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**Location**

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October 16, 2018

Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Program, MS 82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: Administrative Modification No. 15 to the 2017 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

The Tahoe Regional Planning Agency (TRPA), using the delegated authority provided by Caltrans to the TRPA Executive Director, approves Administrative Modification No. 15 to the 2017 Federal Transportation Improvement Program (FTIP). Administrative Modification No. 15 updates the current 2017 FTIP programming for federal fiscal years 2018-2019 and 2019-2020. The following five projects have been modified:

- CTIPS ID 220-0000-0098 Grouped Projects for Operating Assistance to Transit Agencies; additional funds added
- CTIPS ID 220-0000-0137 TART Placer County Transit Capital; additional funds added
- CTIPS ID 220-0000-0049 TTD Transit Capital; additional funds added
- CTIPS ID 220-0000-0110 Grouped Projects Bicycle and Pedestrian Facilities; additional funds added
- CTIPS ID 220-0000-0047 US 50 South Shore Community Revitalization; replacement of funds

Please see enclosure for project details.

This modification is consistent with the approved Administrative Modifications and Amendments Guidelines and Procedures and does not impact the region's air quality conformity or financial constraint. The financial constraint information will be updated to reflect this administrative modification in the next amendment. TRPA certifies that the projects are not included in any other amendment that is currently open for public review.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,

A handwritten signature in black ink, appearing to read "J. Marchetta", with a long horizontal stroke extending to the right.

Joanne S. Marchetta  
Executive Director

Enclosure

cc: Scott Carson, FHWA California  
Greg Novak, FHWA Nevada  
Ted Matley, FTA  
Joseph Spencer, NDOT

**Summary of Changes  
Tahoe Metropolitan Planning Organization  
2017 Federal Transportation Improvement Program  
Administrative Modification No 15  
October 15, 2018**

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY				CURRENT FFY				Net Increase / Decrease	% Increase / Decrease	Comments
						16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20			
Existing	220-0000-0098	Grouped Projects for Operating Assistance to Transit Agencies (TPC \$48,988,000)	Update funds	FTA 5311NV	\$ -	\$ 2,025,000	\$ 1,758,000	\$ 1,947,000	\$ 1,758,000	\$ 2,025,000	\$ 1,758,000	\$ 2,211,000	\$ 2,211,000	\$ 717,000	11%	Updating funds through 2020. See Grouped Operating Assistance backup list for details.
				CMAQ	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ -				
				LCTOP	\$ -	\$ 149,000	\$ 225,000	\$ 178,000	\$ 182,000	\$ 149,000	\$ 225,000	\$ 203,000	\$ 207,000	\$ 50,000		
				Local Funds	\$ -	\$ 4,618,000	\$ 6,004,000	\$ 4,786,000	\$ 4,761,000	\$ 4,618,000	\$ 6,004,000	\$ 6,108,000	\$ 6,083,000	\$ 2,644,000		
				NV State	\$ -	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ 85,000	\$ 85,000	\$ 22,000		
				FTA 5307	\$ 1,151,000	\$ 2,078,000	\$ 2,169,000	\$ 1,151,000	\$ 1,151,000	\$ 2,078,000	\$ 2,169,000	\$ 2,169,000	\$ 2,169,000	\$ 2,036,000		
				TDA	\$ -	\$ 2,877,000	\$ 2,918,000	\$ 2,961,000	\$ 3,005,000	\$ 2,877,000	\$ 2,918,000	\$ 2,961,000	\$ 3,005,000	\$ -		
FTA 5310	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -						
Existing	220-0000-0137	TART Placer County Transit Capital	Update funds	Local Funds	\$ -	\$ -	\$ 356,000	\$ -	\$ -	\$ -	\$ 356,000	\$ 356,000	\$ -	\$ 356,000	35%	Updating funds for 18/19
				FTA 5307	\$ 120,000	\$ 233,000	\$ 243,000	\$ 120,000	\$ 120,000	\$ 233,000	\$ 243,000	\$ 243,000	\$ 120,000	\$ 123,000		
				FTA 5339	\$ 55,000	\$ 106,000	\$ 147,000	\$ 55,000	\$ 55,000	\$ 106,000	\$ 147,000	\$ 147,000	\$ 55,000	\$ 92,000		
Existing	220-0000-0049	TTD Transit Capital	Update funds	CMAQ	\$ -	\$ 999,000	\$ -	\$ -	\$ 485,000	\$ 999,000	\$ -	\$ -	\$ 485,000	\$ -	17%	Updating funds through 2020
				FTA 5307	\$ 265,000	\$ 460,000	\$ 481,000	\$ 265,000	\$ 265,000	\$ 460,000	\$ 481,000	\$ 481,000	\$ 481,000	\$ 432,000		
				FTA 5339	\$ 95,000	\$ 183,000	\$ 255,000	\$ 95,000	\$ 95,000	\$ 183,000	\$ 255,000	\$ 255,000	\$ 255,000	\$ 320,000		
				FTA 5310	\$ -	\$ 85,000	\$ 50,000	\$ -	\$ -	\$ 85,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 100,000		
				Low/No 5310	\$ -	\$ -	\$ 850,000	\$ -	\$ -	\$ -	\$ 850,000	\$ -	\$ -	\$ -		
Existing	220-0000-0110	Grouped Projects Bicycle and Pedestrian Facilities (TPC \$22,373,000)	Update funds	CMAQ	\$ 602,000	\$ 203,000	\$ 1,723,000	\$ 250,000	\$ 996,000	\$ 203,000	\$ 1,723,000	\$ -	\$ 874,000	\$ (372,000)	17%	Updating funds through 2020. See Grouped Bicycle and Pedestrian Facilities backup list for details.
				State Cash	\$ -	\$ 251,000	\$ -	\$ 749,000	\$ -	\$ 251,000	\$ -	\$ 749,000	\$ 2,232,000	\$ 2,232,000		
				STBG (CA)	\$ -	\$ 106,000	\$ 1,920,000	\$ 1,899,000	\$ 137,000	\$ 106,000	\$ 1,920,000	\$ 1,899,000	\$ 1,474,000	\$ 1,337,000		
				TRPA AQ Mitigation	\$ 50,000	\$ 172,000	\$ 40,000	\$ 172,000	\$ 29,000	\$ 172,000	\$ 40,000	\$ 172,000	\$ 193,000	\$ 164,000		
				ATP	\$ -	\$ 529,000	\$ 3,063,000	\$ 3,707,000	\$ -	\$ 529,000	\$ 3,063,000	\$ 3,707,000	\$ -	\$ -		
				RSTP Local	\$ -	\$ -	\$ -	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ 110,000	\$ -		
				City funds	\$ 78,000	\$ 134,000	\$ 345,000	\$ 76,000	\$ -	\$ 134,000	\$ 345,000	\$ 76,000	\$ -	\$ -		
				County funds	\$ -	\$ -	\$ 80,000	\$ 200,000	\$ 16,000	\$ -	\$ 50,000	\$ 330,000	\$ 416,000	\$ 500,000		
				TAP Flex STBG (NV)	\$ -	\$ -	\$ 585,000	\$ -	\$ -	\$ -	\$ -	\$ 585,000	\$ -	\$ -		
Local Funds	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -						
HSIP	\$ -	\$ -	\$ -	\$ -	\$ 3,451,000	\$ -	\$ -	\$ -	\$ 3,451,000	\$ -						

Tahoe Metropolitan Planning Organization  
 2017 Federal Transportation Improvement Program  
 Administrative Modification No 15  
 October 15, 2018

