TAHOE REGIONAL PLANNING AGENCY

Mail
PO Box 5310
Stateline, NV 89449-5310

Location
128 Market Street
Stateline, NV 89449

Contact
Phone: 775-588-4547
Fax: 775-588-4527
www.trpa.gov

STAFF REPORT

Date: April 21, 2021

To: TRPA Governing Board

From: TRPA Staff

Subject: Approval of Amendment No. 1 to the 2021 Federal Transportation Improvement Program

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Summary and Staff Recommendation:
Staff recommends adoption of the attached resolution approving Amendment No. 1 to the 2021 Federal Transportation Improvement Program (FTIP).

Required Motion:
In order to adopt the proposed resolution, the Board must make the following motion, based on the staff report:

1) A motion to adopt the attached resolution (Attachment A) Amendment No. 1 to the 2021 Federal Transportation Improvement Program.

In order for the motion to pass, an affirmative vote of any eight Board members is required.

Tahoe Transportation Commission Recommendation:
On April 9, 2021, the Tahoe Transportation Commission recommended approval of the Tahoe Metropolitan Planning Organization (TMPO) 2021 FTIP Amendment No. 1 to the Tahoe Metropolitan Planning Organization Governing Board.

Project Description/Background:
As the Tahoe Region's federally recognized metropolitan planning organization (MPO), TRPA plays a leading role in identifying and planning solutions for its transportation challenges. TRPA, in its role as the Tahoe Metropolitan Planning Organization (TMPO), prepares and adopts a Transportation Improvement Program (TIP) at least every two years, including a California TIP (including all projects) and Nevada TIP (including only projects in the state). The 2021 FTIP is a four-year financially constrained list of transportation projects that are reasonably expected to be funded between federal fiscal years 2021 - 2024. Any transportation project receiving federal funds, considered regionally significant, or requiring a federal action must be included in the FTIP. An amendment is a revision to the FTIP that involves a major change to a project. This may include the addition or deletion of a project, a change in project cost greater than 50 percent of the total project cost, or a change in project scope or design. Amendment No. 1 includes major changes to two projects in the 2021 FTIP.

Amendment No. 1 incorporates revisions to two Tahoe Transportation District projects programmed in the 2021 FTIP. The revisions include narrative and funding updates to the existing programming.

Tahoe Mobility Hub – Washoe County (prior title Multi-Use Center)
Tahoe Transportation District (TTD) has requested to update the existing Multi-Use Center project programmed in the FTIP based on actions taken at the TTD Board meeting on March 11, 2021. Requests were made to program additional funding for the project and update the project title and description. Details are listed below.

- Title Update: Tahoe Mobility Hub – Washoe County
- Project Description Update: Protective acquisition, site alternative analysis, and site selection for a mobility hub within Washoe County Tahoe Area Plan. Potential demolition of existing site buildings.
- Add FTA 5339 $1,956,000 ROW 20/21 and $1,200,000 CON 21/22
- Add Transportation Development Act $189,000 ROW 20/21 and $300,000 CON 21/22
- Add Washoe County Bond $285,000 ROW 20/21

SR 28 Central Corridor – Sand Harbor to Spooner – Parking and Safety Improvements
Relocation of on-highway parking, trailhead improvements, parking lot expansions and transit stops along the SR 28 Corridor. TTD has requested to add additional funding to the existing project and update the project cost. Changes are listed below.

- Add NV TAP MPO funds $239,000 PE 20/21
- Add NV TAP State funds $691,000 PE 20/21
- Add Tahoe Fund funds $36,000 PE 20/21 and $250,000 CON 20/21
- Reduce Washoe County Bond from $76,000 to $30,000 PE 20/21
- Update project cost to $13,244,000

Issues and Concerns:
There are no known issues or concerns with the amendment.

