

February 25, 2022

Dana Hendrix
California Department of Transportation
Division of Transportation Program, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: Administrative Modification No. 5 to the 2021 Federal Transportation Improvement Program

Dear Ms. Hendrix:

The Tahoe Regional Planning Agency (TRPA), using the delegated authority provided by Caltrans to the TRPA Executive Director, approves Administrative Modification No. 5 to the 2021 Federal Transportation Improvement Program (FTIP). The administrative modification updates the following six projects.

1. Grouped Projects for Operating Assistance to Transit Agencies (CTIPS ID# 220-0000-0098)
Funding updates to the below two transit projects. See detailed backup listing for project specifics.
 - Placer County Transit Operations
 - Tahoe transportation District Operations
2. Grouped Projects for Bicycle and Pedestrian Facilities (CTIPS ID# 220-0000-0110)
Funding updates to the below five projects. See detailed backup listing for project specifics.
 - Lake Tahoe Boulevard Class I Bike Trail
 - North Tahoe Regional Bike Trail - Phase I
 - Class I Bike Path: East San Bernardino - West San Bernardino
 - South Tahoe Greenway - Upper Truckee Bridge at Johnson
 - Pioneer Trail Pedestrian Project – Phase I
3. Kings Beach Western Approach (CTIPS 220-0000-0141)
 - Move STBG \$648,000 from CON to \$505,000 PE and \$143,000 RW 21/22
 - Add Placer County funds \$150,000 PE and \$20,000 RW in 21/22
 - Add Placer County funds \$250,000 CON in 23/24
4. US 50 Preservation in the Tahoe Basin (CTIPS 220-0000-0162)
 - Update Project Title to US 50 3R Preservation in the Tahoe Basin, Package 1
 - Add State Gas Tax \$25,000 ROW in 21/22

5. Grouped Projects for Safety Improvements – State Highway Operation and Protection Program (SHOPP) Collision Reduction Program (CTIPS 220-0000-0156)
 - Cost increase to RW and CON totaling \$1,950,000. See detailed backup listing for project specifics.

6. Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program (CTIPS 220-0000-0158)
 - Adding new project EA 0J480 and funding updates to project EA 0J010. See detailed backup listing for project specifics.

This modification is consistent with the approved Administrative Modifications and Amendments Guidelines and Procedures and does not impact the financial constraint. The financial constraint information will be updated to reflect this administrative modification in the next amendment. TRPA certifies that these projects are not included in any other amendment that is currently open for public review.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,



Joanne S. Marchetta
Executive Director

cc: Antonio Johnson, FHWA California
Enos Han, FHWA Nevada
Kevin Verre, NDOT

**Summary of Changes
Tahoe Metropolitan Planning Organization
2021 Federal Transportation Improvement Program
Administrative Modification 5
2/24/2022**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Net Increase / Decrease	% Increase / Decrease	Comments		
						20/21	21/22	22/23	23/24	Total	20/21	21/22	22/23	23/24	25/26 (future)				Total	
Existing	220-0000-0098	Grouped Projects for Operating Assistance to Transit Agencies	Funding Update	FTA 5311 - NV	\$ -	\$ 3,059,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 9,359,000	\$ 3,059,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ -	\$ 9,359,000	\$ -	1%	Add CMAQ funds of \$1M to 22/23. Toll Credits will be used for match. Update TDA final revised total for 21/22. For project details see the Detail Backup Listing for Grouped Project Transit Operating Assistance to Transit Agencies.	
				CMAQ	\$ 200,000	\$ 700,000	\$ -	\$ -	\$ -	\$ 900,000	\$ 700,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,900,000	\$ 1,000,000			
				Local Funds	\$ -	\$ 2,900,000	\$ 3,100,000	\$ 4,000,000	\$ 4,200,000	\$ 14,200,000	\$ 2,900,000	\$ 3,100,000	\$ 4,000,000	\$ 4,200,000	\$ -	\$ 14,200,000	\$ -			
				Nevada State	\$ -	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 340,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ -	\$ 340,000	\$ -			
				FTA 5307	\$ -	\$ 3,782,000	\$ 2,223,000	\$ 2,293,000	\$ 2,293,000	\$ 10,591,000	\$ 3,782,000	\$ 2,223,000	\$ 2,293,000	\$ 2,293,000	\$ -	\$ 10,591,000	\$ -			
				TDA	\$ -	\$ 2,271,000	\$ 3,782,000	\$ 3,071,000	\$ 3,071,000	\$ 12,195,000	\$ 2,271,000	\$ 3,100,000	\$ 3,071,000	\$ 3,071,000	\$ -	\$ 11,513,000	\$ (682,000)			
					\$ 47,585,000					\$ 47,903,000					\$ 318,000					
Existing	220-0000-0110	Grouped Projects for Bicycle and Pedestrian Facilities	Funding Update	CMAQ	\$ 949,000	\$ 769,000	\$ 1,468,000	\$ -	\$ -	\$ 3,186,000	\$ 769,000	\$ 1,468,000	\$ 300,000	\$ 1,468,000	\$ -	\$ 4,954,000	\$ 1,768,000	32%	Funding updates to five Bicycle and Pedestrian projects. For project details see the Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities.	
				RSTP	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000			\$ -
				AQ Mitigation	\$ 550,000	\$ 95,000	\$ 190,000	\$ -	\$ -	\$ 835,000	\$ 63,000	\$ 190,000	\$ 227,000	\$ -	\$ -	\$ 1,030,000	\$ 65,000			
				City Funds	\$ 145,000	\$ 442,000	\$ -	\$ -	\$ -	\$ 587,000	\$ 442,000	\$ 1,377,000	\$ 53,000	\$ 269,000	\$ -	\$ 2,286,000	\$ 1,699,000			
				ATP	\$ -	\$ 744,000	\$ -	\$ -	\$ -	\$ 744,000	\$ 744,000	\$ -	\$ -	\$ -	\$ -	\$ 744,000	\$ -			
				STBG-CA	\$ 2,960,000	\$ 1,547,000	\$ 500,000	\$ 1,000,000	\$ -	\$ 6,007,000	\$ 1,547,000	\$ 500,000	\$ 1,500,000	\$ 606,000	\$ -	\$ 7,113,000	\$ 1,106,000			
				HSIP	\$ -	\$ -	\$ -	\$ 3,450,000	\$ -	\$ 3,450,000	\$ -	\$ -	\$ 3,450,000	\$ -	\$ -	\$ -	\$ 3,450,000			\$ -
				Placer Cty Funds	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 300,000	\$ 100,000	\$ 200,000	\$ 350,000	\$ -	\$ -	\$ 750,000	\$ 450,000			
				HIP	\$ 163,000	\$ 756,000	\$ -	\$ -	\$ -	\$ 919,000	\$ 756,000	\$ 300,000	\$ 111,000	\$ -	\$ -	\$ 1,330,000	\$ 411,000			
				WQ Mitigation	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ 65,000	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000	\$ -			
				CRRSAA program	\$ -	\$ -	\$ -	\$ 703,000	\$ -	\$ 703,000	\$ -	\$ -	\$ 703,000	\$ -	\$ -	\$ 703,000	\$ -			
				Covid Relief/STIP	\$ -	\$ -	\$ -	\$ 273,000	\$ -	\$ 273,000	\$ -	\$ -	\$ 273,000	\$ -	\$ -	\$ 273,000	\$ -			
					\$ 17,179,000					\$ 22,808,000					\$ 5,499,000					

