

August 27, 2021

Muhaned Aljabiry
California Department of Transportation
Division of Transportation Program, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: Administrative Modification No. 3 to the 2021 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

The Tahoe Regional Planning Agency (TRPA), using the delegated authority provided by Caltrans to the TRPA Executive Director, approves Administrative Modification No. 3 to the 2021 Federal Transportation Improvement Program (FTIP). The administrative modification makes changes to the following eight projects:

1. Grouped Projects for Operating Assistance to Transit Agencies (CTIPS ID# 220-0000-0098)
 - Update FY21 full-year apportionment: FTA 5307 reduce by \$70,000
 - Add FY21 American Recovery Act apportionment: FTA 5307 \$1,599,000
2. TTD Transit Capital (CTIPS ID# 220-0000-0049)
 - Update FY21 full-year apportionment: FTA 5307 reduce by 24,000, FTA 5399 reduce by \$49,000 and FTA 5310 increase by \$11,000
 - Add FY21 American Recovery Act apportionment: FTA 5307 \$266,000
3. Placer County Transit Capital (CTIPS ID# 220-0000-0137)
 - Update FY21 full-year apportionment: FTA 5307 increase by \$1,000, FTA 5337 increase by \$7,000
 - Add FY21 American Recovery Act apportionment: FTA 5307 \$254,000 and FTA 5310 \$9,000
4. Grouped Projects for Bicycle and Pedestrian Facilities (CTIPS ID# 220-0000-0110)
 - Class 1 Bike Path - East San Bernardino - West San Bernardino:
 - Add Covid Relief funds (CRRSAA) of \$703,000 and 2021 Mid-Cycle STIP funds of \$273,000 CON 22/23
 - Move Surface Transportation Block Grant (STBG) \$1,000,000 from Prior to 22/23
5. Kings Beach Western Approach (CTIPS 220-0000-0141)
 - Add \$750,000 in Active Transportation Program (ATP) Metropolitan Planning Organization (MPO) funds - \$260,000 ROW 22/23 and \$490,000 CON 23/24

6. Round Hill Pines Resort Highway Intersection (CTIPS 220-0000-0146)
 - Technical Correction. Move STBG-Nevada \$450,000 from 20/21 to 21/22
7. US 50 Preservation in the Tahoe Basin (CTIPS 220-0000-0162)
 - Project Delay. Move National Highway Performance Program (NHPP) \$38,875,000 and Nevada State \$1,625,000 from 21/22 to 23/24
8. Grouped Projects for Safety Improvements – State Highway Operation and Protection Program (SHOPP) Collision Reduction Program (CTIPS 220-0000-0156) - New SHOPP project PPNO 6257B/EA0J922. In Tahoe City, from Mackinaw Road to Grove Street. Place green bike lane treatment or High Friction Surface Treatment (HFST), install recessed striping, rectangular flashing beacons, and signs, and construct curb ramps. Total project cost \$309,000.
 - Add SHOPP AC \$16,000 to PE and \$13,000 to ROW for FY21/22
 - Add SHOPP AC \$5,000 to ROW and \$275,000 to CON for FY22/23

This modification is consistent with the approved Administrative Modifications and Amendments Guidelines and Procedures and does not impact the financial constraint. The financial constraint information will be updated to reflect this administrative modification in the next amendment. TRPA certifies that these projects are not included in any other amendment that is currently open for public review.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,



Joanne S. Marchetta
Executive Director

cc: Antonio Johnson, FHWA California
Enos Han, FHWA Nevada
Jason Love, NDOT
Will Garner, Placer County
George Fink, TTD
Donaldo Palaroan, El Dorado County
Andy Deinken, Placer County
Ryan Mathis, CFL Highway Division
Felicia Furlong, Caltrans

**Summary of Changes
Tahoe Metropolitan Planning Organization
2021 Federal Transportation Improvement Program
Administrative Modification 3
8/27/2021**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Net Increase / Decrease	% Increase / Decrease	Comments
						20/21	21/22	22/23	23/24	Total	20/21	21/22	22/23	23/24	Total			
Existing	220-0000-0098	Grouped Projects for Operating Assistance to Transit Agencies	Funding Update	FTA 5311 - NV	\$ -	\$ 3,059,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 9,359,000	\$ 3,059,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 9,359,000	\$ -	1%	Update FY21 Full Year apportionment - decrease FTA 5307 by \$70,000. *Add FY21 American Rescue Act apportionment - FTA 5307 \$1,559,000. *Update FY22 TDA - increase by \$911,000. *See detailed backup listing for Grouped Projects for Operating Assistance to Transit Agencies.
				CMAQ	\$ 200,000	\$ 700,000	\$ -	\$ -	\$ -	\$ 900,000	\$ 700,000	\$ -	\$ -	\$ -	\$ 900,000	\$ -		
				Local Funds	\$ -	\$ 2,900,000	\$ 3,100,000	\$ 4,000,000	\$ 4,200,000	\$ 14,200,000	\$ 2,900,000	\$ 3,100,000	\$ 4,000,000	\$ 4,200,000	\$ 14,200,000	\$ -		
				Nevada State	\$ -	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 340,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 340,000	\$ -		
				FTA 5307	\$ -	\$ 2,293,000	\$ 2,293,000	\$ 2,293,000	\$ 2,293,000	\$ 9,172,000	\$ 3,782,000	\$ 2,223,000	\$ 2,293,000	\$ 2,293,000	\$ 10,591,000	\$ 1,419,000		
				TDA	\$ -	\$ 2,271,000	\$ 2,871,000	\$ 3,071,000	\$ 3,071,000	\$ 11,284,000	\$ 2,271,000	\$ 3,782,000	\$ 3,071,000	\$ 3,071,000	\$ 12,195,000	\$ 911,000		
						\$ 45,255,000					\$ 47,585,000					\$ 2,330,000		
Existing	220-000-0049	TTD Transit Capital	Funding update	FTA 5307	\$ 472,000	\$ 472,000	\$ 472,000	\$ 472,000	\$ 472,000	\$ 2,360,000	\$ 714,000	\$ 448,000	\$ 472,000	\$ 472,000	\$ 2,578,000	\$ 218,000	1%	Update FY21 Full-Year apportionments - decrease FTA 5307 by \$24,000 and FTA 5339 by \$49,000. Increase FTA 5310 by \$11,000. *Add FY21 American Rescue Act Apportionment - FTA 5307 \$266,000. *Add FY22 TDA(SGR) \$87,000.
				FTA 5339	\$ 228,000	\$ 228,000	\$ 228,000	\$ 228,000	\$ 228,000	\$ 1,140,000	\$ 179,000	\$ 179,000	\$ 228,000	\$ 228,000	\$ 1,042,000	\$ (98,000)		
				FTA 5310	\$ 185,000	\$ 52,000	\$ -	\$ 52,000	\$ -	\$ 289,000	\$ 63,000	\$ -	\$ 52,000	\$ -	\$ 300,000	\$ 11,000		
				Low/Emission 5339©	\$ 2,350,000	\$ 2,125,000	\$ -	\$ -	\$ -	\$ 4,475,000	\$ 2,125,000	\$ -	\$ -	\$ -	\$ 4,475,000	\$ -		
				TDA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87,000	\$ -	\$ -	\$ 87,000	\$ 87,000		
				LCTOP	\$ 202,000	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ 452,000	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ 452,000	\$ -		
						\$ 8,716,000					\$ 8,934,000					\$ 218,000		
Existing	220-0000-0137	Placer County Transit Capital	Funding Update	Local Funds	\$ -	\$ 505,000	\$ 505,000	\$ 505,000	\$ 505,000	\$ 2,020,000	\$ 505,000	\$ 505,000	\$ 505,000	\$ 505,000	\$ 2,020,000	\$ -	3%	Update FY21 Full-Year apportionments - increase FTA 5307 by \$1,000 and FTA 5339 by \$7,000. *Add FY21 American Rescue Act Apportionment - FTA 5307 \$254,000 and FTA 5310 \$9,000. *Add FY22 TDA(SGR) \$81,000
				FTA5307	\$ 292,000	\$ 292,000	\$ 292,000	\$ 292,000	\$ 292,000	\$ 1,460,000	\$ 547,000	\$ 293,000	\$ 292,000	\$ 292,000	\$ 1,716,000	\$ 256,000		
				FTA 5339	\$ 164,000	\$ 164,000	\$ 164,000	\$ 164,000	\$ 164,000	\$ 820,000	\$ 171,000	\$ 171,000	\$ 164,000	\$ 164,000	\$ 834,000	\$ 14,000		
				FTA 5310	\$ 52,000	\$ -	\$ 52,000	\$ -	\$ 52,000	\$ 156,000	\$ 9,000	\$ 52,000	\$ -	\$ 52,000	\$ 165,000	\$ 9,000		
				TDA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,000	\$ -	\$ -	\$ 81,000	\$ 81,000		
				LCTOP	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ 250,000	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ 250,000	\$ -		
						\$ 4,706,000					\$ 5,066,000					\$ 218,000		