Public Comment:
The amendment was released on April 2, 2021 for a seven-day public comment period as required by the Tahoe Metropolitan Planning Organization Public Participation Plan. A public hearing was held April 9, 2021 at the Tahoe Transportation Commission meeting prior to the close of the comment period. One comment was received on revising project descriptions. No action was taken. Comment was noted and included in 2021 FTIP Amendment No. 1.

Contact Information:
For questions regarding this agenda item, please contact Judy Weber, Associate Transportation Planner, at (775) 589-55203 or jweber@trpa.gov.

Attachments:
A. Resolution 2021-__
B. 2021 FTIP Amendment No. 1

Attachment A

Resolution 2021-__

TAHOE METROPOLITAN PLANNING ORGANIZATION
TMPO RESOLUTION NO. 2021 - __

ADOPTION OF AMENDMENT No. 1 TO THE
TMPO 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated metropolitan planning organization for the Lake Tahoe Region as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2021 TMPO Federal Transportation Improvement Program (FTIP) has been developed in accordance with the Fixing America's Surface Transportation Act (FAST Act); and

WHEREAS, the Federal Clean Air Act amendments require that no department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, no metropolitan planning organization designated under Title 23 of the U.S. Code shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the TMPO; and

WHEREAS, the 2017 Linking Tahoe: Regional Transportation Plan (RTP) for the Lake Tahoe Region describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on April 26, 2017; and

WHEREAS, the 2021 FTIP is consistent with the transportation system and financial plan described in the current Regional Transportation Plan; and

WHEREAS, the 2021 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2021 FTIP includes all regionally significant transportation projects to be funded from local, state, or federal resources; and

WHEREAS, the 2021 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program, it is sometimes necessary to amend the program to reflect changes in project costs, scopes, or schedules, or to add new projects; and

WHEREAS, the 2021 FTIP is now in need of amendment; and

WHEREAS, the 2021 FTIP Amendment No. 1 includes updates for two existing projects; Tahoe Mobility Hub – Washoe County and SR 28 Central Corridor – Sand Harbor to Spooner – Parking and Safety Improvements that meet all applicable transportation planning requirements per 23 Code of Federal Regulations Part 450: and

WHEREAS, on April 9, 2021 the Tahoe Transportation Commission recommended the TMPO Governing Board adopt the 2021 FTIP Amendment No. 1.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2021 FTIP Amendment No. 1.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with Caltrans, the Nevada Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to make whatever technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization this Wednesday, April 28, 2021 by the following vote:

Ayes:
Nays:
Absent:

_____
Mark Bruce, Chair
Tahoe Metropolitan Planning Organization
Governing Board

Attachment B

2021 FTIP Amendment No. 1

TAHOE REGIONAL PLANNING AGENCY

Mail
PO Box 5310
Stateline, NV 89449-5310

Location
128 Market Street
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Contact
Phone: 775-588-4547
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www.trpa.gov

NOTICE OF 7-DAY PUBLIC COMMENT PERIOD
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment No. 1

This announcement is being initiated as required by the TRPA/TMPO Public Participation Plan to provide public notification of changes that have been proposed to the 2021 Federal Transportation Improvement Program (FTIP). The public comment period commences on April 2, 2021 and closes on April 9, 2021. There will be an opportunity for public comment April 9, 2021 at the scheduled Tahoe Transportation Commission Board meeting prior to the close of the comment period.

The amendment documents are available upon request or can be accessed online at:

http://www.trpa.gov/transportation/

Submit comments to:

Judy Weber, Associate Transportation Planner
Tahoe Regional Planning Agency
P.O. Box 5310
Stateline, NV 89449

Or email: jweber@trpa.gov

The proposed changes to the 2021 Federal Transportation Improvement Program are as follows:

Existing Project: Tahoe Mobility Hub – Washoe County (prior title: Multi-Use Center)
Update Project Title and Description: Protective acquisition, site alternative analysis, and site selection for a mobility hub within Washoe County Tahoe Area Plan. Potential demolition of existing site buildings.
Update Funding: Add FTA 5339 $1,956,000 ROW 20/21 and $1,200,000 CON 21/22, Transportation Development Act $189,000 ROW 20/21 and $300,000 CON 21/22, Washoe County Bond $285,000 ROW 20/21. Total project cost $8,500,000.