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY				CURRENT FFY				Net Increase / Decrease	% Increase / Decrease	Comments	
						16/17	17/18	18/19	19/20	16/17	17/18	18/19	19/20				
Existing	220-0000-0047	US 50 South Shore Community Revitalization	Update funds	Various	\$ 4,020,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	Updating funds through 2020
				CMAQ	\$ -	\$ -	\$ -	\$ 1,110,000	\$ -	\$ -	\$ -	\$ 1,041,000	\$ -	\$ (69,000)			
				Local Funds	\$ -	\$ -	\$ -	\$ 144,000	\$ -	\$ -	\$ -	\$ 144,000	\$ -	\$ -			
				STBG (CA)	\$ 1,516,000	\$ 1,089,000	\$ -	\$ -	\$ 1,089,000	\$ -	\$ 69,000	\$ -	\$ 69,000	\$ -			
				STBG (NV)	\$ 677,000	\$ 707,000	\$ 736,000	\$ -	\$ 707,000	\$ 736,000	\$ -	\$ -	\$ -	\$ -			
				County funds	\$ 36,000	\$ 37,000	\$ 39,000	\$ -	\$ 37,000	\$ 39,000	\$ -	\$ -	\$ -	\$ -			

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv:
CT PROJECT ID:			MPO ID.: TRANS02		State Aprv:
COUNTY: Various Counties	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

**CURRENT**

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
22	Active	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	54,457,000		
21	Official	08/06/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	14	48,988,000		
20	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	48,759,000		
19	Official	10/27/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	8	46,369,000		
18	Official	08/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	46,452,000		
17	Official	07/17/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	4	46,383,000		
16	Official	03/07/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	46,303,000		
15	Official	09/28/2016	JWEBER	Adoption - New Project	0	45,402,000		
14	Official	07/06/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13	23,707,000		

* FTA Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 8	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
* Funding Agency: Nevada DOT	CON		2,025,000	1,758,000	2,211,000	2,211,000				8,205,000
	Total:		2,025,000	1,758,000	2,211,000	2,211,000				8,205,000

* CMAQ -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 8	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON		200,000	200,000	200,000	200,000				800,000
	Total:		200,000	200,000	200,000	200,000				800,000

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 3 of 8	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON		4,618,000	6,004,000	6,108,000	6,083,000				22,813,000
	Total:		4,618,000	6,004,000	6,108,000	6,083,000				22,813,000

* Other State -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 4 of 8	PE									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	RW									
* Funding Agency:	CON		149,000	225,000	203,000	207,000				784,000
	Total:		149,000	225,000	203,000	207,000				784,000

* Nevada State -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 5 of 8	PE									
* Fund Type: Nevada State	RW									
* Funding Agency:	CON		74,000	74,000	85,000	85,000				318,000
	Total:		74,000	74,000	85,000	85,000				318,000

* FTA Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 6 of 8	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
* Funding Agency:	CON		1,151,000	2,078,000	2,169,000	2,169,000				9,736,000
	Total:		1,151,000	2,078,000	2,169,000	2,169,000				9,736,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: TDA	CON		2,877,000	2,918,000	2,961,000	3,005,000				11,761,000
* Funding Agency:	Total:		2,877,000	2,918,000	2,961,000	3,005,000				11,761,000

* FTA Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		40,000							40,000
* Funding Agency:	Total:		40,000							40,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,151,000	12,061,000	13,348,000	13,937,000	13,960,000				54,457,000
	Total:	1,151,000	12,061,000	13,348,000	13,937,000	13,960,000				54,457,000

**Comments:**

\*\*\*\*\* Version 22 - 10/04/2018 \*\*\*\*\*

Updating funds in 18/19 & 19/20

\*\*\*\*\* Version 21 - 08/03/2018 \*\*\*\*\*

Increase FTA 5311-NV funds by \$189,000 and local funds by \$40,000 in 18/19 to match NDOT award

\*\*\*\*\* Version 20 - 05/31/2018 \*\*\*\*\*

Updating FTA 5307 with the full year apportionment for FY18 - increase by \$1,018,000. Toll credits for match. Increase Local funds by \$1,322,000 and LCTOP by \$50,000 in FY17/18

\*\*\*\*\* Version 19 - 10/18/2017 \*\*\*\*\*

Technical Correction: Delete FY16/17 5310 UZA funds. Move to Capital. Remaining funds \$40,000 discretionary (w/TDC \$40k for match)

\*\*\*\*\* Version 18 - 07/18/2017 \*\*\*\*\*

Updating FTA5307 and 5310 with the full year apportionment published on 7/10/17 - increase 5307 by \$68,000 and 5310 by \$1,000

\*\*\*\*\* Version 17 - 05/04/2017 \*\*\*\*\*

Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)

\*\*\*\*\* Version 16 - 03/01/2017 \*\*\*\*\*

Adding additional FFY17 FTA 5307 & 5310 apportionment. Toll credits will be used for match.

\*\*\*\*\* DFTIP Version 1 - 05/18/2016 \*\*\*\*\*

New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

**TAHOE METROPOLITAN PLANNING ORGANIZATION**  
**2017 Federal Transportation Improvement Program**  
**Detailed Backup Listing for Grouped Projects for Operating Assistance to Transit Agencies**  
**Administrative Modification No. 15**  
**October 15, 2018**

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	El Dorado	RTP Appendix B-2	Date	10/4/2018
<b>Project Title</b>	Tahoe Transportation District Transit Operations							
	<b>Fund Source</b>	<b>Phase</b>	<b>Prior</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>19/20</b>	<b>Total</b>
	FTA 5307	CON	\$793,500	\$1,379,000	\$1,442,000	\$1,442,000	\$1,442,000	\$6,498,500
	FTA 5311 - NV	CON		\$1,758,000	\$1,758,000	\$2,211,000	\$2,211,000	\$7,938,000
	FTA 5310	CON		\$40,000	\$0	\$0	\$0	\$40,000
	CMAQ	CON		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
	Local funds	CON		\$2,640,000	\$2,704,000	\$2,808,000	\$2,783,000	\$10,935,000
	LCTOP	CON		\$74,000	\$100,000	\$103,000	\$107,000	\$384,000
	TDA	CON		\$1,180,000	\$1,221,000	\$1,264,000	\$1,308,000	\$4,973,000
	NV State Parks	CON		\$74,000	\$74,000	\$85,000	\$85,000	\$318,000
<b>Project Description</b>	<b>\$793,500    \$7,345,000    \$7,499,000    \$8,113,000    \$8,136,000    \$31,886,500</b>							
TTD Transit operations. The project will provide operational assistance to the TTD transit in the Tahoe Region and NV surrounding areas.								
<b>Agency</b>	Tahoe Transportation District		<b>Project Manager</b>	George Fink		<b>Phone</b>	775-589-5325	
<b>Comments</b>	Increase FTA funds 5307 to \$2,211,000, 5311 to \$2,211,000 for 18/19 and 19/20. Increase NV State parks to \$85,000 for 18/19 and 19/20. Increasing FTA 5311-NV funds by \$189,000 and local funds by \$40,000 in 18/19 to match NDOT award. Toll credits will be used for CA match.							
CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Placer	RTP Appendix B-2	Date	10/4/2018
<b>Project Title</b>	Placer County TART Transit Operations							
	<b>Fund Source</b>	<b>Phase</b>	<b>Prior</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>19/20</b>	<b>Total</b>
	FTA 5307	CON	\$357,500	\$699,000	\$727,000	\$727,000	\$727,000	\$3,237,500
	FTA 5311 - NV	CON		\$267,000	\$0	\$0	\$0	\$267,000
	Local Funds	CON		\$1,978,000	\$3,300,000	\$3,300,000	\$3,300,000	\$11,878,000
	LCTOP	CON		\$75,000	\$125,000	\$100,000	\$100,000	\$400,000
	TDA	CON		\$1,697,000	\$1,697,000	\$1,697,000	\$1,697,000	\$6,788,000
<b>Project Description</b>	<b>\$357,500    \$4,716,000    \$5,849,000    \$5,824,000    \$5,824,000    \$22,570,500</b>							
Tahoe Truckee Area Region Transit (TART) operations. The project will provide operational assistance to Placer County within the California portion of the Tahoe Region.								
<b>Agency</b>	Placer County Department of Public Works		<b>Project Manager</b>	Will Garner		<b>Phone</b>	530-525-9137	
<b>Comments</b>	Increase FTA funds 5307 to \$727,000, local funds to \$3,300,000, LCTOP to \$100,000 for 18/19 and 19/20. Updating FTA 5307 with the FY18 full year apportionments - increase \$369,500. Increase LCTOP by \$50,000 and local match by \$1,322,000 in 17/18							
<b>TOTAL COST</b>								<b>\$54,457,000</b>