**Summary of Changes
Tahoe Metropolitan Planning Organization
2021 Federal Transportation Improvement Program
Administrative Modification 5
2/24/2022**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Net Increase / Decrease	% Increase / Decrease	Comments	
						20/21	21/22	22/23	23/24	Total	20/21	21/22	22/23	23/24	25/26 (future)				Total
Existing	220-0000-0141	Kings Beach Western Approach	Funding Update	STBG-CA	\$ 750,000	\$ -	\$ 1,323,000	\$ -	\$ -	\$ 2,073,000	\$ -	\$ 1,323,000	\$ -	\$ -	\$ -	\$ 2,073,000	\$ -	18%	Remove STBG \$648,000 in CON 21/22. Add \$505,000 to PE and \$143,000 to RW in 21/22. Add Placer County funds \$150,000 to PE and \$20,000 to RW in 21/22 and \$380,000 to CON in 23/24.
				County Funds	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 170,000	\$ -	\$ 380,000	\$ -	\$ 850,000	\$ 550,000		
				ATP - Federal	\$ -	\$ -	\$ -	\$ -	\$ 335,000	\$ 335,000	\$ -	\$ -	\$ -	\$ 335,000	\$ -	\$ 335,000	\$ -		
				ATP - State	\$ -	\$ -	\$ -	\$ 260,000	\$ 155,000	\$ 415,000	\$ -	\$ -	\$ 260,000	\$ 155,000	\$ -	\$ 415,000	\$ -		
					\$ 3,123,000					\$ 3,673,000					\$ 550,000				
Existing	220-0000-0162	US 50 Preservation in the Tahoe Basin	Funding Update	Nevada Gas Tax	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 325,000	\$ 25,000	1%	Update Project Title to: US 50 3R Preservation in the Tahoe Basin, Package 1. Add Nevada Gas Tax \$25,000 RW in 21/22.
				NHPP	\$ -	\$ -	\$ 30,875,000	\$ -	\$ -	\$ 30,875,000	\$ -	\$ -	\$ -	\$ 30,875,000	\$ -	\$ 30,875,000	\$ -		
				Nevada State	\$ -	\$ -	\$ 1,625,000	\$ -	\$ -	\$ 1,625,000	\$ -	\$ -	\$ -	\$ 1,625,000	\$ -	\$ 1,625,000	\$ -		
					\$ 32,800,000					\$ 32,825,000					\$ 25,000				
Existing	220-0000-0156	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	Funding Update	SHOPP AC	\$ 1,610,000	\$ 4,190,000	\$ 29,000	\$ 18,070,000	\$ -	\$ 23,899,000	\$ 4,190,000	\$ 29,000	\$ 20,020,000	\$ -	\$ -	\$ 25,849,000	\$ 1,950,000	8%	Funding updates to 4H890. Cost increase to RW and CON 22/23. For project details see the Detailed Backup Listing for SHOPP.
					\$ 23,899,000					\$ 25,849,000					\$ 1,950,000				
Existing	220-0000-0156	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	New Project/ Funding Updates	SHOPP AC	\$ -	\$ 1,160,000	\$ 2,160,000	\$ 20,830,000	\$ -	\$ 24,150,000	\$ 1,160,000	\$ 3,760,000	\$ -	\$ 25,437,000	\$ 22,050,000	\$ 52,407,000	\$ 28,257,000	100%	Add New Project 0J480. Funding Updates to 0J010. For project details see the Detailed Backup Listing for SHOPP.
					\$ 24,150,000					\$ 52,407,000					\$ 28,257,000				

TAHOE METROPOLITAN PLANNING ORGANIZATION
2021 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects for Operating Assistance to Transit Agencies
Administrative Modification 5
2/24/2022

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Various	2020 RTP Appendix B	Date	2/23/2022			
Project Title	Tahoe Transportation District Transit Operations										
	Fund Source	Phase	Prior	20/21	21/22	22/23	23/24	Total			
	FTA 5307	CON		\$2,143,000	\$1,345,000	\$1,416,000	\$1,416,000	\$6,320,000			
	FTA 5311 - NV	CON		\$3,059,000	\$2,100,000	\$2,100,000	\$2,100,000	\$9,359,000			
	CMAQ	CON	\$200,000	\$700,000	\$0	\$1,000,000	\$0	\$1,900,000			
	Local funds	CON		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000			
	TDA	CON		\$1,371,000	\$1,600,000	\$1,371,000	\$1,371,000	\$5,713,000			
	NV State Parks	CON		\$85,000	\$85,000	\$85,000	\$85,000	\$340,000			
Project Description				\$200,000	\$7,458,000	\$5,230,000	\$6,072,000	\$5,072,000	\$24,032,000		
TTD Transit Operations. The project will provide transit operational assistance to El Dorado County within the Tahoe Region and Nevada surrounding areas.											
Agency	Tahoe Transportation District		Project Manager	George Fink		Phone	775-589-5325		Tracker No.	03.02.03.0002	
Comments	Add CMAQ funds \$1M to 22/23. Toll Credits will be used for match. Update TDA final revised total for 21/22.										
CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Placer	2020 RTP Appendix B	Date	02/23/2022			
Project Title	Placer County TART Transit Operations										
	Fund Source	Phase	Prior	20/21	21/22	22/23	23/24	Total			
	FTA 5307	CON		\$1,639,000	\$878,000	\$877,000	\$877,000	\$4,271,000			
	Local Funds	CON		\$2,800,000	\$3,000,000	\$3,900,000	\$4,100,000	\$13,800,000			
	TDA	CON		\$900,000	\$1,500,000	\$1,700,000	\$1,700,000	\$5,800,000			
Project Description				\$0	\$5,339,000	\$5,378,000	\$6,477,000	\$6,677,000	\$23,871,000		
TART Transit Operations. The project will provide transit operational assistance to Placer County within the Tahoe Region.											
Agency	Placer County Department of Public Works		Project Manager	Will Garner		Phone	530-745-7582		Tracker No.	03.02.03.0003	
Comments	Update TDA final revised total for 21/22.										
								Total Grouped Projects Cost:	\$47,903,000		
			Prior	20/21	21/22	22/23	23/24	Total			
Project Totals			\$200,000	\$12,797,000	\$10,608,000	\$12,549,000	\$11,749,000	\$47,903,000			

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS02	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Judy Weber

PHONE: (775) 589-5203

EMAIL: jweber@trpa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
30	Active	02/23/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	47,903,000		
29	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	47,585,000		
28	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	45,255,000		
27	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	55,613,000		
26	Official	02/28/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	6	55,631,000		
25	Official	11/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	54,931,000		
24	Official	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	55,355,000		
23	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	55,277,000		
22	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	54,457,000		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 6	CON		3,059,000	2,100,000	2,100,000	2,100,000				9,359,000
* Fund Type: FTA 5311 - Non Urbanized										
* Funding Agency: Nevada DOT	Total:		3,059,000	2,100,000	2,100,000	2,100,000				9,359,000

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 6	CON	200,000	700,000	1,000,000						1,900,000
* Fund Type: Congestion Mitigation										
* Funding Agency:	Total:	200,000	700,000	1,000,000						1,900,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 6	CON		2,900,000	3,100,000	4,000,000	4,200,000				14,200,000
* Fund Type: Local Transportation Funds										
* Funding Agency:	Total:		2,900,000	3,100,000	4,000,000	4,200,000				14,200,000

* Nevada State -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 4 of 6	CON		85,000	85,000	85,000	85,000				340,000
* Fund Type: Nevada State										
* Funding Agency:	Total:		85,000	85,000	85,000	85,000				340,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 5 of 6	CON		3,782,000	2,223,000	2,293,000	2,293,000				10,591,000
* Fund Type: FTA5307 - Urbanized Area Formula Program										
* Funding Agency:	Total:		3,782,000	2,223,000	2,293,000	2,293,000				10,591,000

* Other State -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 6 of 6	CON		2,271,000	3,100,000	3,071,000	3,071,000				11,513,000
* Fund Type: TDA										
* Funding Agency:	Total:		2,271,000	3,100,000	3,071,000	3,071,000				11,513,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	200,000	12,797,000	10,608,000	12,549,000	11,749,000				47,903,000
Total:	200,000	12,797,000	10,608,000	12,549,000	11,749,000				47,903,000