**Summary of Changes
Tahoe Metropolitan Planning Organization
2021 Federal Transportation Improvement Program
Administrative Modification 3
8/27/2021**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Net Increase / Decrease	% Increase / Decrease	Comments	
						20/21	21/22	22/23	23/24	Total	20/21	21/22	22/23	23/24	Total				
Existing	220-0000-0110	Grouped Projects for Bicycle and Pedestrian Facilities	Funding Update	CMAQ	\$ 949,000	\$ 769,000	\$ 1,468,000	\$ -	\$ -	\$ 3,186,000	\$ 769,000	\$ 1,468,000	\$ -	\$ -	\$ 3,186,000	\$ -	2.5%	Grouped Project: Class 1 Bike Path - East San Bernardino - West San Bernardino. Add CRRSAA funds of \$703,000 and 2021 Mid-Cycle STIP funds of \$273,000. Move Prior \$1M STBG to 22/23. See detailed backup listing for Grouped Projects for Bicycle and Pedestrian Facilities.	
				RSTP	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000			\$ -
				AQ Mitigation	\$ 680,000	\$ 95,000	\$ 190,000	\$ -	\$ -	\$ 965,000	\$ 95,000	\$ 190,000	\$ -	\$ -	\$ -	\$ 965,000			\$ -
				City Funds	\$ 90,000	\$ 442,000	\$ -	\$ -	\$ -	\$ 532,000	\$ 442,000	\$ -	\$ -	\$ -	\$ -	\$ 532,000			\$ -
				ATP	\$ -	\$ 744,000	\$ -	\$ -	\$ -	\$ 744,000	\$ 744,000	\$ -	\$ -	\$ -	\$ -	\$ 744,000			\$ -
				STBG-CA	\$ 3,540,000	\$ 1,547,000	\$ 500,000	\$ -	\$ -	\$ 5,587,000	\$ 1,547,000	\$ 500,000	\$ 1,000,000	\$ -	\$ -	\$ 5,587,000			\$ -
				HSIP	\$ -	\$ -	\$ -	\$ 3,450,000	\$ -	\$ 3,450,000	\$ -	\$ -	\$ 3,450,000	\$ -	\$ -	\$ 3,450,000			\$ -
				Placer Cty Funds	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 300,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 300,000			\$ -
				HIP	\$ 163,000	\$ 756,000	\$ -	\$ -	\$ -	\$ 919,000	\$ 756,000	\$ -	\$ -	\$ -	\$ -	\$ 919,000			\$ -
				WQ Mitigation	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ 65,000	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000			\$ -
				CRRSAA program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 703,000	\$ -	\$ -	\$ 703,000			\$ 703,000
				Covid Relief/STIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 273,000	\$ -	\$ -	\$ 273,000			\$ 273,000
						\$ 15,858,000						\$ 16,834,000	\$ 578,000						
Existing	220-0000-0141	Kings Beach Western Approach	Funding Update	STBG-CA	\$ 750,000	\$ -	\$ 1,323,000	\$ -	\$ -	\$ 2,073,000	\$ -	\$ 1,323,000	\$ -	\$ -	\$ 2,073,000	\$ -	31%	Add ATP MPO funds of \$750,000 in 22/23 & 23/24	
				County Funds	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -			
				ATP - Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 335,000	\$ -	\$ 335,000	\$ 335,000			
				ATP - State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260,000	\$ 155,000	\$ 415,000	\$ 415,000			
						\$ 2,373,000						\$ 3,123,000	\$ 750,000						
Existing	220-0000-0146	Round Hill Pines Resort Highway Intersection	Funding Year Update	STBG-NV	\$ -	\$ 450,000	\$ -	\$ -	\$ 450,000	\$ -	\$ 450,000	\$ -	\$ -	\$ 450,000	\$ -	0%	Technical correction. Move STBG-NV funds \$450,000 from 20/21 to 21/22.		
				Nevada Gas Tax	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000	\$ -	\$ -	\$ 750,000			\$ -	
				FLAP	\$ 650,000	\$ 200,000	\$ 3,850,000	\$ -	\$ -	\$ 4,700,000	\$ 200,000	\$ 3,850,000	\$ -	\$ -	\$ 4,700,000			\$ -	
				USFS	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000			\$ -	
						\$ 6,300,000						\$ 6,300,000	\$ -						

Summary of Changes
Tahoe Metropolitan Planning Organization
2021 Federal Transportation Improvement Program
Administrative Modification 3
8/27/2021

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Net Increase / Decrease	% Increase / Decrease	Comments
						20/21	21/22	22/23	23/24	Total	20/21	21/22	22/23	23/24	Total			
Existing	220-0000-0162	US 50 Preservation in the Tahoe Basin	Funding Year Update	Nevada Gas Tax	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	0%	Project delay. Move NHPP \$30,875,000 and Nevada State funds \$1,625,000 from 21/22 to 23/24.
				NHPP	\$ -	\$ -	\$ 30,875,000	\$ -	\$ -	\$ 30,875,000	\$ -	\$ -	\$ -	\$ 30,875,000	\$ 30,875,000	\$ -		
				Nevada State	\$ -	\$ -	\$ 1,625,000	\$ -	\$ -	\$ 1,625,000	\$ -	\$ -	\$ -	\$ 1,625,000	\$ 1,625,000	\$ -		
						\$ 39,100,000					\$ 39,100,000							
Existing	220-0000-0156	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	New Project	SHOPP AC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,000	\$ 280,000	\$ -	\$ 309,000	\$ 309,000	100%	Add new State Highway Operation and Protection Program (SHOPP) project PPNO 6257B. Split parent project EA 0J920/PPNO 03-6257 into three child projects EA 0J921/PPNO 03-6257A, EA 0J922/PPNO 03-6257B, and EA 0J923/PPNO 03-6257C. See detailed backup listing for Grouped Projects for SHOPP.
						\$ -					\$ 309,000					\$ 309,000		

TAHOE METROPOLITAN PLANNING ORGANIZATION
2021 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects for Operating Assistance to Transit Agencies
Administrative Modification 3

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Various	2020 RTP Appendix B	Date	08/24/2021	
Project Title Tahoe Transportation District Transit Operations	Fund Source		Phase	Prior	20/21	21/22	22/23	23/24	Total
	FTA 5307		CON		\$2,143,000	\$1,345,000	\$1,416,000	\$1,416,000	\$6,320,000
	FTA 5311 - NV		CON		\$3,059,000	\$2,100,000	\$2,100,000	\$2,100,000	\$9,359,000
	CMAQ		CON	\$200,000	\$700,000	\$0	\$0	\$0	\$900,000
	Local funds		CON		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
	TDA		CON		\$1,371,000	\$2,682,000	\$1,371,000	\$1,371,000	\$6,795,000
	NV State Parks		CON		\$85,000	\$85,000	\$85,000	\$85,000	\$340,000
Project Description TTD Transit Operations. The project will provide transit operational assistance to El Dorado County within the Tahoe Region and Nevada surrounding areas.				\$200,000	\$7,458,000	\$6,312,000	\$5,072,000	\$5,072,000	\$24,114,000
Agency	Tahoe Transportation District		Project Manager	George Fink	Phone	775-589-5325	Tracker No.	03.02.03.0002	
Comments	Update FY21 Full-Year apportionments - decrease FTA 5307 by \$71,000. Adde FY21 American Rescue Act Apportionment FTA 5307 \$798,000. TPC \$24M								

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Placer	2020 RTP Appendix B	Date	08/24/2021	
Project Title Placer County TART Transit Operations	Fund Source		Phase	Prior	20/21	21/22	22/23	23/24	Total
	FTA 5307		CON		\$1,639,000	\$878,000	\$877,000	\$877,000	\$4,271,000
	Local Funds		CON		\$2,800,000	\$3,000,000	\$3,900,000	\$4,100,000	\$13,800,000
	TDA		CON		\$900,000	\$1,100,000	\$1,700,000	\$1,700,000	\$5,400,000
Project Description TART Transit Operations. The project will provide transit operational assistance to Placer County within the Tahoe Region.				\$0	\$5,339,000	\$4,978,000	\$6,477,000	\$6,677,000	\$23,471,000
Agency	Placer County Department of Public Works		Project Manager	Will Garner	Phone	530-745-7582	Tracker	TBD	
Comments	Update FY21 Full-Year apportionments - increase FTA 5307 \$1,000. Add FY21 American Rescue Act Apportionment - FTA 5307 \$761,000. TPC \$24M								

Total Grouped Projects Cost: \$47,585,000

	Prior	20/21	21/22	22/23	23/24	Total
Project Totals	\$200,000	\$12,797,000	\$11,290,000	\$11,549,000	\$11,749,000	\$47,585,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS02	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Judy Weber

PHONE: (775) 589-5203

EMAIL: jweber@trpa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
29	Active	08/26/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	47,585,000		
28	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	45,255,000		
27	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	55,613,000		
26	Official	02/28/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	6	55,631,000		
25	Official	11/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	54,931,000		
24	Official	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	55,355,000		
23	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	55,277,000		
22	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	54,457,000		
21	Official	08/06/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	14	48,988,000		