Existing Project: SR 28 Central Corridor – Sand Harbor to Spooner – Parking and Safety Improvements
Relocation of on-highway parking, trailhead improvements, parking lot expansions and transit stops along the SR 28 Corridor.
Update funding: Add NV TAP MPO funds $239,000 PE 20/21, NV TAP State funds $691,000 PE 20/21, Tahoe Fund funds $36,000 PE 20/21 and $250,000 CON 20/21. Reduce Washoe County Bond from $76,000 to $30,000 PE 20/21. Total project cost $13,244,000.

Please direct questions regarding this notice to Judy Weber at jweber@trpa.gov.

2021 FTIP Amendment No. 1

- Summary of Changes
- Project Documentation – CTIPS Project Reports
- Financial Summary
- Public Comments

Summary of Changes

Summary of Changes
Tahoe Metropolitan Planning Organization
2021 Federal Transportation Improvement Program
Amendment 1
4/1/2021

						PRIOR FFY					CURRENT FFY							
Existing /New	**CTIPS ID**	**Project Title**	**Description of Change**	**Fund Type**	**Prior**	**20/21**	**21/22**	**22/23**	**23/24**	**Total**	**20/21**	**21/22**	**22/23**	**23/24**	**Total**	**Net Increase / Decrease**	**% Increase / Decrease**	**Comments**
Existing	220-0000-0160	Tahoe Mobility Hub - Washoe County (prior title: Multi-Use Center)	Project Update	STBG-NV	$ -	$ 202,000	$ -	$ -	$ -	$ 202,000	$ 202,000	$ -	$ -	$ -	$ 202,000	$ -	100%	Updating Title: Tahoe Mobility Hub - Washoe County. Updating Project Description: Protective acquisition, site alternative analysis, and site selection for a mobility hub within the Washoe County Tahoe Area Plan. Potential demolition of existing site buildings. Adding FTA 5339 $1,956,000 20/21 and $1,200,000 21/22, TDA $189,000 20/21 and $300,000 21/22, and Washoe County Bond $285,000 20/21.
				FTA 5339	$ -	$ -	$ -	$ -	$ -	$ -	**$ 1,956,000**	**$ 1,200,000**	$ -	$ -	**$ 3,156,000**	**$ 3,156,000**		
				TDA	$ -	$ -	$ -	$ -	$ -	$ -	**$ 189,000**	**$ 300,000**	$ -	$ -	**$ 489,000**	**$ 489,000**		
				Local Funds/Washoe County Bond	$ -	$ -	$ -	$ -	$ -	$ -	**$ 285,000**	$ -	$ -	$ -	**$ 285,000**	**$ 285,000**		
				Local Funds/Washoe County Q1	$ -	$ 11,000	$ -	$ -	$ -	$ 11,000	$ 11,000	$ -	$ -	$ -	$ 11,000	$ -		
										$ 213,000					*$ 4,143,000*	*$ 3,930,000*		
Existing	220-0000-0163	SR 28 Central Corridor - Sand Harbor to Spooner - Parking and Safety Improvements	Funding Update	STBG-NV	$ -	$ 1,436,000	$ -	$ -	$ -	$ 1,436,000	$1,436,000	$ -	$ -	$ -	$ 1,436,000	$ -	77%	Adding NV TAP MPO funds $239,000, NV TAP State funds $691,000, Tahoe fund $286,000 in 20/21. Reducing Washoe County Bond from $76,000 to $30,000 in 20/21.
				NV TAP (MPO)	$ -	$ -	$ -	$ -	$ -	$ -	**$ 239,000**	$ -	$ -	$ -	**$ 239,000**	**$ 239,000**		
				NV TAP (State)	$ -	$ -	$ -	$ -	$ -	$ -	**$ 691,000**	$ -	$ -	$ -	**$ 691,000**	**$ 691,000**		
				Local Funds/Tahoe Fund	$ -	$ -	$ -	$ -	$ -	$ -	**$ 286,000**	$ -	$ -	$ -	**$ 286,000**	**$ 286,000**		
				Local Funds/Washoe County Bond	$ -	$ 76,000	$ -	$ -	$ -	$ 76,000	$ 30,000	$ -	$ -	$ -	$ 30,000	**$ (46,000)**		
										$ 1,512,000					*$ 2,682,000*	*$ 1,170,000*		

