

May 3, 2023

Kien Le, Chief
California Department of Transportation
Office of Federal Programming and Data Management
Division of Financial Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Peter Kang

Subject: Tahoe Metropolitan Planning Organization - 2023 FTIP Amendment No. 1

Dear Mr. Le:

Please accept Amendment No. 1 to the 2023 Federal Transportation Improvement Program (FTIP)/Federal Statewide Transportation Improvement Program (FSTIP). This amendment includes Nevada projects only and is included in the FTIP/FSTIP for reference.

On April 26, 2023, the Tahoe Metropolitan Planning Organization (TMPO) Governing Board adopted Resolution 2023 – 04, approving Amendment No. 1 to the 2023 FTIP. The amendment adds two new projects and updates four existing projects in the FTIP. These projects will be incorporated into the Nevada STIP for approval and inclusion into the Statewide TIP.

The following describes the projects included in the amendment:

New Projects

1. SR 28 East Shore Tahoe – Preservation (CTIPS ID 220-0000-0170). Along State Route 28, 5.22 miles of roadway mill and fill and hydraulic improvements, and optic fiber conduit. Project cost \$17,842,000. NDOT TIP ID WA20220022
2. SR 28 Spooner Mobility Hub (CTIPS 220-0000-0169). In Douglas County, located near the intersection of SR 28 and US Hwy 50, construct a transit mobility hub with 250 parking spaces, restrooms, AIS Inspection Station, and 0.5 miles multi-use path with pedestrian crossing. Project cost \$7,158,000. NDOT TIP ID DO20230002

Existing Projects

1. SR 28 Central Corridor - Sand Harbor to Spooner- Parking, Transit, Trail, and Safety Improvements (CTIPS ID 220-0000-0167). Update project title, scope and funding. NDOT TIP ID XS20220009
2. SR 28 Central Corridor – Chimney Beach to Secret Harbor – Parking, Transit, Trail, and Safety Improvements (CTIPS ID 220-0000-0163). Update project title, scope and funding. NDOT TIP ID XS20170020
3. TTD Fleet and Administration Facility (CTIPS 220-0000-0149). Add additional funds. NDOT TIP ID DO20190012

4. Kahle Drive Complete Street (CTIPS 220-0000-0155). Add additional funds to bring project to fully funded. NDOT TIP ID DO20210001

See attachment for project details.

Tahoe Regional Planning Agency (TRPA) certifies that the projects in this amendment are not included in any other amendment that is currently open for public review. The amendment was developed in accordance with the TRPA Public Participation Plan and meets all state and federal applicable metropolitan transportation planning regulations per 23 CFR Part 450, including financial constraint and consistency with the 2020 Regional Transportation Plan.

Amendment No. 1 was released for a seven (7) day public comment period March 28, 2023 through April 5, 2023. A public hearing was held on April 5, 2023 at the Tahoe Transportation Commission board meeting prior to the close of the comment period. Comments were received, noted, and included as necessary in the amendment.

The 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st Century' (MAP-21) established new requirements for metropolitan planning organizations around performance management and reporting to ensure the most efficient investment of federal transportation funds. The most recent federal transportation legislative package, the 'Infrastructure Investment and Jobs Act' of 2021 (IIJA), carries forward these performance-based planning requirements.

The projects within this amendment have been developed in accordance with the applicable requirements of 23 CFR Part 450 and are expected to support the achievement of the performance management targets. These performance targets will be achieved through the implementation of investment priorities, through the programming of transportation projects in the 2023 FTIP, this amendment, and subsequent FTIP amendments and administrative modifications. The investments described in the 2023 FTIP as revised with Amendment No. 1, make progress toward achieving the performance targets set by the region in accordance with the applicable federal requirements.

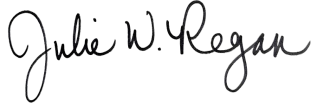
The Nevada projects will support PM1 - Transportation Safety and aligned RTP Goal increasing safety and security for all users. The projects will improve roadway conditions and help alleviate conflicts that occur between pedestrians and vehicles on the roadways and with the vehicles parking versus those traveling through.

The SR28 East Shore Preservation will support PM2 - Pavement and Bridge Conditions. It will make improvements to the roadway, replace or repair drainage pipes, and upgrade ITS along the SR 28 Corridor.

The Nevada projects also support PM3 improvements in congestion management and aligned RTP Goal to provide an efficient transportation network through coordinated operations and system management.

If you have any questions regarding this amendment, please contact Judy Weber at jweber@trpa.gov.

Regards,

A handwritten signature in black ink that reads "Julie W. Regan". The signature is written in a cursive, flowing style.

Julie W. Regan
Executive Director

Attachment

Cc: Jasmine Amanin, FHWA California Division
Enos Han, FHWA Nevada Division
Alex Smith, FTA
Mervin Acebo, FTA
Murph Glover, NDOT
Jillian Emery, NDOT



2023 - 2026

TAHOE REGIONAL PLANNING AGENCY

FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

FINAL September 2022



TAHOE
REGIONAL
PLANNING
AGENCY

2023 Federal Transportation Improvement Program - Amendment No. 1

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**Summary of Changes
Tahoe Metropolitan Planning Organization
2023 Federal Transportation Improvement Program
Amendment 1
4/7/2023**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Net Increase / Decrease	Comments	
						22/23	23/24	24/25	25/26	Total	22/23	23/24	24/25	25/26	Total			
New	220-0000-0170	SR 28 East Shore Tahoe - Preservation	New Project	State Gas Tax (NV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000	Nevada Project. Federalized project and increased cost. Along SR 28, 5.22 miles of roadway improvements. TPC \$20M. NDOT TIP ID WA20220022	
				NHPP (NV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,108,000	\$ -	\$ -	\$ 14,108,000	\$ 14,108,000		
				STBG State-Wide (NV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,702,000	\$ -	\$ -	\$ 4,702,000		\$ 4,702,000
				State Match (NV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 990,000	\$ -	\$ -	\$ 990,000		\$ 990,000
\$ -										\$ 20,000,000					\$ 20,000,000			
New	220-0000-0169	SR 28 Spooner Mobility Hub	New Project	FHWA CDS (NV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	Nevada Project. In Douglas County, located near the intersection of SR 28 and US Hwy 50, construct a transit mobility hub with 250 parking spaces, restrooms, AIS Inspection Station, and 0.5 miles multi-use path with pedestrian crossing. NDOT TIP ID DO20230002	
				USFWS (AIS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 267,000	\$ 2,000,000	\$ -	\$ -	\$ 2,267,000	\$ 2,267,000		
				NDSL (AIS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ 72,000		\$ 72,000
				State Match (NV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 309,000	\$ -	\$ -	\$ 309,000		\$ 309,000
				STBG Flex (NV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 647,000	\$ 1,862,000	\$ -	\$ -	\$ 2,509,000		\$ 2,509,000
\$ -										\$ 7,157,000					\$ 7,157,000			
Existing	220-0000-0167	SR 28 Central Corridor - Sand Harbor to Spooner - Parking, Transit, Trail, and Safety Improvement	Title, Description, Funding Update	STBG (NV)	\$ -	\$ 1,312,000	\$ 1,312,000	\$ -	\$ -	\$ 2,624,000	\$ 1,312,000	\$ 1,312,000	\$ -	\$ -	\$ 2,624,000	\$ -	Nevada Project. Updated Title: SR 28 Central Corridor - Sand Harbor to Thunderbird Cove - Trail, Transit, and Safety Improvement. Removing Spooner Mobility Hub elements, Skunk Harbor parking elements, and the \$2M earmark. Color money change from NV Tahoe Bond to Tahoe Fund and additional \$18,000. NDOT TIP ID XS20220009	
				HIP (NV)	\$ -	\$ 309,000	\$ -	\$ 2,000,000	\$ -	\$ 2,309,000	\$ 309,000	\$ -	\$ -	\$ -	\$ 309,000	\$ (2,000,000)		
				Tahoe Fund	\$ -	\$ 69,000	\$ 69,000	\$ 500,000	\$ -	\$ 638,000	\$ 69,000	\$ 69,000	\$ 518,000	\$ -	\$ 656,000	\$ 18,000		
\$ 5,571,000										\$ 3,589,000					\$ (1,982,000)			
Existing	220-0000-0163	SR 28 Central Corridor - Chimney Beach to Secret Harbor - Parking, Transit, Trail, and Safety Improvements	Title, Description, Funding Update	STBG (NV)	\$ 2,163,000	\$ -	\$ -	\$ -	\$ -	\$ 2,163,000	\$ -	\$ -	\$ -	\$ -	\$ 2,163,000	\$ -	Nevada Project. Updated title: Thunderbird Cove to Secret Harbor and project description. Adding \$2,400,000 in Southern Nevada Public Lands Management Act. NDOT TIP XS20170020	
				Local Funds	\$ 249,000	\$ -	\$ -	\$ -	\$ -	\$ 249,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 249,000		\$ -
				HIP (NV)	\$ 192,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 192,000		\$ -
				USFS (SNPLMA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,400,000	\$ -	\$ -	\$ -	\$ 2,400,000		\$ 2,400,000
\$ 2,412,000										\$ 5,004,000					\$ 2,400,000			