PROJECT	Prior	16/17	17/18	18/19	19/20	Total
<b>TOTALS</b>	\$1,151,000	\$12,061,000	\$13,348,000	\$13,937,000	\$13,960,000	\$54,457,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: 08/06/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: TRANS02	<b>PRIOR</b>	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
21	Official	08/06/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	14	48,988,000		
20	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	48,759,000		
19	Official	10/27/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	8	46,369,000		
18	Official	08/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	46,452,000		
17	Official	07/17/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	4	46,383,000		
16	Official	03/07/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	46,303,000		
15	Official	09/28/2016	JWEBER	Adoption - New Project	0	45,402,000		
14	Official	07/06/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13	23,707,000		
13	Official	09/24/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	8	21,405,000		

* FTA Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		2,025,000	1,758,000	1,947,000	1,758,000				7,488,000
* Funding Agency: Nevada DOT	Total:		2,025,000	1,758,000	1,947,000	1,758,000				7,488,000

* CMAQ -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		200,000	200,000	200,000	200,000				800,000
* Funding Agency:	Total:		200,000	200,000	200,000	200,000				800,000

* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		4,618,000	6,004,000	4,786,000	4,761,000				20,169,000
* Funding Agency:	Total:		4,618,000	6,004,000	4,786,000	4,761,000				20,169,000

* Other State -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON		149,000	225,000	178,000	182,000				734,000
* Funding Agency:	Total:		149,000	225,000	178,000	182,000				734,000

* Nevada State -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE									
	RW									
* Fund Type: Nevada State	CON		74,000	74,000	74,000	74,000				296,000
* Funding Agency:	Total:		74,000	74,000	74,000	74,000				296,000

* FTA Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		1,151,000	2,078,000	2,169,000	1,151,000	1,151,000			7,700,000
* Funding Agency:	Total:		1,151,000	2,078,000	2,169,000	1,151,000	1,151,000			7,700,000



**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: TDA	CON		2,877,000	2,918,000	2,961,000	3,005,000				11,761,000
* Funding Agency:	Total:		2,877,000	2,918,000	2,961,000	3,005,000				11,761,000

* FTA Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		40,000							40,000
* Funding Agency:	Total:		40,000							40,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,151,000	12,061,000	13,348,000	11,297,000	11,131,000				48,988,000
	Total:	1,151,000	12,061,000	13,348,000	11,297,000	11,131,000				48,988,000

**Comments:**

\*\*\*\*\* Version 21 - 08/03/2018 \*\*\*\*\*

Increase FTA 5311-NV funds by \$189,000 and local funds by \$40,000 in 18/19 to match NDOT award

\*\*\*\*\* Version 20 - 05/31/2018 \*\*\*\*\*

Updating FTA 5307 with the full year apportionment for FY18 - increase by \$1,018,000. Toll credits for match. Increase Local funds by \$1,322,000 and LCTOP by \$50,000 in FY17/18

\*\*\*\*\* Version 19 - 10/18/2017 \*\*\*\*\*

Technical Correction: Delete FY16/17 5310 UZA funds. Move to Capital. Remaining funds \$40,000 discretionary (w/TDC \$40k for match)

\*\*\*\*\* Version 18 - 07/18/2017 \*\*\*\*\*

Updating FTA5307 and 5310 with the full year apportionment published on 7/10/17 - increase 5307 by \$68,000 and 5310 by \$1,000

\*\*\*\*\* Version 17 - 05/04/2017 \*\*\*\*\*

Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)

\*\*\*\*\* Version 16 - 03/01/2017 \*\*\*\*\*

Adding additional FFY17 FTA 5307 & 5310 apportionment. Toll credits will be used for match.

\*\*\*\*\* DFTIP Version 1 - 05/18/2016 \*\*\*\*\*

New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0137	TITLE (DESCRIPTION): TART Placer County Transit Capital (Bus and bus facilities and preventive maintenance.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: TRANS03		State Aprv:
COUNTY: Placer County	ROUTE:		PM:		Federal Aprv:
CURRENT					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Placer County Transportation Planning Agency  
PROJECT MANAGER: WILL GARNER

PHONE: (530) 745-7582

EMAIL: wgarner@placer.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	10/12/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	2,181,000		
4	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	1,610,000		
3	Official	08/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	1,395,000		
2	Official	03/07/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	1,367,000		
1	Official	09/28/2016	JWEBER	Adoption - New Project	0	1,231,000		

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds	CON			356,000	356,000					712,000
* Funding Agency:	Total:			356,000	356,000					712,000

* FTA Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	120,000	233,000	243,000	243,000	120,000				959,000
* Funding Agency:	Total:	120,000	233,000	243,000	243,000	120,000				959,000

* FTA Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	55,000	106,000	147,000	147,000	55,000				510,000
* Funding Agency:	Total:	55,000	106,000	147,000	147,000	55,000				510,000

Project Total:		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
	PE									
	RW									
	CON	175,000	339,000	746,000	746,000	175,000				2,181,000
	Total:	175,000	339,000	746,000	746,000	175,000				2,181,000

**Comments:**

\*\*\*\*\* Version 5 - 10/03/2018 \*\*\*\*\*  
Updating 18/19 funds  
\*\*\*\*\* Version 4 - 05/31/2018 \*\*\*\*\*  
Adding in FTA FY18 full year apportionment (5307 \$243,000 & 5339 \$147,000)  
\*\*\*\*\* Version 3 - 07/18/2017 \*\*\*\*\*  
Updating 5307 and 5339 with full year apportionment published 7/10/17 - increase \$24,000 and \$4,000 respectively  
\*\*\*\*\* Version 2 - 03/01/2017 \*\*\*\*\*  
Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.  
  
\*\*\*\*\* Version 1 - 06/10/2016 \*\*\*\*\*  
New project. Bus purchase 40' CNG in 17/18. Total cost \$530,000. Toll credits for match. RTP 10

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0137	TITLE (DESCRIPTION): TART Placer County Transit Capital (Bus and bus facilities and preventive maintenance.)	MPO Aprv: 06/05/2018 State Aprv: 06/05/2018 Federal Aprv: 06/05/2018
CT PROJECT ID:			MPO ID.: TRANS03	<b>PRIOR</b>	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Placer County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Placer County Transportation Planning Agency  
PROJECT MANAGER: WILL GARNER

PHONE: (530) 745-7582

EMAIL: wgarner@placer.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	10/03/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	3,050,000		
4	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	1,610,000		
3	Official	08/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	1,395,000		
2	Official	03/07/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	1,367,000		
1	Official	09/28/2016	JWEBER	Adoption - New Project	0	1,231,000		

* Local Funds -	PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 3	PE								
	RW								
* Fund Type: Local Transportation Funds	CON		356,000						356,000
* Funding Agency:	Total:		356,000						356,000

* FTA Funds -	PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 3	PE								
	RW								
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	120,000	233,000	243,000	120,000	120,000			836,000
* Funding Agency:	Total:	120,000	233,000	243,000	120,000	120,000			836,000

* FTA Funds -	PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 3 of 3	PE								
	RW								
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	55,000	106,000	147,000	55,000	55,000			418,000
* Funding Agency:	Total:	55,000	106,000	147,000	55,000	55,000			418,000

Project Total:	PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
	PE								
	RW								
	CON	175,000	339,000	746,000	175,000	175,000			1,610,000
	Total:	175,000	339,000	746,000	175,000	175,000			1,610,000

**Comments:**  
 \*\*\*\*\* Version 4 - 05/31/2018 \*\*\*\*\*  
 Adding in FTA FY18 full year apportionment (5307 \$243,000 & 5339 \$147,000)  
 \*\*\*\*\* Version 3 - 07/18/2017 \*\*\*\*\*  
 Updating 5307 and 5339 with full year apportionment published 7/10/17 - increase \$24,000 and \$4,000 respectively  
 \*\*\*\*\* Version 2 - 03/01/2017 \*\*\*\*\*  
 Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.  
  