TMPO CONSENT CALENDAR ITEM NO. 1

Project Documentation – CTIPS Project Reports

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	
NV			220-0000-0160	Tahoe Mobility Hub - Washoe County (Protective acquisition, site alternative analysis, and site selection for a mobility hub within Washoe County Tahoe Area Plan. Potential demolition of existing site buildings.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: TTD19		State Aprv:
COUNTY: Washoe County, Nev	ROUTE:		PM:	CURRENT	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: George Fink PHONE: (775) 589-5325 EMAIL: gfink@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	04/01/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	1	1,500,000	2,430,000	213,000
1	Official	02/24/2021	JWEBER	Adoption -	0			213,000

* RSTP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 4	PE		202,000							202,000
* Fund Type: STP Local	RW									
	CON									
* Funding Agency: Nevada DOT	Total:		202,000							202,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 4	PE		11,000							11,000
* Fund Type: County Funds	RW		285,000							285,000
	CON									
* Funding Agency:	Total:		296,000							296,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW		1,956,000							1,956,000
	CON			1,200,000						1,200,000
* Funding Agency: Nevada DOT	Total:		1,956,000	1,200,000						3,156,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: TDA	RW		189,000							189,000
	CON			300,000						300,000
* Funding Agency:	Total:		189,000	300,000						489,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE		213,000							213,000
	RW		2,430,000							2,430,000
	CON			1,500,000						1,500,000
	Total:		2,643,000	1,500,000						4,143,000

Comments:
******** Version 2 - 03/31/2021 ********
Update Title and Project Description.
Add FTA 5339 $1,956,000 ROW 20/21 and $1,200,000 CON 21/22, TDA $189,000 ROW 20/21 and $300,000 CON 21/22, Washoe County Bond $285,000 ROW 20/21.

******** Version 1 - 12/19/2020 ********
Nevada project. Updated description.
Add STBG $202,000 & Washoe Cty $11,000 to PE 20/21.
Tracker # 03.02.01.0021. Completion Year 2030. TCP $8,500,000. 2017 RTP Appendix B-3 / 2020 RTP

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: NV	PPNO: EA:	CTIPS ID: 220-0000-0160	TITLE (DESCRIPTION): Multi-Use Center (Planning and Design of a mobility hub located within the Tahoe Area Plan within Washoe County.)
CT PROJECT ID:		MPO ID.: TTD19	PRIOR
COUNTY: Washoe County, Nev	ROUTE: 28	PM:	

MPO Aprv: 02/24/2021
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: George Fink PHONE: (775) 589-5325 EMAIL: gfink@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	03/31/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	1	1,500,000	2,430,000	213,000
1	Official	02/24/2021	JWEBER	Adoption -	0			213,000

* RSTP -

		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE		202,000							202,000
* Fund Type: STP Local	RW									
	CON									
* Funding Agency: Nevada DOT	Total:		202,000							202,000

* Local Funds -

		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE		11,000							11,000
* Fund Type: County Funds	RW									
	CON									
* Funding Agency:	Total:		11,000							11,000

Project Total:

	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
PE		213,000							213,000
RW									
CON									
Total:		213,000							213,000

Comments:
******** Version 1 - 12/19/2020 ********
Nevada project. Updated description.
Add STBG $202,000 & Washoe Cty $11,000 to PE 20/21.
Tracker # 03.02.01.0021. Completion Year 2030. TCP $8,500,000.
RTP Appendix B-2 and included in 2020 RTP