Summary of Changes
Tahoe Metropolitan Planning Organization
2023 Federal Transportation Improvement Program
Amendment 1
4/7/2023

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Net Increase / Decrease	Comments	
						22/23	23/24	24/25	25/26	Total	22/23	23/24	24/25	25/26	Total			
Existing	220-0000-0149	TTD Fleet and Administration Facility	Funding Update	STBG (NV)	\$ -	\$ 678,000	\$ -	\$ -	\$ -	\$ 678,000	\$ 678,000	\$ -	\$ -	\$ -	\$ 678,000	\$ -	Nevada Project. Adding FY23 \$2M Congressional Directed Spending/ FTA. TCS. NDOT TIP DO20190012	
				Local Funds (Douglas Cty)	\$ -	\$ 36,000	\$ -	\$ -	\$ -	\$ 36,000	\$ 36,000	\$ -	\$ -	\$ -	\$ 36,000	\$ -		
				FTA CDS (NV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
						\$ 714,000						\$ 2,714,000	\$ 2,000,000					
Existing	220-0000-0155	Kahle Drive Complete Street Project	Funding Update	AQ Mitigation	\$ 127,000	\$ -	\$ -	\$ -	\$ -	\$ 127,000	\$ -	\$ -	\$ -	\$ -	\$ 127,000	\$ -	Nevada Project. Updating Project Implementor to Douglas County. Adding additional funding to bring project to 100%. NDOT TIP ID DO20210001	
				Local Funds (Douglas Cty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000		\$ 250,000
				NV TAP	\$ -	\$ 62,000	\$ -	\$ -	\$ -	\$ 62,000	\$ 62,000	\$ -	\$ -	\$ -	\$ -	\$ 62,000		\$ -
				Private Funds	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000		\$ 150,000
				USFS/SNPLMA	\$ 50,000	\$ 667,000	\$ -	\$ -	\$ -	\$ 717,000	\$ 667,000	\$ -	\$ -	\$ -	\$ -	\$ 717,000		\$ -
				NV Tahoe Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 740,000	\$ -	\$ -	\$ -	\$ -	\$ 740,000		\$ 740,000
				FHWA CDS (NV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,385,000	\$ -	\$ -	\$ -	\$ -	\$ 1,385,000		\$ 1,385,000
						\$ 1,106,000						\$ 3,631,000	\$ 2,525,000					

Tahoe Regional Planning Agency - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0170	TITLE (DESCRIPTION): SR 28 East Shore Tahoe - Preservation (Along SR 28, from intersection of US 50/SR 28, 5.22 miles, mill and fill w/OG, stormwater drainage improvements, and ITS trunk line.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NDOT23	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev Washoe County, Nev	ROUTE: 28 28	PM: 0.000 5.220			

IMPLEMENTING AGENCY: Nevada DOT
PROJECT MANAGER: Shawn Paterson

PHONE: (775) 888-7655

EMAIL: spaterson@dot.nv.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/10/2023	JWEBER	Amendment - New Project	1	19,800,000		200,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE		200,000							200,000
	RW									
* Fund Type: State Gas Tax	CON									
* Funding Agency:	Total:		200,000							200,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)	CON				14,108,000					14,108,000
* Funding Agency:	Total:				14,108,000					14,108,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Nevada State	CON				990,000					990,000
* Funding Agency:	Total:				990,000					990,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Surface Transportation Program	CON				4,702,000					4,702,000
* Funding Agency:	Total:				4,702,000					4,702,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		200,000							200,000
	RW									
	CON				19,800,000					19,800,000
	Total:		200,000		19,800,000					20,000,000

Comments:
 ***** Version 1 - 03/14/2023 *****
 New Nevada project. Federalized project.
 State Gas Tax \$200,000
 NHPP \$14,107,500
 STBG State-Wide \$4,702,500
 State Match-NV \$990,000
 TPC \$20M, 2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0169	TITLE (DESCRIPTION): SR 28 Spooner Mobility Hub (Located on SR 28, near the intersection of US Hwy 50 and SR28 construct a transit mobility hub with 250 parking spaces, restrooms, AIS Inspection Station, and 0.5 miles multi-use path and a pedestrian crossing.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NDOT22	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE: 28		PM:		

IMPLEMENTING AGENCY: Nevada DOT
PROJECT MANAGER: Scott Hein

PHONE: (775) 888-7797

EMAIL: shein@dot.nv.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/10/2023	JWEBER	Amendment - New Project	1	6,171,000		986,000

* Federal Disc. -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE				267,000							267,000
	RW											
* Fund Type: US Forest Service	CON					2,000,000						2,000,000
* Funding Agency:	Total:				267,000	2,000,000						2,267,000

* Nevada State -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE				72,000							72,000
	RW											
* Fund Type: Nevada State	CON					309,000						309,000
* Funding Agency:	Total:				72,000	309,000						381,000

* Federal Disc. -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE											
	RW											
* Fund Type: Community Project Funding/Congressionally Directed	CON					2,000,000						2,000,000
* Funding Agency: Nevada DOT	Total:					2,000,000						2,000,000

* Nevada State -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE				647,000							647,000
	RW											
* Fund Type: Surface Transportation Program	CON					1,862,000						1,862,000
* Funding Agency: Nevada DOT	Total:				647,000	1,862,000						2,509,000

Project Total:				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE				986,000							986,000
	RW											
	CON					6,171,000						6,171,000
	Total:				986,000	6,171,000						7,157,000

Comments:
 ***** Version 1 - 02/28/2023 *****
 Nevada project.
 NDOT STBG Flex \$647,000 & \$1,862M
 AIS_USFWS/TRPA \$267,000 & \$2M
 NDSL (AIS) \$72,000
 FY22 Congressionally Directed Spending/FHWA \$2M
 NV State Match \$309,000
 TPC \$7.1M, 2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0167	TITLE (DESCRIPTION): SR 28 Central Corridor - Sand Harbor to Spooner-Parking, Transit, Trail, and Safety Improvements (Located on SR 28 project includes design and construction of 7.4 miles of multi-use path between Sand Harbor State Park to the junction of SR28 and US50. Construction of 40 parking spaces and transit stops at Skunk Harbor and a transit mobility hub with 250 parking space near the intersection of SR28 and US 50.)	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022 EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: TTD23		
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

PRIOR

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes

PHONE: (775) 589-5500

EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	03/14/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1			3,571,000
2	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			5,571,000
1	Official	04/27/2022	JWEBER	Amendment - New Project	6			2,933,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE		1,312,000	1,312,000						2,624,000
	RW									
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:		1,312,000	1,312,000						2,624,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE		309,000		2,000,000					2,309,000
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Nevada DOT	Total:		309,000		2,000,000					2,309,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE		69,000	69,000	500,000					638,000
	RW									
* Fund Type: Nevada Tahoe Bond	CON									
* Funding Agency:	Total:		69,000	69,000	500,000					638,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		1,690,000	1,381,000	2,500,000					5,571,000
	RW									
	CON									
	Total:		1,690,000	1,381,000	2,500,000					5,571,000

Comments:

***** DFTIP Version 1 - 05/26/2022*****

2020 Carry over project. 2020 RTP Appendix B. Add \$2M earmark and match \$500k

***** Version 1 - 03/11/2022 *****

New Nevada Project. Split off from project 220-0000-0163. HIP/COVID funds. TPC \$87,642,000. Completion 2027.