 \*\*\*\*\* Version 1 - 06/10/2016 \*\*\*\*\*  
 New project. Bus purchase 40' CNG in 17/18. Total cost \$530,000. Toll credits for match. RTP 10

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0049	TITLE (DESCRIPTION): TTD Transit Capital (Bus and Bus Facilities and Preventative Maintenance)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TMC0406	<b>CURRENT</b>	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Tahoe Transportation District  
PROJECT MANAGER: GEORGE FINK

PHONE: (775) 589-5325

EMAIL: gfink@tahoetransportation.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
23	Active	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	5,780,000		
22	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	4,928,000		
21	Official	05/10/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	11	4,502,000		
20	Official	10/27/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	8	3,652,000		
19	Official	08/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	3,567,000		
18	Official	03/07/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	3,560,000		
17	Official	09/28/2016	JWEBER	Adoption - Carry Over	0	3,284,000		
16	Official	07/06/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13	2,190,000		
15	Official	10/28/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	9	1,655,000		

* CMAQ -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		999,000			485,000				1,484,000
* Funding Agency:	Total:		999,000			485,000				1,484,000

* FTA Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	265,000	460,000	481,000	481,000	481,000				2,168,000
* Funding Agency:	Total:	265,000	460,000	481,000	481,000	481,000				2,168,000

* FTA Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	95,000	183,000	255,000	255,000	255,000				1,043,000
* Funding Agency:	Total:	95,000	183,000	255,000	255,000	255,000				1,043,000

* FTA Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		85,000	50,000	50,000	50,000				235,000
* Funding Agency:	Total:		85,000	50,000	50,000	50,000				235,000

* FTA Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON			850,000						850,000
* Funding Agency:	Total:			850,000						850,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	360,000	1,727,000	1,636,000	786,000	1,271,000				5,780,000
	Total:	360,000	1,727,000	1,636,000	786,000	1,271,000				5,780,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

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Comments:

\*\*\*\*\* Version 23 - 10/03/2018 \*\*\*\*\*

Updating funds in 18/19 & 19/20

\*\*\*\*\* Version 22 - 05/31/2018 \*\*\*\*\*

Adding FTA FY18 full year apportionment (5307 \$481,000, 5339 \$255,000, 5310 \$50,000). Toll Credits for match.

\*\*\*\*\* Version 21 - 05/09/2018 \*\*\*\*\*

Add FTA 5339 (c) Low-No Emission Bus grant \$850,000 17/18. Purchase one battery electric bus. Toll Credits for match.

\*\*\*\*\* Version 20 - 10/18/2017 \*\*\*\*\*

Technical Correction: add FY16/17 UZA 5310 funds \$85k. TDC for match. Funds will enhance vehicle and facilities to improve access to transit services.

\*\*\*\*\* Version 19 - 07/18/2017 \*\*\*\*\*

Updating 5307 and 5339 with the full year apportionment published on 7/10/17 - reduce \$1,000 and increase \$8,000 respectively

\*\*\*\*\* Version 18 - 03/01/2017 \*\*\*\*\*

Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

\*\*\*\*\* DFTIP Version 1 - 05/18/2016 \*\*\*\*\*

Carry Over from 2015. Title change. Toll Credits will be used as match. Purchase of two electric vehicles and associated charging infrastructure.

RTP 8

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0049	TITLE (DESCRIPTION): TTD Transit Capital (Bus and Bus Facilities and Preventative Maintenance)	MPO Aprv: 06/05/2018 State Aprv: 06/05/2018 Federal Aprv: 06/05/2018
CT PROJECT ID:			MPO ID.: TMC0406	<b>PRIOR</b>	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Tahoe Transportation District  
PROJECT MANAGER: GEORGE FINK

PHONE: (775) 589-5325

EMAIL: gfink@tahoetransportation.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
22	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	4,928,000		
21	Official	05/10/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	11	4,502,000		
20	Official	10/27/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	8	3,652,000		
19	Official	08/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	3,567,000		
18	Official	03/07/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	3,560,000		
17	Official	09/28/2016	JWEBER	Adoption - Carry Over	0	3,284,000		
16	Official	07/06/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13	2,190,000		
15	Official	10/28/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	9	1,655,000		
14	Official	09/24/2014	JWEBER	Adoption - Carry Over	0	125,000		

* CMAQ -										
	<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>	
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Congestion Mitigation	CON	999,000			485,000				1,484,000	
* Funding Agency:	Total:	999,000			485,000				1,484,000	

* FTA Funds -										
	<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>	
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	265,000	460,000	481,000	265,000	265,000			1,736,000	
* Funding Agency:	Total:	265,000	460,000	481,000	265,000	265,000			1,736,000	

* FTA Funds -										
	<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>	
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	95,000	183,000	255,000	95,000	95,000			723,000	
* Funding Agency:	Total:	95,000	183,000	255,000	95,000	95,000			723,000	

* FTA Funds -										
	<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>	
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		85,000	50,000					135,000	
* Funding Agency:	Total:		85,000	50,000					135,000	

* FTA Funds -										
	<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>	
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON			850,000					850,000	
* Funding Agency:	Total:			850,000					850,000	

<b>Project Total:</b>										
	<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>	
	PE									
	RW									
	CON	360,000	1,727,000	1,636,000	360,000	845,000			4,928,000	
	Total:	360,000	1,727,000	1,636,000	360,000	845,000			4,928,000	

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

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Comments:

\*\*\*\*\* Version 22 - 05/31/2018 \*\*\*\*\*

Adding FTA FY18 full year apportionment (5307 \$481,000, 5339 \$255,000, 5310 \$50,000). Toll Credits for match.

\*\*\*\*\* Version 21 - 05/09/2018 \*\*\*\*\*

Add FTA 5339 (c) Low-No Emission Bus grant \$850,000 17/18. Purchase one battery electric bus. Toll Credits for match.

\*\*\*\*\* Version 20 - 10/18/2017 \*\*\*\*\*

Technical Correction: add FY16/17 UZA 5310 funds \$85k. TDC for match. Funds will enhance vehicle and facilities to improve access to transit services.

\*\*\*\*\* Version 19 - 07/18/2017 \*\*\*\*\*

Updating 5307 and 5339 with the full year apportionment published on 7/10/17 - reduce \$1,000 and increase \$8,000 respectively

\*\*\*\*\* Version 18 - 03/01/2017 \*\*\*\*\*

Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

\*\*\*\*\* DFTIP Version 1 - 05/18/2016 \*\*\*\*\*

Carry Over from 2015. Title change. Toll Credits will be used as match. Purchase of two electric vehicles and associated charging infrastructure.

