



**TAHOE
REGIONAL
PLANNING
AGENCY**

Mail

PO Box 5310
Stateline, NV 89449-5310

Location

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Stateline, NV 89449

Contact

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February 8, 2021

Muhaned Aljabiry
California Department of Transportation
Division of Transportation Program, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: Administrative Modification No. 9 to the 2019 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

The Tahoe Regional Planning Agency (TRPA), using the delegated authority provided by Caltrans to the TRPA Executive Director, approves Administrative Modification No. 9 to the 2019 Federal Transportation Improvement Program (FTIP). The administrative modification makes the following changes:

1. SR 28 Corridor Improvements - Sand Harbor to Spooner State Park (CTIPS ID# 220-0000-0125): Transferring Surface Transportation Block Grant -Nevada (STBG-NV) funds in the amount of \$235,000 and Local funds \$12,000 from 18/19 to Recreation Travel Demand and Regional Revenue Development Plan.
2. Recreation Travel Demand and Regional Revenue Development Plan (CTIPS ID# 220-0000-0142): Adding STBG-NV funds of \$235,000 and Local Funds of \$12,000 to Other (CON) in 20/21.

Please see enclosure for project details.

This modification is consistent with the approved Administrative Modifications and Amendments Guidelines and Procedures and does not impact the financial constraint. The financial constraint information will be updated to reflect this administrative modification in the next amendment. TRPA certifies that these projects are not included in any other amendment that is currently open for public review.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,



Joanne S. Marchetta
Executive Director

Enclosures

cc: Antonio Johnson, FHWA California
Enos Han, FHWA Nevada
Jillan Emery, NDOT
Emel Hassanein, NDOT
Jason Love, NDOT
Carl Hasty, TTD
Danielle Hughes, TTD

**Summary of Changes
Tahoe Metropolitan Planning Organization
2019 Federal Transportation Improvement Program
Administrative Modification 9
2/8/2021**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Net Increase / Decrease	% Increase / Decrease	Comments	
						18/19	19/20	20/21	21/22	Total	18/19	19/20	20/21	21/22	22/23 (future)				Total
Existing	220-0000-0125	SR 28 Corridor Improvements - Sand Harbor to Spooner State Park	Funding Update	FLAP	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	9%	Reducing STBG-NV funds of \$235,000 and local funds of \$12,000 in 18/19. Transferring funds to Recreation and Travel Demand Regional Revenue Development.
				STBG-NV	\$ -	\$ 1,000,000	\$ 671,000	\$ -	\$ -	\$ 1,671,000	\$ 765,000	\$ 671,000	\$ -	\$ -	\$ -	\$ 1,436,000	\$ (235,000)		
				TAP-NV	\$ -	\$ 116,000	\$ 62,000	\$ -	\$ -	\$ 178,000	\$ 116,000	\$ 62,000	\$ -	\$ -	\$ -	\$ 178,000	\$ -		
				Local Funds	\$ 300,000	\$ 59,000	\$ 38,000	\$ -	\$ -	\$ 397,000	\$ 47,000	\$ 38,000	\$ -	\$ -	\$ -	\$ 385,000	\$ (12,000)		
Existing	220-0000-0157	Recreation and Travel Demand and Regional Revenue Development	Funding Update	STBG-NV	\$ 610,000	\$ 484,000	\$ -	\$ -	\$ -	\$ 1,094,000	\$ 484,000	\$ -	\$ 235,000	\$ -	\$ -	\$ 1,329,000	\$ 235,000	17%	Adding STBG-NV \$235,000 and local funds \$12,000 to 20/21.
				STBG-CA	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -		
				Local Funds	\$ -	\$ 58,000	\$ -	\$ -	\$ -	\$ 58,000	\$ 58,000	\$ -	\$ 12,000	\$ -	\$ -	\$ 70,000	\$ 12,000		

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0125	TITLE (DESCRIPTION): SR 28 Corridor Improvements - Sand Harbor to Spooner State Park (An approx. 8-mile separate shared use path connecting Sand Harbor and Spooner State Park along the east side of Lake Tahoe and provide trail head parking. Relocate the new sewer line under bike path, including options for other utilities (NV Energy / AT&T) underground. Relocate on highway parking with parking lot expansions and improved transit stops along the corridor.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD10		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM: 0.000 / 0.000		

CURRENT

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: RUSS NYGAARD

PHONE: (775) 589-5503

EMAIL: rnygaard@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	02/05/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	9			2,499,000
5	Official	09/25/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	4			2,746,000
4	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	11,200,000		3,028,000
3	Official	02/28/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	10			3,028,000
2	Official	09/28/2016	JWEBER	Adoption - Carry Over	0		517,000	1,458,000
1	Official	12/17/2014	JWEBER	Amendment - New Project	2			1,130,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE	300,000								300,000
* Fund Type: Private Funds	RW									
* Funding Agency:	CON									
	Total:	300,000								300,000