Comments:

***** Version 30 - 02/23/2022 *****
 Add CMAQ funds \$1M 22/23. Toll Credits will be used for match. Update TDA final revised totals for 21/22
 ***** Version 29 - 08/10/2021 *****
 Updating FY21 full-year FTA 5307 and FY22 TDA apportionments. Adding FY21 ARA 5307 \$1,559,000
 ***** DFTIP Version 1 - 12/14/2020*****
 2018 Carry Over. TTD and TART Ops.
 2017 RTP Appendix B-2 and included in 2020 RTP
 ***** Version 27 - 05/12/2020 *****
 Updating FY20 FTA, TDA and LCTOP apportionment
 ***** Version 26 - 02/27/2020 *****
 Add CMAQ funds of \$700,000 20/21 - TTD free to the user transit
 ***** Version 25 - 10/30/2019 *****
 Remove LCTOP funds (TTD transferring to transit capital)
 ***** Version 24 - 06/18/2019 *****
 Updating FTA 5307 FY19 full year sub-allocation. Increased by \$39,000
 ***** DFTIP Version 1 - 06/11/2018*****
 2017 Carry over. RTP Appendix B-2
 ***** Version 20 - 05/31/2018 *****
 Updating FTA 5307 with the full year apportionment for FY18 - increase by \$1,018,000. Toll credits for match. Increase Local funds by \$1,322,000 and LCTOP by \$50,000 in FY17/18
 ***** Version 19 - 10/18/2017 *****
 Technical Correction: Delete FY16/17 5310 UZA funds. Move to Capital. Remaining funds \$40,000 discretionary (w/TDC \$40k for match)
 ***** Version 18 - 07/18/2017 *****
 Updating FTA5307 and 5310 with the full year apportionment published on 7/10/17 - increase 5307 by \$68,000 and 5310 by \$1,000
 ***** Version 17 - 05/04/2017 *****
 Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)
 ***** Version 16 - 03/01/2017 *****
 Adding additional FFY17 FTA 5307 & 5310 apportionment. Toll credits will be used for match.

***** DFTIP Version 1 - 05/18/2016 *****
 New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: 08/28/2021
CT PROJECT ID:			MPO ID.: TRANS02		State Aprv:
COUNTY: Various Counties	ROUTE:		PM:		Federal Aprv:
PRIOR					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Judy Weber

PHONE: (775) 589-5203

EMAIL: jweber@trpa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
30	Active	02/23/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	47,903,000		
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28	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	45,255,000		
27	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	55,613,000		
26	Official	02/28/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	6	55,631,000		
25	Official	11/20/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	54,931,000		
24	Official	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	55,355,000		
23	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	55,277,000		
22	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	54,457,000		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 6	CON		3,059,000	2,100,000	2,100,000	2,100,000				9,359,000
* Fund Type: FTA 5311 - Non Urbanized										
* Funding Agency: Nevada DOT	Total:		3,059,000	2,100,000	2,100,000	2,100,000				9,359,000

* CMAQ -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 2 of 6	CON	200,000	700,000							900,000
* Fund Type: Congestion Mitigation										
* Funding Agency:	Total:	200,000	700,000							900,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 3 of 6	CON	2,900,000	3,100,000	4,000,000	4,200,000					14,200,000
* Fund Type: Local Transportation Funds										
* Funding Agency:	Total:	2,900,000	3,100,000	4,000,000	4,200,000					14,200,000

* Nevada State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 4 of 6	CON	85,000	85,000	85,000	85,000					340,000
* Fund Type: Nevada State										
* Funding Agency:	Total:	85,000	85,000	85,000	85,000					340,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 5 of 6	CON	3,782,000	2,223,000	2,293,000	2,293,000					10,591,000
* Fund Type: FTA5307 - Urbanized Area Formula Program										
* Funding Agency:	Total:	3,782,000	2,223,000	2,293,000	2,293,000					10,591,000

* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 6 of 6	CON	2,271,000	3,782,000	3,071,000	3,071,000					12,195,000
* Fund Type: TDA										
* Funding Agency:	Total:	2,271,000	3,782,000	3,071,000	3,071,000					12,195,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	200,000	12,797,000	11,290,000	11,549,000	11,749,000				47,585,000
Total:	200,000	12,797,000	11,290,000	11,549,000	11,749,000				47,585,000

Comments:

***** Version 29 - 08/10/2021 *****
Updating FY21 full-year FTA 5307 and FY22 TDA apportionments. Adding FY21 ARA 5307 \$1,559,000
***** DFTIP Version 1 - 12/14/2020*****
2018 Carry Over. TTD and TART Ops.
2017 RTP Appendix B-2 and included in 2020 RTP
***** Version 27 - 05/12/2020 *****
Updating FY20 FTA, TDA and LCTOP apportionment
***** Version 26 - 02/27/2020 *****
Add CMAQ funds of \$700,000 20/21 - TTD free to the user transit
***** Version 25 - 10/30/2019 *****
Remove LCTOP funds (TTD transferring to transit capital)
***** Version 24 - 06/18/2019 *****
Updating FTA 5307 FY19 full year sub-allocation. Increased by \$39,000
***** DFTIP Version 1 - 06/11/2018*****
2017 Carry over. RTP Appendix B-2
***** Version 20 - 05/31/2018 *****
Updating FTA 5307 with the full year apportionment for FY18 - increase by \$1,018,000. Toll credits for match. Increase Local funds by \$1,322,000 and LCTOP by \$50,000 in FY17/18
***** Version 19 - 10/18/2017 *****
Technical Correction: Delete FY16/17 5310 UZA funds. Move to Capital. Remaining funds \$40,000 discretionary (w/TDC \$40k for match)
***** Version 18 - 07/18/2017 *****
Updating FTA5307 and 5310 with the full year apportionment published on 7/10/17 - increase 5307 by \$68,000 and 5310 by \$1,000
***** Version 17 - 05/04/2017 *****
Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)
***** Version 16 - 03/01/2017 *****
Adding additional FFY17 FTA 5307 & 5310 apportionment. Toll credits will be used for match.

***** DFTIP Version 1 - 05/18/2016 *****
New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

TAHOE METROPOLITAN PLANNING ORGANIZATION
2021 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Administrative Modification 5
2/24/2022

