Amendment #1. I only have one minor comment:

For the earmark projects, can you please change the Fund ID to CPFCDS in CTIPS?



Thank you,

Jacqueline Kahrs
Office of Federal Programming and Data Management
Division of Financial Programming

California Department of Transportation (916) 215-3382 (cell)

jacqueline.kahrs@dot.ca.gov

From: Judy Weber <jweber@trpa.gov> Sent: Tuesday, March 28, 2023 8:54 AM

To: Kahrs, Jacqueline J@DOT <jacqueline.kahrs@dot.ca.gov>; Cano, Antonio@DOT <Antonio.Cano@dot.ca.gov>; Emery, Jillian <jemery@dot.nv.gov>; Verre, Kevin <KVerre@dot.nv.gov>; Glover, Murph <mglover@dot.nv.gov>; Demattei, Melissa <melissa.demattei@dot.nv.gov>; Gabor, Michael -FS <michael.gabor@usda.gov>; Carl Hasty <chasty@tahoetransportation.org>; Meghan Kelly <mkelly@ntcd.org>; Jon Erb <jerb@co.douglas.nv.us>; Alexis Hill <AHill@washoecounty.us>; lbagwell@carson.org; Cody Bass <cbass@cityofslt.us>; External, BBigley@DOT
<bbigley@vailresorts.com>; External, andy@DOT <andy@gotahoe.com>; kylejustindavis@gmail.com; Cindy.Gustafson <cindygustafson@placer.ca.gov>; sherryhao@gmail.com; Wesley Rice <wrice@douglasnv.us>; Raymond Suarez <suar3z@gmail.com>; Fong, Alexander Y@DOT <alexander.fong@dot.ca.gov>; Jessica Diss <jessicalsdiss@gmail.com>; Joanie Schmitt <jschmitt@tahoetransportation.org>; Brooke Laine <BOSFive@edcgov.us>; Sondra Rosenberg <srosenberg@dot.nv.gov>; Takhar, Sukhvinder@DOT <sukhvinder.takhar@dot.ca.gov>; Judi Allen <jallen@tahoetransportation.org>; Julie Regan <jregan@trpa.gov>; John Hester <jhester@trpa.gov>; Holman, Christopher <CHolman@dot.nv.gov>; GF <gfink@tahoetransportation.org>; Tara Frank <tfrank@tahoetransportation.org>; Peter Kraatz <pkraatz@tahoetransportation.org> Cc: Nick Haven <nhaven@trpa.gov>; Michelle Glickert <mglickert@trpa.gov>; Rebecca Cremeen <rcremeen@trpa.gov>; Devin Middlebrook dmiddlebrook@trpa.gov; Shannon Friedman <sfriedman@trpa.gov>; Kimberly Chevallier <kchevallier@trpa.gov>; Ryan Murray <rmurray@trpa.gov> Subject: Notice of TMPO 2023 FTIP Amendment No. 1 Public Comment Period

EXTERNAL EMAIL. Links/attachments may not be safe.

Good Morning,

An announcement for the Notice of the Seven (7) Day Public Comment Period for the 2023 Federal Transportation Improvement Program (FTIP) Amendment No. 1.

This announcement is being initiated as required by the Tahoe Regional Planning Agency/Tahoe Metropolitan Planning Organization Public Participation Plan to provide public notification of changes that have been proposed to the 2023 FTIP. The public comment period commences on March 28, 2023 and closes on April 5, 2023 at 5:00 p.m. A public hearing will be held on April 5, 2023 at the Tahoe Transportation District/Commission Board Meeting prior to the close of the comment period.

The document is available upon request or can be accessed online at https://www.trpa.gov/transportation/.

Please feel free to contact me with any comments or questions.