* Federal Disc. -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE	500,000								500,000
* Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW									
* Funding Agency:	CON									
	Total:	500,000								500,000

* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE		765,000	671,000						1,436,000
* Fund Type: STP Local	RW									
* Funding Agency: Nevada DOT	CON									
	Total:		765,000	671,000						1,436,000

* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE		116,000	62,000						178,000
* Fund Type: Transportation Alternatives Program (TAP)	RW									
* Funding Agency: Nevada DOT	CON									
	Total:		116,000	62,000						178,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE		47,000	38,000						85,000
* Fund Type: County Funds	RW									
* Funding Agency:	CON									
	Total:		47,000	38,000						85,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	800,000	928,000	771,000						2,499,000
	RW									
	CON									
	Total:	800,000	928,000	771,000						2,499,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 6 - 02/05/2021 *****

Transferring STBG NV funds of \$235,000 and local match \$12,000 in 18/19 to Recreation and Travel Demand

***** Version 5 - 08/01/2019 *****

Add NV TAP \$116,000 & local funds \$59,000 PE 18/19. NV TAP \$62,000 & local funds \$3,000 PE 19/20. STGB-NV \$671,000 and local match \$35,000 PE 19/20. Remove IVGD \$11.2M and NV State funds source.

***** DFTIP Version 1 - 05/14/2018*****

2017 Carry Over. Local fund source is IVGID.

TPC \$60,000,000.

***** Version 3 - 01/25/2018 *****

Adding STBG NV funds - \$1,000,000 and local match - Q1\$53,000 for PE 18/19.

RTP Appendix B page B-3

***** DFTIP Version 1 - 06/09/2016 *****

Carry over from 2015. Title change and Scope revision.

Added STBG funds.

***** Version 1 - 11/13/2014 *****

New Project: NV ST2ST Phase 3

Local fund source is IVGID.

RTP 17 & 23. Total project cost \$36,000,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0125	TITLE (DESCRIPTION): SR 28 Corridor Improvements - Sand Harbor to Spooner State Park (An approx. 8-mile separate shared use path connecting Sand Harbor and Spooner State Park along the east side of Lake Tahoe and provide trail head parking. Relocate the new sewer line under bike path, including options for other utilities (NV Energy / AT&T) underground. Relocate on highway parking with parking lot expansions and improved transit stops along the corridor.)	MPO Aprv: 09/25/2019 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: TTD10		
COUNTY: Various Counties	ROUTE:		PM: 0.000 / 0.000		

PRIOR

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: RUSS NYGAARD

PHONE: (775) 589-5503

EMAIL: rnygaard@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	02/05/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	9			2,499,000
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4	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	11,200,000		3,028,000
3	Official	02/28/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	10			3,028,000
2	Official	09/28/2016	JWEBER	Adoption - Carry Over	0		517,000	1,458,000
1	Official	12/17/2014	JWEBER	Amendment - New Project	2			1,130,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE	300,000								300,000
* Fund Type: Private Funds	RW									
* Funding Agency:	CON									
	Total:	300,000								300,000

* Federal Disc. -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE	500,000								500,000
* Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW									
* Funding Agency:	CON									
	Total:	500,000								500,000

* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE		1,000,000	671,000						1,671,000
* Fund Type: STP Local	RW									
* Funding Agency: Nevada DOT	CON									
	Total:		1,000,000	671,000						1,671,000

* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE		116,000	62,000						178,000
* Fund Type: Transportation Alternatives Program (TAP)	RW									
* Funding Agency: Nevada DOT	CON									
	Total:		116,000	62,000						178,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE		59,000	38,000						97,000
* Fund Type: County Funds	RW									
* Funding Agency:	CON									
	Total:		59,000	38,000						97,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	800,000	1,175,000	771,000						2,746,000
	RW									
	CON									
	Total:	800,000	1,175,000	771,000						2,746,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 5 - 08/01/2019 *****

Add NV TAP \$116,000 & local funds \$59,000 PE 18/19. NV TAP \$62,000 & local funds \$3,000 PE 19/20. STGB-NV \$671,000 and local match \$35,000 PE 19/20. Remove IVGD \$11.2M and NV State funds source.

***** DFTIP Version 1 - 05/14/2018*****

2017 Carry Over. Local fund source is IVGID.
TPC \$60,000,000.

***** Version 3 - 01/25/2018 *****

Adding STBG NV funds - \$1,000,000 and local match - Q1\$53,000 for PE 18/19.
RTP Appendix B page B-3

***** DFTIP Version 1 - 06/09/2016 *****

Carry over from 2015. Title change and Scope revision.
Added STBG funds.