RTP 8

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: GROUP1		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:	<b>CURRENT</b>	

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
26	Active	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	20,326,000	704,000	5,204,000
25	Official	07/24/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	13	17,540,000	704,000	4,129,000
24	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	17,540,000	704,000	4,122,000
23	Official	02/28/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	10	17,540,000	551,000	4,122,000
22	Official	11/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	9	16,754,000	160,000	2,652,000
21	Official	09/05/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	7	17,153,000	160,000	2,652,000
20	Official	07/17/2017	JWEBER	Amendment - New Project	4	14,280,000	160,000	2,625,000
19	Official	03/07/2017	JWEBER	Amendment - New Project	2	9,163,000	160,000	1,918,000
18	Official	01/19/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	1	8,578,000	160,000	1,918,000

* CMAQ -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 12	PE	602,000								602,000
	RW									
* Fund Type: Congestion Mitigation	CON		203,000	1,723,000		874,000				2,800,000
* Funding Agency:	Total:	602,000	203,000	1,723,000		874,000				3,402,000

* Other State -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 12	PE					110,000				110,000
	RW									
* Fund Type: STPL State Exchange	CON									
* Funding Agency:	Total:					110,000				110,000

* Other State -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 3 of 12	PE		251,000							251,000
	RW									
* Fund Type: State Cash	CON			749,000		2,232,000				2,981,000
* Funding Agency:	Total:		251,000	749,000		2,232,000				3,232,000

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 4 of 12	PE	50,000	12,000	40,000	86,000	29,000				217,000
	RW		160,000							160,000
* Fund Type: TRPA Air Quality Mitigation	CON				86,000	164,000				250,000
* Funding Agency:	Total:	50,000	172,000	40,000	172,000	193,000				627,000

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 5 of 12	PE	78,000	59,000	55,000						192,000
	RW				29,000					29,000
* Fund Type: City Funds	CON		75,000	290,000	47,000					412,000
* Funding Agency:	Total:	78,000	134,000	345,000	76,000					633,000

* Other Fed -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 6 of 12	PE		529,000	163,000						692,000
	RW				13,000					13,000
* Fund Type: Active Transportation Program (ATP)	CON			2,900,000	3,694,000					6,594,000
* Funding Agency:	Total:		529,000	3,063,000	3,707,000					7,299,000



**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 12	PE									
	RW									
* Fund Type: Property Tax	CON				700,000					700,000
* Funding Agency:	Total:				700,000					700,000
<hr/>										
* RSTP -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 12	PE		106,000	420,000	1,100,000	837,000				2,463,000
	RW				299,000	137,000				436,000
* Fund Type: STP Local	CON			1,500,000	500,000	500,000				2,500,000
* Funding Agency: Caltrans	Total:		106,000	1,920,000	1,899,000	1,474,000				5,399,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 12	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON					3,451,000				3,451,000
* Funding Agency:	Total:					3,451,000				3,451,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 12	PE				26,000					26,000
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON				559,000					559,000
* Funding Agency: Nevada DOT	Total:				585,000					585,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 12	PE				1,000					1,000
	RW									
* Fund Type: County Funds	CON				29,000					29,000
* Funding Agency: Washoe County Public Works	Total:				30,000					30,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 12	PE			50,000	200,000	400,000				650,000
	RW				50,000	16,000				66,000
* Fund Type: County Funds	CON				50,000					50,000
* Funding Agency:	Total:			50,000	300,000	416,000				766,000
<hr/>										
<b>Project Total:</b>		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	730,000	957,000	728,000	1,413,000	1,376,000				5,204,000
	RW		160,000		391,000	153,000				704,000
	CON		278,000	6,413,000	6,414,000	7,221,000				20,326,000
	Total:	730,000	1,395,000	7,141,000	8,218,000	8,750,000				26,234,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

Comments:

\*\*\*\*\* Version 26 - 10/04/2018 \*\*\*\*\*

Updating funds in 18/19 & 19/20

\*\*\*\*\* Version 25 - 07/24/2018 \*\*\*\*\*

Pioneer Trail Ped Phase II - Add additional Local City funds of \$7,000 for match requirement to PE17/18

\*\*\*\*\* Version 24 - 06/01/2018 \*\*\*\*\*

Al Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19.

\*\*\*\*\* Version 23 - 02/01/2018 \*\*\*\*\*

Adding two new projects and updating three existing projects with STBG and local match..

1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.

2. Existing - Class 1 Bike Path: East San Bernardino - West San Bernardino: Add STBG - CA \$500,000 and AQ \$86,000 to 18/19

3. Existing - Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.

4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19

5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19

\*\*\*\*\* Version 22 - 11/02/2017 \*\*\*\*\*

Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.

\*\*\*\*\* Version 21 - 08/23/2017 \*\*\*\*\*

Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

\*\*\*\*\* Version 20 - 05/10/2017 \*\*\*\*\*

Add 4 new projects, add HSIP \$3,451,000,

\*\*\*\*\* Version 19 - 03/01/2017 \*\*\*\*\*

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

\*\*\*\*\* Version 18 - 01/17/2017 \*\*\*\*\*

Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

\*\*\*\*\* DFTIP Version 1 - 05/18/2016 \*\*\*\*\*

Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and

South Tahoe Greenway Phase 1b&2

\*\*\*\*\* Version 15 - 05/09/2016 \*\*\*\*\*

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

**TAHOE METROPOLITAN PLANNING ORGANIZATION**  
**2017 Federal Transportation Improvement Program**  
**Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities**  
**Administrative Modification No 15**  
**October 15, 2018**

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3						Date 7/24/2018
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Pioneer Trail Pedestrian Phase II	Local City Funds	PE			\$55,000			\$55,000	
	STBG	PE			\$420,000			\$420,000	
				\$0	\$0	\$475,000	\$0	\$0	\$475,000
<b>Project Description</b>									
Continue pedestrian sidewalks, lighting, transit stops, and class II bike lanes from the limits of the completed Phase 1 project (Larch Avenue) to the western limits of Ski Run Boulevard (+.45 Center line Miles).									
<b>Agency</b> City of South Lake Tahoe		<b>Project Mgr.</b> Jim Marino		<b>Phone</b> 530-542-6027					
<b>Comments</b> Add additional \$7,000 in Local City Funds for match requirements. Total project cost \$2,110,000.									
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1						Date 6/01/2018
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Al Tahoe Safety and Mobility Enhancement Project	Active Transportation Program	PE/CON		\$279,000		\$1,866,000		\$2,145,000	
	STBG - CA	ROW					\$137,000	\$137,000	
	Local City Funds	PE/CON/ROW		\$36,000		\$47,000	\$16,000	\$99,000	
				\$0	\$315,000	\$0	\$1,913,000	\$153,000	\$2,381,000
<b>Project Description</b>									
The project includes a Class 1 bike trail on Al Tahoe adjacent to the SLT middle school, from US 50 to Johnson, bike lanes on both sides of Al Tahoe, driveway narrowing and intersection improvements at both ends.									
<b>Agency</b> City of South Lake Tahoe		<b>Project Mgr.</b> Chuck Taylor		<b>Phone</b> 530-542-6042					
<b>Comments</b> Move ATP funds to 18/19 per CTC extension. Toll Credits for match. Add STBG funds of \$137,000 and local match \$16,000 to 19/20 - advancing funds to 17/18 thru EPSP.									
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	RTP Appendix B-1						Date 2/1/2018
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
West Shore Highway Crossing Improvements	Active Transportation Program	PE/ROW			\$163,000	\$13,000		\$176,000	
	Active Transportation Program	CON				\$150,000		\$150,000	
	NLTRA	PE			\$50,000			\$50,000	
	NLTRA	CON				\$50,000		\$50,000	
				\$0	\$0	\$213,000	\$213,000	\$0	\$426,000
<b>Project Description</b>									
This project will update State Highway RTE 89 pedestrian crossings on the west shore of Lake Tahoe, for safety and ADA requirements based on existing highway geometrics.									
<b>Agency</b> Placer County		<b>Project Mgr.</b> Kansas McGahan		<b>Phone</b> 530-581-6271					
<b>Comments</b> New Project. Total project cost \$500,000									
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	RTP Appendix B-3						Date 10/4/2018
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
North Tahoe Regional Bike Trail Phase 1	STBG	PE					\$337,000	\$337,000	
	NLTRA TOT	PE					\$400,000	\$400,000	
				\$0	\$0	\$0	\$0	\$737,000	\$737,000
<b>Project Description</b>									
Construction of approximately 9 miles of Class 1 Bike Trail that will link the Dollar Hill Multi-use Trail with the North Tahoe Regional Park in Tahoe Vista.									
<b>Agency</b> Placer County		<b>Project Mgr.</b> Kansas McGahan		<b>Phone</b> 530-581-6271					
<b>Comments</b> New Project. TPC \$12,000,000.									
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	RTP Appendix B-1						Date 10/4/2018
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Tahoe City Downtown Access Improvements	STBG	PE				\$600,000		\$600,000	
	STBG	ROW				\$50,000		\$50,000	
	NLTRA	PE				\$200,000		\$200,000	
	NLTRA	ROW				\$50,000		\$50,000	
				\$0	\$0	\$0	\$900,000	\$0	\$900,000
<b>Project Description</b>									
The project will implement parking expansion and circulation at Grove Street, improved pedestrian access, driveway and private parking consolidation. Improvements are expected to improve vehicular level of service (LOS) and reduce reliance on the private automobile.									
<b>Agency</b> Placer County		<b>Project Mgr.</b> Kansas McGahan		<b>Phone</b> 530-581-6271					
<b>Comments</b> Increase TOT funds by \$100,000 PE 18/19. New Project. Total project cost \$5,000,000.									
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1						Date 10/15/2018
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Meyers Corridor Operational Improvement Project	AQ Mitigation	PE/CON	\$50,000	\$160,000		\$57,000		\$399,000	
	CMAQ	PE/CON	\$0					\$484,000	
	RSTP	PE	\$0				\$110,000	\$110,000	
	STBG	PE				\$500,000		\$500,000	
	HSIP	CON					\$3,451,000	\$3,451,000	
			\$50,000	\$160,000	\$0	\$557,000	\$4,673,000	\$5,440,000	
<b>Project Description</b>									
The project includes the planning, design and construction of a multimodal complete streets strategy within the 1.3 mile stretch of the Meyers corridor along US Highway 50/State Route 89. It will create complete streets by adding lighting, signage, and provide multimodal transportation improvements like visible crosswalks for bicycle and pedestrian movements and provide opportunities to experience Meyers as a pedestrian or cyclist.									
<b>Agency</b> El Dorado County		<b>Project Mgr.</b> Donaldo Palaoan		<b>Phone</b> 530-573-7920					
<b>Comments</b> Add AQ Mitigation funds \$128,000 CON 19/20 and STBG \$500,000 PE 19/20. Removed CMAQ 262,000 PE 19/20.									
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3						Date 2/1/2018
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Lake Tahoe Blvd Class 1 Bike Trail	Local City Funds	PE/ROW		\$23,000		\$29,000		\$52,000	
	CMAQ	PE		\$203,000				\$203,000	
	STBG	ROW				\$249,000		\$249,000	
				\$0	\$226,000	\$0	\$278,000	\$0	\$504,000
<b>Project Description</b>									
Design and construct Class 1 bike trail, ADA compliant ramps, and streetlights along the 0.6 mile section of Lake Tahoe Blvd from the Intersection of Viking Way (D-Street) to the intersection of State Hwy 89 and US Highway 50 (South Wye).									
<b>Agency</b> City of South Lake Tahoe		<b>Project Mgr.</b> Jim Marino		<b>Phone</b> 530-542-6027					
<b>Comments</b> Add STBG \$249,000 and City funds \$29,000 ROW 18/19. Total project cost \$2,500,000. Emissions reduced 2,316 lbs/yr. Cost effectiveness \$18,994 \$/kg/day									