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	2020 RTP Appendix B						Date 02/23/22			
Project Title	Fund Source	Phase	Prior	20/21	21/22	22/23	23/24	Total				
Lake Tahoe Blvd Class 1 Bike Trail	Local City Funds	PE	\$61,000					\$61,000				
		R/W	\$29,000					\$29,000				
		CON		\$442,000	\$1,377,000			\$1,819,000				
	CMAQ	CON	\$203,000	\$269,000			\$472,000					
	ATP (MPO)	CON		\$744,000			\$744,000					
	HIP	CON		\$756,000			\$756,000					
	STBG	R/W	\$249,000					\$249,000				
		CON			\$1,278,000			\$1,278,000				
Project Description			\$542,000	\$3,489,000	\$1,377,000	\$0	\$0	\$5,408,000				
Design and construct Class 1 bike trail, ADA compliant ramps, and streetlights along the 0.6 mile section of Lake Tahoe Blvd from the Intersection of Viking Way to the intersection of State Hwy 89 and US Highway 50 (Viking Way to South Wye).												
Agency	City of South Lake Tahoe		Project Mgr.	Randy Carlson		Phone	530-542-6033		Tracker No.	03.02.02.0077		
Comments	Add City funds \$1,377M. Update Completion Year to 2022. Project cost increase to \$5,430,000. Transferring remaining Al Tahoe Funds to project.											
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	2020 RTP Appendix B						Date 02/23/22			
Project Title	Fund Source	Phase	Prior	20/21	21/22	22/23	23/24	Total				
North Tahoe Regional Bike Trail - Phase 1	HIP	PE	\$163,000		\$300,000			\$463,000				
		STBG	PE	\$337,000				\$337,000				
	NLTRA TOT	PE	\$100,000	\$100,000	\$200,000			\$400,000				
		CON				\$0	\$350,000	\$350,000				
Project Description			\$600,000	\$100,000	\$500,000	\$350,000	\$0	\$1,550,000				
Phase 1 of project - construction of approximately 1.9 miles of Class I bike trail from the North Tahoe Regional Park to Carnelian Bay Ave. Total project includes 9 miles of trail that will link the Dollar Hill Multi-use Trail with the North Tahoe Regional Park in Tahoe Vista.												
Agency	Placer County		Project Mgr.	Kansas McGahan		Phone	530-581-6271		Tracker No.	03.02.02.0003		
Comments	Add HIP funds \$300,000 21/22 and TOT \$350,000 22/23. Update TOT \$200,000 21/21 and Completion Year 2030. TPC \$12,000,000											
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	2020 RTP Appendix B						Date 12/21/20			
Project Title	Fund Source	Phase	Prior	20/21	21/22	22/23	23/24	Total				
Meyers Corridor Operational Improvement Project	AQ Mitigation	PE	\$370,000	\$32,000				\$402,000				
		CON	\$63,000		\$190,000			\$253,000				
	CMAQ	PE	\$262,000	\$250,000				\$512,000				
		CON	\$484,000		\$1,468,000			\$1,952,000				
	RSTP	PE	\$110,000					\$110,000				
	STBG	PE	\$1,000,000					\$1,000,000				
	HSIP	CON	\$0			\$3,450,000		\$3,450,000				
	Project Description			\$2,289,000	\$282,000	\$1,658,000	\$3,450,000	\$0	\$7,679,000			
The project includes the planning, design and construction of a multimodal complete streets strategy within the 1.3 mile stretch of the Meyers Corridor along US Highway 50/State Route 89. Add lighting, signage, and provide multimodal transportation improvements.												
Agency	El Dorado County		Project Mgr.	Donaldo Palaroan		Phone	530-573-7920		Tracker No.	03.02.01.0026		
Comments	2018 FTIP Carry Over. CMAQ \$77.23 \$/kg/day & 1761.12 \$/kg/day. Completion Year 2030. TPC \$7,602,000											
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	2020 RTP Appendix B						Date 02/23/22			
Project Title	Fund Source	Phase	Prior	20/21	21/22	22/23	23/24	Total				
Class I Bike Path: East San Bernardino - West San Bernardino	AQ Mitigation	PE	\$52,000					\$52,000				
		CON	\$0	\$0		\$162,000		\$162,000				
	CMAQ	CON		\$250,000				\$250,000				
	STBG	PE	\$454,000					\$454,000				
	CRRSAA	CON					\$1,000,000		\$1,000,000			
		CON					\$703,000		\$703,000			
	COVID21 /STIP	CON					\$273,000		\$273,000			
Project Description			\$506,000	\$250,000	\$0	\$2,138,000	\$0	\$2,894,000				
Construct approximately 0.37 miles of Class I bike path from East San Bernardino Avenue, west of the Upper Truckee River, to Tahoe Paradise Park in the community of Meyers.												
Agency	El Dorado County		Project Mgr.	Donaldo Palaroan		Phone	530-573-7920		Tracker No.	03.02.02.0027		
Comments	Move AQ \$162,000 from prior to 22/23. 2021 Mid-Cycle STIP and CRRSAA program funds CON 22/23. Moving \$1M from Prior to 22/23. Fully funded. 2018 FTIP Carry Over. 18,787.74 \$/k/day. Completion Year 2023. TPC \$3,000,000											

TAHOE METROPOLITAN PLANNING ORGANIZATION
2021 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Administrative Modification 5
2/24/2022

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	2020 RTP Appendix B						Date 02/02/21		
Project Title			Fund Source	Phase	Prior	20/21	21/22	22/23	23/24	Total	
Apache Avenue Pedestrian Safety and Connectivity Project			AQ Mitigation	PE	\$65,000					\$65,000	
				CON			\$0			\$0	
			WQ Mitigation	CON			\$65,000				\$65,000
			STBG	PE	\$500,000						\$500,000
Project Description											
Mobility improvements along Apache Ave from US50/SR89 intersection to the LT Tahoe Magnet School, providing safe walkable and bikeable roadway.					\$565,000	\$0	\$565,000	\$0	\$0	\$1,130,000	
Agency	El Dorado County	Project Mgr.	Dan Kirkkert	Phone	530-573-7920	Tracker No.	03.02.02.0006				
Comments	2018 FTIP Carry Over. Completion Year 2025. TPC \$2,330,000										

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado County	2020 RTP Appendix B						Date 02/23/22	
Project Title			Fund Source	Phase	Prior	20/21	21/22	22/23	23/24	Total
South Tahoe Greenway - Upper Truckee Bridge at Johnson Meadow			AQ Mitigation	PE		\$31,000		\$65,000		\$96,000
			STBG	PE		\$269,000		\$500,000		\$769,000
			Project Description					\$0	\$300,000	\$0
Construct 1.2 miles of Class 1 shared use path and replace the Upper Truckee Bridge at Johnson Meadow connecting to the South Tahoe Greenway Trail.										
Agency	El Dorado County	Project Mgr.	Donaldo Palaroan	Phone	530-573-7920	Tracker No.	03.02.02.0085			
Comments	Add funds in 22/23. Update Completion Year from 2025 to 2027. TPC \$6,760,000									

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado County	2020 RTP Appendix B						Date 02/23/22				
Project Title			Fund Source	Phase	Prior	20/21	21/22	22/23	23/24	Total			
Pioneer Trail Pedestrian Project - Phase II			City Funds	PE	\$55,000					\$55,000			
				R/W				\$53,000		\$53,000			
				CON					\$269,000	\$269,000			
			CMAQ	R/W				\$300,000		\$300,000			
				CON					\$1,468,000	\$1,468,000			
			HIP	R/W				\$111,000		\$111,000			
			STBG	PE	\$420,000					\$420,000			
				CON					\$606,000	\$606,000			
			Project Description					\$475,000	\$0	\$0	\$464,000	\$2,343,000	\$3,282,000
			Construction of pedestrian sidewalks, lighting, transit stops, and class II bike lanes from the limits of the completed Phase 1 project - Larch Avenue to the western limits of Ski Run Boulevard (+.45 Center line Miles).										
Agency	City of South Lake Tahoe	Project Mgr.	Randy Carlson	Phone	530-542-6033	Tracker No.	03.02.02.0078						
Comments	Reprogram project in FTIP. CMAQ \$1,347.40 \$/kg/day. Completion Year 2024. TPC \$4,500,000.												