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* FTA Funds -										
	PE									
	RW									
* Fund Source 1 of 6										
* Fund Type: FTA 5311 - Non Urbanized	CON		3,059,000	2,100,000	2,100,000	2,100,000				9,359,000
* Funding Agency: Nevada DOT	Total:		3,059,000	2,100,000	2,100,000	2,100,000				9,359,000

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* CMAQ -										
	PE									
	RW									
* Fund Source 2 of 6										
* Fund Type: Congestion Mitigation	CON	200,000	700,000							900,000
* Funding Agency:	Total:	200,000	700,000							900,000

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
	PE									
	RW									
* Fund Source 3 of 6										
* Fund Type: Local Transportation Funds	CON	2,900,000	3,100,000	4,000,000	4,200,000					14,200,000
* Funding Agency:	Total:	2,900,000	3,100,000	4,000,000	4,200,000					14,200,000

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Nevada State -										
	PE									
	RW									
* Fund Source 4 of 6										
* Fund Type: Nevada State	CON		85,000	85,000	85,000	85,000				340,000
* Funding Agency:	Total:		85,000	85,000	85,000	85,000				340,000

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* FTA Funds -										
	PE									
	RW									
* Fund Source 5 of 6										
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		3,782,000	2,223,000	2,293,000	2,293,000				10,591,000
* Funding Agency:	Total:		3,782,000	2,223,000	2,293,000	2,293,000				10,591,000

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other State -										
	PE									
	RW									
* Fund Source 6 of 6										
* Fund Type: TDA	CON	2,271,000	3,782,000	3,071,000	3,071,000					12,195,000
* Funding Agency:	Total:	2,271,000	3,782,000	3,071,000	3,071,000					12,195,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	200,000	12,797,000	11,290,000	11,549,000	11,749,000				47,585,000
Total:	200,000	12,797,000	11,290,000	11,549,000	11,749,000				47,585,000

Comments:

***** Version 29 - 08/10/2021 *****
 Updating FY21 full-year FTA 5307 and FY22 TDA apportionments. Adding FY21 ARA 5307 \$1,559,000
 ***** DFTIP Version 1 - 12/14/2020*****
 2018 Carry Over. TTD and TART Ops.
 2017 RTP Appendix B-2 and included in 2020 RTP
 ***** Version 27 - 05/12/2020 *****
 Updating FY20 FTA, TDA and LCTOP apportionment
 ***** Version 26 - 02/27/2020 *****
 Add CMAQ funds of \$700,000 20/21 - TTD free to the user transit
 ***** Version 25 - 10/30/2019 *****
 Remove LCTOP funds (TTD transferring to transit capital)
 ***** Version 24 - 06/18/2019 *****
 Updating FTA 5307 FY19 full year sub-allocation. Increased by \$39,000
 ***** DFTIP Version 1 - 06/11/2018*****
 2017 Carry over. RTP Appendix B-2
 ***** Version 20 - 05/31/2018 *****
 Updating FTA 5307 with the full year apportionment for FY18 - increase by \$1,018,000. Toll credits for match. Increase Local funds by \$1,322,000 and LCTOP by \$50,000 in FY17/18
 ***** Version 19 - 10/18/2017 *****
 Technical Correction: Delete FY16/17 5310 UZA funds. Move to Capital. Remaining funds \$40,000 discretionary (w/TDC \$40k for match)
 ***** Version 18 - 07/18/2017 *****
 Updating FTA5307 and 5310 with the full year apportionment published on 7/10/17 - increase 5307 by \$68,000 and 5310 by \$1,000
 ***** Version 17 - 05/04/2017 *****
 Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)
 ***** Version 16 - 03/01/2017 *****
 Adding additional FFY17 FTA 5307 & 5310 apportionment. Toll credits will be used for match.

***** DFTIP Version 1 - 05/18/2016 *****
 New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: 02/24/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: TRANS02	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Judy Weber

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
28	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	45,255,000		
27	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	55,613,000		
26	Official	02/28/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	6	55,631,000		
25	Official	11/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	54,931,000		
24	Official	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	55,355,000		
23	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	55,277,000		
22	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	54,457,000		
21	Official	08/06/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	14	48,988,000		
20	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	48,759,000		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 6	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		3,059,000	2,100,000	2,100,000	2,100,000				9,359,000
* Funding Agency: Nevada DOT	Total:		3,059,000	2,100,000	2,100,000	2,100,000				9,359,000

* CMAQ -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: Congestion Mitigation	CON	200,000	700,000							900,000
* Funding Agency:	Total:	200,000	700,000							900,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 6	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	2,900,000	3,100,000	4,000,000	4,200,000					14,200,000
* Funding Agency:	Total:	2,900,000	3,100,000	4,000,000	4,200,000					14,200,000

* Nevada State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: Nevada State	CON	85,000	85,000	85,000	85,000					340,000
* Funding Agency:	Total:	85,000	85,000	85,000	85,000					340,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	2,293,000	2,293,000	2,293,000	2,293,000					9,172,000
* Funding Agency:	Total:	2,293,000	2,293,000	2,293,000	2,293,000					9,172,000

* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: TDA	CON	2,271,000	2,871,000	3,071,000	3,071,000					11,284,000
* Funding Agency:	Total:	2,271,000	2,871,000	3,071,000	3,071,000					11,284,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	200,000	11,308,000	10,449,000	11,549,000	11,749,000				45,255,000
Total:	200,000	11,308,000	10,449,000	11,549,000	11,749,000				45,255,000

Comments:

***** DFTIP Version 1 - 12/14/2020*****
 2018 Carry Over. TTD and TART Ops.
 2017 RTP Appendix B-2 and included in 2020 RTP
 ***** Version 27 - 05/12/2020 *****
 Updating FY20 FTA, TDA and LCTOP apportionment
 ***** Version 26 - 02/27/2020 *****
 Add CMAQ funds of \$700,000 20/21 - TTD free to the user transit
 ***** Version 25 - 10/30/2019 *****
 Remove LCTOP funds (TTD transferring to transit capital)
 ***** Version 24 - 06/18/2019 *****
 Updating FTA 5307 FY19 full year sub-allocation. Increased by \$39,000
 ***** DFTIP Version 1 - 06/11/2018*****
 2017 Carry over. RTP Appendix B-2
 ***** Version 20 - 05/31/2018 *****
 Updating FTA 5307 with the full year apportionment for FY18 - increase by \$1,018,000. Toll credits for match. Increase Local funds by \$1,322,000 and LCTOP by \$50,000 in FY17/18
 ***** Version 19 - 10/18/2017 *****
 Technical Correction: Delete FY16/17 5310 UZA funds. Move to Capital. Remaining funds \$40,000 discretionary (w/TDC \$40k for match)
 ***** Version 18 - 07/18/2017 *****
 Updating FTA5307 and 5310 with the full year apportionment published on 7/10/17 - increase 5307 by \$68,000 and 5310 by \$1,000
 ***** Version 17 - 05/04/2017 *****
 Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)
 ***** Version 16 - 03/01/2017 *****
 Adding additional FFY17 FTA 5307 & 5310 apportionment. Toll credits will be used for match.

***** DFTIP Version 1 - 05/18/2016 *****
 New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0049	TITLE (DESCRIPTION): TTD Transit Capital (Bus and Bus Facilities and Preventative Maintenance)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TMC0406	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: GEORGE FINK

PHONE: (775) 589-5325

EMAIL: gfink@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
29	Active	08/25/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	8,934,000		
28	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	8,716,000		
27	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	8,477,000		
26	Official	11/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	8,455,000		
25	Official	02/27/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	1	4,577,000		
24	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	3,044,000		
23	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	5,780,000		
22	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	4,928,000		
21	Official	05/10/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	11	4,502,000		

* FTA Funds -									
	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 6									
	PE								
	RW								
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	472,000	714,000	448,000	472,000	472,000			2,578,000
* Funding Agency:	Total:	472,000	714,000	448,000	472,000	472,000			2,578,000

* FTA Funds -									
	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 6									
	PE								
	RW								
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	228,000	179,000	179,000	228,000	228,000			1,042,000
* Funding Agency:	Total:	228,000	179,000	179,000	228,000	228,000			1,042,000

* FTA Funds -									
	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 6									
	PE								
	RW								
* Fund Type: FTA 5310 Elderly & Disabilities	CON	185,000	63,000		52,000				300,000
* Funding Agency:	Total:	185,000	63,000		52,000				300,000

* FTA Funds -									
	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 6									
	PE								
	RW								
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON	2,350,000	2,125,000						4,475,000
* Funding Agency:	Total:	2,350,000	2,125,000						4,475,000

* Other State -									
	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 6									
	PE								
	RW								
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON	202,000	125,000		125,000				452,000
* Funding Agency:	Total:	202,000	125,000		125,000				452,000

* Other State -									
	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 6									
	PE								
	RW								
* Fund Type: TDA	CON		87,000						87,000
* Funding Agency:	Total:		87,000						87,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	3,437,000	3,081,000	839,000	752,000	825,000				8,934,000
Total:	3,437,000	3,081,000	839,000	752,000	825,000				8,934,000

Comments:

***** Version 29 - 08/10/2021 *****

Update FY21 FTA 5307, 5339 and 5310. Add FY21 ARA \$266,000 and FY22 TDA SGR \$87,000

***** DFTIP Version 1 - 12/14/2020*****

2018 Carry Over. TPC \$9M

2017 RTP Appendix B-6 and included in 2020 RTP

***** Version 27 - 05/12/2020 *****

Updating FY20 FTA 5307, 5339, 5310 and LCTOP allocations

***** Version 26 - 10/25/2019 *****

Add Low -No Emission (NV) grants -\$1.5M electric charging infrastructure/equipment and \$2,125M battery-electric buses and overhead charger. Toll Credits will be used for match.