***** Version 1 - 11/13/2014 *****

New Project: NV ST2ST Phase 3
Local fund source is IVGID.
RTP 17 & 23. Total project cost \$36,000,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0142	TITLE (DESCRIPTION): Recreation Travel Demand and Regional Revenue Project Development (Develop a project plan with options for a revenue assessment and collection system related to vehicle use at Lake Tahoe for the purposes of creating revenue to implement the Regional Transportation Plan; most notably transit and its supporting multi-modal infrastructure and services. The project plan must address access, parking, residential use, commuter use, and visitor use. Options will address factors such as methodology, ease of application, system needs, equity, revenue generation, user programs, and revenue distribution.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD15		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:	PM:			

CURRENT

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes

PHONE: (775) 589-5503

EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	02/05/2021	JWEBER	Amendment - Cost/Scope/Sch. Change	9	1,649,000		
5	Official	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	1,402,000		
4	Official	02/27/2019	JWEBER	Amendment - New Project	1	1,192,000		
3	Official	02/28/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	10	892,000		
2	Official	09/05/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	7	892,000		
1	Official	07/26/2017	JWEBER	Amendment - New Project	5			892,000

* RSTP -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3									
* Fund Type: STP Local									
* Funding Agency: Nevada DOT									
	PE								
	RW								
	CON	610,000	484,000	235,000					1,329,000
	Total:	610,000	484,000	235,000					1,329,000

* RSTP -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3									
* Fund Type: STP Local									
* Funding Agency: Caltrans									
	PE								
	RW								
	CON	250,000							250,000
	Total:	250,000							250,000

* Local Funds -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3									
* Fund Type: County Funds									
* Funding Agency:									
	PE								
	RW								
	CON		58,000		12,000				70,000
	Total:		58,000		12,000				70,000

Project Total:	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE								
	RW								
	CON	860,000	542,000		247,000				1,649,000
	Total:	860,000	542,000		247,000				1,649,000

Comments:

***** Version 6 - 02/05/2021 *****
 Add STBG-NV \$235,000 and local Funds \$12,000 to Other (CON) 20/21
 ***** Version 5 - 06/20/2019 *****
 additional STBG-NV \$210,000 18/19
 ***** Version 4 - 02/07/2019 *****
 Reprogramming in FTIP - additional funding STBG-NV \$274,000 and local funds \$58,000
 ***** Version 3 - 02/04/2018 *****
 Move STBG CA funds from 18/19 to 19/20 (old 15/16 funds)
 ***** Version 2 - 08/23/2017 *****
 Move funds from PE to CON
 ***** Version 1 - 07/06/2017 *****
 New Project. Toll Credits will be used for a portion of match. Total project cost \$1,250,000.
 RTP Appendix B-4

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0142	TITLE (DESCRIPTION): Recreation Travel Demand and Regional Revenue Project Development (Develop a project plan with options for a revenue assessment and collection system related to vehicle use at Lake Tahoe for the purposes of creating revenue to implement the Regional Transportation Plan; most notably transit and its supporting multi-modal infrastructure and services. The project plan must address access, parking, residential use, commuter use, and visitor use. Options will address factors such as methodology, ease of application, system needs, equity, revenue generation, user programs, and revenue distribution.)	MPO Aprv: 06/30/2019 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: TTD15		
COUNTY: Various Counties	ROUTE:	PM:			

PRIOR

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes

PHONE: (775) 589-5503

EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

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3	Official	02/28/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	10	892,000		
2	Official	09/05/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	7	892,000		
1	Official	07/26/2017	JWEBER	Amendment - New Project	5			892,000

* RSTP -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE								
	RW								
* Fund Type: STP Local	CON	610,000	484,000						1,094,000
* Funding Agency: Nevada DOT	Total:	610,000	484,000						1,094,000

* RSTP -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE								
	RW								
* Fund Type: STP Local	CON	250,000							250,000
* Funding Agency: Caltrans	Total:	250,000							250,000

* Local Funds -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE								
	RW								
* Fund Type: County Funds	CON		58,000						58,000
* Funding Agency:	Total:		58,000						58,000

Project Total:	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE								
	RW								
	CON	860,000	542,000						1,402,000
	Total:	860,000	542,000						1,402,000

Comments:

***** Version 5 - 06/20/2019 *****
 additional STBG-NV \$210,000 18/19
 ***** Version 4 - 02/07/2019 *****
 Reprogramming in FTIP - additional funding STBG-NV \$274,000 and local funds \$58,000
 ***** Version 3 - 02/04/2018 *****
 Move STBG CA funds from 18/19 to 19/20 (old 15/16 funds)
 ***** Version 2 - 08/23/2017 *****
 Move funds from PE to CON
 ***** Version 1 - 07/06/2017 *****
 New Project. Toll Credits will be used for a portion of match. Total project cost \$1,250,000.
 RTP Appendix B-4