Grouped Projects Total: \$22,808,000

	Prior	20/21	21/22	22/23	23/24	Total
Total	\$4,977,000	\$4,421,000	\$4,100,000	\$6,967,000	\$2,343,000	\$22,808,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GROUP1	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
36	Active	02/25/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	16,395,000	796,000	5,617,000
35	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	12,425,000	332,000	4,077,000
34	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	11,449,000	332,000	4,077,000
33	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	19,654,000	699,000	6,125,000
32	Official	02/28/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	6	19,241,000	704,000	6,125,000
31	Official	09/25/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	4	19,241,000	704,000	6,125,000
30	Official	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	15,309,000	704,000	5,570,000
29	Official	04/10/2019	JWEBER	Amendment - New Project	2	15,309,000	704,000	5,622,000
28	Official	02/27/2019	JWEBER	Amendment - New Project	1	15,374,000	704,000	4,943,000

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 12	PE	262,000	519,000							781,000
	RW				300,000					300,000
* Fund Type: Congestion Mitigation	CON	687,000	250,000	1,468,000		1,468,000				3,873,000
* Funding Agency:	Total:	949,000	769,000	1,468,000	300,000	1,468,000				4,954,000

* Other State -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 12	PE	110,000								110,000
	RW									
* Fund Type: STPL State Exchange	CON									
* Funding Agency:	Total:	110,000								110,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 12	PE	487,000	63,000		65,000					615,000
	RW									
* Fund Type: TRPA Air Quality Mitigation	CON	63,000		190,000	162,000					415,000
* Funding Agency:	Total:	550,000	63,000	190,000	227,000					1,030,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 12	PE	116,000								116,000
	RW	29,000			53,000					82,000
* Fund Type: City Funds	CON		442,000	1,377,000		269,000				2,088,000
* Funding Agency:	Total:	145,000	442,000	1,377,000	53,000	269,000				2,286,000

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 12	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON		744,000							744,000
* Funding Agency:	Total:		744,000							744,000

* RSTP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 6 of 12	PE	2,363,000	269,000		500,000					3,132,000
	RW	303,000								303,000
* Fund Type: STP Local	CON	294,000	1,278,000	500,000	1,000,000	606,000				3,678,000
* Funding Agency: Caltrans	Total:	2,960,000	1,547,000	500,000	1,500,000	606,000				7,113,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other Fed -										
* Fund Source 7 of 12	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON				3,450,000					3,450,000
* Funding Agency:	Total:				3,450,000					3,450,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 12	PE	100,000	100,000	200,000						400,000
	RW									
* Fund Type: County Funds	CON				350,000					350,000
* Funding Agency: Placer County	Total:	100,000	100,000	200,000	350,000					750,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 12	PE	163,000		300,000						463,000
	RW				111,000					111,000
* Fund Type: Highway Infrastructure Program (HIP)	CON		756,000							756,000
* Funding Agency: Caltrans	Total:	163,000	756,000	300,000	111,000					1,330,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 12	PE									
	RW									
* Fund Type: TRPA Water Quality Mitigation	CON			65,000						65,000
* Funding Agency: El Dorado County	Total:			65,000						65,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 12	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON				703,000					703,000
* Funding Agency:	Total:				703,000					703,000
<hr/>										
* RIP -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 12	PE									
	RW									
* Fund Type: COVID Relief Funds - STIP	CON				273,000					273,000
* Funding Agency:	Total:				273,000					273,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	3,601,000	951,000	500,000	565,000					5,617,000
	RW	332,000			464,000					796,000
	CON	1,044,000	3,470,000	3,600,000	5,938,000	2,343,000				16,395,000
	Total:	4,977,000	4,421,000	4,100,000	6,967,000	2,343,000				22,808,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 36 - 02/24/2022 *****

Funding updates to four existing projects:

LT BLVD Class I Bike Trail - increase project cost \$5,430,000. add City funds

North Trail Regional Bike Trail-Phase I - add HIP & TOT

Class I Bike Path: East/West San Bernardino - Move AQ to 22/23

South Tahoe Greenway-Upper Truckee Bridge at Johnson Meadow - add STBG & AQ

Reprogram Pioneer Trail Ped project - Phase II to FTIP

***** Version 35 - 08/11/2021 *****

Class 1 Bike Path - East/West San Bernardino - Add CRRSAA \$703,000& Mid-Cycle STIP \$273,000 CON 22/23. Move Prior \$1M to 22/23

***** DFTIP Version 1 - 12/14/2020*****

2018 Carry Over

2017 RTP Appendix B-1 & 3 and included in 2020 RTP

***** Version 33 - 05/13/2020 *****

AI Tahoe Mobility project - add CMAQ funds of \$432,000 to CON 19/20. Adjust City local funds. Toll Credits will be used for local match on ATP and CMAQ. Cost effectiveness 84.71 \$/kg/day. See

Grouped Projects Detail list for back up.

***** Version 32 - 02/27/2020 *****

Exchange CMAQ \$269,000 on South Tahoe Greenway Upper Truckee Bridge with STBG \$269,000 on Lake Tahoe Blvd Class 1 Bike Trail.

***** Version 31 - 08/01/2019 *****

Add RGP award funds and local match to projects. Delete Incline Way Pedestrian Path. See Grouped Projects Bicycle and Pedestrian Facilities Detailed Backup List .

***** Version 30 - 06/30/2019 *****

Delete Tahoe Valley Greenbelt project. Transfer CMAQ to South Tahoe Greenway project. Remove Local funds \$52,000

***** Version 29 - 04/10/2019 *****

New project: Tahoe Valley Greenbelt & SWIP - add CMAQ \$399,000 & Local funds \$52,000.

North Tahoe Regional Bike Trail - add HIP funds of \$163,000.

Meyers Corridor Improvement and Class 1 San Bernardino Bike Path - switch STBG funds 19/20 for 18/19 and local funds accordingly.

***** Version 28 - 02/07/2019 *****

Adding new project: Camp Richardson Resort and Campground BMPs and Retrofit - add STBG-CA \$225,000 and Local funds \$29,000 FY 19/20

RTP Appendix B-3

***** DFTIP Version 1 - 06/11/2018*****

2017 Carry Over. See Detailed backup listing for specific updates.

Two new projects: Apache Pedestrian Safety and Connectivity. North Tahoe Regional Bike Trail Phase 1 RTP Appendix B-1 & 3

***** Version 24 - 06/01/2018 *****

AI Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19.

***** Version 23 - 02/01/2018 *****

Adding two new projects and updating three existing projects with STBG and local match..

1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.

2. Existing - Class 1 Bike Path: East San Bernardino - West San Bernardino: Add STBG - CA \$500,000 and AQ \$86,000 to 18/19

3. Existing - Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.

4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19

5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19

***** Version 22 - 11/02/2017 *****

Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.

***** Version 21 - 08/23/2017 *****

Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

***** Version 20 - 05/10/2017 *****

Add 4 new projects, add HSIP \$3,451,000,

***** Version 19 - 03/01/2017 *****

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

***** Version 18 - 01/17/2017 *****

AI Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015.

Added AI Tahoe Safety and Mobility Enhancement and

South Tahoe Greenway Phase 1b&2

***** Version 15 - 05/09/2016 *****

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: 08/28/2021 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: GROUP1	PRIOR	
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
36	Active	02/24/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	17,107,000	796,000	5,052,000
35	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	12,425,000	332,000	4,077,000
34	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	11,449,000	332,000	4,077,000
33	Official	05/14/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	7	19,654,000	699,000	6,125,000
32	Official	02/28/2020	JWEBER	Amendment - Cost/Scope/Sch. Change	6	19,241,000	704,000	6,125,000
31	Official	09/25/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	4	19,241,000	704,000	6,125,000
30	Official	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	15,309,000	704,000	5,570,000
29	Official	04/10/2019	JWEBER	Amendment - New Project	2	15,309,000	704,000	5,622,000
28	Official	02/27/2019	JWEBER	Amendment - New Project	1	15,374,000	704,000	4,943,000

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 12	PE	262,000	519,000							781,000
	RW									
* Fund Type: Congestion Mitigation	CON	687,000	250,000	1,468,000						2,405,000
* Funding Agency:	Total:	949,000	769,000	1,468,000						3,186,000

* Other State -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 12	PE	110,000								110,000
	RW									
* Fund Type: STPL State Exchange	CON									
* Funding Agency:	Total:	110,000								110,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 12	PE	487,000	63,000							550,000
	RW									
* Fund Type: TRPA Air Quality Mitigation	CON	193,000	32,000	190,000						415,000
* Funding Agency:	Total:	680,000	95,000	190,000						965,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 12	PE	61,000								61,000
	RW	29,000								29,000
* Fund Type: City Funds	CON		442,000							442,000
* Funding Agency:	Total:	90,000	442,000							532,000