Add LCTOP funds \$32,000 FY19, \$94,000 FY20, \$127,000 FY21

***** Version 25 - 02/07/2019 *****

Adding in prior FTA funds:5339 \$548,000,5339(c) \$850,000 and 5310 \$135,000 to FY19

***** DFTIP Version 1 - 06/11/2018*****

2017 Carry Over. Toll Credits for match. RTP Appendix B-2

***** Version 22 - 05/31/2018 *****

Adding FTA FY18 full year apportionment (5307 \$481,000, 5339 \$255,000, 5310 \$50,000). Toll Credits for match.

***** Version 21 - 05/09/2018 *****

Add FTA 5339 (c) Low-No Emission Bus grant \$850,000 17/18. Purchase one battery electric bus. Toll Credits for match.

***** Version 20 - 10/18/2017 *****

Technical Correction: add FY16/17 UZA 5310 funds \$85k. TDC for match. Funds will enhance vehicle and facilities to improve access to transit services.

***** Version 19 - 07/18/2017 *****

Updating 5307 and 5339 with the full year apportionment published on 7/10/17 - reduce \$1,000 and increase \$8,000 respectively

***** Version 18 - 03/01/2017 *****

Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015. Title change. Toll Credits will be used as match. Purchase of two electric vehicles and associated charging infrastructure.

RTP 8

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0049	TITLE (DESCRIPTION): TTD Transit Capital (Bus and Bus Facilities and Preventative Maintenance)	MPO Aprv: 02/24/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: TMC0406	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: GEORGE FINK

PHONE: (775) 589-5325

EMAIL: gfink@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
28	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	8,716,000		
27	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	8,477,000		
26	Official	11/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	8,455,000		
25	Official	02/27/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	1	4,577,000		
24	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	3,044,000		
23	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	5,780,000		
22	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	4,928,000		
21	Official	05/10/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	11	4,502,000		
20	Official	10/27/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	8	3,652,000		

* FTA Funds -									
	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5									
	PE								
	RW								
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	472,000	472,000	472,000	472,000	472,000			2,360,000
* Funding Agency:	Total:	472,000	472,000	472,000	472,000	472,000			2,360,000

* FTA Funds -									
	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5									
	PE								
	RW								
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	228,000	228,000	228,000	228,000	228,000			1,140,000
* Funding Agency:	Total:	228,000	228,000	228,000	228,000	228,000			1,140,000

* FTA Funds -									
	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5									
	PE								
	RW								
* Fund Type: FTA 5310 Elderly & Disabilities	CON	185,000	52,000	52,000					289,000
* Funding Agency:	Total:	185,000	52,000	52,000					289,000

* FTA Funds -									
	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5									
	PE								
	RW								
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON	2,350,000	2,125,000						4,475,000
* Funding Agency:	Total:	2,350,000	2,125,000						4,475,000

* Other State -									
	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5									
	PE								
	RW								
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON	202,000	125,000		125,000				452,000
* Funding Agency:	Total:	202,000	125,000		125,000				452,000

Project Total:									
	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE								
	RW								
	CON	3,437,000	2,877,000	825,000	752,000	825,000			8,716,000
	Total:	3,437,000	2,877,000	825,000	752,000	825,000			8,716,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** DFTIP Version 1 - 12/14/2020*****

2018 Carry Over. TPC \$9M

2017 RTP Appendix B-6 and included in 2020 RTP

***** Version 27 - 05/12/2020 *****

Updating FY20 FTA 5307, 5339, 5310 and LCTOP allocations

***** Version 26 - 10/25/2019 *****

Add Low -No Emission (NV) grants -\$1.5M electric charging infrastructure/equipment and \$2,125M battery-electric buses and overhead charger. Toll Credits will be used for match.

Add LCTOP funds \$32,000 FY19, \$94,000 FY20, \$127,000 FY21

***** Version 25 - 02/07/2019 *****

Adding in prior FTA funds:5339 \$548,000,5339(c) \$850,000 and 5310 \$135,000 to FY19

***** DFTIP Version 1 - 06/11/2018*****

2017 Carry Over. Toll Credits for match. RTP Appendix B-2

***** Version 22 - 05/31/2018 *****

Adding FTA FY18 full year apportionment (5307 \$481,000, 5339 \$255,000, 5310 \$50,000). Toll Credits for match.

***** Version 21 - 05/09/2018 *****

Add FTA 5339 (c) Low-No Emission Bus grant \$850,000 17/18. Purchase one battery electric bus. Toll Credits for match.

***** Version 20 - 10/18/2017 *****

Technical Correction: add FY16/17 UZA 5310 funds \$85k. TDC for match. Funds will enhance vehicle and facilities to improve access to transit services.

***** Version 19 - 07/18/2017 *****

Updating 5307 and 5339 with the full year apportionment published on 7/10/17 - reduce \$1,000 and increase \$8,000 respectively

***** Version 18 - 03/01/2017 *****

Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015. Title change. Toll Credits will be used as match. Purchase of two electric vehicles and associated charging infrastructure.

RTP 8

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0137	TITLE (DESCRIPTION): Placer County (TART) Transit Capital (Bus and Bus Facilities and Preventive Maintenance. Charging facility at TART)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS03	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Placer County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Placer County Transportation Planning Agency
PROJECT MANAGER: WILL GARNER

PHONE: (530) 745-7582

EMAIL: wgarner@placer.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	08/25/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	5,066,000		
9	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	4,706,000		
8	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	3,815,000		
7	Official	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	3,714,000		
6	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	3,680,000		
5	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	2,181,000		
4	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	1,610,000		
3	Official	08/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	1,395,000		
2	Official	03/07/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	1,367,000		

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 6	CON		505,000	505,000	505,000	505,000				2,020,000
* Fund Type: Local Transportation Funds										
* Funding Agency:	Total:		505,000	505,000	505,000	505,000				2,020,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 2 of 6	CON	292,000	547,000	293,000	292,000	292,000				1,716,000
* Fund Type: FTA5307 - Urbanized Area Formula Program										
* Funding Agency:	Total:	292,000	547,000	293,000	292,000	292,000				1,716,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 3 of 6	CON	164,000	171,000	171,000	164,000	164,000				834,000
* Fund Type: Bus and Bus Facilities Program - FTA 5339										
* Funding Agency:	Total:	164,000	171,000	171,000	164,000	164,000				834,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 4 of 6	CON	52,000	9,000	52,000		52,000				165,000
* Fund Type: FTA 5310 Elderly & Disabilities										
* Funding Agency:	Total:	52,000	9,000	52,000		52,000				165,000

* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 5 of 6	CON		125,000		125,000					250,000
* Fund Type: Low Carbon Transit Operations Program (LCTOP)										
* Funding Agency:	Total:		125,000		125,000					250,000

* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 6 of 6	CON			81,000						81,000
* Fund Type: TDA										
* Funding Agency:	Total:			81,000						81,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	508,000	1,357,000	1,102,000	1,086,000	1,013,000				5,066,000
Total:	508,000	1,357,000	1,102,000	1,086,000	1,013,000				5,066,000

Comments:

***** Version 10 - 08/12/2021 *****
 Adjust for FY21 FTA Full-Year apportionment 5307 and 5339. Add FY21 ARA FTA 5307 \$254,000 and 5310 \$9,000. Add FY22 TDA SGR \$81,000

***** DFTIP Version 1 - 12/14/2020*****

2018 Carry Over. TPC \$5M

2017 RTP Appendix B-2 and included in 2020 RTP

***** Version 8 - 05/12/2020 *****

Updating FY20 FTA 5307, 5310 and 5339 allocations

***** Version 7 - 06/19/2019 *****

Updating FTA FY19 full year sub-allocation - Add \$17,000 to 5307

***** DFTIP Version 1 - 06/11/2018*****

2017 Carry over.

***** Version 4 - 05/31/2018 *****

Adding in FTA FY18 full year apportionment (5307 \$243,000 & 5339 \$147,000)

***** Version 3 - 07/18/2017 *****

Updating 5307 and 5339 with full year apportionment published 7/10/17 - increase \$24,000 and \$4,000 respectively

***** Version 2 - 03/01/2017 *****

Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

***** Version 1 - 06/10/2016 *****

New project. Bus purchase 40' CNG in 17/18. Total cost \$530,000. Toll credits for match. RTP 10