2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO: EA: CTIPS ID: 220-0000-0167	TITLE (DESCRIPTION): SR 28 Central Corridor - Sand Harbor to Thunderbird Cove - Trail, Transit, and Safety Improvements (Located along SR 28, design and construction of 1.75 miles of multi-use path between Sand Harbor to Thunderbird Cove, vista pullouts and safety improvements.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:	MPO ID.: TTD23	CURRENT	
COUNTY: Washoe County, Nev	ROUTE: 28	PM:	

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Carl Hasty

PHONE: (775) 589-5500

EMAIL: chasty@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	04/06/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1			3,589,000
2	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			5,571,000
1	Official	04/27/2022	JWEBER	Amendment - New Project	6			2,933,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE		1,312,000	1,312,000						2,624,000
	RW									
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:		1,312,000	1,312,000						2,624,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE		309,000							309,000
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Nevada DOT	Total:		309,000							309,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE		69,000	69,000	518,000					656,000
	RW									
* Fund Type: Private Funds	CON									
* Funding Agency:	Total:		69,000	69,000	518,000					656,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		1,690,000	1,381,000	518,000					3,589,000
	RW									
	CON									
	Total:		1,690,000	1,381,000	518,000					3,589,000

Comments:

***** Version 3 - 03/14/2023 *****

Updating title to SR 28 Central Corridor - Sand Harbor to Thunderbird Cove -Trail, Transit, and Safety Improvements.

Prior title: SR 28 Central Corridor - Sand Harbor to Spooner- Parking, Transit, Trail, and Safety Improvements. Updating project scope & funding. Removing transit mobility hub elements and Skunk Harbor parking. Removing \$2M CDS/Earmark. Updating NV State funds to Private funds/Tahoe Funds \$656,000. TPC \$31M

***** DFTIP Version 1 - 05/26/2022*****

2020 Carry over project. 2020 RTP Appendix B. Add \$2M earmark and match \$500k

***** Version 1 - 03/11/2022 *****

New Nevada Project. Split off from project 220-0000-0163. HIP/COVID funds. TPC \$87,642,000. Completion 2027.

2020 RTP Appendix B

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0163	TITLE (DESCRIPTION): SR28 Central Corridor - Chimney Beach to Secret Harbor- Parking, Transit, Trail, and Safety Improvements (Located on SR 28, includes design and construction of transit, trail and parking improvements at Chimney Beach (130 spaces) and Secret Harbor (110 spaces). Pedestrian signalized crossing on SR 28, .9 miles of trail, prefabricated bridge at Marlette Creek and pullouts along SR28 corridor.)	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022 EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: TTD21		
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

PRIOR

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes

PHONE: (775) 589-5500

EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			2,604,000
4	Official	04/27/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	6			2,604,000
3	Official	05/26/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	2	727,000		2,084,000
2	Official	04/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	1	250,000		2,432,000
1	Official	02/24/2021	JWEBER	Adoption - New Project	0			1,512,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,163,000								2,163,000
* Fund Source 1 of 3	RW									
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:	2,163,000								2,163,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	249,000								249,000
* Fund Source 2 of 3	RW									
* Fund Type: Private Funds	CON									
* Funding Agency:	Total:	249,000								249,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	192,000								192,000
* Fund Source 3 of 3	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Nevada DOT	Total:	192,000								192,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,604,000								2,604,000
	RW									
	CON									
	Total:	2,604,000								2,604,000

Comments:
 ***** DFTIP Version 1 - 05/26/2022*****
 2020 Carry over project. 2020 RTP Appendix B
 ***** Version 4 - 03/09/2022 *****
 Project is being separated into three projects.
 Updating project title from SR 28 Central Corridor - Sand Harbor to Spooner-Parking and Safety Improvements to SR 28 Central Corridor - Chimney Beach to Secret Harbor- Parking, Transit, Trail, and Safety Improvements, and reducing scope and funding. Completion Year 2026. TPC \$16,864,000
 ***** Version 3 - 05/24/2021 *****
 Add \$6,000 TTD parking revenue to PE in 2021.
 Add additional \$123,000 NV TAP/MPO to PE in 2021.
 Transfer NV TAP/State \$691,000 from PE to CON 2021.
 Transfer Private Funds/ Tahoe Fund \$36,000 from PE to CON and \$250,000 from CON to PE 2021.
 STBG-NV stays programmed in PE 2021.
 ***** Version 2 - 03/31/2021 *****
 Add NV State TAP \$691,000 PE 20/21, increase NV TAP (MPO) 62,000 PE 20/21, add Tahoe Fund \$36,000 PE and \$249,000 CON in 20/21, reduce Washoe County Bond to \$30,000 PE 20/21.
 Updated TPC \$13,244,000
 ***** Version 1 - 02/04/2021 *****
 New SR28 project phase. TPC\$8,500,000. 2020 RTP

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0163	TITLE (DESCRIPTION): SR28 Central Corridor - Thunderbird Cove to Secret Harbor- Parking, Transit, Trail, and Safety Improvements (Located on SR 28, includes design and construction of transit, trail and parking improvements at Chimney Beach (130 spaces) and Secret Harbor (120 spaces). Pedestrian signalized crossing on SR 28, .9 miles of trail, prefabricated bridge at Marlette Creek and pullouts along SR28 corridor.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD21		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Washoe County, Nev	ROUTE: 28		PM:		

CURRENT

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Carl Hasty

PHONE: (775) 589-5500

EMAIL: chasty@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	04/10/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1			5,004,000
5	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			2,604,000
4	Official	04/27/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	6			2,604,000
3	Official	05/26/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	2	727,000		2,084,000
2	Official	04/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	1	250,000		2,432,000
1	Official	02/24/2021	JWEBER	Adoption - New Project	0			1,512,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE	2,163,000								2,163,000
	RW									
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:	2,163,000								2,163,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE	249,000								249,000
	RW									
* Fund Type: Private Funds	CON									
* Funding Agency:	Total:	249,000								249,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE	192,000								192,000
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Nevada DOT	Total:	192,000								192,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE		1,000,000	1,400,000						2,400,000
	RW									
* Fund Type: Southern Nevada Public Lands Management Act	CON									
* Funding Agency:	Total:		1,000,000	1,400,000						2,400,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,604,000	1,000,000	1,400,000						5,004,000
	RW									
	CON									
	Total:	2,604,000	1,000,000	1,400,000						5,004,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 6 - 03/22/2023 *****

Adding SNPLMA \$2.4M. Updating title from SR28 Central Corridor - Chimney Beach to Secret Harbor- Parking, Transit, Trail, and Safety Improvements to SR28 Central Corridor - Thunderbird Cove to Secret Harbor- Parking, Transit, Trail, and Safety Improvements. 250 parking spaces

***** DFTIP Version 1 - 05/26/2022*****

2020 Carry over project. 2020 RTP Appendix B

***** Version 4 - 03/09/2022 *****

Project is being separated into three projects.

Updating project title from SR 28 Central Corridor - Sand Harbor to Spooner-Parking and Safety Improvements to SR 28 Central Corridor - Chimney Beach to Secret Harbor- Parking, Transit, Trail, and Safety Improvements, and reducing scope and funding. Completion Year 2026. TPC \$16,864,000

***** Version 3 - 05/24/2021 *****

Add \$6,000 TTD parking revenue to PE in 2021.