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0163	TITLE (DESCRIPTION): SR 28 Central Corridor - Sand Harbor to Spooner- Parking and Safety Improvements (Relocation of on-highway parking, trailhead improvements, parking lot expansions and transit stops along the corridor.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: TTD21		State Aprv:
					Federal Aprv:
COUNTY: Washoe County, Nev	ROUTE: 28		PM:	CURRENT	EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes PHONE: (775) 589-5500 EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	04/01/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	1	250,000		2,432,000
1	Official	02/24/2021	JWEBER	Adoption - New Project	0			1,512,000

* RSTP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 4	PE		1,436,000							1,436,000
* Fund Type: STP Local	RW									
	CON									
* Funding Agency: Nevada DOT	Total:		1,436,000							1,436,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 4	PE		30,000							30,000
* Fund Type: County Funds	RW									
	CON									
* Funding Agency:	Total:		30,000							30,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 4	PE		36,000							36,000
* Fund Type: Private Funds	RW									
	CON		250,000							250,000
* Funding Agency:	Total:		286,000							286,000

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 4	PE		930,000							930,000
* Fund Type: Transportation Alternatives Program (TAP)	RW									
	CON									
* Funding Agency: Nevada DOT	Total:		930,000							930,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE		2,432,000							2,432,000
	RW									
	CON		250,000							250,000
	Total:		2,682,000							2,682,000

Comments:
******** Version 2 - 03/31/2021 ********
Add NV State TAP $691,000 PE 20/21, increase NV TAP (MPO) 62,000 PE 20/21, add Tahoe Fund $36,000 PE and $249,000 CON in 20/21, reduce Washoe County Bond to $30,000 PE 20/21. Updated TPC $13,244,000

******** Version 1 - 02/04/2021 ********
New SR28 project phase. TPC$8,500,000. 2020 RTP

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	
NV			220-0000-0163	SR 28 Central Corridor - Sand Harbor to Spooner- Parking and Safety Improvements (Relocation of on-highway parking, trailhead improvements, parking lot expansions and transit stops along the corridor.)	MPO Aprv: 02/24/2021
CT PROJECT ID:			MPO ID.: TTD21		State Aprv:
					Federal Aprv:
COUNTY:	ROUTE:		PM:	PRIOR	
Washoe County, Nev	28				EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes PHONE: (775) 589-5500 EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	03/31/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	1	250,000		2,432,000
1	Official	02/24/2021	JWEBER	Adoption - New Project	0			1,512,000

* RSTP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE		1,436,000							1,436,000
* Fund Type: STP Local	RW									
	CON									
* Funding Agency: Nevada DOT	Total:		1,436,000							1,436,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE		76,000							76,000
* Fund Type: County Funds	RW									
	CON									
* Funding Agency:	Total:		76,000							76,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE		1,512,000							1,512,000
	RW									
	CON									
	Total:		1,512,000							1,512,000

Comments:
******** Version 1 - 02/04/2021 ********
New SR28 project phase. TPC$8,500,000
2017 RTP Appendix B-3 / 2020 RTP

Financial Summary

TABLE 1: REVENUE

Tahoe Metropolitan Planning Organization
2021 TMPO FTIP
Amendment 1
($'s in 1,000)

	Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. XX	No.1	No. XX	No.1	No. XX	No.1	No. XX	No.1	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds		$542	$542	$2,652	$2,652					$3,194
	County General Funds		*$100*	*$100*	*$2,635*	*$2,635*					*$2,735*
	City General Funds		*$442*	*$442*	*$17*	*$17*					*$459*
	Street Taxes and Developer Fees										
	RSTP Exchange funds										
	Transit										
	Transit Fares										
	Other (See Appendix 1)		$3,723	$4,248	$4,231	$4,231	$4,505	$4,505	$4,705	$4,705	*$17,689*
	Local Total		$4,265	$4,790	$6,883	$6,883	$4,505	$4,505	$4,705	$4,705	$20,883
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) [1]		$6,743	$6,743	$2,160	$2,160	$38,620	$38,620			$47,523
	SHOPP		*$5,350*	*$5,350*	*$2,160*	*$2,160*	*$38,620*	*$38,620*			*$46,130*
	SHOPP Prior										
	State Minor Program		*$1,393*	*$1,393*							*$1,393*
	State Transportation Improvement Program (STIP) [1]										
	STIP										
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) [1]		$744	$744							$744
	Highway Maintenance (HM) Program [1]										
	Highway Bridge Program (HBP) [1]										
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix 3)		$2,481	$3,600	$5,518	$5,818	$3,281	$3,281	$3,281	$3,281	$15,980
	State Total		$9,968	$11,087	$7,678	$7,978	$41,901	$41,901	$3,281	$3,281	$64,247
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$3,057	$3,057	$3,057	$3,057	$3,057	$3,057	$3,057	$3,057	$12,228
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		$52	$52	$52	$52	$52	$52	$52	$52	$208
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		$392	$392	$392	$392	$392	$392	$392	$392	$1,568
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)		$5,184	$7,140	$2,100	$3,300	$2,100	$2,100	$2,100	$2,100	$14,640
	Federal Transit Total		$8,685	$10,641	$5,601	$6,801	$5,601	$5,601	$5,601	$5,601	$28,644
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$1,472	$1,472	$1,471	$1,471	$1,471	$1,471	$1,470	$1,470	$5,884
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		$200	$200	$14,515	$14,515					$14,715
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		$756	$756							$756
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				$103	$103	$3,450	$3,450			$3,553
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		$2,053	$2,053	$2,053	$2,053	$2,053	$2,053	$2,053	$2,053	$8,212
	Other (see Appendix 5)		$5,269	$5,269	$32,716	$32,716	$1,321	$1,321	$1,321	$1,321	$40,627
	Federal Highway Total		$9,750	$9,750	$50,858	$50,858	$8,295	$8,295	$4,844	$4,844	$73,747
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total		$18,435	$20,391	$56,459	$57,659	$13,896	$13,896	$10,445	$10,445	$102,391
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			$32,668	$36,268	$71,020	$72,520	$60,302	$60,302	$18,431	$18,431	$187,521

Financial Summary Notes:

[1] *State Programs that include both state and federal funds*

TABLE 1: REVENUE - APPENDICES

Tahoe Metropolitan Planning Organization
2021 TMPO FTIP
Amendment 1
($'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transit Funds	$3,405	$3,405	$3,605	$3,605	$4,505	$4,505	$4,705	$4,705	$16,220
Tahoe Fund		$286							$286
Nevada State	$100	$100							$100
Douglas County	$36	$36	$71	$71					$107
Washoe County	$87	$326							$326
TCPUD			$300	$300					$300
TRPA AQ Mitigation	$95	$95	$190	$190					$285
TRPA WQ Mitigation			$65	$65					$65
Local Other Total	$3,723	$4,248	$4,231	$4,231	$4,505	$4,505	$4,705	$4,705	$17,689

Appendix 2 - Regional Other

Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LCTOP	$125	$125	$125	$125	$125	$125	$125	$125	$500
Nevada State	$85	$85	$1,710	$1,710	$85	$85	$85	$85	$1,965
TDA	$2,271	$2,460	$2,871	$3,171	$3,071	$3,071	$3,071	$3,071	$11,773
Nevada TAP MPO/State		$930	$62	$62					$992
Nevada State Gas Tax			$750	$750					$750
State Other Total	$2,481	$3,600	$5,518	$5,818	$3,281	$3,281	$3,281	$3,281	$15,980

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
5339c	$2,125	$2,125							$2,125
5311 - Formula Grants for Rural Areas (NV)	$3,059	$3,059	$2,100	$2,100	$2,100	$2,100	$2,100	$2,100	$9,359
5339 - Bus and Bus Facilities Program (NV)		$1,956		$1,200					$3,156
Federal Transit Other Total	$5,184	$7,140	$2,100	$3,300	$2,100	$2,100	$2,100	$2,100	$14,640