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** DFTIP Version 1 - 12/14/2020*****

2018 Carry Over. TPC \$5M

2017 RTP Appendix B-2 and included in 2020 RTP

***** Version 8 - 05/12/2020 *****

Updating FY20 FTA 5307, 5310 and 5339 allocations

***** Version 7 - 06/19/2019 *****

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***** DFTIP Version 1 - 06/11/2018*****

2017 Carry over.

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Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

***** Version 1 - 06/10/2016 *****

New project. Bus purchase 40' CNG in 17/18. Total cost \$530,000. Toll credits for match. RTP 10

TAHOE METROPOLITAN PLANNING ORGANIZATION
2021 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Administrative Modification 3

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	2020 RTP Appendix B					Date 12/21/2020			
Project Title			Fund Source	Phase	Prior	20/21	21/22	22/23	23/24	Total	
Lake Tahoe Blvd Class 1 Bike Trail			Local City Funds	PE	\$61,000					\$61,000	
				ROW	\$29,000					\$29,000	
				CON		\$442,000				\$442,000	
			CMAQ	CON	\$203,000	\$269,000			\$472,000		
			ATP (MPO)	CON		\$744,000			\$744,000		
			HIP	CON		\$756,000			\$756,000		
			STBG	ROW	\$249,000				\$249,000		
				CON		\$1,278,000			\$1,278,000		
Project Description			\$542,000		\$3,489,000		\$0		\$0		
Design and construct Class 1 bike trail, ADA compliant ramps, and streetlights along the 0.6 mile section of Lake Tahoe Blvd from the Intersection of Viking Way to the intersection of State Hwy 89 and US Highway 50 (Viking Way to South Wye).											
Agency	City of South Lake Tahoe		Project Mgr.	Randy Carlson		Phone	530-542-6033		Tracker No.	03.02.02.0077	
Comments 2018 FTIP Carry Over. CMAQ \$5,444.58 \$/kg/day. Completion Year 2021. TPC \$4,000,000											
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	2020 RTP Appendix B					Date 12/21/2020			
Project Title			Fund Source	Phase	Prior	20/21	21/22	22/23	23/24	Total	
North Tahoe Regional Bike Trail Phase 1			HIP	PE	\$163,000					\$163,000	
			STBG	PE	\$337,000					\$337,000	
				PE	\$100,000	\$100,000			\$200,000		
			NLTRA TOT	CON			\$100,000		\$100,000		
Project Description			\$600,000		\$100,000		\$100,000		\$0		
Construction of approximately 9 miles of Class 1 bike trail that will link the Dollar Hill Multi-use Trail with the North Tahoe Regional Park in Tahoe Vista.											
Agency	Placer County		Project Mgr.	Kansas McGahan		Phone	530-581-6271		Tracker No.	03.02.02.0003	
Comments 2018 FTIP Carry Over. Completion Year 2030. TPC \$12,000,000											
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	2020 RTP Appendix B					Date 12/21/2020			
Project Title			Fund Source	Phase	Prior	20/21	21/22	22/23	23/24	Total	
Meyers Corridor Operational Improvement Project			AQ Mitigation	PE	\$370,000	\$32,000				\$402,000	
				CON	\$63,000		\$190,000			\$253,000	
			CMAQ	PE	\$262,000	\$250,000			\$512,000		
				CON	\$484,000		\$1,468,000		\$1,952,000		
			RSTP	PE	\$110,000				\$110,000		
				PE	\$1,000,000				\$1,000,000		
			STBG	CON					\$0		
			HSIP	CON				\$3,450,000	\$3,450,000		
Project Description			\$2,289,000		\$282,000		\$1,658,000		\$3,450,000		
The project includes the planning, design and construction of a multimodal complete streets strategy within the 1.3 mile stretch of the Meyers Corridor along US Highway 50/State Route 89. Add lighting, signage, and provide multimodal transportation improvements.											
Agency	El Dorado County		Project Mgr.	Donaldo Palaroan		Phone	530-573-7920		Tracker No.	03.02.01.0026	
Comments 2018 FTIP Carry Over. CMAQ \$77.23 \$/kg/day & 1761.12 \$/kg/day. Completion Year 2030. TPC \$7,602,000											
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	2020 RTP Appendix B					Date 08/24/2021			
Project Title			Fund Source	Phase	Prior	20/21	21/22	22/23	23/24	Total	
Class I Bike Path: East San Bernardino - West San Bernardino			AQ Mitigation	PE	\$52,000					\$52,000	
				CON	\$130,000	\$32,000			\$162,000		
			CMAQ	CON		\$250,000			\$250,000		
			STBG	PE	\$454,000				\$454,000		
				CON	\$0			\$1,000,000	\$1,000,000		
			CRRSAA	CON				\$703,000	\$703,000		
			COVID21 /STIP	CON				\$273,000	\$273,000		
Project Description			\$636,000		\$282,000		\$0		\$1,976,000		
Construct approximately 0.37 miles of Class I bike path from East San Bernardino Avenue, west of the Upper Truckee River, to Tahoe Paradise Park in the community of Meyers.											
Agency	El Dorado County		Project Mgr.	Donaldo Palaroan		Phone	530-573-7920		Tracker No.	03.02.02.0027	
Comments Adding 2021 Mid-Cycle STIP and CRRSAA program funds CON 22/23. Moving \$1M from Prior to 22/23. Fully funded. 2018 FTIP Carry Over. 18,787.74 \$/k/day. Completion Year 2023. TPC \$3,000,000											

TAHOE METROPOLITAN PLANNING ORGANIZATION
2021 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Administrative Modification 3

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	2020 RTP Appendix B					Date 02/02/2021			
Project Title			Fund Source	Phase	Prior	20/21	21/22	22/23	23/24	Total	
Apache Avenue Pedestrian Safety and Connectivity Project			AQ Mitigation	PE	\$65,000					\$65,000	
				CON			\$0			\$0	
			WQ Mitigation	CON			\$65,000				\$65,000
			STBG	PE	\$500,000						\$500,000
				CON			\$500,000			\$500,000	
Project Description			\$565,000 \$0 \$565,000 \$0 \$0 \$1,130,000								
Mobility improvements along Apache Ave from US50/SR89 intersection to the LT Tahoe Magnet School, providing safe walkable and bikeable roadway.											
Agency	El Dorado County	Project Mgr.	Dan Kirkkert	Phone	530-573-7920	Tracker No.	03.02.02.0006				
Comments 2018 FTIP Carry Over. Completion Year 2025. TPC \$2,330,000											
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado County	2020 RTP Appendix B					Date 12/21/2020			
Project Title			Fund Source	Phase	Prior	20/21	21/22	22/23	23/24	Total	
South Tahoe Greenway - Upper Truckee Bridge at Johnson Meadow			AQ Mitigation	PE		\$31,000				\$31,000	
			STBG	PE		\$269,000					\$269,000
			\$0 \$300,000 \$0 \$0 \$0 \$300,000								
Project Description			Construct 1.2 miles of Class 1 shared use path and replace the Upper Truckee Bridge at Johnson Meadow connecting to the South Tahoe Greenway Trail.								
Agency	El Dorado County	Project Mgr.	Donaldo Palaroan	Phone	530-573-7920	Tracker No.	03.02.02.0085				
Comments 2018 FTIP Carry Over. Completion Year 2025. TPC \$6,760,000											
Total Grouped Projects Cost:										\$16,834,000	
					Prior	20/21	21/22	22/23	23/24	Total	
					Total	\$4,632,000	\$4,453,000	\$2,323,000	\$5,426,000	\$0	
										\$16,834,000	

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GROUP1	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
35	Active	08/27/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	12,425,000	332,000	4,077,000
34	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	11,449,000	332,000	4,077,000
33	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	19,654,000	699,000	6,125,000
32	Official	02/28/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	6	19,241,000	704,000	6,125,000
31	Official	09/25/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	4	19,241,000	704,000	6,125,000
30	Official	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	15,309,000	704,000	5,570,000
29	Official	04/10/2019	JWEBER	Amendment - New Project	2	15,309,000	704,000	5,622,000
28	Official	02/27/2019	JWEBER	Amendment - New Project	1	15,374,000	704,000	4,943,000
27	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	15,120,000	704,000	4,943,000

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 12	PE	262,000	519,000							781,000
	RW									
* Fund Type: Congestion Mitigation	CON	687,000	250,000	1,468,000						2,405,000
* Funding Agency:	Total:	949,000	769,000	1,468,000						3,186,000

* Other State -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 12	PE	110,000								110,000
	RW									
* Fund Type: STPL State Exchange	CON									
* Funding Agency:	Total:	110,000								110,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 12	PE	487,000	63,000							550,000
	RW									
* Fund Type: TRPA Air Quality Mitigation	CON	193,000	32,000	190,000						415,000
* Funding Agency:	Total:	680,000	95,000	190,000						965,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 12	PE	61,000								61,000
	RW	29,000								29,000
* Fund Type: City Funds	CON		442,000							442,000
* Funding Agency:	Total:	90,000	442,000							532,000