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 12	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON		744,000							744,000
* Funding Agency:	Total:		744,000							744,000

* RSTP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 6 of 12	PE	1,943,000	269,000							2,212,000
	RW	303,000								303,000
* Fund Type: STP Local	CON	294,000	1,278,000	500,000	1,000,000					3,072,000
* Funding Agency: Caltrans	Total:	2,540,000	1,547,000	500,000	1,000,000					5,587,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other Fed -										
* Fund Source 7 of 12	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON				3,450,000					3,450,000
* Funding Agency:	Total:				3,450,000					3,450,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 12	PE	100,000	100,000							200,000
	RW									
* Fund Type: County Funds	CON			100,000						100,000
* Funding Agency: Placer County	Total:	100,000	100,000	100,000						300,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 12	PE	163,000								163,000
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON		756,000							756,000
* Funding Agency: Caltrans	Total:	163,000	756,000							919,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 12	PE									
	RW									
* Fund Type: TRPA Water Quality Mitigation	CON			65,000						65,000
* Funding Agency: El Dorado County	Total:			65,000						65,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 12	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON				703,000					703,000
* Funding Agency:	Total:				703,000					703,000
<hr/>										
* RIP -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 12	PE									
	RW									
* Fund Type: COVID Relief Funds - STIP	CON				273,000					273,000
* Funding Agency:	Total:				273,000					273,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	3,126,000	951,000							4,077,000
	RW	332,000								332,000
	CON	1,174,000	3,502,000	2,323,000	5,426,000					12,425,000
	Total:	4,632,000	4,453,000	2,323,000	5,426,000					16,834,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 35 - 08/11/2021 *****

Class 1 Bike Path - East/West San Bernardino - Add CRRSAA \$703,000& Mid-Cycle STIP \$273,000 CON 22/23. Move Prior \$1M to 22/23

***** DFTIP Version 1 - 12/14/2020*****

2018 Carry Over

2017 RTP Appendix B-1 & 3 and included in 2020 RTP

***** Version 33 - 05/13/2020 *****

AI Tahoe Mobility project - add CMAQ funds of \$432,000 to CON 19/20. Adjust City local funds. Toll Credits will be used for local match on ATP and CMAQ. Cost effectiveness 84.71 \$/kg/day. See Grouped Projects Detail list for back up.

***** Version 32 - 02/27/2020 *****

Exchange CMAQ \$269,000 on South Tahoe Greenway Upper Truckee Bridge with STBG \$269,000 on Lake Tahoe Blvd Class 1 Bike Trail.

***** Version 31 - 08/01/2019 *****

Add RGP award funds and local match to projects. Delete Incline Way Pedestrian Path. See Grouped Projects Bicycle and Pedestrian Facilities Detailed Backup List .

***** Version 30 - 06/30/2019 *****

Delete Tahoe Valley Greenbelt project. Transfer CMAQ to South Tahoe Greenway project. Remove Local funds \$52,000

***** Version 29 - 04/10/2019 *****

New project: Tahoe Valley Greenbelt & SWIP - add CMAQ \$399,000 & Local funds \$52,000.

North Tahoe Regional Bike Trail - add HIP funds of \$163,000.

Meyers Corridor Improvement and Class 1 San Bernardino Bike Path - switch STBG funds 19/20 for 18/19 and local funds accordingly.

***** Version 28 - 02/07/2019 *****

Adding new project: Camp Richardson Resort and Campground BMPs and Retrofit - add STBG-CA \$225,000 and Local funds \$29,000 FY 19/20
RTP Appendix B-3

***** DFTIP Version 1 - 06/11/2018*****

2017 Carry Over. See Detailed backup listing for specific updates.

Two new projects: Apache Pedestrian Safety and Connectivity. North Tahoe Regional Bike Trail Phase 1 RTP Appendix B-1 & 3

***** Version 24 - 06/01/2018 *****

AI Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19.

***** Version 23 - 02/01/2018 *****

Adding two new projects and updating three existing projects with STBG and local match..

1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.
2. Existing - Class 1 Bike Path: East San Bernardino - West San Bernardino: Add STBG - CA \$500,000 and AQ \$86,000 to 18/19
3. Existing - Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.
4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19
5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19

***** Version 22 - 11/02/2017 *****

Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.

***** Version 21 - 08/23/2017 *****

Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

***** Version 20 - 05/10/2017 *****

Add 4 new projects, add HSIP \$3,451,000,

***** Version 19 - 03/01/2017 *****

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

***** Version 18 - 01/17/2017 *****

AI Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015.

Added AI Tahoe Safety and Mobility Enhancement and South Tahoe Greenway Phase 1b&2

***** Version 15 - 05/09/2016 *****

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0141	TITLE (DESCRIPTION): Kings Beach Western Approach (The project will convert the intersection at SR 267/SR 28 to a roundabout to improve mobility, safety and efficiency, and intersection level of service (LOS) compared to existing signalized intersection.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: PL001	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Placer County Placer County	ROUTE: 267 28		PM:		

IMPLEMENTING AGENCY: Placer County
PROJECT MANAGER: Andy Deiken

PHONE: (530) 581-6235

EMAIL: adeinken@placer.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	02/24/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	870,000	423,000	2,380,000
5	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	1,138,000	260,000	1,725,000
4	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	648,000		1,725,000
3	Official	09/25/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	4	1,523,000		850,000
2	Official	09/26/2018	JWEBER	Adoption - Carry Over	0		1,650,000	850,000
1	Official	09/28/2016	JWEBER	Adoption - New Project	0			750,000

* RSTP -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE	650,000		1,180,000						1,830,000
* Fund Type: STP Local	RW			143,000						143,000
* Funding Agency: Caltrans	CON									
	Total:	650,000		1,323,000						1,973,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE	400,000		150,000						550,000
* Fund Type: County Funds	RW			20,000						20,000
* Funding Agency:	CON					380,000				380,000
	Total:	400,000		170,000		380,000				950,000

* Other Fed -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
* Fund Type: Active Transportation Program (ATP)	RW									
* Funding Agency:	CON					335,000				335,000
	Total:					335,000				335,000

* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
* Fund Type: Active Transportation Program - SHA	RW				260,000					260,000
* Funding Agency:	CON					155,000				155,000
	Total:				260,000	155,000				415,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,050,000		1,330,000						2,380,000
	RW			163,000	260,000					423,000
	CON					870,000				870,000
	Total:	1,050,000		1,493,000	260,000	870,000				3,673,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 6 - 02/22/2022 *****

Remove STBG \$648k CON in 21/22. Add \$505k to PE and \$143k to RW in 21/22. Add Placer Cty funds \$170k in 21/22 and \$250k in 23/24.

***** Version 5 - 08/11/2021 *****

Add ATP MPO funds: SHA \$260,000 ROW 22/23 & \$155,000 CON 23/24 and Fed \$335,000 CON 23/24

***** DFTIP Version 1 - 12/14/2020*****

2018 Carry Over.

Tracker # 01.01.01.0168. Completion 2023. TCP \$8,329,000.

2017 RTP Appendix B-1 and included in 2020 RTP

***** Version 3 - 08/01/2019 *****

Add RGP funds \$1,323,000 STBG-CA and local funds \$200,000 CON 21/22. Remove State Cash Funding.

***** DFTIP Version 1 - 05/14/2018*****

2017 Carry Over. Add \$100,000 TOT in 18/19

Previous Title: Mobility Improvements at SR 267/ SR 28 Intersection. Add ROW \$800,000 18/19.