Add additional \$123,000 NV TAP/MPO to PE in 2021.

Transfer NV TAP/State \$691,000 from PE to CON 2021.

Transfer Private Funds/ Tahoe Fund \$36,000 from PE to CON and \$250,000 from CON to PE 2021.

STBG-NV stays programmed in PE 2021.

***** Version 2 - 03/31/2021 *****

Add NV State TAP \$691,000 PE 20/21, increase NV TAP (MPO) 62,000 PE 20/21, add Tahoe Fund \$36,000 PE and \$249,000 CON in 20/21, reduce Washoe County Bond to \$30,000 PE 20/21.

Updated TPC \$13,244,000

***** Version 1 - 02/04/2021 *****

New SR28 project phase. TPC\$8,500,000. 2020 RTP

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0149	TITLE (DESCRIPTION): TTD Fleet and Administration Facility (In Douglas County, project will construct an all-weather maintenance and administration facility to service 75 buses. Project is for acquisition, environmental, design and construction.)	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: TTD18	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: George Fink

PHONE: (775) 589-5325

EMAIL: gfink@tahoeTransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	03/22/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1			2,714,000
4	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			714,000
3	Official	02/24/2021	JWEBER	Adoption - Carry Over	0			714,000
2	Official	11/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	926,000		
1	Official	09/26/2018	JWEBER	Adoption - New Project	0	463,000		

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		678,000							678,000
* Fund Source 1 of 2	RW									
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:		678,000							678,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		36,000							36,000
* Fund Source 2 of 2	RW									
* Fund Type: County Funds	CON									
* Funding Agency:	Total:		36,000							36,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		714,000							714,000
	RW									
	CON									
	Total:		714,000							714,000

Comments:

***** DFTIP Version 1 - 06/01/2022*****
2020 Carry over project. 2020 RTP Appendix B. TPC \$68M
***** DFTIP Version 1 - 12/14/2020*****
2018 Carry Over. Tracker #03.02.01.0013. Completion 2030. TPC \$68M
2017 RTP Appendix B-2 and included in 2020 RTP

***** Version 2 - 10/29/2019 *****
Add STBG-NV \$440,000 and Washoe County Q1 local match \$23,000 in 19/20 for Title VI planning work on facility sites.

***** Version 1 - 06/13/2018 *****
New Project. Facility site plan. 2017 RTP Appendix B-2

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0149	TITLE (DESCRIPTION): TTD Transit Fleet and Administration Facility (Project is for site assessment, acquisition, environmental, design, and construction of an all-weather transit maintenance and administration facility to service approximately 75 buses.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: TTD18	CURRENT	State Aprv:
COUNTY: Douglas County, Nev	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: George Fink

PHONE: (775) 589-5325

EMAIL: gfink@tahoeTransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	04/26/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1			2,714,000
4	Official	09/28/2022	JWEBER	Adoption - Carry Over	0			714,000
3	Official	02/24/2021	JWEBER	Adoption - Carry Over	0			714,000
2	Official	11/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	926,000		
1	Official	09/26/2018	JWEBER	Adoption - New Project	0	463,000		

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		678,000							678,000
* Fund Source 1 of 3	RW									
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:		678,000							678,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		36,000							36,000
* Fund Source 2 of 3	RW									
* Fund Type: County Funds	CON									
* Funding Agency:	Total:		36,000							36,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			2,000,000						2,000,000
* Fund Source 3 of 3	RW									
* Fund Type: Community Project Funding/Congressionally Directed	CON									
* Funding Agency:	Total:			2,000,000						2,000,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		714,000	2,000,000						2,714,000
	RW									
	CON									
	Total:		714,000	2,000,000						2,714,000

Comments:

***** Version 5 - 03/22/2023 *****
adding FY23 \$2M CDS/FTA. Use TC.
***** DFTIP Version 1 - 06/01/2022*****
2020 Carry over project. 2020 RTP Appendix B. TPC \$68M
***** DFTIP Version 1 - 12/14/2020*****
2018 Carry Over. Tracker #03.02.01.0013. Completion 2030. TPC \$68M
2017 RTP Appendix B-2 and included in 2020 RTP

***** Version 2 - 10/29/2019 *****
Add STBG-NV \$440,000 and Washoe County Q1 local match \$23,000 in 19/20 for Title VI planning work on facility sites.

***** Version 1 - 06/13/2018 *****
New Project. Facility site plan. 2017 RTP Appendix B-2

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0155	TITLE (DESCRIPTION): Kahle Drive Complete Street Project (Nevada Tahoe Conservancy District Rehabilitate 0.5 miles of Kahle Drive from US-50 west to the end of Kahle; incorporating drainage improvements, sidewalks, crosswalks, bike lanes, accessible transportation options, and aesthetic improvements.) PRIOR	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022 EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: NTCD001		
COUNTY: Douglas County, Nev	ROUTE:	PM:			

IMPLEMENTING AGENCY: Nevada Tahoe Conservation District
PROJECT MANAGER: Meghan Kelly

PHONE: (775) 586-1610

EMAIL: mkelly@ntcd.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	03/14/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1	3,299,000		332,000
3	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	924,000		182,000
2	Official	02/24/2021	JWEBER	Adoption - Carry Over	0			186,000
1	Official	09/25/2019	JWEBER	Amendment - New Project	4			65,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other Fed -			2,000							2,000
* Fund Source 1 of 4	PE		2,000							2,000
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON		60,000							60,000
* Funding Agency: Nevada DOT	Total:		62,000							62,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: Private Funds	CON		200,000							200,000
* Funding Agency:	Total:		200,000							200,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Federal Disc. -										
* Fund Source 3 of 4	PE	50,000	3,000							53,000
	RW									
* Fund Type: US Forest Service	CON		664,000							664,000
* Funding Agency:	Total:	50,000	667,000							717,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 4 of 4	PE	127,000								127,000
	RW									
* Fund Type: TRPA Air Quality Mitigation	CON									
* Funding Agency:	Total:	127,000								127,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	177,000	5,000							182,000
	RW									
	CON		924,000							924,000
	Total:	177,000	929,000							1,106,000

Comments:

***** DFTIP Version 1 - 05/19/2022*****
2020 Carry over project. TPC \$3,496,339. Completion 2024. 2020 RTP Appendix B.
***** DFTIP Version 1 - 12/14/2020*****
2018 Carry Over. Tracker # 03.02.01.0055 Completion 2022. TPC \$2,150,000
2017 RTP Appendix B-3 and included in 2020 RTP

***** Version 1 - 08/01/2019 *****
New project. Adding RGP funding \$62,000 PE 21/22.
RTP Appendix B-3

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0155	TITLE (DESCRIPTION): Kahle Drive Complete Street Project (In Douglas County, rehabilitate 0.5 miles of Kahle Drive from US-50 west to the end of Kahle; incorporating drainage improvements, sidewalks, crosswalks, bike lanes, accessible transportation options, and aesthetic improvements.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NTCD001	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE:		PM:		

IMPLEMENTING AGENCY: Douglas County
PROJECT MANAGER: John Erb

PHONE: (775) 782-6233

EMAIL: jerb@co.douglas.nv.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	03/30/2023	JWEBER	Amendment - Cost/Scope/Sch. Change	1	3,299,000		332,000
3	Official	09/28/2022	JWEBER	Adoption - Carry Over	0	924,000		182,000
2	Official	02/24/2021	JWEBER	Adoption - Carry Over	0			186,000
1	Official	09/25/2019	JWEBER	Amendment - New Project	4			65,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE		2,000							2,000
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON		60,000							60,000
* Funding Agency: Nevada DOT	Total:		62,000							62,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE		50,000							50,000
* Fund Type: Private Funds	RW									
	CON		300,000							300,000
* Funding Agency:	Total:		350,000							350,000