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 12	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON		744,000							744,000
* Funding Agency:	Total:		744,000							744,000

* RSTP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 6 of 12	PE	1,943,000	269,000							2,212,000
	RW	303,000								303,000
* Fund Type: STP Local	CON	294,000	1,278,000	500,000	1,000,000					3,072,000
* Funding Agency: Caltrans	Total:	2,540,000	1,547,000	500,000	1,000,000					5,587,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other Fed -										
* Fund Source 7 of 12	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON				3,450,000					3,450,000
* Funding Agency:	Total:				3,450,000					3,450,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 12	PE	100,000	100,000							200,000
	RW									
* Fund Type: County Funds	CON			100,000						100,000
* Funding Agency: Placer County	Total:	100,000	100,000	100,000						300,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 12	PE	163,000								163,000
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON		756,000							756,000
* Funding Agency: Caltrans	Total:	163,000	756,000							919,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 12	PE									
	RW									
* Fund Type: TRPA Water Quality Mitigation	CON			65,000						65,000
* Funding Agency: El Dorado County	Total:			65,000						65,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 12	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON				703,000					703,000
* Funding Agency:	Total:				703,000					703,000
<hr/>										
* RIP -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 12	PE									
	RW									
* Fund Type: COVID Relief Funds - STIP	CON				273,000					273,000
* Funding Agency:	Total:				273,000					273,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	3,126,000	951,000							4,077,000
	RW	332,000								332,000
	CON	1,174,000	3,502,000	2,323,000	5,426,000					12,425,000
	Total:	4,632,000	4,453,000	2,323,000	5,426,000					16,834,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 35 - 08/11/2021 *****

Class 1 Bike Path - East/West San Bernardino - Add CRRSAA \$703,000& Mid-Cycle STIP \$273,000 CON 22/23. Move Prior \$1M to 22/23

***** DFTIP Version 1 - 12/14/2020*****

2018 Carry Over

2017 RTP Appendix B-1 & 3 and included in 2020 RTP

***** Version 33 - 05/13/2020 *****

AI Tahoe Mobility project - add CMAQ funds of \$432,000 to CON 19/20. Adjust City local funds. Toll Credits will be used for local match on ATP and CMAQ. Cost effectiveness 84.71 \$/kg/day. See Grouped Projects Detail list for back up.

***** Version 32 - 02/27/2020 *****

Exchange CMAQ \$269,000 on South Tahoe Greenway Upper Truckee Bridge with STBG \$269,000 on Lake Tahoe Blvd Class 1 Bike Trail.

***** Version 31 - 08/01/2019 *****

Add RGP award funds and local match to projects. Delete Incline Way Pedestrian Path. See Grouped Projects Bicycle and Pedestrian Facilities Detailed Backup List .

***** Version 30 - 06/30/2019 *****

Delete Tahoe Valley Greenbelt project. Transfer CMAQ to South Tahoe Greenway project. Remove Local funds \$52,000

***** Version 29 - 04/10/2019 *****

New project: Tahoe Valley Greenbelt & SWIP - add CMAQ \$399,000 & Local funds \$52,000.

North Tahoe Regional Bike Trail - add HIP funds of \$163,000.

Meyers Corridor Improvement and Class 1 San Bernardino Bike Path - switch STBG funds 19/20 for 18/19 and local funds accordingly.

***** Version 28 - 02/07/2019 *****

Adding new project: Camp Richardson Resort and Campground BMPs and Retrofit - add STBG-CA \$225,000 and Local funds \$29,000 FY 19/20
RTP Appendix B-3

***** DFTIP Version 1 - 06/11/2018*****

2017 Carry Over. See Detailed backup listing for specific updates.

Two new projects: Apache Pedestrian Safety and Connectivity. North Tahoe Regional Bike Trail Phase 1 RTP Appendix B-1 & 3

***** Version 24 - 06/01/2018 *****

AI Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19.

***** Version 23 - 02/01/2018 *****

Adding two new projects and updating three existing projects with STBG and local match..

1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.
2. Existing - Class 1 Bike Path: East San Bernardino - West San Bernardino: Add STBG - CA \$500,000 and AQ \$86,000 to 18/19
3. Existing - Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.
4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19
5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19

***** Version 22 - 11/02/2017 *****

Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.

***** Version 21 - 08/23/2017 *****

Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

***** Version 20 - 05/10/2017 *****

Add 4 new projects, add HSIP \$3,451,000,

***** Version 19 - 03/01/2017 *****

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

***** Version 18 - 01/17/2017 *****

AI Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015.

Added AI Tahoe Safety and Mobility Enhancement and South Tahoe Greenway Phase 1b&2

***** Version 15 - 05/09/2016 *****

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: 02/24/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: GROUP1	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
34	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	11,449,000	332,000	4,077,000
33	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	19,654,000	699,000	6,125,000
32	Official	02/28/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	6	19,241,000	704,000	6,125,000
31	Official	09/25/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	4	19,241,000	704,000	6,125,000
30	Official	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	15,309,000	704,000	5,570,000
29	Official	04/10/2019	JWEBER	Amendment - New Project	2	15,309,000	704,000	5,622,000
28	Official	02/27/2019	JWEBER	Amendment - New Project	1	15,374,000	704,000	4,943,000
27	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	15,120,000	704,000	4,943,000
26	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	20,326,000	704,000	5,204,000

* CMAQ -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 10	PE	262,000	519,000							781,000
	RW									
* Fund Type: Congestion Mitigation	CON	687,000	250,000	1,468,000						2,405,000
* Funding Agency:	Total:	949,000	769,000	1,468,000						3,186,000

* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 10	PE	110,000								110,000
	RW									
* Fund Type: STPL State Exchange	CON									
* Funding Agency:	Total:	110,000								110,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 10	PE	487,000	63,000							550,000
	RW									
* Fund Type: TRPA Air Quality Mitigation	CON	193,000	32,000	190,000						415,000
* Funding Agency:	Total:	680,000	95,000	190,000						965,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 10	PE	61,000								61,000
	RW	29,000								29,000
* Fund Type: City Funds	CON		442,000							442,000
* Funding Agency:	Total:	90,000	442,000							532,000

* Other Fed -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 10	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON		744,000							744,000
* Funding Agency:	Total:		744,000							744,000

* RSTP -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 10	PE	1,943,000	269,000							2,212,000
	RW	303,000								303,000
* Fund Type: STP Local	CON	1,294,000	1,278,000	500,000						3,072,000
* Funding Agency: Caltrans	Total:	3,540,000	1,547,000	500,000						5,587,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other Fed -										
* Fund Source 7 of 10	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON				3,450,000					3,450,000
* Funding Agency:	Total:				3,450,000					3,450,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 10	PE	100,000	100,000							200,000
	RW									
* Fund Type: County Funds	CON			100,000						100,000
* Funding Agency: Placer County	Total:	100,000	100,000	100,000						300,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 10	PE	163,000								163,000
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON		756,000							756,000
* Funding Agency: Caltrans	Total:	163,000	756,000							919,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 10	PE									
	RW									
* Fund Type: TRPA Water Quality Mitigation	CON			65,000						65,000
* Funding Agency: El Dorado County	Total:			65,000						65,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	3,126,000	951,000							4,077,000
	RW	332,000								332,000
	CON	2,174,000	3,502,000	2,323,000	3,450,000					11,449,000
	Total:	5,632,000	4,453,000	2,323,000	3,450,000					15,858,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** DFTIP Version 1 - 12/14/2020*****

2018 Carry Over

2017 RTP Appendix B-1 & 3 and included in 2020 RTP

***** Version 33 - 05/13/2020 *****

Al Tahoe Mobility project - add CMAQ funds of \$432,000 to CON 19/20. Adjust City local funds. Toll Credits will be used for local match on ATP and CMAQ. Cost effectiveness 84.71 \$/kg/day. See Grouped Projects Detail list for back up.

***** Version 32 - 02/27/2020 *****

Exchange CMAQ \$269,000 on South Tahoe Greenway Upper Truckee Bridge with STBG \$269,000 on Lake Tahoe Blvd Class 1 Bike Trail.

***** Version 31 - 08/01/2019 *****

Add RGP award funds and local match to projects. Delete Incline Way Pedestrian Path. See Grouped Projects Bicycle and Pedestrian Facilities Detailed Backup List .

***** Version 30 - 06/30/2019 *****

Delete Tahoe Valley Greenbelt project. Transfer CMAQ to South Tahoe Greenway project. Remove Local funds \$52,000

***** Version 29 - 04/10/2019 *****

New project: Tahoe Valley Greenbelt & SWIP - add CMAQ \$399,000 & Local funds \$52,000.

North Tahoe Regional Bike Trail - add HIP funds of \$163,000.

Meyers Corridor Improvement and Class 1 San Bernardino Bike Path - switch STBG funds 19/20 for 18/19 and local funds accordingly.