2017 RTP Appendix B-1.

***** Version 1 - 06/27/2016 *****

New project. RTP 1

Total cost \$5M

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0141	TITLE (DESCRIPTION): Kings Beach Western Approach (The project will convert the intersection at SR 267/SR 28 to a roundabout to improve mobility, safety and efficiency, and intersection level of service (LOS) compared to existing signalized intersection.)	MPO Aprv: 08/28/2021 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: PL001	PRIOR	
COUNTY: Placer County Placer County	ROUTE: 267 28		PM:		

IMPLEMENTING AGENCY: Placer County
PROJECT MANAGER: Andy Deiken

PHONE: (530) 581-6235

EMAIL: adeinken@placer.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	02/24/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	870,000	423,000	2,380,000
5	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	1,138,000	260,000	1,725,000
4	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	648,000		1,725,000
3	Official	09/25/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	4	1,523,000		850,000
2	Official	09/26/2018	JWEBER	Adoption - Carry Over	0		1,650,000	850,000
1	Official	09/28/2016	JWEBER	Adoption - New Project	0			750,000

* RSTP -	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 4	650,000		675,000						1,325,000
* Fund Type: STP Local			648,000						648,000
* Funding Agency: Caltrans	650,000		1,323,000						1,973,000

* Local Funds -	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 4	400,000								400,000
* Fund Type: County Funds									
* Funding Agency:	400,000								400,000

* Other Fed -	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 4									
* Fund Type: Active Transportation Program (ATP)					335,000				335,000
* Funding Agency:					335,000				335,000

* Other State -	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 4				260,000					260,000
* Fund Type: Active Transportation Program - SHA					155,000				155,000
* Funding Agency:				260,000	155,000				415,000

Project Total:	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	1,050,000		675,000						1,725,000
				260,000					260,000
			648,000		490,000				1,138,000
Total:	1,050,000		1,323,000	260,000	490,000				3,123,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 5 - 08/11/2021 *****

Add ATP MPO funds: SHA \$260,000 ROW 22/23 & \$155,000 CON 23/24 and Fed \$335,000 CON 23/24

***** DFTIP Version 1 - 12/14/2020*****

2018 Carry Over.

Tracker # 01.01.01.0168. Completion 2023. TCP \$8,329,000.

2017 RTP Appendix B-1 and included in 2020 RTP

***** Version 3 - 08/01/2019 *****

Add RGP funds \$1,323,000 STBG-CA and local funds \$200,000 CON 21/22. Remove State Cash Funding.

***** DFTIP Version 1 - 05/14/2018*****

2017 Carry Over. Add \$100,000 TOT in 18/19

Previous Title: Mobility Improvements at SR 267/ SR 28 Intersection. Add ROW \$800,000 18/19.

2017 RTP Appendix B-1.

***** Version 1 - 06/27/2016 *****

New project. RTP 1

Total cost \$5M

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0162	TITLE (DESCRIPTION): US 50 3R Preservation in the Tahoe Basin Package 1 (US 50, Douglas County from the CA/NV State line to Kings Canyon Rd, 13.26 (miles) Mill and overlay with ADA, Hydraulic and Safety Improvements.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NV21-02	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE: 50		PM:		

IMPLEMENTING AGENCY: Nevada DOT
PROJECT MANAGER: Brian Deal

PHONE: (775) 888-7654

EMAIL: bdeal@dot.nv.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	02/24/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	32,500,000	25,000	300,000
2	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	32,500,000		300,000
1	Official	02/24/2021	JWEBER	Adoption - New Project	0	32,500,000		300,000

* Nevada State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE	300,000								300,000
* Fund Type: State Gas Tax	RW			25,000						25,000
* Funding Agency:	CON									
		Total:		300,000	25,000					325,000

* Nevada State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
* Fund Type: NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)	RW									
* Funding Agency:	CON					30,875,000				30,875,000
		Total:				30,875,000				30,875,000

* Nevada State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
* Fund Type: Nevada State	RW									
* Funding Agency:	CON					1,625,000				1,625,000
		Total:				1,625,000				1,625,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	300,000								300,000
	RW			25,000						25,000
	CON					32,500,000				32,500,000
		Total:		300,000	25,000	32,500,000				32,825,000

Comments:

***** Version 3 - 02/22/2022 *****
Add NV Gas Tax \$25,000 RW 21/22. Project title update.
***** Version 2 - 08/05/2021 *****
Project delayed. Moving NHPP and State funds from 2022 to 2024.
***** Version 1 - 02/03/2021 *****
NDOT Non MPO 21-02. State TIP ID DO20190007

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0162	TITLE (DESCRIPTION): US 50 Preservation in the Tahoe Basin (US 50, Douglas County from the CA/NV State line to Kings Canyon Rd, 13.26 (miles) Mill and overlay with ADA, Hydraulic and Safety Improvements.)	MPO Aprv: 08/28/2021
CT PROJECT ID:			MPO ID.: NV21-02		State Aprv:
COUNTY: Douglas County, Nev	ROUTE: 50		PM:	PRIOR	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Nevada DOT
PROJECT MANAGER: Devin Cartwright

PHONE: (775) 888-7660

EMAIL: dcartwright@dot.nv.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	02/24/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	32,500,000	25,000	300,000
2	Official	08/28/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	3	32,500,000		300,000
1	Official	02/24/2021	JWEBER	Adoption - New Project	0	32,500,000		300,000

* Nevada State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE	300,000								300,000
	RW									
* Fund Type: State Gas Tax	CON									
* Funding Agency:	Total:	300,000								300,000

* Nevada State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)	CON					30,875,000				30,875,000
* Funding Agency:	Total:					30,875,000				30,875,000

* Nevada State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Nevada State	CON					1,625,000				1,625,000
* Funding Agency:	Total:					1,625,000				1,625,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	300,000								300,000
	RW									
	CON					32,500,000				32,500,000
	Total:	300,000				32,500,000				32,800,000

Comments:

***** Version 2 - 08/05/2021 *****
 Project delayed. Moving NHPP and State funds from 2022 to 2024.
 ***** Version 1 - 02/03/2021 *****
 NDOT Non MPO 21-02. State TIP ID DO20190007

TAHOE METROPOLITAN PLANNING ORGANIZATION
2021 Federal Transportation Improvement Program
Detailed Backup Listing for State Highway Operation and Protection Program (SHOPP)
Administrative Modification 5
2/24/2022

SHOPP - Collision Reduction

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

MPO ID	CTIPS ID	County	District	EA/ PPNO	Route	DESCRIPTION	02/23/22	Prior	20/21			21/22			22/23			22/24			
									PE	RW	CON	PE	RW	CON	PE	RW	CON	PE	RW	CON	
SHOPP5	220-0000-0156	El Dorado	3	4H890/ 3469	50	In South Lake Tahoe, on US50 from Route 89 to Park Avenue. Install lighting, pedestrian signals at mid-block crossings, signs, and green bike lane treatment to improve safety for pedestrian and bicyclists. Completion 2027.		1,610,000	1,470,000	2,720,000							2,320,000	17,420,000			
Total							\$25,540,000	\$1,610,000	\$1,470,000	\$2,720,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,320,000	\$17,420,000	\$0	\$0	\$0

Tracker # 03.02.02.0087
 Cost Increase RW: \$1,350 22/3 & CON: \$600k 22/23

MPO ID	CTIPS ID	County	District	EA/ PPNO	Route	DESCRIPTION	8/26/21	Prior	20/21			21/22			22/23			22/24		
									PE	RW	CON	PE	RW	CON	PE	RW	CON	PE	RW	CON
SHOPP5	220-0000-0156	Placer	3	0J922/ 6257B	28	In Tahoe City, from Mackinaw Road to Grove Street. Place green bike lane treatment or High Friction Surface Treatment (HFST), install recessed striping, rectangular flashing beacons, signs and construct curb ramps. Completion 2027						16,000	13,000			5,000	275,000			
Total							\$309,000	\$0	\$0	\$0	\$0	\$16,000	\$13,000	\$0	\$0	\$5,000	\$275,000	\$0	\$0	\$0