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Nevada Surface Transportation Block Grant Program	$4,707	$4,707	$1,321	$1,321	$1,321	$1,321	$1,321	$1,321	$8,670
US Forest Service			$520	$520					$520
Highway Infrastructure Program (HIP) NV	$562	$562							$562
National Highway Performance Progam (NHPP) NV			$30,875	$30,875					$30,875
Federal Highway Other Total	$5,269	$5,269	$32,716	$32,716	$1,321	$1,321	$1,321	$1,321	$40,627

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Tahoe Metropolitan Planning Organization
2021 TMPO FTIP
Amendment 1
($'s in 1,000)

	FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021 Amendment		FY 2022 Amendment		FY 2023 Amendment		FY 2024 Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. XX	No.1	No. XX	No.1	No. XX	No.1	No. XX	No.1	
LOCAL	Local Total		$4,265	$4,790	$6,883	$6,883	$4,505	$4,505	$4,705	$4,705	$20,883
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) [1]		$6,743	$6,743	$2,160	$2,160	$38,620	$38,620			$47,523
	SHOPP		*$5,350*	*$5,350*	*$2,160*	*$2,160*	*$38,620*	*$38,620*			*$46,130*
	SHOPP Prior										
	State Minor Program		*$1,393*	*$1,393*							*$1,393*
	State Transportation Improvement Program (STIP)[1]										
	STIP										
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program [1]		$744	$744							$744
	Highway Maintenance (HM) Program [1]										
	Highway Bridge Program (HBP) [1]										
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		$2,481	$3,600	$5,518	$5,818	$3,281	$3,281	$3,281	$3,281	$15,980
	State Total		$9,968	$11,087	$7,678	$7,978	$41,901	$41,901	$3,281	$3,281	$64,247
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$3,057	$3,057	$3,057	$3,057	$3,057	$3,057	$3,057	$3,057	$12,228
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		$52	$52	$52	$52	$52	$52	$52	$52	$208
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		$392	$392	$392	$392	$392	$392	$392	$392	$1,568
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		$5,184	$7,140	$2,100	$3,300	$2,100	$2,100	$2,100	$2,100	$14,640
	Federal Transit Total		$8,685	$10,641	$5,601	$6,801	$5,601	$5,601	$5,601	$5,601	$28,644
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$1,469	$1,469	$1,468	$1,468					$2,937
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		$200	$200	$14,515	$14,515					$14,715
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		$756	$756							$756
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				$103	$103	$3,450	$3,450			$3,553
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		$1,547	$1,547	$1,823	$1,823					$3,370
	Other (see Appendix D)		$4,666	$4,666	$32,667	$32,667					$37,333
	Federal Highway Total		$8,638	$8,638	$50,576	$50,576	$3,450	$3,450			$62,664
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		$17,323	$19,279	$56,177	$57,377	$9,051	$9,051	$5,601	$5,601	$91,308
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			$31,556	$35,156	$70,738	$72,238	$55,457	$55,457	$13,587	$13,587	$176,438

MPO Financial Summary Notes:
[1] *State Programs that include both state and federal funds.*

TABLE 2: PROGRAMMED - APPENDICES

Tahoe Metropolitan Planning Organization
2021 TMPO FTIP
Amendment 1
($'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									

Appendix B - State Other

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
LCTOP	$125	$125	$125	$125	$125	$125	$125	$125	$500
Nevada State	$85	$85	$1,710	$1,710	$85	$85	$85	$85	$1,965
TDA	$2,271	$2,460	$2,871	$3,171	$3,071	$3,071	$3,071	$3,071	$11,773
Nevada TAP MPO/State		$930	$62	$62					$992
Nevada State Gas Tax			$750	$750					$750
State Other Total	$2,481	$3,600	$5,518	$5,818	$3,281	$3,281	$3,281	$3,281	$15,980