***** Version 28 - 02/07/2019 *****

Adding new project: Camp Richardson Resort and Campground BMPs and Retrofit - add STBG-CA \$225,000 and Local funds \$29,000 FY 19/20

RTP Appendix B-3

***** DFTIP Version 1 - 06/11/2018*****

2017 Carry Over. See Detailed backup listing for specific updates.

Two new projects: Apache Pedestrian Safety and Connectivity. North Tahoe Regional Bike Trail Phase 1 RTP Appendix B-1 & 3

***** Version 24 - 06/01/2018 *****

Al Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19.

***** Version 23 - 02/01/2018 *****

Adding two new projects and updating three existing projects with STBG and local match..

1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.
2. Existing - Class 1 Bike Path: East San Bernardino - West San Bernardino: Add STBG - CA \$500,000 and AQ \$86,000 to 18/19
3. Existing - Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.
4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19
5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19

***** Version 22 - 11/02/2017 *****

Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.

***** Version 21 - 08/23/2017 *****

Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

***** Version 20 - 05/10/2017 *****

Add 4 new projects, add HSIP \$3,451,000,

***** Version 19 - 03/01/2017 *****

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

***** Version 18 - 01/17/2017 *****

Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and

South Tahoe Greenway Phase 1b&2

***** Version 15 - 05/09/2016 *****

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0141	TITLE (DESCRIPTION): Kings Beach Western Approach (The project will convert the intersection at SR 267/SR 28 to a roundabout to improve mobility, safety and efficiency, and intersection level of service (LOS) compared to existing signalized intersection.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: PL001	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Placer County Placer County	ROUTE: 267 28		PM:		

IMPLEMENTING AGENCY: Placer County
PROJECT MANAGER: Andy Deiken

PHONE: (530) 581-6235

EMAIL: adeinken@placer.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	08/11/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	1,138,000	260,000	1,725,000
4	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	648,000		1,725,000
3	Official	09/25/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	4	1,523,000		850,000
2	Official	09/26/2018	JWEBER	Adoption - Carry Over	0		1,650,000	850,000
1	Official	09/28/2016	JWEBER	Adoption - New Project	0			750,000

* RSTP -	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 4	PE	650,000		675,000					1,325,000
* Fund Type: STP Local	RW								
	CON			648,000					648,000
* Funding Agency: Caltrans	Total:	650,000		1,323,000					1,973,000

* Local Funds -	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 4	PE	400,000							400,000
* Fund Type: County Funds	RW								
	CON								
* Funding Agency:	Total:	400,000							400,000

* Other Fed -	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 4	PE								
* Fund Type: Active Transportation Program (ATP)	RW								
	CON				335,000				335,000
* Funding Agency:	Total:				335,000				335,000

* Other State -	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 4	PE								
* Fund Type: Active Transportation Program - SHA	RW			260,000					260,000
	CON				155,000				155,000
* Funding Agency:	Total:			260,000	155,000				415,000

Project Total:	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE	1,050,000		675,000					1,725,000
	RW				260,000				260,000
	CON			648,000		490,000			1,138,000
	Total:	1,050,000		1,323,000	260,000	490,000			3,123,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 5 - 08/11/2021 *****

Add ATP MPO funds: SHA \$260,000 ROW 22/23 & \$155,000 CON 23/24 and Fed \$335,000 CON 23/24

***** DFTIP Version 1 - 12/14/2020*****

2018 Carry Over.

Tracker # 01.01.01.0168. Completion 2023. TCP \$8,329,000.

2017 RTP Appendix B-1 and included in 2020 RTP

***** Version 3 - 08/01/2019 *****

Add RGP funds \$1,323,000 STBG-CA and local funds \$200,000 CON 21/22. Remove State Cash Funding.

***** DFTIP Version 1 - 05/14/2018*****

2017 Carry Over. Add \$100,000 TOT in 18/19

Previous Title: Mobility Improvements at SR 267/ SR 28 Intersection. Add ROW \$800,000 18/19.

2017 RTP Appendix B-1.

***** Version 1 - 06/27/2016 *****

New project. RTP 1

Total cost \$5M

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0141	TITLE (DESCRIPTION): Kings Beach Western Approach (The project will convert the intersection at SR 267/SR 28 to a roundabout to improve mobility, safety and efficiency, and intersection level of service (LOS) compared to existing signalized intersection.)	MPO Aprv: 02/24/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: PL001	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Placer County Placer County	ROUTE: 267 28		PM:		

IMPLEMENTING AGENCY: Placer County
PROJECT MANAGER: Andy Deiken

PHONE: (530) 581-6235

EMAIL: adeinken@placer.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	648,000		1,725,000
3	Official	09/25/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	4	1,523,000		850,000
2	Official	09/26/2018	JWEBER	Adoption - Carry Over	0		1,650,000	850,000
1	Official	09/28/2016	JWEBER	Adoption - New Project	0			750,000

* RSTP -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE	650,000		675,000						1,325,000
	RW									
* Fund Type: STP Local	CON			648,000						648,000
* Funding Agency: Caltrans	Total:	650,000		1,323,000						1,973,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE	400,000								400,000
	RW									
* Fund Type: County Funds	CON									
* Funding Agency:	Total:	400,000								400,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,050,000		675,000						1,725,000
	RW									
	CON			648,000						648,000
	Total:	1,050,000		1,323,000						2,373,000

Comments:

***** DFTIP Version 1 - 12/14/2020*****

2018 Carry Over.

Tracker # 01.01.01.0168. Completion 2023. TCP \$8,329,000.

2017 RTP Appendix B-1 and included in 2020 RTP

***** Version 3 - 08/01/2019 *****

Add RGP funds \$1,323,000 STBG-CA and local funds \$200,000 CON 21/22. Remove State Cash Funding.

***** DFTIP Version 1 - 05/14/2018*****

2017 Carry Over. Add \$100,000 TOT in 18/19

Previous Title: Mobility Improvements at SR 267/ SR 28 Intersection. Add ROW \$800,000 18/19.

2017 RTP Appendix B-1.

***** Version 1 - 06/27/2016 *****

New project. RTP 1

Total cost \$5M

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0146	TITLE (DESCRIPTION): Round Hill Pines Resort Highway Intersection (Reconfigure resort entry and intersection with Highway 50 to eliminate existing safety concerns and improve access to the recreation site.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: USFS001	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE: 50		PM:		

IMPLEMENTING AGENCY: USDA Forest Service
PROJECT MANAGER: Thomas Sohn

PHONE: (720) 963-3637

EMAIL: thomas.sohn@dot.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	08/05/2021	JWEBER	Amendment - Technical Correction	3	5,450,000		850,000
2	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	5,450,000		850,000
1	Official	09/26/2018	JWEBER	Adoption - New Project	0	580,000		70,000

* RSTP -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
* Fund Type: STP Local	RW									
* Funding Agency: Nevada DOT	CON			450,000						450,000
	Total:			450,000						450,000

* Nevada State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
* Fund Type: State Gas Tax	RW									
* Funding Agency:	CON			750,000						750,000
	Total:			750,000						750,000

* Other Fed -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE	650,000	200,000							850,000
* Fund Type: Federal Lands Access Program (FLAP)	RW									
* Funding Agency:	CON			3,850,000						3,850,000
	Total:	650,000	200,000	3,850,000						4,700,000

* Federal Disc. -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
* Fund Type: US Forest Service	RW									
* Funding Agency:	CON			400,000						400,000
	Total:			400,000						400,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	650,000	200,000							850,000
	RW									
	CON			5,450,000						5,450,000
	Total:	650,000	200,000	5,450,000						6,300,000

Comments:
 ***** Version 3 - 08/05/2021 *****
 Moving STBG-NV funds from 20/21 to 21/22
 ***** DFTIP Version 1 - 12/14/2020*****
 2018 Carry over. Tracker # 03.01.02.0070 Completion 2022. TPC \$6.3M
 2017 RTP Appendix B -1 and included in 2020 RTP
 ***** Version 1 - 05/21/2018 *****
 New Nevada Project. TPC \$3M, phase \$650,000. RTP Appendix B -1

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0146	TITLE (DESCRIPTION): Round Hill Pines Resort Highway Intersection (Reconfigure resort entry and intersection with Highway 50 to eliminate existing safety concerns and improve access to the recreation site.)	MPO Aprv: 02/24/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: USFS001	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE: 50		PM:		

IMPLEMENTING AGENCY: USDA Forest Service
PROJECT MANAGER: Thomas Sohn

PHONE: (720) 963-3637

EMAIL: thomas.sohn@dot.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	08/05/2021	JWEBER	Amendment - Technical Correction	3	5,450,000		850,000
2	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	5,450,000		850,000
1	Official	09/26/2018	JWEBER	Adoption - New Project	0	580,000		70,000

* RSTP -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: STP Local	CON		450,000							450,000
* Funding Agency: Nevada DOT	Total:		450,000							450,000

* Nevada State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: State Gas Tax	CON			750,000						750,000
* Funding Agency:	Total:			750,000						750,000

* Other Fed -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE	650,000	200,000							850,000
	RW									
* Fund Type: Federal Lands Access Program (FLAP)	CON			3,850,000						3,850,000
* Funding Agency:	Total:	650,000	200,000	3,850,000						4,700,000