Tracker # 03.02.01.0057

Total Grouped Project Cost \$25,849,000 | \$1,610,000 \$1,470,000 \$2,720,000 \$0 \$16,000 \$13,000 \$0 \$0 \$2,325,000 \$17,695,000 \$0 \$0 \$0

SHOPP - Roadway Preservation Program

Grouped Projects for Pavement Resurfacing and/or Rehabilitation – SHOPP Roadway Preservation Program

MPO ID	CTIPS ID	County	District	EA	Route	DESCRIPTION	02/23/22	Prior	20/21			21/22			22/23			23/24			Future		
									PE	RW	CON	PE	RW	CON	PE	RW	CON	PE	RW	CON	RW/CON		
SHOPP7	220-0000-0158	El Dorado	3	0J480	50	On US 50 in South Lake Tahoe from east of Blue Lake Road to the CA/NV State line (PM 77.3/80.4). Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Transportation Management System (TMS) elements. Completion 2029.						1,600,000											
Total							\$27,130,000	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040,000	\$1,440,000	\$0	\$22,050,000	

Tracker # 2716

New Project

MPO ID	CTIPS ID	County	District	EA	Route	DESCRIPTION	02/23/22	Prior	20/21			21/22			22/23			23/24				
									PE	RW	CON	PE	RW	CON	PE	RW	CON	PE	RW	CON		
SHOPP7	220-0000-0158	Placer	3	0J010	28	On SR 28 near Tahoe City and Kings Beach, from Route 89 to Nevada State line (PM 0.085/11.0). Rehabilitate pavement, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. Completion 2027.			1,160,000			1,420,000	740,000			0	0			2,077,000	19,880,000	
Total							\$25,277,000	\$0	\$1,160,000	\$0	\$0	\$1,420,000	\$740,000	\$0	\$0	\$0	\$0	\$0	\$2,077,000	\$19,880,000	\$0	\$0

Tracker # 01.01.02.0019

Move 22/23 funds to 23/24. Increase CON: \$1,127M 23/24. Update Completion Year 2027

Total Grouped Project Cost \$52,407,000 \$0 \$1,160,000 \$0 \$0 \$3,020,000 \$740,000 \$0 \$0 \$0 \$0 \$2,040,000 \$3,517,000 \$19,880,000 \$22,050,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO: EA:	CTIPS ID: 220-0000-0156	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, lighting improvements, Emergency truck pullovers.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:		MPO ID.: SHOPP5		
COUNTY: El Dorado County Placer County	ROUTE: 50 28	PM: 75.400 / 80.100		

CURRENT

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 821-8456

EMAIL: D3FTIP@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	02/24/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	25,849,000		
3	Official	08/28/2021	JWEBER	Amendment - New Project/Amendment - Split From	3	23,899,000		
2	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	23,590,000		
1	Official	11/20/2019	JWEBER	Amendment - New Project	5	23,590,000		

* SHOPP - Collision Reduction -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	1,610,000	4,190,000	29,000	20,020,000					25,849,000
	Total:	1,610,000	4,190,000	29,000	20,020,000					25,849,000

Comments:

***** Version 4 - 02/23/2022 *****
 Increase cost for 4H890. Add \$1,950M CON 22/23
 ***** Version 3 - 08/27/2021 *****
 Add new SHOPP project: Split parent project EA 0J920/PPNO 03-6257 into three child projects. One in Tahoe City, EA 0J922 PPNO 03-6257B
 ***** DFTIP Version 1 - 04/16/2020*****
 2018 Carry Over. Project EA 4H890
 2017 RTP Appendix B-6 and included in 2020 RTP
 ***** Version 1 - 10/25/2019 *****
 New SHOPP Project
 2017 RTP Appendix B-6

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0156	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, lighting improvements, Emergency truck pullovers.)	MPO Aprv: 08/28/2021 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: SHOPP5		
COUNTY: El Dorado County Placer County	ROUTE: 50 28		PM: 75.400 / 80.100		

PRIOR

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Felicia Furlong

PHONE: (530) 821-8415

EMAIL: felicia.furlong@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
4	Active	02/24/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	25,849,000		
3	Official	08/28/2021	JWEBER	Amendment - New Project/Amendment - Split From	3	23,899,000		
2	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	23,590,000		
1	Official	11/20/2019	JWEBER	Amendment - New Project	5	23,590,000		

	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Collision Reduction -									
	PE								
* Fund Source 1 of 1	RW								
* Fund Type: SHOPP Advance Construction (AC)	CON	1,610,000	4,190,000	29,000	18,070,000				23,899,000
* Funding Agency:	Total:	1,610,000	4,190,000	29,000	18,070,000				23,899,000

Comments:

***** Version 3 - 08/27/2021 *****
 Add new SHOPP project: Split parent project EA 0J920/PPNO 03-6257 into three child projects. One in Tahoe City, EA 0J922 PPNO 03-6257B
 ***** DFTIP Version 1 - 04/16/2020*****
 2018 Carry Over. Project EA 4H890
 2017 RTP Appendix B-6 and included in 2020 RTP
 ***** Version 1 - 10/25/2019 *****
 New SHOPP Project
 2017 RTP Appendix B-6

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA: 0J010	CTIPS ID: 220-0000-0158	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement resurfacing and /or rehabilitation, Emergency relief (23 U.S. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:		MPO ID: SHOPP7			
COUNTY: Placer County	ROUTE: 28	PM: 0.100 / 11.000			

CURRENT

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 740-4805

EMAIL: joan.davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	02/24/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	52,407,000		
2	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	24,150,000		
1	Official	07/22/2020	JWEBER	Amendment - New Project	8	24,150,000		

	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* SHOPP - Roadway Preservation -									
* Fund Source 1 of 1									
* Fund Type: SHOPP Advance Construction (AC)									
* Funding Agency:									
	PE								
	RW								
	CON	1,160,000	3,760,000		25,437,000		22,050,000		52,407,000
	Total:	1,160,000	3,760,000		25,437,000		22,050,000		52,407,000

Comments:

***** Version 3 - 02/23/2022 *****
 New project - 0J480.
 Project 0J010 - increase CON: \$1,127M in 23/24. Add future \$22,050M 25/26. Update Completion year to 2027.
 ***** DFTIP Version 1 - 12/08/2020*****
 2018 Carry Over. Project EA 0J010
 2017 RTP Appendix B-6 and included in 2020 RTP
 ***** Version 1 - 06/25/2020 *****
 New SHOPP project - 0J010 See Grouped Projects backup listing for details. RTP Appendix B-6.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO: 0J010	EA: 0J010	CTIPS ID: 220-0000-0158	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement resurfacing and /or rehabilitation, Emergency relief (23 U.S. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: 02/24/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021 EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID: SHOPP7		
COUNTY: Placer County	ROUTE: 28		PM: 0.100 / 11.000		

PRIOR

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 740-4805

EMAIL: joan.davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
3	Active	02/24/2022	JWEBER	Amendment - Cost/Scope/Sch. Change	5	52,407,000		
2	Official	02/24/2021	JWEBER	Adoption - Carry Over	0	24,150,000		
1	Official	07/22/2020	JWEBER	Amendment - New Project	8	24,150,000		

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Roadway Preservation -										
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		1,160,000	2,160,000	20,830,000					24,150,000
* Funding Agency:	Total:		1,160,000	2,160,000	20,830,000					24,150,000

Comments:

***** DFTIP Version 1 - 12/08/2020*****

2018 Carry Over. Project EA 0J010

2017 RTP Appendix B-6 and included in 2020 RTP

***** Version 1 - 06/25/2020 *****

New SHOPP project - 0J010 See Grouped Projects backup listing for details. RTP Appendix B-6.