* Federal Disc. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE	50,000	15,000							65,000
* Fund Type: US Forest Service	RW									
	CON									
* Funding Agency:	Total:	50,000	15,000							65,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE		127,000							127,000
* Fund Type: TRPA Air Quality Mitigation	RW									
	CON									
* Funding Agency:	Total:		127,000							127,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE		20,000							20,000
* Fund Type: County Funds	RW									
	CON		230,000							230,000
* Funding Agency:	Total:		250,000							250,000

* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE		31,000							31,000
* Fund Type: Nevada Tahoe Bond	RW									
	CON		709,000							709,000
* Funding Agency:	Total:		740,000							740,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Federal Disc. -										
* Fund Source 7 of 8	PE		35,000							35,000
	RW									
* Fund Type: Community Project Funding/Congressionally Directed	CON		1,350,000							1,350,000
* Funding Agency: Nevada DOT	Total:		1,385,000							1,385,000
<hr/>										
* Nevada State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE		2,000							2,000
	RW									
* Fund Type: Southern Nevada Public Lands Management Act	CON		650,000							650,000
* Funding Agency:	Total:		652,000							652,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	177,000	155,000							332,000
	RW									
	CON		3,299,000							3,299,000
	Total:	177,000	3,454,000							3,631,000

Comments:

***** Version 4 - 03/01/2023 *****
 Update Implementing Agency from NTCD to Douglas County. Adding additional funding sources to fully funded project. TPC \$3.631M
 ***** DFTIP Version 1 - 05/19/2022*****
 2020 Carry over project. TPC \$3,496,339. Completion 2024. 2020 RTP Appendix B.
 ***** DFTIP Version 1 - 12/14/2020*****
 2018 Carry Over. Tracker # 03.02.01.0055 Completion 2022. TPC \$2,150,000
 2017 RTP Appendix B-3 and included in 2020 RTP

***** Version 1 - 08/01/2019 *****
 New project. Adding RGP funding \$62,000 PE 21/22.
 RTP Appendix B-3

SECTION 3

TABLE 1: REVENUE

Tahoe MPO
2023 FTIP
Amendment 01
(\$'s in 1,000)

Funding Source		4 YEAR (FTIP Period)									TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	Prior No. XX	Current No. 01		
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds										
	County General Funds	\$3,785	\$3,785	\$1,149	\$1,149	\$17	\$17			\$4,951	
	City General Funds	\$3,785	\$3,785	\$880	\$880					\$4,665	
	Street Taxes and Developer Fees			\$269	\$269	\$17	\$17			\$286	
RSTP Exchange funds											
Transit											
Transit Fares											
Other (See Appendix 1)	\$3,587	\$4,056	\$3,267	\$3,336	\$2,905	\$3,423	\$2,905	\$2,905	\$13,720		
Local Total	\$7,372	\$7,841	\$4,416	\$4,485	\$2,922	\$3,440	\$2,905	\$2,905	\$18,671		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix 2)										
Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$26,260	\$26,260	\$25,437	\$25,437			\$22,050	\$22,050	\$73,747	
	SHOPP	\$26,260	\$26,260	\$25,437	\$25,437			\$22,050	\$22,050	\$73,747	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹										
	STIP										
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹	\$260	\$260	\$490	\$490					\$750	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹										
Road Repair and Accountability Act of 2017 (SB1)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)	\$5,067	\$6,010	\$3,909	\$4,149	\$2,315	\$2,805	\$1,530	\$1,530	\$14,494		
State Total	\$31,587	\$32,530	\$29,836	\$30,076	\$2,315	\$2,805	\$23,580	\$23,580	\$88,991		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$15,224	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$62	\$62	\$62	\$62	\$62	\$62	\$62	\$62	\$248	
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$336	\$336	\$336	\$336	\$336	\$336	\$336	\$336	\$1,344	
	FTA Transfer from Prior FTIP	\$3,300	\$3,300	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$9,600	
Other (See Appendix 4)											
Federal Transit Total	\$7,504	\$7,504	\$6,304	\$6,304	\$6,304	\$6,304	\$6,304	\$6,304	\$26,416		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,486	\$1,486	\$1,486	\$1,486	\$1,485	\$1,485	\$1,485	\$1,485	\$5,942	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program	\$9,956	\$9,956							\$9,956	
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$420	\$420							\$420	
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)	\$3,450	\$3,450			\$104	\$104			\$3,554	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)	\$2,082	\$2,082	\$2,082	\$2,082	\$2,081	\$2,081	\$2,081	\$2,081	\$8,326		
Tribal Transportation Program											
Other (see Appendix 5)	\$33,802	\$37,101	\$1,563	\$10,825	\$5,325	\$22,135			\$70,061		
Federal Highway Total	\$51,196	\$54,495	\$5,131	\$14,393	\$8,995	\$25,805	\$3,566	\$3,566	\$98,259		
FEDERAL RAILROAD	Other Federal Railroad Administration (See Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$58,700	\$61,999	\$11,435	\$20,697	\$15,299	\$32,109	\$9,870	\$9,870	\$124,675		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$97,659	\$102,370	\$45,687	\$55,258	\$20,536	\$38,354	\$36,355	\$36,355	\$232,337		

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 1: REVENUE - APPENDICES

Tahoe MPO
2023 FTIP
Amendment 01
(\$'s in 1,000)

Local Other	Appendix 1 - Local Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
TRPA AQ Mitigation										
Private funds	\$500	\$650		\$36	\$36					\$686
Local Transportation Funds	\$2,905	\$2,905	\$2,905	\$2,905	\$2,905	\$2,905	\$2,905	\$2,905	\$2,905	\$11,620
Washoe County	\$36	\$36		\$326	\$326					\$362
TRPA O&M	\$81	\$81								\$81
TRPA WQ Mitigation	\$65	\$65								\$65
Douglas County		\$250								\$250
Tahoe Fund		\$69		\$69		\$578				\$656
Local Other Total	\$3,587	\$4,056	\$3,267	\$3,336	\$2,905	\$3,423	\$2,905	\$2,905		\$13,670

Regional Other	Appendix 2 - Regional Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Regional Other Total										

State Other	Appendix 3 - State Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Nevada TAP	\$62	\$62	\$814	\$814						\$876
LCTOP	\$110	\$110	\$125	\$125	\$110	\$110				\$345
TDA	\$3,116	\$3,116	\$2,816	\$2,816	\$1,445	\$1,445	\$1,445	\$1,445		\$8,822
NV Tahoe Bond	\$69	\$740	\$69		\$500					\$740
NV State Funds	\$1,625	\$1,625			\$175	\$1,345				\$3,099
NV State Parks	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85		\$340
NV State Gas Tax		\$200								\$200
NV State Funds (NDSLJAIS)		\$72								\$72
State Other Total	\$5,067	\$6,010	\$3,909	\$4,149	\$2,315	\$2,805	\$1,530	\$1,530		\$14,494

Federal Transit Other	Appendix 4 - Federal Transit Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
NV - FTA 5339	\$1,200	\$1,200								\$1,200
NV - FTA 5311	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100		\$8,400
Federal Transit Other Total	\$3,300	\$3,300	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100		\$9,600

Federal Highway Other	Appendix 5 - Federal Highway Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
NV USFS (SNPLMA 8652/82-48 LTRA)	\$667	\$1,667		\$1,400						\$3,667
NV STBG	\$1,990	\$1,990	\$1,312	\$1,312						\$3,302
NV HIP			\$251	\$251						\$251
NV NHPP	\$30,875	\$30,875			\$3,325	\$17,433				\$48,308
NV CDS/Earmarks		\$1,986		\$4,000	\$2,000					\$5,986
NV Carbon Reduction Program	\$270	\$270								\$270
NV USFS (USFWS - AIS)		\$267		\$2,000						\$2,267
NV STBG Statewide / Flex		\$647		\$1,862		\$4,702				\$7,211
Federal Highway Other Total	\$33,802	\$37,101	\$1,563	\$10,825	\$5,325	\$22,135				\$70,601

Federal Railroad Administration Other	Appendix 6 - Federal Railroad Administration Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Federal Railroad Administration Other Total										

Innovative Other	Appendix 7 - Innovative Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Innovative Other Total										