* Federal Disc. -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: US Forest Service	CON			400,000						400,000
* Funding Agency:	Total:			400,000						400,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	650,000	200,000							850,000
	RW									
	CON		450,000	5,000,000						5,450,000
	Total:	650,000	650,000	5,000,000						6,300,000

Comments:
 ***** DFTIP Version 1 - 12/14/2020*****
 2018 Carry over. Tracker # 03.01.02.0070 Completion 2022. TPC \$6.3M
 2017 RTP Appendix B -1 and included in 2020 RTP
 ***** Version 1 - 05/21/2018 *****
 New Nevada Project. TPC \$3M, phase \$650,000. RTP Appendix B -1

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0162	TITLE (DESCRIPTION): US 50 Preservation in the Tahoe Basin (US 50, Douglas County from the CA/NV State line to Kings Canyon Rd, 13.26 (miles) Mill and overlay with ADA, Hydraulic and Safety Improvements.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NV21-02	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE: 50		PM:		

IMPLEMENTING AGENCY: Nevada DOT
PROJECT MANAGER: Devin Cartwright

PHONE: (775) 888-7660

EMAIL: dcartwright@dot.nv.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	08/05/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	32,500,000		300,000
1	Official	02/24/2021	JWEBER	Adoption - New Project	0	32,500,000		300,000

* Nevada State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE	300,000								300,000
	RW									
* Fund Type: State Gas Tax	CON									
* Funding Agency:	Total:	300,000								300,000

* Nevada State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)	CON					30,875,000				30,875,000
* Funding Agency:	Total:					30,875,000				30,875,000

* Nevada State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Nevada State	CON					1,625,000				1,625,000
* Funding Agency:	Total:					1,625,000				1,625,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	300,000								300,000
	RW									
	CON					32,500,000				32,500,000
	Total:	300,000				32,500,000				32,800,000

Comments:
 ***** Version 2 - 08/05/2021 *****
 Project delayed. Moving NHPP and State funds from 2022 to 2024.
 ***** Version 1 - 02/03/2021 *****
 NDOT Non MPO 21-02. State TIP ID DO20190007

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0162	TITLE (DESCRIPTION): US 50 Preservation in the Tahoe Basin (US 50, Douglas County from the CA/NV State line to Kings Canyon Rd, 13.26 (miles) Mill and overlay with ADA, Hydraulic and Safety Improvements.)	MPO Aprv: 02/24/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: NV21-02	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE: 50		PM:		

IMPLEMENTING AGENCY: Nevada DOT
PROJECT MANAGER: Devin Cartwright

PHONE: (775) 888-7660

EMAIL: dcartwright@dot.nv.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	08/05/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	32,500,000		300,000
1	Official	02/24/2021	JWEBER	Adoption - New Project	0	32,500,000		300,000

* Nevada State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE	300,000								300,000
	RW									
* Fund Type: State Gas Tax	CON									
* Funding Agency:	Total:	300,000								300,000

* Nevada State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)	CON			30,875,000						30,875,000
* Funding Agency:	Total:			30,875,000						30,875,000

* Nevada State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Nevada State	CON			1,625,000						1,625,000
* Funding Agency:	Total:			1,625,000						1,625,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	300,000								300,000
	RW									
	CON			32,500,000						32,500,000
	Total:	300,000		32,500,000						32,800,000

Comments:
***** Version 1 - 02/03/2021 *****
NDOT Non MPO 21-02. State TIP ID DO20190007

TAHOE METROPOLITAN PLANNING ORGANIZATION
2021 Federal Transportation Improvement Program
Detailed Backup Listing for State Highway Operation and Protection Program (SHOPP)
Administrative Modification 3

SHOPP - Collision Reduction

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

MPO ID	CTIPS ID	County	District	EA	Route	DESCRIPTION	12/20/20	Prior	20/21			21/22			22/23			22/24			
									PE	RW	CON	PE	RW	CON	PE	RW	CON	PE	RW	CON	
SHOPP5	220-0000-0156	El Dorado	3	4H890	50	In South Lake Tahoe, on US50 from Route 89 to Park Avenue. Install lighting, pedestrian signals at mid-block crossings, signs, and green bike lane treatment to improve safety for pedestrian and bicyclists. Completion 2027.											970,000	16,820,000			
Tracker # 03.02.02.0087							Total	\$23,590,000	\$1,610,000	\$1,470,000	\$2,720,000	\$0	\$0	\$0	\$0	\$0	\$970,000	\$16,820,000	\$0	\$0	\$0

New Project: Split parent project EA 0J920/PPNO 03-6257 into three child projects

MPO ID	CTIPS ID	County	District	EA/PPNO	Route	DESCRIPTION	8/26/21	Prior	20/21			21/22			22/23			22/24			
									PE	RW	CON	PE	RW	CON	PE	RW	CON	PE	RW	CON	
SHOPP5	220-0000-0156	Placer	3	0J922/6257B	28	In Tahoe City, from Mackinaw Road to Grove Street. Place green bike lane treatment or High Friction Surface Treatment (HFST), install recessed striping, rectangular flashing beacons, signs and construct curb ramps.						16,000	13,000			5,000	275,000				
Tracker # TBD							Total	\$309,000	\$0	\$0	\$0	\$0	\$16,000	\$13,000	\$0	\$0	\$5,000	\$275,000	\$0	\$0	\$0

Total Grouped Project Cost \$23,899,000 \$1,610,000 \$1,470,000 \$2,720,000 \$0 \$16,000 \$13,000 \$0 \$0 \$975,000 \$17,095,000 \$0 \$0 \$0

SHOPP - Roadway Preservation Program

Grouped Projects for Pavement Resurfacing and/or Rehabilitation – SHOPP Roadway Preservation Program

MPO ID	CTIPS ID	County	District	EA	Route	DESCRIPTION	12/20/20	PRIOR	20/21			21/22			22/23			23/24					
									PE	RW	CON	PE	RW	CON	PE	RW	CON	PE	RW	CON			
SHOPP7	220-0000-0158	Placer	3	0J010	28	Near Tahoe City and Kings Beach, on Route 28 from Route 89 to Nevada State line (PM 0.085/11.0). Rehabilitate pavement, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. Completion 2026.						1,160,000			1,420,000	740,000			950,000	19,880,000			
Tracker # 01.01.02.0019							Total	\$24,150,000	\$0	\$1,160,000	\$0	\$0	\$1,420,000	\$740,000	\$0	\$0	\$950,000	\$19,880,000	\$0	\$0	\$0		

Total Grouped Project Cost \$24,150,000 \$0 \$1,160,000 \$0 \$0 \$1,420,000 \$740,000 \$0 \$0 \$950,000 \$19,880,000 \$0 \$0 \$0

*All projects are included in the 2020 RTP

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0156	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, lighting improvements, Emergency truck pullovers.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: SHOPP5		
COUNTY: El Dorado County Placer County	ROUTE: 50 28		PM: 75.400 / 80.100		

CURRENT

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Felicia Furlong

PHONE: (530) 821-8415

EMAIL: felicia.furlong@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	08/27/2021	JWEBER	Amendment - New Project	Amendment - Split From	3	23,899,000	
2	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	23,590,000		
1	Official	11/20/2019	JWEBER	Amendment - New Project	5	23,590,000		

* SHOPP - Collision Reduction -	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1									
* Fund Type: SHOPP Advance Construction (AC)									
* Funding Agency:									
	PE								
	RW								
	CON	1,610,000	4,190,000	29,000	18,070,000				23,899,000
	Total:	1,610,000	4,190,000	29,000	18,070,000				23,899,000

Comments:

***** Version 3 - 08/27/2021 *****
 Add new SHOPP project: Split parent project EA 0J920/PPNO 03-6257 into three child projects. One in Tahoe City, EA 0J922 PPNO 03-6257B
 ***** DFTIP Version 1 - 04/16/2020*****
 2018 Carry Over. Project EA 4H890
 2017 RTP Appendix B-6 and included in 2020 RTP
 ***** Version 1 - 10/25/2019 *****
 New SHOPP Project
 2017 RTP Appendix B-6

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO: 3469	EA: 4H890	CTIPS ID: 220-0000-0156	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, lighting improvements, Emergency truck pullovers.)	MPO Aprv: 02/24/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021 EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: SHOPP5		
COUNTY: El Dorado County	ROUTE: 50		PM: 75.400 / 80.100		

PRIOR

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 740-4805

EMAIL: joan.davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	23,590,000		
1	Official	11/20/2019	JWEBER	Amendment - New Project	5	23,590,000		

	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Collision Reduction -									
* Fund Source 1 of 1									
* Fund Type: SHOPP Advance Construction (AC)	CON	1,610,000	4,190,000	17,790,000					23,590,000
* Funding Agency:	Total:	1,610,000	4,190,000	17,790,000					23,590,000

Comments:
 ***** DFTIP Version 1 - 04/16/2020*****
 2018 Carry Over. Project EA 4H890
 2017 RTP Appendix B-6 and included in 2020 RTP
 ***** Version 1 - 10/25/2019 *****
 New SHOPP Project
 2017 RTP Appendix B-6