Appendix C - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
5339c	$2,125	$2,125							$2,125
5311 - Formula Grants for Rural Areas (NV)	$3,059	$3,059	$2,100	$2,100	$2,100	$2,100	$2,100	$2,100	$9,359
5339 - Bus and Bus Facilities (NV)		$1,956		$1,200					$3,156
Federal Transit Other Total	$5,184	$7,140	$2,100	$3,300	$2,100	$2,100	$2,100	$2,100	$14,640

Appendix D - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Nevada Surface Transportation Block Grant Program	$4,666	$4,666	$1,272	$1,272					$5,938
US Forest Service			$520	$520					$520
National Highway Performance Program (NHPP) NV			$30,875	$30,875					$30,875
Federal Highway Other Total	$4,666	$4,666	$32,667	$32,667					$37,333

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Tahoe Metropolitan Planning Organization
2021 TMPO FTIP
Amendment 1
($'s in 1,000)

	FUNDING SOURCES	4 YEAR (FTIP Period)								
		FY 2021		FY 2022		FY 2023		FY 2024		TOTAL CURRENT
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. XX	No.1	No. XX	No.1	No. XX	No.1	No. XX	No.1	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) [1]									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) [1]									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006									
	Active Transportation Program [1]									
	Highway Maintenance (HM) Program [1]									
	Highway Bridge Program (HBP) [1]									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$3	$3	$3	$3	$1,471	$1,471	$1,470	$1,470	$2,947
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	$506	$506	$230	$230	$2,053	$2,053	$2,053	$2,053	$4,842
	Other	$603	$603	$49	$49	$1,321	$1,321	$1,321	$1,321	$3,294
	Federal Highway Total	$1,112	$1,112	$282	$282	$4,845	$4,845	$4,844	$4,844	$11,083
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	$1,112	$1,112	$282	$282	$4,845	$4,845	$4,844	$4,844	$11,083
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		$1,112	$1,112	$282	$282	$4,845	$4,845	$4,844	$4,844	$11,083

Public Comments

Public Comment for TTD/TTC Item VII-B re FTIP Amendment April 9, 2021

Submitted by Carole Black Incline Village Resident

The amendment addresses two project descriptions and I am proposing further modifications to both:

>> Existing Project: Tahoe Mobility Hub – Washoe County (prior title: Multi-Use Center)

I recommend modification of the Update Project Title and Description as follows: Protective acquisition, site alternative analysis, and site selection for a Tahoe Mobility Hub within Washoe County ~~Tahoe Area Plan~~. Potential demolition of existing site buildings.

Rationale: This alternative wording provides greater flexibility for park and ride siting for Rte 28 recreation sites. The projected and historically observed arriving traffic/overflow parking volumes does not appear to be feasibly and safely able to be accommodated in Incline Village and possibly not within Tahoe Area Plan. To the best of my knowledge, usage impact of the more recently suggested approximately 175 spaces officially reported as previously used by ESE was never fully evaluated for safety, neighborhood compatibility or environmental impact and multiple concerns have been raised. Other sites along Rte 431 and/or within other approach areas will likely be required and preferable from safety and environmental perdpectives.

>> Existing Project: SR 28 Central Corridor – Sand Harbor to Spooner – Parking and Safety Improvements
Relocation of on-highway parking, trail head improvements, parking lot expansions and transit stops along the SR 28 Corridor.

I recommend expanding the scope of this item to include reassessment with addition of additional parking/park and ride capacity to accommodate visitor volumes that would continue to be displaced into the Incline area as “overflow” in current plans. Alternatively, if this is not feasible, traffic arrival strategies such as pre-arrival booking requirements to limit Rte 28 Corridor arrivals to safe support occupancy levels should be proposed and implemented.

Rationale: Incline Village’s small, congested area does not appear to be able to feasibly and safely absorb the proposed volumes and more robust alternative options need to be developed.