TABLE 2: PROGRAMMED

Tahoe MPO
 2023 FTIP
 Amendment 01
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	
LOCAL	Local Total		\$7,372	\$7,841	\$4,416	\$4,485	\$2,922	\$3,440	\$2,905	\$2,905	\$18,671
REGIONAL	Tolls										
	<i>Bridge Corridor</i>										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$26,260	\$26,260	\$25,437	\$25,437			\$22,050	\$22,050	\$73,747
	<i>SHOPP</i>		\$26,260	\$26,260	\$25,437	\$25,437			\$22,050	\$22,050	\$73,747
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>										
	State Transportation Improvement Program (STIP) ¹										
	<i>STIP</i>										
	<i>STIP Prior</i>										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program ¹		\$260	\$260	\$490	\$490					\$750
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹										
Road Repair and Accountability Act of 2017 (SB1)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)		\$5,067	\$6,010	\$3,909	\$4,149	\$2,315	\$2,805	\$1,530	\$1,530	\$14,494	
	State Total		\$31,587	\$32,530	\$29,836	\$30,076	\$2,315	\$2,805	\$23,580	\$23,580	\$88,991
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$3,806	\$15,224
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$62	\$62	\$62	\$62	\$62	\$62	\$62	\$62	\$248
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$335	\$335	\$335	\$335	\$335	\$335	\$335	\$335	\$1,340
	FTA Transfer from Prior FTIP		\$3,300	\$3,300	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$9,600
Other (See Appendix C)											
	Federal Transit Total		\$7,503	\$7,503	\$6,303	\$6,303	\$6,303	\$6,303	\$6,303	\$6,303	\$26,412
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,169	\$1,169	\$1,486	\$1,486					\$2,655
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		\$9,956	\$9,956							\$9,956
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$309	\$309							\$309
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$3,450	\$3,450			\$104	\$104			\$3,554
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBG/PRSTP)		\$2,053	\$2,053	\$2,053	\$2,053					\$4,106
Tribal Transportation Program											
Other (see Appendix D)		\$33,532	\$36,831	\$1,563	\$10,825	\$5,325	\$22,135			\$69,791	
	Federal Highway Total		\$50,469	\$53,768	\$5,102	\$14,364	\$5,429	\$22,239			\$90,371
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$57,972	\$61,271	\$11,405	\$20,667	\$11,732	\$28,542	\$6,303	\$6,303	\$116,783
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$96,931	\$101,642	\$45,657	\$55,228	\$16,969	\$34,787	\$32,788	\$32,788	\$224,445

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Tahoe MPO
2023 FTIP
Amendment 01
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	Prior No. XX	Current No. 01	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4
	Other									
	Federal Transit Total	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$317	\$317			\$1,485	\$1,485	\$1,485	\$1,485	\$3,287
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$111	\$111							\$111
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$29	\$29	\$29	\$29	\$2,081	\$2,081	\$2,081	\$2,081	\$4,220	
Tribal Transportation Program										
Other	\$270	\$270							\$270	
	Federal Highway Total	\$727	\$727	\$29	\$29	\$3,566	\$3,566	\$3,566	\$3,566	\$7,888
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$728	\$728	\$30	\$30	\$3,567	\$3,567	\$3,567	\$3,567	\$7,892
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$728	\$728	\$30	\$30	\$3,567	\$3,567	\$3,567	\$3,567	\$7,892

**Mail**PO Box 5310
Stateline, NV 89449-5310**Location**128 Market Street
Stateline, NV 89449**Contact**Phone: 775-588-4547
Fax: 775-588-4527
www.trpa.gov

**NOTICE OF SEVEN (7) DAY PUBLIC COMMENT PERIOD
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment No. 1**

This announcement is being initiated as required by the Tahoe Metropolitan Planning Organization's Public Participation Plan to provide public notification of changes that have been proposed to the 2023 Federal Transportation Improvement Program (FTIP). The public comment period commences on **March 28, 2023 and closes on April 5, 2023 at 5:00 p.m.** Public comments will be accepted through 5:00 p.m. on April 5, 2023. A public hearing will be held on April 5, 2023 at the Tahoe Transportation Commission meeting prior to the close of the comment period.

Amendment No. 1 document is available upon request or can be accessed online at:
<https://www.trpa.gov/transportation/>

Please submit comments to:

**Tahoe Metropolitan Planning Organization
P.O. Box 5310
Stateline, NV 89449
Attn: Judy Weber, Associate Transportation Planner**

Or via email: jweber@trpa.gov

The following six projects are included in the 2023 Federal Transportation Improvement Program Amendment No. 1:

New Projects

- State Route (SR) 28 East Shore Tahoe - Preservation
- SR 28 Spooner Mobility Hub

Existing Projects

- SR 28 Central Corridor - Sand Harbor to Spooner - Parking, Transit, Trail, and Safety Improvement
- SR 28 Central Corridor - Chimney Beach to Secret Harbor - Parking, Transit, Trail, and Safety Improvements
- Tahoe Transportation District (TTD) Fleet and Administration Facility
- Kahle Drive Complete Street

Please direct any questions regarding this notice to Judy Weber at (775) 589-5203.

2023 FTIP Amendment No. 1 Public Comment Log

Number	Name	Organization	Date	Summary of Comment	Date of Response	Action Taken
1	Cody Bass	TTD/TTC Board	4/5/2023	Requested clarification on Congressionally Directed Spending appropriations. Opposed amendment - TTD Fleet and Administration Facility project.	4/5/2023	Comment noted
2	Doug Flaherty	Incline Village Resident	4/5/2023	Opposed amendment	4/5/2023	Comment noted
3	Carole Black	Incline Village Resident	4/5/2023	Can the 250 parking spaces at the Mobility Hub location be expanded? Consider a parking reservation system for Sand Harbor and East Tahoe Trail.	4/5/2023	Comment noted
4	TRPA	TRPA	4/5/2023	Update title and project description for SR 28 Sand Harbor to Spooner and SR 28 Chimney Beach to Secret Harbor	4/5/2023	Updated
5	Jackie Kahrs	Caltrans	4/4/2023	For the earmark projects, can you please change the Fund ID to CPFCDs in CTIPS?	4/5/2023	Updated
6	Melissa Demattel	NDOT	4/4/2023	Updated SR 28 East Shore Tahoe - Preservation. Federalized funds from State Gas Tax to NHPP and STBG Flex.	4/5/2023	Updated
7	Ellie Waller	Tahoe Resident	4/24/2023	More clarification needed : what project was slated for 250 parking spaces and where? Where can the public find information on the Spooner Mobility Hub? When will Douglas County Board of County Commissioners receive a presentation/public comment on this proposed project as it's within the County boundaries? Please provide additional clarification for: 1) Microtransit EV charging base station: location? 2) \$1 million to Free-to-User Transit Program. Is this allocated amount divided between Nevada and California? How much to each state?	4/26/2023	Comment noted
8	John Friedrich	EITPO Committee	4/26/2023	Opposed TTD Fleet and Administration Facility Project	4/26/2023	Removed Douglas County from Project Description
9	Steve Dolan	Tahoe Resident	4/26/2023	Opposed Spooner Mobility Hub and TTD Fleet and Administration Facility	4/26/2023	Comment noted
10	Steve Teshara	Sustainable Community Advocates	4/26/2023	In favor of amendment	4/26/2023	Comment noted
11	Andy Chapman	Travel North Tahoe Nevada	4/26/2023	In favor of amendment	4/26/2023	Comment noted

Judy Weber

From: Carole Black <carolejbblack@gmail.com>
Sent: Wednesday, April 5, 2023 10:40 AM
To: Judy Weber
Cc: Judi Allen
Subject: TTD BOD meeting agenda item at today's meeting
Attachments: Public Comment TTD BOD Meeting April 5, 2023, Agenda Item IX B Re Amendment 1 Hearing .pdf

Hi,

I am copying you on the brief comment I have submitted re the Amendment #1 item on today's meeting as I think this was requested in your written materials

Thanks, Carole Black Incline Village resident.