**TAHOE METROPOLITAN PLANNING ORGANIZATION**  
**2017 Federal Transportation Improvement Program**  
**Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities**  
**Administrative Modification No 15**

CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3					Date 10/4/2018
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Class 1 Bike Path: East San Bernardino - West San Bernardino in the community of Meyers.	AQ Mitigation	PE/CON		\$12,000	\$40,000	\$115,000	\$65,000	\$232,000	
	STBG	PE/CON		\$106,000	\$348,000	\$500,000	\$500,000	\$1,454,000	
	CMAQ	CON				\$0	\$0	\$0	
<b>Project Description</b>				\$0	\$118,000	\$388,000	\$615,000	\$565,000	\$1,686,000
Construct approximately 0.37 miles of Class I bike path from East San Bernardino Avenue, west of the Upper Truckee River, to Tahoe Paradise Park in the community of Meyers.									
<b>Agency</b> El Dorado County		<b>Project Mgr.</b> Donaldo Palaraon		<b>Phone</b> 530-573-7920					
<b>Comments</b> Remove CMAQ in 18/19 and 19/20, Replace with STBG \$500,000 CON 19/20. Increase AQ Mitigation by \$36,000 CON 19/20. Add STBG \$500,000 and AQ \$86,000 CON 18/19. Total project cost \$1,460,000. Emissions reduced 21.62 lbs/yr. Cost effectiveness \$5087.15 \$/kg/day									
CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3					Date 10/4/2018
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
South Tahoe Greenway Shared Use Trail Phases 1b&2	Active Transportation Program	PE/CON		\$250,000		\$1,678,000		\$1,928,000	
	State CTC	PE/CON		\$251,000		\$749,000	\$2,232,000	\$3,232,000	
	Local funds Property tax	CON				\$700,000		\$700,000	
	CMAQ	CON				\$0	\$390,000	\$390,000	
<b>Project Description</b>				\$0	\$501,000	\$0	\$3,127,000	\$2,622,000	\$6,250,000
The Greenway Shared Use Trail Phases 1b & 2 will connect the north/south bicycle network (trail between Glenwood Way and Sierra Boulevard) in South Lake Tahoe. The project will construct 1 mile of trail to complete a 1.8 mile connection. Cost Effectiveness 36.825 \$/kg/day									
<b>Agency</b> California Tahoe Conservancy		<b>Project Mgr.</b> Chris Merten		<b>Phone</b> 530-525-9137					
<b>Comments</b> Add CMAQ \$390,000 and CTC \$2,232,000 CON 19/20. Remove CMAQ funds \$399,000 in 18/19. Traded 18/19 CMAQ for 19/20 funds with CSLT.									
CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: Washoe County	RTP Appendix B-3					Date 10/4/2018
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Incline Way Pedestrian Path	Local County Funds	PE			\$0	\$1,000		\$1,000	
	TAP Flex STBG (NV)	PE			\$0	\$26,000		\$26,000	
	Local County Funds	CON			\$0	\$29,000		\$29,000	
	TAP Flex STBG (NV)	CON			\$0	\$559,000		\$559,000	
<b>Project Description</b>				\$0	\$0	\$0	\$615,000	\$0	\$615,000
Construct pedestrian path from Southwood Boulevard to 800 feet West of Country Club Drive (.5miles)									
<b>Agency</b> Washoe County		<b>Project Mgr.</b> Clara Lawson		<b>Phone</b> 77-328-3603					
<b>Comments</b> Move funds from 17/18 to 18/19 per updated project schedule. New project. Total cost \$615,100. Adding in PE phase of work. Moving funds from CON to PE per Washoe Cty.									
CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1					Date 6/30/2017
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
Sierra Boulevard Complete Streets Project	CMAQ	PE/CON	\$602,000		\$1,213,000			\$1,815,000	
	Local City Funds	PE/CON	\$78,000		\$290,000			\$368,000	
	STBG	CON			\$1,152,000			\$1,152,000	
	ATP - GGRF	CON			\$2,900,000			\$2,900,000	
<b>Project Description</b>				\$680,000	\$0	\$5,555,000	\$0	\$0	\$6,235,000
The project will rehabilitation a 0.6 mile of Sierra Blvd from Palmira Avenue to Barbara Avenue. Redesign the roadway section adding bike lane(s), paths, pedestrian sidewalks and additional streetscapes improvements such as pedestrian lighting, hardscape, and landscape improvements. Provide corridor water quality improvements and tie-in with the erosion control improvements surrounding the project area.									
<b>Agency</b> City of South Lake Tahoe		<b>Project Mgr.</b> Jim Marino		<b>Phone</b> 530-542-6027					
<b>Comments</b> Carry over from 2015. Emission reduced 2.176 lbs/yr. Cost Effectiveness 184,946.43 \$/kg/day. Adding ATP GGRF funds of \$2,900,000 in 17/18									
CTIPS ID: 220-0000-0110		MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3					Date 3/2/2017
Project Title	Fund Source	Phase	Prior	16/17	17/18	18/19	19/20	Total	
El Dorado Beach East to Ski Run Boulevard Bike Trail	Local City Funds	CON		\$75,000				\$75,000	
	CMAQ	CON			\$510,000			\$510,000	
<b>Project Description</b>				\$0	\$75,000	\$510,000	\$0	\$0	\$585,000
The project includes the planning, design, and construction of a Class 1 bike trail adjacent to the northern side of US Highway 50 between El Dorado Beach and Ski Run Boulevard. The bike trail will link the two existing trails together and will complete a bike trail link between the Stateline subdivision and Al Tahoe subdivision.									
<b>Agency</b> City of South Lake Tahoe		<b>Project Mgr.</b> Jim Marino		<b>Phone</b> 530-542-6027					
<b>Comments</b> Add project back into the FTIP. Program additional CMAQ funds of \$510,000 and local funds of \$75,000 to fill funding gap between the engineer's estimate and the lowest bid amount. Total project cost approx. \$4M (includes prior programming). Emission reduced 102.34lbs/year. Cost Effectiveness 1096.26 \$/kg/day									
<b>Total Project Cost:</b>								<b>\$26,234,000</b>	