Regards, Judy

Judy Weber Associate Transportation Planner (775)589-5203 jweber@trpa.gov



Tahoe Regional Planning Agency April 26, 2023 ENVIRONMENTAL IMPROVEMENT, TRANSPORTATION & PUBLIC OUTREACH COMMITTEE TMPO items

https://www.trpa.gov/wp-content/uploads/April-26-27-Governing-Board-Packet.pdf

TRPA Staff

Subject: 2023 Regional Grant Program Briefing and Adoption of the Active Transportation Program Metropolitan Planning Organization Program of Projects

2. 2023 Federal Transportation Improvement Program (FTIP) Action/Approval Page 259 Amendment No.1

TRPA Staff: Subject: Approval of Amendment No. 1 to the 2023 Federal Transportation Improvement Program

Amendment No. 1 includes six Nevada projects; updating four existing projects and adding two new projects to the 2023 Federal Transportation Improvement Program. The Transportation District (TTD) has requested to modify two of the State Route (SR) 28 Central Corridor projects. The SR 28 projects implement various elements of the SR 28 Corridor Management Plan (CMP) and have been identified a regional priority in the Transportation Action Plan. The scope and funding of the SR 28 Central Corridor

- Sand Harbor to Spooner Parking, Transit, Trail, and Safety Improvement is being modified to reflect a new phasing of improvements. The implementation of the SR 28 transit mobility hub is being transferred to create a new Spooner Mobility Hub project. This will facilitate efficient tracking of funding and project delivery, along with the removal of the Skunk Harbor parking element from the project for future implementation in the SR 28 South Corridor. The SR 28 Spooner Mobility Hub will include transit mobility hub elements, along with an Aquatic Invasive Species (AIS) Inspection Station, 0.5 miles of multi-use trail, and a pedestrian crossing that will be implemented by Nevada Department of Transportation (NDOT).
- 1. Existing Project: SR 28 Central Corridor Sand Harbor to Spooner- Parking, Transit, Trail, and Safety Improvements
 Updates to the project include:
- Title: SR 28 Central Corridor Sand Harbor to Thunderbird Cove Trail, Transit, and Safety Improvements
- Description: In Douglas County, located on SR 28 project includes design and construction of 1.75 miles of shared-use path between Sand Harbor State Park to Thunderbird Cove, and vista pullouts, and safety improvements. Total Project Cost \$31M. Completion: 2027.
- Removal of the transit mobility hub and 250 parking spaces (Moved to new project)
- Removal of the Skunk Harbor 40 parking spaces
- Transfer the \$2,000,000 Congressional Directed Spending funds to SR 28 Spooner Mobility Hub
- Update Nevada State funds \$638,000 to Private Funds/Tahoe Fund \$656,000

More clarification needed: what project was slated for 250 parking spaces and where? Where can the public find information on the Spooner Mobility Hub? When will Douglas County Board of County Commisioners receive a presentation/public comment on this proposed project as it's within the County boudaries?

Tahoe Regional Planning Agency April 26, 2023 ENVIRONMENTAL IMPROVEMENT, TRANSPORTATION & PUBLIC OUTREACH COMMITTEE TMPO items

4. New Project: SR 28 Spooner Mobility Hub

Description: In Douglas County, located on SR28 near the intersection of SR 28 and US Hwy 50, design and construct a transit mobility hub with 250 parking spaces, restrooms, AIS Inspection Station, 0.5 miles multi-use path and a pedestrian crossing.

Total Project Cost \$7,157,000. Completion: 2025

Funding:

Funding Source	Total
Nevada Surface Transportation Block Grant (STBG) Flex	\$2,509,000
United States Fish and Wildlife Service (USFWS)	\$2,267,000
Nevada Department State Lands (NDSL)	\$72,000
FY22 Congressional Directed Spending	\$2,000,000
Nevada State Match	\$309,000
Totals	\$7,157,000

Page 261

6. Existing Project: Kahle Drive Complete Street

Description: In Douglas County, rehabilitate 0.5 miles of Kahle Drive from US-50 west to the end of Kahle; incorporating drainage improvements, sidewalks, crosswalks, bicycle lanes, accessible transportation options, and aesthetic improvements. Total Project Cost \$3,631,000. Completion: 2024

Updates to the project include:

- Change Implementing Agency to Douglas County
- Add additional \$2,525,000 to fund project to 100%

Funding:

Funding Source	Total
Douglas County	\$250,000
Private (NV Energy)	\$150,000
Nevada Tahoe Bond	\$740,000
FY22 Congressional Directed Spending	\$1,385,000
Totals	\$2,525,000

When can I find the \$250K Douglas County funding commitment documentation?