Public Comment TTD BOD Meeting April 5, 2023, Agenda Item IX B Re Amendment 1 Hearing

Submitted by Carole Black, Incline Village resident and Incline Village Mobility Hub Committee member

I am submitting two comments as follows:

1. The document appears to remove 40 parking spaces at Skunk Harbor and proposed 250 at Spooner summit. These are replaced with proposed 250 parking spaces at Spooner area Mobility Hub. Can this parking area be expanded? **What happened to the 40 spaces removed from Skunk Harbor? Where will they be replaced?**
2. I do not see a mention of a parking reservation system for Sand Harbor which is a critical component of maximizing amenity use while minimizing arriving vehicles. Please consider adding this.
3. Similarly a parking reservation system for the spaces near the East Tahoe Trail would assist with vehicle influx for that area and should be considered.

cc. jweber@trpa.gov

Judy Weber

From: Kahrs, Jacqueline J@DOT <jacqueline.kahrs@dot.ca.gov>
Sent: Tuesday, April 4, 2023 1:20 PM
To: Judy Weber
Subject: RE: Notice of TMPO 2023 FTIP Amendment No. 1 Public Comment Period

Follow Up Flag: Follow up
Flag Status: Flagged

Hi Judy,

Thank you for the opportunity to review TRPA's draft 2023 FTIP Amendment #1. I only have one minor comment:

For the earmark projects, can you please change the Fund ID to CPFCDs in CTIPS?

The screenshot shows a web browser window titled "Fund Table Manager - Google Chrome" with the URL "https://ctips-prod.dot.ca.gov/ctips/BrowseAllFundsForm.do". The page has two tabs: "Edit Fund Type" (active) and "Browse All Funds".

Fund Type Details

- Fund ID: CPFCDs
- Fund1 Name: Community Project Funding/Congressionally Directed
- Blended Fund Type
- Match %: 0.00
- Match Fund: [Dropdown]
- Type: Federal, State, Local
- Archived Fund Type
- State Highway Account

Detailed Fund Description ('Huh?' Button)

Community Project Funding/Congressionally Directed Spending (CPFCDs): The federal Consolidated Appropriations Act, 2023 (Public Law 117-328, enacted December 29, 2022) provides Community Project Funding/Congressionally Directed Spending under the Highway Infrastructure Programs account for 562 line-item projects administered by FHWA-https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/earmark-programs. Additionally appropriated \$360.5 million in Transit Infrastructure Grants for CPFCDs - https://www.transit.dot.gov/grant-programs/community-project-funding-congressionally-directed-spending.

Program Category(s) Containing this Fund Type

- Federal Disc. FTA Funds
- Select Category to Add: [Dropdown]
- Add, Delete buttons

MPO Filter - This Fund Type Applies to ...

<input checked="" type="checkbox"/> AMBAG	<input checked="" type="checkbox"/> BCAG	<input checked="" type="checkbox"/> COFCG	<input checked="" type="checkbox"/> KCOG	<input checked="" type="checkbox"/> MCAG
<input checked="" type="checkbox"/> MTC	<input checked="" type="checkbox"/> SACOG	<input checked="" type="checkbox"/> SBCAG	<input checked="" type="checkbox"/> SCAG	<input checked="" type="checkbox"/> SANDAG
<input checked="" type="checkbox"/> Shasta	<input checked="" type="checkbox"/> SJCOG	<input checked="" type="checkbox"/> SLOCOG	<input checked="" type="checkbox"/> STANCOG	<input checked="" type="checkbox"/> TCAG
<input checked="" type="checkbox"/> Kings	<input checked="" type="checkbox"/> TRPA	<input checked="" type="checkbox"/> Madera	<input checked="" type="checkbox"/> Rural Non-MPO	

Check All ?

Buttons: Delete Fund Type, Add Fund Type, Top, Prior, Next, Bottom, Exit

Thank you,

Jacqueline Kahrs
Office of Federal Programming and Data Management
Division of Financial Programming

California Department of Transportation

(916) 215-3382 (cell)

jacqueline.kahrs@dot.ca.gov

From: Judy Weber <jweber@trpa.gov>

Sent: Tuesday, March 28, 2023 8:54 AM

To: Kahrs, Jacqueline J@DOT <jacqueline.kahrs@dot.ca.gov>; Cano, Antonio@DOT <Antonio.Cano@dot.ca.gov>; Emery, Jillian <jemery@dot.nv.gov>; Verre, Kevin <KVerre@dot.nv.gov>; Glover, Murph <mglover@dot.nv.gov>; Demattei, Melissa <melissa.demattei@dot.nv.gov>; Gabor, Michael -FS <michael.gabor@usda.gov>; Carl Hasty <chasty@tahoetransportation.org>; Meghan Kelly <mkelly@ntcd.org>; Jon Erb <jerb@co.douglas.nv.us>; Alexis Hill <AHill@washoecounty.us>; Ibagwell@carson.org; Cody Bass <cbass@cityofslt.us>; External, BBigley@DOT <bbigley@vailresorts.com>; External, andy@DOT <andy@gotahoe.com>; kylejustindavis@gmail.com; Cindy.Gustafson <cindygustafson@placer.ca.gov>; sherryhao@gmail.com; Wesley Rice <wrice@douglasnv.us>; Raymond Suarez <suar3z@gmail.com>; Fong, Alexander Y@DOT <alexander.fong@dot.ca.gov>; Jessica Diss <jessicadsdiss@gmail.com>; Joanie Schmitt <jschmitt@tahoetransportation.org>; Brooke Laine <BOSFive@edcgov.us>; Sondra Rosenberg <srosenberg@dot.nv.gov>; Takhar, Sukhvinder@DOT <sukhvinder.takhar@dot.ca.gov>; Judi Allen <jallen@tahoetransportation.org>; Julie Regan <jregan@trpa.gov>; John Hester <jhester@trpa.gov>; Holman, Christopher <CHolman@dot.nv.gov>; GF <gfink@tahoetransportation.org>; Tara Frank <tfrank@tahoetransportation.org>; Peter Kraatz <pkraatz@tahoetransportation.org>

Cc: Nick Haven <nhaven@trpa.gov>; Michelle Glickert <mglickert@trpa.gov>; Rebecca Cremeen <rcremeen@trpa.gov>; Devin Middlebrook <dmiddlebrook@trpa.gov>; Dennis Zabaglo <dzabaglo@trpa.gov>; Shannon Friedman <sfriedman@trpa.gov>; Kimberly Chevallier <kchevallier@trpa.gov>; Ryan Murray <rmurray@trpa.gov>

Subject: Notice of TMPO 2023 FTIP Amendment No. 1 Public Comment Period

EXTERNAL EMAIL. Links/attachments may not be safe.

Good Morning,

An announcement for the Notice of the Seven (7) Day Public Comment Period for the 2023 Federal Transportation Improvement Program (FTIP) Amendment No. 1.

This announcement is being initiated as required by the Tahoe Regional Planning Agency/Tahoe Metropolitan Planning Organization Public Participation Plan to provide public notification of changes that have been proposed to the 2023 FTIP. The public comment period commences on March 28, 2023 and closes on April 5, 2023 at 5:00 p.m. A public hearing will be held on April 5, 2023 at the Tahoe Transportation District/Commission Board Meeting prior to the close of the comment period.

The document is available upon request or can be accessed online at <https://www.trpa.gov/transportation/>.

Please feel free to contact me with any comments or questions.