	Prior	16/17	17/18	18/19	19/20	Total
<b>Total</b>	<b>\$730,000</b>	<b>\$1,395,000</b>	<b>\$7,141,000</b>	<b>\$8,218,000</b>	<b>\$8,750,000</b>	<b>\$26,234,000</b>

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: 07/24/2018 State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID: GROUP1	<b>PRIOR</b>	
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Official	07/24/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	13	17,540,000	704,000	4,129,000
24	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	17,540,000	704,000	4,122,000
23	Official	02/28/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	10	17,540,000	551,000	4,122,000
22	Official	11/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	9	16,754,000	160,000	2,652,000
21	Official	09/05/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	7	17,153,000	160,000	2,652,000
20	Official	07/17/2017	JWEBER	Amendment - New Project	4	14,280,000	160,000	2,625,000
19	Official	03/07/2017	JWEBER	Amendment - New Project	2	9,163,000	160,000	1,918,000
18	Official	01/19/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	1	8,578,000	160,000	1,918,000
17	Official	09/28/2016	JWEBER	Adoption - Carry Over	0	8,531,000	160,000	1,882,000

* CMAQ -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 12	PE	602,000				262,000				864,000
	RW									
* Fund Type: Congestion Mitigation	CON		203,000	1,723,000	250,000	734,000				2,910,000
* Funding Agency:	Total:	602,000	203,000	1,723,000	250,000	996,000				3,774,000

* Other State -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 12	PE					110,000				110,000
	RW									
* Fund Type: STPL State Exchange	CON									
* Funding Agency:	Total:					110,000				110,000

* Other State -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 3 of 12	PE		251,000							251,000
	RW									
* Fund Type: State Cash	CON				749,000					749,000
* Funding Agency:	Total:		251,000		749,000					1,000,000

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 4 of 12	PE	50,000	12,000	40,000	86,000	29,000				217,000
	RW		160,000							160,000
* Fund Type: TRPA Air Quality Mitigation	CON				86,000					86,000
* Funding Agency:	Total:	50,000	172,000	40,000	172,000	29,000				463,000

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 5 of 12	PE	78,000	59,000	55,000						192,000
	RW				29,000					29,000
* Fund Type: City Funds	CON		75,000	290,000	47,000					412,000
* Funding Agency:	Total:	78,000	134,000	345,000	76,000					633,000

* Other Fed -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 6 of 12	PE		529,000	163,000						692,000
	RW				13,000					13,000
* Fund Type: Active Transportation Program (ATP)	CON			2,900,000	3,694,000					6,594,000
* Funding Agency:	Total:		529,000	3,063,000	3,707,000					7,299,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 12	PE									
	RW									
* Fund Type: Property Tax	CON				700,000					700,000
* Funding Agency:	Total:				700,000					700,000
<hr/>										
* RSTP -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 12	PE		106,000	420,000	1,100,000					1,626,000
	RW				299,000	137,000				436,000
* Fund Type: STP Local	CON			1,500,000	500,000					2,000,000
* Funding Agency: Caltrans	Total:		106,000	1,920,000	1,899,000	137,000				4,062,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 12	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON					3,451,000				3,451,000
* Funding Agency:	Total:					3,451,000				3,451,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 12	PE			26,000						26,000
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON			559,000						559,000
* Funding Agency: Nevada DOT	Total:			585,000						585,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 12	PE			1,000						1,000
	RW									
* Fund Type: County Funds	CON			29,000						29,000
* Funding Agency: Washoe County Public Works	Total:			30,000						30,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 12	PE			50,000	100,000					150,000
	RW				50,000	16,000				66,000
* Fund Type: County Funds	CON				50,000					50,000
* Funding Agency:	Total:			50,000	200,000	16,000				266,000
<hr/>										
<b>Project Total:</b>		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	730,000	957,000	755,000	1,286,000	401,000				4,129,000
	RW		160,000		391,000	153,000				704,000
	CON		278,000	7,001,000	6,076,000	4,185,000				17,540,000
	Total:	730,000	1,395,000	7,756,000	7,753,000	4,739,000				22,373,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

Comments:

\*\*\*\*\* Version 25 - 07/24/2018 \*\*\*\*\*

Pioneer Trail Ped Phase II - Add additional Local City funds of \$7,000 for match requirement to PE17/18

\*\*\*\*\* Version 24 - 06/01/2018 \*\*\*\*\*

Al Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19.

\*\*\*\*\* Version 23 - 02/01/2018 \*\*\*\*\*

Adding two new projects and updating three existing projects with STBG and local match..

1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.
2. Existing - Class 1 Bike Path: East San Bernardino - West San Bernardino: Add STBG - CA \$500,000 and AQ \$86,000 to 18/19
3. Existing - Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.
4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19
5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19

\*\*\*\*\* Version 22 - 11/02/2017 \*\*\*\*\*

Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.

\*\*\*\*\* Version 21 - 08/23/2017 \*\*\*\*\*

Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

\*\*\*\*\* Version 20 - 05/10/2017 \*\*\*\*\*

Add 4 new projects, add HSIP \$3,451,000,

\*\*\*\*\* Version 19 - 03/01/2017 \*\*\*\*\*

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

\*\*\*\*\* Version 18 - 01/17/2017 \*\*\*\*\*

Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

\*\*\*\*\* DFTIP Version 1 - 05/18/2016 \*\*\*\*\*

Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and South Tahoe Greenway Phase 1b&2

\*\*\*\*\* Version 15 - 05/09/2016 \*\*\*\*\*

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0047	TITLE (DESCRIPTION): US 50 South Shore Community Revitalization Project (US 50/SR207 intersection South to Pioneer Trail intersection - realign roadway, reduce lanes and transit- bike-pedestrian lane.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TMC0403	<b>CURRENT</b>	EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Various Counties	ROUTE: 50	PM:			

IMPLEMENTING AGENCY: Tahoe Transportation District  
PROJECT MANAGER: RUSS NYGAARD

PHONE: (775) 589-5503

EMAIL: rnygaard@tahoetransportation.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Active	10/03/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15		2,029,000	8,082,000
10	Official	09/28/2016	JWEBER	Adoption - Carry Over	0		2,029,000	8,082,000
9	Official	07/06/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13			5,536,000
8	Official	09/24/2014	JWEBER	Adoption - Carry Over	0			4,020,000
7	Official	05/31/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	4	32,100,000	39,900,000	4,020,000
6	Official	09/26/2012	JWEBER	Adoption - Carry Over	0	32,100,000	39,900,000	3,020,000
5	Official	10/14/2010	JWEBER	Adoption - Carry Over	0	112,000,000		2,020,000
4	Official	07/23/2008	SFORSYTH	Adoption - Cost/Scope/Sch. Change	0	112,000,000		2,020,000
3	Official	11/08/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change	5			1,020,000

* Nevada State -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE	1,020,000								1,020,000
* Fund Type: Southern Nevada Public Lands Management Act	RW CON									
* Funding Agency: USDA Forest Service	Total:	1,020,000								1,020,000