TMPO Consent Item #3

3. 2023 Regional Grant Program Briefing and Adoption of the Active Action/Approval Page 295 Transportation Program Metropolitan Planning Organization Program of Projects

2023 Regional Grant Program Briefing and Adoption of the Active Transportation Program Metropolitan Planning Organization Program of Projects

Summary and Staff Recommendation:

Staff will give a presentation on the Regional Grant Program and recommends adoption of the attached resolution approving the 2023 Active Transportation Program Metropolitan Planning Organization

Program of Projects

Tahoe Regional Planning Agency April 26, 2023 ENVIRONMENTAL IMPROVEMENT, TRANSPORTATION & PUBLIC OUTREACH COMMITTEE TMPO items

Projects	Recommended Funding
Kings Beach Western Approach	\$1,500,000
Apache Avenue Pedestrian Safety and Connectivity*	\$1,701,000
Pioneer Trail/ U.S. Highway 50 Intersection Safety	
Improvement	\$3,675,000
Pioneer Trail Pedestrian Improvement Project Phase II *	\$1,200,000
Microtransit EV Charging Base Station	\$269,956
North Tahoe Shared-Use Trail	\$1,826,802
Free-to-User Transit Program	\$1,000,000
*ATP MPO funding recommendations	\$11,172,758

Please provide additional clarification for: 1) Microtransit EV charging base station: location? 2) \$1 million to Free-to-User Transit Program. Is this allocated amount divided between Nevada and California? How much to each state?

TAHOE METROPOLITAN PLANNING ORGANIZATION TMPO RESOLUTION NO. 2023 – 04

ADOPTION OF AMENDMENT No. 1 TO THE TMPO 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated metropolitan planning organization for the Lake Tahoe Region as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2023 TMPO Federal Transportation Improvement Program (FTIP) has been developed in accordance with the Infrastructure Investment and Jobs Act (IIJA) and 23 CFR 450; and

WHEREAS, the 2020 Regional Transportation Plan for the Lake Tahoe Region describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on April 28, 2021; and

WHEREAS, the 2023 FTIP is consistent with the transportation system and financial plan described in the current Regional Transportation Plan; and

WHEREAS, the 2023 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2023 FTIP includes all regionally significant transportation projects to be funded from local, state, or federal resources; and

WHEREAS, the 2023 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program, it is sometimes necessary to amend the program to reflect changes in project costs, scopes, or schedules, or to add new projects; and

WHEREAS, the 2023 FTIP is now in need of amendment; and

WHEREAS, the 2023 FTIP Amendment No. 1 adds two new projects; State Route (SR) 28 East Shore Tahoe - Preservation and SR 28 Spooner Mobility Hub and updates four projects; SR 28 Central Corridor - Sand Harbor to Thunderbird Cove - Trail, Transit, and Safety Improvements, SR 28 Central Corridor - Thunderbird Cove to Secret Harbor - Parking, Transit, Trail, and Safety Improvements, Tahoe Transportation District Fleet and Administration Facility, and Kahle Drive Complete Street that meet all applicable transportation planning requirements per 23 Code of Federal Regulations Part 450: and

WHEREAS, on April 5, 2023 the Tahoe Transportation Commission recommended the TMPO Governing Board adopt the 2023 FTIP Amendment No. 1.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2023 FTIP Amendment No. 1.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with California Department of Transportation, the Nevada Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to make whatever technical changes or

corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization this Wednesday, April 26, 2023 by the following vote:

Ayes: Ms. Aldean, Mr. Aguilar, Ms. Conrad-Saydah, Ms. Diss, Ms. Faustinos, Ms. Gustafson, Ms. Hill, Mr. Hoenigman, Ms. Laine, Mr. Rice, Mr. Settelmeyer, Ms. Williamson

Absent: USFS Representative

Abstain: Mr. Friedrich

Cindy Gustafson, Chair

Cidy Gusto

Tahoe Metropolitan Planning Organization

Governing Board