Regards,

Judy

Judy Weber

Associate Transportation Planner

(775)589-5203 jweber@trpa.gov



<https://www.trpa.gov/wp-content/uploads/April-26-27-Governing-Board-Packet.pdf>

TRPA Staff

Subject: 2023 Regional Grant Program Briefing and Adoption of the Active Transportation Program Metropolitan Planning Organization Program of Projects

2. 2023 Federal Transportation Improvement Program (FTIP) Action/Approval Page 259
Amendment No.1

TRPA Staff: Subject: Approval of Amendment No. 1 to the 2023 Federal Transportation Improvement Program

Amendment No. 1 includes six Nevada projects; updating four existing projects and adding two new projects to the 2023 Federal Transportation Improvement Program. **The Transportation District (TTD)** has requested to modify two of the State Route (SR) 28 Central Corridor projects. The SR 28 projects implement various elements of the SR 28 Corridor Management Plan (CMP) and have been identified a regional priority in the Transportation Action Plan. The scope and funding of the SR 28 Central Corridor

- **Sand Harbor to Spooner - Parking, Transit, Trail, and Safety Improvement is being modified to reflect a new phasing of improvements.** The implementation of the SR 28 transit mobility hub is being transferred to create a **new Spooner Mobility Hub project**. This will facilitate efficient tracking of funding and project delivery, along with the removal of the Skunk Harbor parking element from the project for future implementation in the SR 28 South Corridor. **The SR 28 Spooner Mobility Hub will include transit mobility hub elements, along with an Aquatic Invasive Species (AIS) Inspection Station**, 0.5 miles of multi-use trail, and a pedestrian crossing that will be implemented by Nevada Department of Transportation (NDOT).

1. Existing Project: SR 28 Central Corridor - Sand Harbor to Spooner- Parking, Transit, Trail, and Safety Improvements

Updates to the project include:

- Title: SR 28 Central Corridor – Sand Harbor to Thunderbird Cove – Trail, Transit, and Safety Improvements
- Description: In Douglas County, located on SR 28 project includes design and construction of 1.75 miles of shared-use path between Sand Harbor State Park to Thunderbird Cove, and vista pullouts, and safety improvements. Total Project Cost \$31M. Completion: 2027.
- **Removal of the transit mobility hub and 250 parking spaces (Moved to new project)**
- Removal of the Skunk Harbor 40 parking spaces
- **Transfer the \$2,000,000 Congressional Directed Spending funds to SR 28 Spooner Mobility Hub**
- Update Nevada State funds \$638,000 to Private Funds/Tahoe Fund \$656,000

More clarification needed : what project was slated for 250 parking spaces and where? Where can the public find information on the Spooner Mobility Hub? When will Douglas County Board of County Commissioners receive a presentation/public comment on this proposed project as it's within the County boundaries?

Tahoe Regional Planning Agency April 26, 2023 ENVIRONMENTAL IMPROVEMENT,
TRANSPORTATION & PUBLIC OUTREACH COMMITTEE TMPO items

4. *New Project: SR 28 Spooner Mobility Hub*

Description: In Douglas County, located on SR28 near the intersection of SR 28 and US Hwy 50, design and construct a transit mobility hub with 250 parking spaces, restrooms, AIS Inspection Station, 0.5 miles multi-use path and a pedestrian crossing.

Total Project Cost \$7,157,000. Completion: 2025

Funding:

Funding Source	Total
Nevada Surface Transportation Block Grant (STBG) Flex	\$2,509,000
United States Fish and Wildlife Service (USFWS)	\$2,267,000
Nevada Department State Lands (NDSL)	\$72,000
FY22 Congressional Directed Spending	\$2,000,000
Nevada State Match	\$309,000
Totals	\$7,157,000

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6. *Existing Project: Kahle Drive Complete Street*

Description: In Douglas County, rehabilitate 0.5 miles of Kahle Drive from US-50 west to the end of Kahle; incorporating drainage improvements, sidewalks, crosswalks, bicycle lanes, accessible transportation options, and aesthetic improvements. Total Project Cost \$3,631,000.

Completion: 2024

Updates to the project include:

- Change Implementing Agency to Douglas County
- Add additional \$2,525,000 to fund project to 100%

Funding:

Funding Source	Total
Douglas County	\$250,000
Private (NV Energy)	\$150,000
Nevada Tahoe Bond	\$740,000
FY22 Congressional Directed Spending	\$1,385,000
Totals	\$2,525,000

When can I find the \$250K Douglas County funding commitment documentation?

TMPO Consent Item #3

3. 2023 Regional Grant Program Briefing and Adoption of the Active Action/Approval Page 295
Transportation Program Metropolitan Planning Organization
Program of Projects

2023 Regional Grant Program Briefing and Adoption of the Active Transportation Program
Metropolitan Planning Organization Program of Projects

Summary and Staff Recommendation:

Staff will give a presentation on the Regional Grant Program and recommends adoption of the attached resolution approving the 2023 Active Transportation Program Metropolitan Planning Organization

Program of Projects

Tahoe Regional Planning Agency April 26, 2023 ENVIRONMENTAL IMPROVEMENT,
TRANSPORTATION & PUBLIC OUTREACH COMMITTEE TMPO items

Projects	Recommended Funding
Kings Beach Western Approach	\$1,500,000
<i>Apache Avenue Pedestrian Safety and Connectivity*</i>	\$1,701,000
Pioneer Trail/ U.S. Highway 50 Intersection Safety Improvement	\$3,675,000
<i>Pioneer Trail Pedestrian Improvement Project Phase II *</i>	\$1,200,000
Microtransit EV Charging Base Station	\$269,956
North Tahoe Shared-Use Trail	\$1,826,802
Free-to-User Transit Program	\$1,000,000
<i>*ATP MPO funding recommendations</i>	\$11,172,758

Please provide additional clarification for: 1) Microtransit EV charging base station: location?
2) \$1 million to Free-to-User Transit Program. Is this allocated amount divided between Nevada and California? How much to each state?

TAHOE METROPOLITAN PLANNING ORGANIZATION
TMPO RESOLUTION NO. 2023 – 04

ADOPTION OF AMENDMENT No. 1 TO THE
TMPO 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated metropolitan planning organization for the Lake Tahoe Region as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2023 TMPO Federal Transportation Improvement Program (FTIP) has been developed in accordance with the Infrastructure Investment and Jobs Act (IIJA) and 23 CFR 450; and

WHEREAS, the 2020 Regional Transportation Plan for the Lake Tahoe Region describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on April 28, 2021; and

WHEREAS, the 2023 FTIP is consistent with the transportation system and financial plan described in the current Regional Transportation Plan; and

WHEREAS, the 2023 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2023 FTIP includes all regionally significant transportation projects to be funded from local, state, or federal resources; and

WHEREAS, the 2023 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program, it is sometimes necessary to amend the program to reflect changes in project costs, scopes, or schedules, or to add new projects; and

WHEREAS, the 2023 FTIP is now in need of amendment; and

WHEREAS, the 2023 FTIP Amendment No. 1 adds two new projects; State Route (SR) 28 East Shore Tahoe - Preservation and SR 28 Spooner Mobility Hub and updates four projects; SR 28 Central Corridor - Sand Harbor to Thunderbird Cove - Trail, Transit, and Safety Improvements, SR 28 Central Corridor - Thunderbird Cove to Secret Harbor - Parking, Transit, Trail, and Safety Improvements, Tahoe Transportation District Fleet and Administration Facility, and Kahle Drive Complete Street that meet all applicable transportation planning requirements per 23 Code of Federal Regulations Part 450; and

WHEREAS, on April 5, 2023 the Tahoe Transportation Commission recommended the TMPO Governing Board adopt the 2023 FTIP Amendment No. 1.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2023 FTIP Amendment No. 1.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with California Department of Transportation, the Nevada Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to make whatever technical changes or

corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization this Wednesday, April 26, 2023 by the following vote:

Ayes: Ms. Aldean, Mr. Aguilar, Ms. Conrad-Saydah, Ms. Diss, Ms. Faustinos, Ms. Gustafson, Ms. Hill, Mr. Hoenigman, Ms. Laine, Mr. Rice, Mr. Settelmeyer, Ms. Williamson

Absent: USFS Representative

Abstain: Mr. Friedrich

A handwritten signature in blue ink that reads "Cindy Gustafson". The signature is written in a cursive style with a long horizontal stroke at the end.

Cindy Gustafson, Chair
Tahoe Metropolitan Planning Organization
Governing Board