* Federal Disc. -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE	2,000,000								2,000,000
* Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW CON									
* Funding Agency: Federal Highway Administration (FHWA)	Total:	2,000,000								2,000,000

* Federal Disc. -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE	1,000,000								1,000,000
* Fund Type: Public Land Hwys	RW CON									
* Funding Agency: Federal Highway Administration (FHWA)	Total:	1,000,000								1,000,000

* CMAQ -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE									
* Fund Type: Congestion Mitigation	RW				1,041,000					1,041,000
* Funding Agency:	CON									
	Total:				1,041,000					1,041,000

* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE									
* Fund Type: Developer Fees	RW				144,000					144,000
* Funding Agency:	CON									
	Total:				144,000					144,000

* RSTP -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE	1,516,000	1,089,000							2,605,000
* Fund Type: STP Local	RW				69,000					69,000
* Funding Agency: Caltrans	CON									
	Total:	1,516,000	1,089,000		69,000					2,674,000



**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

* RSTP -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE	677,000	707,000							1,384,000
	RW			736,000						736,000
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:	677,000	707,000	736,000						2,120,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE	36,000	37,000							73,000
	RW			39,000						39,000
* Fund Type: County Funds	CON									
* Funding Agency:	Total:	36,000	37,000	39,000						112,000
<hr/>										
<b>Project Total:</b>		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	6,249,000	1,833,000							8,082,000
	RW			775,000	1,254,000					2,029,000
	CON									
	Total:	6,249,000	1,833,000	775,000	1,254,000					10,111,000

**Comments:**

\*\*\*\*\* Version 11 - 10/03/2018 \*\*\*\*\*

Replace CMAQ shortfall of \$69,000 with CA STBG \$69,000 ROW 18/19

\*\*\*\*\* DFTIP Version 1 - 05/18/2016 \*\*\*\*\*

Carry Over from 2015. Toll Credits will be used for match on CA CMAQ and STBG funds.

\*\*\*\*\* DFTIP Version 1 - 05/28/2014 \*\*\*\*\*

Carry Over from 2012. Move PLH \$800k to 14/15

total project \$75M

RTP 3

\*\*\*\*\* Version 7 - 05/02/2013 \*\*\*\*\*

Add \$1M FHWA PLH funds from NDOT, PE FY 12/13

\*\*\*\*\* Version 6 - 03/22/2012 \*\*\*\*\*

Carry over from 2010

added NDOT \$3,600, CA State \$11,000, PLH \$50,400, private \$7,000, FLH \$1,000

updated project cost \$75M and project title

Carry Over from 2008

EIP# 777, 791

\*\*\*\*\* Version 5 - 06/17/2010 \*\*\*\*\*

\*\*\*\*\* Version 4 - 05/15/2008 \*\*\*\*\*

Estimated Total Project Cost = \$65 million

RTP#5

Public lands Highway funding is substitute for Federal Lands Highway 1/2%

\*\*\*\*\* Version 3 - 10/25/2007 \*\*\*\*\*

Move SNPLMA funds from 2004 to 2007/08. PSR to begin early 2008.

\*\*\*\*\* Version 2 - 05/25/2006 \*\*\*\*\*

\*\*\*\*\* Version 1 - 10/12/2004 \*\*\*\*\*

Total project cost \$70,208,000

EIS \$1,500,000 (SNPLMA \$1,200,000)

PE/Design \$1,189,175

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0047	TITLE (DESCRIPTION): US 50 South Shore Community Revitalization Project (US 50/SR207 intersection South to Pioneer Trail intersection - realign roadway, reduce lanes and transit- bike-pedestrian lane.)	MPO Aprv: 09/28/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016
CT PROJECT ID:			MPO ID.: TMC0403	<b>PRIOR</b>	EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Various Counties	ROUTE: 50		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District  
PROJECT MANAGER: RUSS NYGAARD

PHONE: (775) 589-5503

EMAIL: rnygaard@tahoetransportation.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	09/28/2016	JWEBER	Adoption - Carry Over	0		2,029,000	8,082,000
9	Official	07/06/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13			5,536,000
8	Official	09/24/2014	JWEBER	Adoption - Carry Over	0			4,020,000
7	Official	05/31/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	4	32,100,000	39,900,000	4,020,000
6	Official	09/26/2012	JWEBER	Adoption - Carry Over	0	32,100,000	39,900,000	3,020,000
5	Official	10/14/2010	JWEBER	Adoption - Carry Over	0	112,000,000		2,020,000
4	Official	07/23/2008	SFORSYTH	Adoption - Cost/Scope/Sch. Change	0	112,000,000		2,020,000
3	Official	11/08/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change	5			1,020,000
2	Official	07/26/2006	WHOBBS	Adoption - New Project	0			1,020,000

* Nevada State -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE	1,020,000								1,020,000
* Fund Type: Southern Nevada Public Lands Management Act	RW CON									
* Funding Agency: USDA Forest Service	Total:	1,020,000								1,020,000

* Federal Disc. -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE	2,000,000								2,000,000
* Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW CON									
* Funding Agency: Federal Highway Administration (FHWA)	Total:	2,000,000								2,000,000

* Federal Disc. -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE	1,000,000								1,000,000
* Fund Type: Public Land Hwys	RW CON									
* Funding Agency: Federal Highway Administration (FHWA)	Total:	1,000,000								1,000,000

* CMAQ -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE									
* Fund Type: Congestion Mitigation	RW				1,110,000					1,110,000
* Funding Agency:	CON									
	Total:				1,110,000					1,110,000

* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE									
* Fund Type: Developer Fees	RW				144,000					144,000
* Funding Agency:	CON									
	Total:				144,000					144,000

* RSTP -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE	1,516,000	1,089,000							2,605,000
* Fund Type: STP Local	RW									
* Funding Agency: Caltrans	CON									
	Total:	1,516,000	1,089,000							2,605,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

* RSTP -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE	677,000	707,000							1,384,000
	RW			736,000						736,000
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:	677,000	707,000	736,000						2,120,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE	36,000	37,000							73,000
	RW			39,000						39,000
* Fund Type: County Funds	CON									
* Funding Agency:	Total:	36,000	37,000	39,000						112,000
<hr/>										
<b>Project Total:</b>		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	6,249,000	1,833,000							8,082,000
	RW			775,000	1,254,000					2,029,000
	CON									
	Total:	6,249,000	1,833,000	775,000	1,254,000					10,111,000

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 05/18/2016 \*\*\*\*\*

Carry Over from 2015. Toll Credits will be used for match on CA CMAQ and STBG funds.

\*\*\*\*\* DFTIP Version 1 - 05/28/2014 \*\*\*\*\*

Carry Over from 2012. Move PLH \$800k to 14/15

total project \$75M

RTP 3

\*\*\*\*\* Version 7 - 05/02/2013 \*\*\*\*\*

Add \$1M FHWA PLH funds from NDOT, PE FY 12/13

\*\*\*\*\* Version 6 - 03/22/2012 \*\*\*\*\*

Carry over from 2010

added NDOT \$3,600, CA State \$11,000, PLH \$50,400, private \$7,000, FLH \$1,000

updated project cost \$75M and project title

Carry Over from 2008

EIP# 777, 791

\*\*\*\*\* Version 5 - 06/17/2010 \*\*\*\*\*

\*\*\*\*\* Version 4 - 05/15/2008 \*\*\*\*\*

Estimated Total Project Cost = \$65 million

RTP#5

Public lands Highway funding is substitute for Federal Lands Highway 1/2%

\*\*\*\*\* Version 3 - 10/25/2007 \*\*\*\*\*

Move SNPLMA funds from 2004 to 2007/08. PSR to begin early 2008.

\*\*\*\*\* Version 2 - 05/25/2006 \*\*\*\*\*

\*\*\*\*\* Version 1 - 10/12/2004 \*\*\*\*\*

Total project cost \$70,208,000

EIS \$1,500,000 (SNPLMA \$1,200,000)

PE/Design \$1,189,175